IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| YTTD - 07/01/97 THRU 06/30/98 MEADOWS BLUFFS RUN DUBUQUE TOTAL ADJUSTED ROROSS REVENUE \$127,106,038 \$105,229,889 \$27,438,632 \$25,97,745,652 \$32 \$32 ASINOS GOURGE FOOTAGE 30,000 29,600 10,755 70,355 70, | | PRAIRIE | | | |
|--|----------------------------------|---------------|-----------------|---------------|-----------------|
| ADMISSIONS 3,403,881 4,153,540 848,606 8,405,827 WIN PER CAPITTA \$37 \$25 \$32 \$31 \$31 \$A310,000 \$29,600 \$10,755 \$32 \$32 \$31 \$A310,000 \$29,600 \$10,755 \$70,355 \$407,000 \$407,000 \$12 \$12 \$10 \$7 \$10 \$10 \$7 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 | | MEADOWS | | | |
| WIN PER CAPITA | | | | | |
| CASINO SQUARE FOOTAGE 30,000 29,800 10,755 70,355 AVG DAILY WIN PER SQUARE FOOT \$122 \$10 \$10 \$1.07 St. OT No. \$1.129 \$1.228 \$1.07 St. OT No. | | | | | |
| AVG DALLY WIN PER SQUARE FOOT \$12 \$10 \$7 \$10 \$7 \$10 \$10 \$7 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 | | ' | | | |
| SLOT DROP | | | -, | , | 70,355 |
| SLOT REVENUE \$2,291,170,224 \$2,215,788,270 \$428,232,863 \$4,943,191,357 \$5,00T REVENUE \$127,106,038 \$10,657,234 \$27,438,632 \$259,201,940 \$1,000 | AVG DAILY WIN PER SQUARE FOOT | | | , | <u>'</u> |
| SLOT REVENUE | | \$544,185,482 | \$493,537,029 | \$94,049,029 | \$1,131,771,540 |
| SLOT REVENUE PERCENTAGE 5.53% | | | | | |
| NUMBER OF SLOT MACHINES | | \$127,106,038 | \$104,657,234 | \$27,438,632 | \$259,201,904 |
| AVG DAILY WIN PER SLOT MACHINE \$308 \$233 \$316 \$244 KENO TICKETS WRITTEN \$0 \$2,769,476 \$0 \$2,769,476 KENO REVENUE \$0 \$572,655 \$0 \$572,655 KENO REVENUE PERCENTAGE \$0,00% \$20,68% \$0,00% \$20,68% \$137,193 \$1,298,872 TAXES PAID TO COUNTY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXES TO GAMBLER'S TREATMENT \$381,318 \$315,690 \$82,316 \$7779,324 TAX TO ST GENL FUND (WAGERING) \$27,181,115 \$22,457,418 \$5,545,912 \$55,5184,445 TAX TO ST GENL FUND (ADMISSION) \$1,701,841 \$2,076,770 \$424,303 \$4,202,914 FEE TO ST GENL FUND (ADMISSION) \$13,000 \$73,000 \$73,000 \$73,000 \$73,000 \$219,000 S10 TREVENUE BY DENOMINATION \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 \$1,017,844 \$2,284,70 \$2,191,382 \$1,017,824 \$2,284,70 \$2,191,382 \$1,017,824 \$2,284,70 \$2,191,382 \$1,017,824 \$2,284,70 \$2,191,382 \$1,017,824 \$2,284,70 \$2,191,382 \$1,017,824 \$2,284,70 \$2,191,382 \$1,017,824 \$2,284,70 \$2,191,382 \$1,017,824 \$1,017,8 | | 5.53% | 4.72% | 6.41% | 5.24% |
| KENO TICKETS WRITTEN \$0 \$2,769,476 \$0 \$2,769,476 KENO REVENUE \$0 \$572,655 \$0 \$572,655 KENO REVENUE PERCENTAGE 0,00% 20,68% 0,00% 20,68% TAXES PAID TO CITY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXES PAID TO COUNTY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXE SO TG GANBLER'S TREATMENT \$381,318 \$315,690 \$82,316 \$779,324 TAX TO ST GENL FUND (WAGERING) \$27,181,115 \$22,457,418 \$5,545,912 \$55,144,445 TAX TO ST GENL FUND (DAILY) \$73,000 \$73,000 \$73,000 \$219,000 SLOT COIN IN \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 SLOT REVENUE BY DENOMINATION \$156,697,697 | NUMBER OF SLOT MACHINES | 1,129 | 1,228 | 553 | 2,910 |
| KENO REVENUE \$0 \$572,655 \$0 \$572,655 KENO REVENUE PERCENTAGE 0.00% 20.68% 0.00% 20.68% TAXES PAID TO CITY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXES PAID TO COUNTY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXES TO GAMBLER'S TREATMENT \$381,318 \$315,690 \$82,316 \$779,324 TAX TO ST GENL FUND (WAGERING) \$27,181,115 \$22,457,418 \$5,545,912 \$55,184,445 TAX TO ST GENL FUND (OALLY) \$73,000 \$73,000 \$73,000 \$219,000 SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 SLOT REVENUE PERCENTAGE \$13,415,428 \$6,210,484 \$2,288,470 \$2,191,4382 SLOT REVENUE PERCENTAGE \$16,697,697 \$55,677,338 \$21,191,9868 \$234,294,903 SLOT REVENUE PERCENTAGE \$1,697,697 \$55,677,338 \$21,919,968 \$24,294,903 SLOT REVENUE PERCENTAGE \$1,697,697 \$55,677,338 \$21,919,966 <td>AVG DAILY WIN PER SLOT MACHINE</td> <td>\$308</td> <td>\$233</td> <td>\$136</td> <td></td> | AVG DAILY WIN PER SLOT MACHINE | \$308 | \$233 | \$136 | |
| XEND REVENUE PERCENTAGE | KENO TICKETS WRITTEN | \$0 | \$2,769,476 | \$0 | \$2,769,476 |
| TAXES PAID TO CITY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXES PAID TO COUNTY \$635,530 \$526,149 \$137,193 \$1,298,872 TAXES TO GAMBLERS TREATMENT \$381,318 \$315,690 \$82,316 \$779,324 TAX TO ST GENL FUND (WAGERING) \$27,181,115 \$22,457,418 \$5,545,912 \$55,184,445 TAX TO ST GENL FUND (ADMISSION) \$1,701,841 \$2,076,770 \$424,303 \$4,202,914 FEE TO ST GENL FUND (DAILY) \$73,000 \$73,000 \$73,000 \$219,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 | KENO REVENUE | \$0 | \$572,655 | | \$572,655 |
| TAXES PAID TO COUNTY | KENO REVENUE PERCENTAGE | 0.00% | 20.68% | 0.00% | 20.68% |
| TAXES TO GAMBLER'S TREATMENT TAX TO ST GEN'L FUND (WAGERING) \$27,181,115 \$22,457,418 \$5,545,912 \$55,184,445 \$77,9324 FEE TO ST GEN'L FUND (ADMISSION) \$1,701,841 \$2,076,770 \$424,303 \$4,202,914 FEE TO ST GEN'L FUND (DAILY) \$73,000 \$1,701,841 \$2,076,770 \$424,303 \$4,202,914 FEE TO ST GEN'L FUND (DAILY) \$73,000 \$2,73,000 \$1,73,000 \$2,19,000 SLOT REVENUE BY DENOMINATION \$0,05 SLOT MACHINES \$15,6697,697 \$55,677,338 \$21,919,868 \$234,294,903 \$1,017,842 \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 \$1,017,842 \$1,415,428 \$6,210,484 \$2,288,470 \$21,914,382 \$1,017,842 \$1,014,486 \$1,018,487 | TAXES PAID TO CITY | \$635,530 | \$526,149 | \$137,193 | \$1,298,872 |
| TAX TO ST GEN'L FUND (WAGERING) \$27,181,115 \$22,457,418 \$5,545,912 \$55,184,445 TAX TO ST GEN'L FUND (ADMISSION) \$1,701,841 \$2,076,770 \$424,303 \$4,202,914 FEE TO ST GEN'L FUND (DAILY) \$73,000 \$73,000 \$73,000 \$73,000 \$219,000 SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES SLOT COIN IN \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 SLOT REVENUE PERCENTAGE \$8,569 \$11,1594 \$6,210,484 \$2,288,470 \$21,914,382 SLOT REVENUE PERCENTAGE \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 SLOT REVENUE PERCENTAGE \$1,1594 \$11, | TAXES PAID TO COUNTY | \$635,530 | \$526,149 | \$137,193 | \$1,298,872 |
| TAX TO ST GEN'L FUND (ADMISSION) \$1,701,841 \$2,076,770 \$424,303 \$4,202,914 FEE TO ST GEN'L FUND (DAILY) \$73,000 \$73,000 \$219,000 \$219,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 | TAXES TO GAMBLER'S TREATMENT | \$381,318 | \$315,690 | \$82,316 | \$779,324 |
| SLOT REVENUE BY DENOMINATION \$73,000 \$73,000 \$219,000 | TAX TO ST GEN'L FUND (WAGERING) | \$27,181,115 | \$22,457,418 | \$5,545,912 | \$55,184,445 |
| SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 SLOT COIN IN \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 SLOT REVENUE \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 SLOT REVENUE PERCENTAGE 8.56% 11.15% 10.44% 9.35% NUMBER OF SLOT MACHINES 148 84 47 279 \$.25 SLOT MACHINES \$148 84 47 279 \$LOT COIN IN \$755,071,006 \$854,036,606 \$188,317,920 \$11,797,425,532 SLOT REVENUE PERCENTAGE 6.70% 6.07% 7.58% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$1.00 SLOT MACHINES \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% SLOT COIN IN \$313,264,540 | TAX TO ST GEN'L FUND (ADMISSION) | \$1,701,841 | \$2,076,770 | \$424,303 | \$4,202,914 |
| \$LOT COIN IN \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 \$LOT REVENUE \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 \$LOT REVENUE PERCENTAGE 8.56% 11.15% 10.44% 9.35% NUMBER OF SLOT MACHINES 148 84 47 279 \$.25 SLOT MACHINES 54 850,007,186 \$51,826,787 \$14,275,725 \$116,709,698 \$LOT REVENUE PERCENTAGE 6.70% 6.07% 7.55% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$LOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 \$LOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 \$LOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 550,714,838 \$40,233,763 \$9,565,322 \$100,513,923 \$100 TREVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES 350 \$313,264,540 \$5,795,986 \$1,309,115 \$16,817,962 \$100 FEVENUE PERCENTAGE 3.10% \$226,173,995 \$33,509,910 \$572,948,445 \$100 FEVENUE PERCENTAGE 3.10% \$236,565 \$0 \$0 \$2,305,275 \$100 FEVENUE \$1,951,625 \$353,650 \$0 \$0 \$2,305,275 \$100 FEVENUE PERCENTAGE \$1,951,625 \$353,650 \$0 \$0 \$940,665 \$100 FEVENUE PERCENTAGE \$1,951,000 \$14,812,900 | FEE TO ST GEN'L FUND (DAILY) | \$73,000 | \$73,000 | \$73,000 | \$219,000 |
| \$LOT COIN IN \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 \$LOT REVENUE \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 \$LOT REVENUE PERCENTAGE 8.56% 11.15% 10.44% 9.35% NUMBER OF SLOT MACHINES 148 84 47 279 \$.25 SLOT MACHINES 54 850,007,186 \$51,826,787 \$14,275,725 \$116,709,698 \$LOT REVENUE PERCENTAGE 6.70% 6.07% 7.55% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$LOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 \$LOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 \$LOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 550,714,838 \$40,233,763 \$9,565,322 \$100,513,923 \$100 TREVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES 350 \$313,264,540 \$5,795,986 \$1,309,115 \$16,817,962 \$100 FEVENUE PERCENTAGE 3.10% \$226,173,995 \$33,509,910 \$572,948,445 \$100 FEVENUE PERCENTAGE 3.10% \$236,565 \$0 \$0 \$2,305,275 \$100 FEVENUE \$1,951,625 \$353,650 \$0 \$0 \$2,305,275 \$100 FEVENUE PERCENTAGE \$1,951,625 \$353,650 \$0 \$0 \$940,665 \$100 FEVENUE PERCENTAGE \$1,951,000 \$14,812,900 | , , | | | | |
| SLOT COIN IN \$156,697,697 \$55,677,338 \$21,919,868 \$234,294,903 \$21,019,868 \$234,294,903 \$21,019,868 \$234,294,903 \$21,019,868 \$234,294,903 \$21,019,868 \$234,294,903 \$21,019,868 \$234,294,903 \$21,019,868 \$234,294,903 \$21,019,868 \$21,019,382 \$25,007 \$2,000 \$2,305,800 \$2,305,805 \$2,288,470 \$21,914,382 \$25,007 \$2,000 \$2,305,805 \$2,228,870 \$2,298,470 \$2,299 \$2,25 \$2,007 \$2,000 \$2,305,205 \$2,207 | SLOT REVENUE BY DENOMINATION | | | | |
| SLOT REVENUE \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 \$10.7 REVENUE PERCENTAGE 8.56% 11.15% 10.44% 9.35% 10.44% 10. | \$.05 SLOT MACHINES | | | | |
| SLOT REVENUE \$13,415,428 \$6,210,484 \$2,288,470 \$21,914,382 \$10.7 REVENUE PERCENTAGE 8.56% 11.15% 10.44% 9.35% 10.44% 10. | SLOT COIN IN | \$156,697,697 | \$55,677,338 | \$21,919,868 | \$234,294,903 |
| NUMBER OF SLOT MACHINES 148 | SLOT REVENUE | \$13,415,428 | | \$2,288,470 | \$21,914,382 |
| \$25 SLOT MACHINES SLOT COIN IN \$755,071,006 \$854,036,606 \$188,317,920 \$1,797,425,532 SLOT REVENUE \$50,607,186 \$51,826,787 \$114,275,725 \$116,709,698 SLOT REVENUE PERCENTAGE 6.70% 6.07% 7.58% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$1.00 SLOT MACHINES SLOT REVENUE \$50,714,838 \$40,233,763 \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE \$5,10% 3.78% 5.18% 6.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES SLOT REVENUE \$313,264,540 \$97,12,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% \$25.00 SLOT MACHINES \$47 43 10 100 \$25.00 SLOT MACHINES SLOT REVENUE PERCENTAGE \$1,000,0 SLOT MACHINES \$1,000,0 SLOT MACHINES \$47 43 10 10 100 \$25.00 SLOT MACHINES \$50,714,838 \$40,233,609 \$579,881,300 \$579,881,300 \$11,397,700 \$0 \$79,881,300 \$10,000 SLOT MACHINES \$10,000 SLOT MACHINES \$47 42 40 510,000 SLOT MACHINES \$47 42 40 510,000 SLOT MACHINES \$50,714,838 \$11,397,700 \$0 \$79,881,300 \$10,000 SLOT MACHINES \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE PERCENTAGE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | SLOT REVENUE PERCENTAGE | 8.56% | 11.15% | 10.44% | 9.35% |
| SLOT COIN IN \$755,071,006 \$854,036,606 \$188,317,920 \$1,797,425,532 SLOT REVENUE \$50,607,186 \$51,826,787 \$14,275,725 \$116,709,698 SLOT REVENUE PERCENTAGE 6.70% 6.07% 7.58% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 SLOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$LOT COIN IN \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 | NUMBER OF SLOT MACHINES | 148 | 84 | 47 | 279 |
| SLOT REVENUE \$50,607,186 \$51,826,787 \$14,275,725 \$116,709,698 SLOT REVENUE PERCENTAGE 6.70% 6.07% 7.58% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$1.00 SLOT MACHINES \$94,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,951,625 \$353,650 \$0 \$79, | \$.25 SLOT MACHINES | | | | |
| SLOT REVENUE \$50,607,186 \$51,826,787 \$14,275,725 \$116,709,698 SLOT REVENUE PERCENTAGE 6.70% 6.07% 7.58% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$1.00 SLOT MACHINES \$94,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,951,625 \$353,650 \$0 \$79, | SLOT COIN IN | \$755,071,006 | \$854,036,606 | \$188,317,920 | \$1,797,425,532 |
| SLOT REVENUE PERCENTAGE 6.70% 6.07% 7.58% 6.49% NUMBER OF SLOT MACHINES 569 722 329 1,620 \$1.00 SLOT MACHINES \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE PERCENTAGE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$LOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENU | SLOT REVENUE | | | \$14,275,725 | |
| NUMBER OF SLOT MACHINES 569 722 329 1,620 \$1.00 SLOT MACHINES \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES 359 375 166 900 \$LOT COIN IN \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES | SLOT REVENUE PERCENTAGE | 6.70% | 6.07% | | 6.49% |
| \$1.00 SLOT MACHINES SLOT COIN IN \$994,064,081 \$1,065,279,031 \$184,485,165 \$2,243,828,277 SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES SLOT COIN IN \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE PERCENTAGE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 51,951,625 \$353,650 \$0 \$79,881,300 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 510,500 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 510,500 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | | 329 | 1,620 |
| SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,951,625 \$353,650 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% | | | | | , |
| SLOT REVENUE \$50,714,838 \$40,233,763 \$9,565,322 \$100,513,923 SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,951,625 \$353,650 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE \$704,100 <td>SLOT COIN IN</td> <td>\$994,064,081</td> <td>\$1,065,279,031</td> <td>\$184,485,165</td> <td>\$2,243,828,277</td> | SLOT COIN IN | \$994,064,081 | \$1,065,279,031 | \$184,485,165 | \$2,243,828,277 |
| SLOT REVENUE PERCENTAGE 5.10% 3.78% 5.18% 4.48% NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$100 SLOT MACHINES \$1,951,625 \$353,650 \$0 \$7,9881,300 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | SLOT REVENUE | | | | |
| NUMBER OF SLOT MACHINES 359 375 166 900 \$5.00 SLOT MACHINES \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 51,951,625 \$353,650 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | SLOT REVENUE PERCENTAGE | | 3.78% | | 4.48% |
| SLOT COIN IN \$313,264,540 \$226,173,995 \$33,509,910 \$572,948,445 SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 568,483,600 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | NUMBER OF SLOT MACHINES | 359 | | 166 | 900 |
| SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 5 5 5 5 5 3.91% 2.94% 10 100< | \$5.00 SLOT MACHINES | | | | |
| SLOT REVENUE \$9,712,861 \$5,795,986 \$1,309,115 \$16,817,962 SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 5 5 5 5 5 3.91% 2.94% 10 100< | SLOT COIN IN | \$313.264.540 | \$226.173.995 | \$33,509,910 | \$572,948,445 |
| SLOT REVENUE PERCENTAGE 3.10% 2.56% 3.91% 2.94% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$68,483,600 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | | | |
| NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$11,397,700 \$0 \$79,881,300 SLOT COIN IN \$68,483,600 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | SLOT REVENUE PERCENTAGE | | | | |
| \$25.00 SLOT MACHINES SLOT COIN IN \$68,483,600 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | | | |
| SLOT COIN IN \$68,483,600 \$11,397,700 \$0 \$79,881,300 SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 511,589,300 \$3,223,600 \$0 \$14,812,900 SLOT COIN IN \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | - | | |
| SLOT REVENUE \$1,951,625 \$353,650 \$0 \$2,305,275 SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 5 3,223,600 \$0 \$14,812,900 SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | \$68.483.600 | \$11.397.700 | \$0 | \$79.881.300 |
| SLOT REVENUE PERCENTAGE 2.85% 3.10% 0.00% 2.89% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 5 5 14,812,900 SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | SLOT REVENUE | | | · · | |
| NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | | | |
| \$100.00 SLOT MACHINES \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | | | |
| SLOT COIN IN \$11,589,300 \$3,223,600 \$0 \$14,812,900 SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | ' | - | | |
| SLOT REVENUE \$704,100 \$236,565 \$0 \$940,665 SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | * | \$11.589.300 | \$3,223,600 | \$0 | \$14.812.900 |
| SLOT REVENUE PERCENTAGE 6.08% 7.34% 0.00% 6.35% | | | | | |
| | | + - , | | | |
| | | | | | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| YEAR-TO-DATE | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|---|--|---|---|---|
| 07/01/97 THRU 06/30/98 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$31,925,376 | \$42,327,879 | \$27,200,989 | \$26,552,199 | \$21,277,049 |
| ADMISSIONS | 799,037 | 1,127,423 | 639,309 | 608,504 | 753,566 |
| WIN PER CAPITA | \$40 | \$38 | \$43 | \$44 | \$28 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$5 |
| TABLE DROP | \$30,604,578 | \$43,417,676 | \$15,738,578 | \$23,864,479 | \$25,462,136 |
| TABLE REVENUE | \$6,523,898 | \$8,251,289 | \$3,224,431 | \$5,499,479 | \$6,164,867 |
| TABLE REVENUE PERCENTAGE | 21.32% | 19.00% | 20.49% | 23.04% | 24.21% |
| NUMBER OF TABLE GAMES | 36 | 39 | 21 | 29 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$496 | \$580 | \$421 | \$520 | \$704 |
| SLOT DROP | \$79,604,857 | \$111,537,301 | \$64,117,716 | \$58,326,871 | \$29,161,269 |
| SLOT COIN IN | \$391,229,276 | \$524,647,653 | \$337,397,433 | \$266,917,538 | \$197,771,555 |
| SLOT REVENUE | \$25,401,478 | \$34,076,590 | \$23,976,558 | \$21,052,720 | \$15,112,182 |
| SLOT REVENUE PERCENTAGE | 6.49% | 6.50% | 7.11% | 7.89% | 7.64% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 441 | 422 |
| AVG DAILY WIN PER MACHINE | \$100 | \$144 | \$135 | \$131 | \$98 |
| TAXES PAID TO CITY | \$159,627 | \$211,639 | \$136,005 | \$132,761 | \$106,385 |
| TAXES PAID TO COUNTY | \$159,627 | \$211,639 | \$136,005 | \$132,761 | \$106,385 |
| TAXES TO GAMBLER'S TREATMENT | \$95,776 | \$126,984 | \$81,603 | \$79,657 | \$63,831 |
| TAX TO ST GEN'L FUND (WAGERING) | \$5,620,045 | \$7,565,313 | \$4,736,585 | \$4,615,261 | \$3,628,808 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$294,632 | \$294,632 | \$294,632 | \$294.632 | \$294,632 |
| TO THE POST OF STATE I SIND (VINIOSION) | Ψ23 4 ,032 | \$294,032 | \$294,03Z | \$294,632 | \$294,632 |
| THE PROPERTY OF SERVER (ADMINISTRAL) | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | \$294,632 TOTAL |
| | PRESIDENT | LADY LUCK | | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE ADMISSIONS | | LADY LUCK \$73,766,640 | AMERISTAR | HARVEYS \$93,864,361 | · · · |
| ADJUSTED GROSS REVENUE | PRESIDENT \$70,705,939 | LADY LUCK | AMERISTAR \$81,011,281 | HARVEYS | TOTAL \$468,631,713 |
| ADJUSTED GROSS REVENUE ADMISSIONS | PRESIDENT \$70,705,939 1,776,147 | \$73,766,640 1,717,663 | AMERISTAR \$81,011,281 2,265,726 | HARVEYS \$93,864,361 2,747,792 | TOTAL \$468,631,713 12,435,167 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | PRESIDENT \$70,705,939 1,776,147 \$40 | LADY LUCK \$73,766,640 1,717,663 \$43 | AMERISTAR \$81,011,281 2,265,726 \$36 | HARVEYS \$93,864,361 2,747,792 \$34 | TOTAL \$468,631,713 12,435,167 \$38 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 | \$73,766,640 1,717,663 \$43 24,939 | AMERISTAR \$81,011,281 2,265,726 \$36 27,800 | HARVEYS \$93,864,361 2,747,792 \$34 25,417 | TOTAL \$468,631,713 12,435,167 \$38 185,770 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 | \$73,766,640 1,717,663 \$43 24,939 \$8 | \$81,011,281 2,265,726 \$36 27,800 \$8 | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 | LADY LUCK \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20,73% | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23.35% | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21,71% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 | \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23.35% 56 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23.35% 56 \$1,225 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20,73% 44 \$666 \$211,973,839 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 | \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23.35% 56 \$1,225 \$241,980,910 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 | \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 \$61,025,584 6.34% 843 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 \$63,069,130 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 \$60,303,661 | \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 \$68,827,827 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 \$372,845,730 6.15% 6,488 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINES | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 \$61,025,584 6.34% | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 \$63,069,130 6.31% | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 \$60,303,661 5.17% | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 \$68,827,827 5.65% | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 \$372,845,730 6.15% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 \$61,025,584 6.34% 843 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 \$63,069,130 6.31% 953 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 \$60,303,661 5.17% 1,032 | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 \$68,827,827 5.65% 964 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 \$372,845,730 6.15% 6,488 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINES | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 \$61,025,584 6.34% 843 \$198 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 \$63,069,130 6.31% 953 \$181 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 \$60,303,661 5.17% 1,032 \$160 | \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 \$68,827,827 5.65% 964 \$196 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 \$372,845,730 6.15% 6,488 \$157 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 \$61,025,584 6.34% 843 \$198 \$353,530 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 \$63,069,130 6.31% 953 \$181 \$368,833 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 \$60,303,661 5.17% 1,032 \$160 \$405,056 | ## HARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 \$68,827,827 5.65% 964 \$196 \$469,322 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 \$372,845,730 6.15% 6,488 \$157 \$2,343,159 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE S | PRESIDENT \$70,705,939 1,776,147 \$40 37,000 \$5 \$47,269,256 \$9,680,355 20.48% 44 \$603 \$168,597,486 \$962,521,182 \$61,025,584 6.34% 843 \$198 \$353,530 \$353,530 | \$73,766,640 1,717,663 \$43 24,939 \$8 \$51,609,176 \$10,697,510 20.73% 44 \$666 \$211,973,839 \$999,746,511 \$63,069,130 6.31% 953 \$181 \$368,833 \$368,833 | \$81,011,281 2,265,726 \$36 27,800 \$8 \$96,000,301 \$20,707,620 21.57% 43 \$1,319 \$245,032,952 \$1,165,886,996 \$60,303,661 5.17% 1,032 \$160 \$405,056 | ## ARVEYS \$93,864,361 2,747,792 \$34 25,417 \$10 \$107,242,570 \$25,036,534 23,35% 56 \$1,225 \$241,980,910 \$1,218,066,765 \$68,827,827 5.65% 964 \$196 \$469,322 \$469,322 | TOTAL \$468,631,713 12,435,167 \$38 185,770 \$7 \$441,208,750 \$95,785,983 21.71% 336 \$781 \$1,210,333,201 \$6,064,184,909 \$372,845,730 6.15% 6,488 \$157 \$2,343,159 \$2,343,159 |

| YEAR-TO-DATE | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|--------------|------------------|-------------|--------------|--------------|
| 07/01/97 THRU 06/30/98 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | 2.7 till 0112 00 | | 52.15 | 0.00% 0 |
| TABLE DROP | \$17,820,919 | \$26,377,351 | \$7,707,535 | \$13,580,175 | \$14,783,530 |
| TABLE REVENUE | \$3,444,861 | \$4,293,809 | \$1,389,278 | \$2,628,335 | \$3,540,122 |
| TABLE REVENUE PERCENTAGE | 19.33% | 16.28% | 18.02% | 19.35% | 23.95% |
| NUMBER OF TABLE GAMES | 19 | 25 | 13 | 16 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$6,399,227 | \$8,912,716 | \$3,536,220 | \$5,643,445 | \$4,553,168 |
| TABLE REVENUE | \$1,131,002 | \$1,756,210 | \$647,918 | \$1,536,447 | \$932,783 |
| TABLE REVENUE PERCENTAGE | 17.67% | 19.70% | 18.32% | 27.23% | 20.49% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$893,030 | \$2,121,956 | \$877,293 | \$1,105,467 | \$2,571,900 |
| TABLE REVENUE | \$250,992 | \$603,776 | \$200,964 | \$314,147 | \$754,609 |
| TABLE REVENUE PERCENTAGE | 28.11% | 28.45% | 22.91% | 28.42% | 29.34% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$2,095,917 | \$2,263,195 | \$2,213,742 | \$2,240,308 | \$2,339,274 |
| TABLE REVENUE | \$684,806 | \$520,652 | \$615,013 | \$562,773 | \$635,211 |
| TABLE REVENUE PERCENTAGE | 32.67% | 23.01% | 27.78% | 25.12% | 27.15% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$2,473,711 | \$3,271,419 | \$1,258,630 | \$1,070,577 | \$1,133,426 |
| TABLE REVENUE | \$347,104 | \$605,804 | \$226,100 | \$233,270 | \$221,303 |
| TABLE REVENUE PERCENTAGE | 14.03% | 18.52% | 17.96% | 21.79% | 19.53% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$113,638 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$71,204 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 62.66% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$291,808 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$77,601 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 26.59% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | A | • | <u> </u> | A = | |
| TABLE DROP | \$516,328 | \$471,039 | \$145,158 | \$224,508 | \$80,839 |
| TABLE REVENUE | \$516,328 | \$471,039 | \$145,158 | \$224,508 | \$80,839 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 |

| YEAR-TO-DATE | | | | | |
|--------------------------|--------------|--------------|--|--------------|-----------------|
| 07/01/97 THRU 06/30/98 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| BLACKJACK | | | _ | | |
| TABLE DROP | \$26,196,550 | \$28,691,456 | \$50,743,614 | \$56,447,354 | \$242,348,484 |
| TABLE REVENUE | \$4,647,896 | \$5,058,296 | \$10,577,615 | \$11,921,888 | \$47,502,100 |
| TABLE REVENUE PERCENTAGE | 17.74% | 17.63% | 20.85% | 21.12% | 19.60% |
| NUMBER OF TABLE GAMES | 21 | 24 | 29 | 32 | 196 |
| CRAPS | | | | | |
| TABLE DROP | \$13,307,478 | \$11,572,844 | \$27,747,514 | \$26,351,607 | \$108,024,219 |
| TABLE REVENUE | \$2,599,831 | \$2,535,484 | \$6,127,731 | \$5,500,106 | \$22,767,512 |
| TABLE REVENUE PERCENTAGE | 19.54% | 21.91% | 22.08% | 20.87% | 21.08% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$3,074,583 | \$3,082,933 | \$5,616,781 | \$7,584,747 | \$26,928,690 |
| TABLE REVENUE | \$821,673 | \$837,802 | \$1,662,649 | \$2,198,087 | \$7,644,699 |
| TABLE REVENUE PERCENTAGE | 26.72% | 27.18% | 29.60% | 28.98% | 28.39% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$1,775,803 | \$3,037,138 | \$8,561,016 | \$8,969,823 | \$33,496,216 |
| TABLE REVENUE | \$558,812 | \$975,011 | \$1,838,923 | \$2,041,947 | \$8,433,148 |
| TABLE REVENUE PERCENTAGE | 31.47% | 32.10% | 21.48% | 22.76% | 25.18% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 23 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$1,604,983 | \$2,855,623 | \$1,018,636 | \$2,181,225 | \$16,868,230 |
| TABLE REVENUE | \$287,497 | \$374,406 | \$128,835 | \$363,601 | \$2,787,920 |
| TABLE REVENUE PERCENTAGE | 17.91% | 13.11% | 12.65% | 16.67% | 16.53% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| BIG SIX | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$243,565 | \$357,203 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$116,211 | \$187,415 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 47.71% | 52.47% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$0 | \$0 | \$1,876,725 | \$0 | \$2,168,533 |
| TABLE REVENUE | \$0 | \$0 | \$289,476 | \$0 | \$367,077 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 15.42% | 0.00% | 16.93% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | 0001 =01 | * | * * * * * * * * * * * * * * * * * * * | An | A0 700 000 |
| TABLE DROP | \$694,764 | \$1,845,826 | \$436,015 | \$3,525,763 | \$6,502,368 |
| TABLE REVENUE | \$149,550 | \$393,155 | \$82,391 | \$956,208 | \$1,581,304 |
| TABLE REVENUE PERCENTAGE | 21.53% | 21.30% | 18.90% | 27.12% | 24.32% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 6 |
| POKER | *** | ^- | A - 1 | A4 222 125 | A4 = 44 |
| TABLE DROP | \$615,096 | \$523,356 | \$0 | \$1,938,487 | \$4,514,811 |
| TABLE REVENUE | \$615,096 | \$523,356 | \$0 | \$1,938,487 | \$4,514,811 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 12 | 7 | 0 | 7 | 46 |

| YEAR-TO-DATE | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|---------------|---------------|---------------|---------------|---------------|
| 07/01/97 THRU 06/30/98 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | 22.12 | Old Old Oll I |
| SLOT COIN IN | \$54,026,362 | \$50,648,302 | \$21,584,044 | \$20,152,257 | \$27,643,968 |
| ADJUSTED SLOT REVENUE | \$4.877.848 | \$4.619.372 | \$2,525,309 | \$2,699,658 | \$3,156,492 |
| SLOT REVENUE PERCENTAGE | 9.03% | 9.12% | 11.70% | 13.40% | 11.42% |
| NUMBER OF SLOT MACHINES | 120 | 91 | 66 | 54 | 114 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$180,324,804 | \$223,639,774 | \$175,419,609 | \$133,203,721 | \$87,429,761 |
| ADJUSTED SLOT REVENUE | \$12,302,018 | \$16,155,792 | \$12,759,460 | \$11,300,176 | \$7,382,213 |
| SLOT REVENUE PERCENTAGE | 6.82% | 7.22% | 7.27% | 8.48% | 8.44% |
| NUMBER OF SLOT MACHINES | 382 | 331 | 307 | 247 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$10,935,178 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$811,930 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.42% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$137,130,850 | \$189,343,453 | \$115,093,100 | \$95,713,145 | \$72,297,157 |
| ADJUSTED SLOT REVENUE | \$7,294,820 | \$10,209,911 | \$7,405,809 | \$6,316,384 | \$4,025,494 |
| SLOT REVENUE PERCENTAGE | 5.32% | 5.39% | 6.43% | 6.60% | 5.57% |
| NUMBER OF SLOT MACHINES | 183 | 185 | 103 | 133 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$19,465,586 | \$44,387,170 | \$23,045,705 | \$15,206,165 | \$10,400,670 |
| ADJUSTED SLOT REVENUE | \$903,192 | \$2,136,060 | \$1,142,905 | \$625,026 | \$547,984 |
| SLOT REVENUE PERCENTAGE | 4.64% | 4.81% | 4.96% | 4.11% | 5.27% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 5 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$281,675 | \$5,693,775 | \$2,254,975 | \$2,642,250 | \$0 |
| ADJUSTED SLOT REVENUE | \$23,600 | \$143,525 | \$143,075 | \$111,476 | \$0 |
| SLOT REVENUE PERCENTAGE | 8.38% | 2.52% | 6.34% | 4.22% | 0.00% |
| NUMBER OF SLOT MACHINES | 1 | 3 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| YEAR-TO-DATE | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|-----------------|
| 07/01/97 THRU 06/30/98 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$70,944,350 | \$80,166,643 | \$95,973,640 | \$96,319,297 | \$517,458,863 |
| ADJUSTED SLOT REVENUE | \$6.388.935 | \$7,968,414 | \$8.074.292 | \$8,201,902 | \$48,512,222 |
| SLOT REVENUE PERCENTAGE | 9.01% | 9.94% | 8.41% | 8.52% | 9.38% |
| NUMBER OF SLOT MACHINES | 96 | 120 | 110 | 104 | 875 |
| \$.25 SLOT MACHINES | | - | - | - | |
| SLOT COIN IN | \$383,470,227 | \$372,780,932 | \$453,828,541 | \$484,520,940 | \$2,494,618,309 |
| ADJUSTED SLOT REVENUE | \$26,779,831 | \$25,874,503 | \$28,674,539 | \$33,335,419 | \$174,563,951 |
| SLOT REVENUE PERCENTAGE | 6.98% | 6.94% | 6.32% | 6.88% | 7.00% |
| NUMBER OF SLOT MACHINES | 462 | 508 | 536 | 530 | 3,522 |
| \$.50 SLOT MACHINES | | | | | • |
| SLOT COIN IN | \$47,945,342 | \$62,577,619 | \$0 | \$0 | \$121,458,139 |
| ADJUSTED SLOT REVENUE | \$3,375,453 | \$4,012,765 | \$0 | \$0 | \$8,200,148 |
| SLOT REVENUE PERCENTAGE | 7.04% | 6.41% | 0.00% | 0.00% | 6.75% |
| NUMBER OF SLOT MACHINES | 48 | 56 | 0 | 0 | 125 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$369,329,927 | \$374,209,074 | \$473,658,717 | \$485,739,268 | \$2,312,514,691 |
| ADJUSTED SLOT REVENUE | \$20,083,220 | \$19,758,696 | \$18,867,842 | \$21,976,779 | \$115,938,955 |
| SLOT REVENUE PERCENTAGE | 5.44% | 5.28% | 3.98% | 4.52% | 5.01% |
| NUMBER OF SLOT MACHINES | 201 | 231 | 330 | 285 | 1,732 |
| \$2.00 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$26,258,123 | \$18,838,684 | \$15,980,374 | \$18,014,934 | \$79,092,115 |
| ADJUSTED SLOT REVENUE | \$1,447,485 | \$966,699 | \$562,245 | \$903,980 | \$3,880,409 |
| SLOT REVENUE PERCENTAGE | 5.51% | 5.13% | 3.52% | 5.02% | 4.91% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 9 | 42 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$54,541,018 | \$76,813,520 | \$98,816,735 | \$108,128,255 | \$450,804,824 |
| ADJUSTED SLOT REVENUE | \$2,437,700 | \$3,770,538 | \$3,299,056 | \$3,360,302 | \$18,222,763 |
| SLOT REVENUE PERCENTAGE | 4.47% | 4.91% | 3.34% | 3.11% | 4.04% |
| NUMBER OF SLOT MACHINES | 20 | 22 | 36 | 28 | 157 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$7,507,870 | \$7,459,240 | \$15,398,890 | \$12,494,220 | \$42,860,220 |
| ADJUSTED SLOT REVENUE | \$387,590 | \$451,960 | \$613,012 | \$674,845 | \$2,127,407 |
| SLOT REVENUE PERCENTAGE | 5.16% | 6.06% | 3.98% | 5.40% | 4.96% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$2,524,325 | \$6,900,800 | \$7,916,300 | \$9,636,050 | \$37,850,150 |
| ADJUSTED SLOT REVENUE | \$125,370 | \$265,555 | \$203,576 | \$91,500 | \$1,107,677 |
| SLOT REVENUE PERCENTAGE | 4.97% | 3.85% | 2.57% | 0.95% | 2.93% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 19 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$4,313,800 | \$3,213,800 | \$7,527,600 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$9,100 | \$283,100 | \$292,200 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.21% | 8.81% | 3.88% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|---|-----------------------------|----------------------|---------------------------|------------------------------|
| JULY 1997 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$10,900,880 | \$8,175,689 | \$2,323,250 | \$21,399,819 |
| ADMISSIONS | 324,844 | 369,394 | 84,673 | 778,911 |
| WIN PER CAPITA | \$34 | \$22 | \$27 | \$27 |
| CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT | 30,000 \$12 | 29,600 \$9 | 10,566 \$7 | 70,166 \$10 |
| SLOT DROP | \$46,398,091 | \$40,463,045 | \$8,089,650 | \$94,950,786 |
| SLOT COIN IN | \$200,568,348 | \$188,185,402 | \$37,428,443 | \$426,182,193 |
| SLOT REVENUE | \$10,900,880 | \$8,140,022 | \$2,323,250 | \$21,364,152 |
| SLOT REVENUE PERCENTAGE | 5.43% | 4.33% | 6.21% | 5.01% |
| NUMBER OF SLOT MACHINES | 1,105 | 1,208 | 547 | 2,860 |
| AVG DAILY WIN PER SLOT MACHINE | \$318 | \$217 | \$137 | \$241 |
| KENO TICKETS WRITTEN | \$0 | \$196,556 | \$0 | \$196,556 |
| KENO REVENUE | \$0 | \$35,667 | \$0 | \$35,667 |
| KENO REVENUE PERCENTAGE | 0.00% | 18.15% | 0.00% | 18.15% |
| TAXES PAID TO CITY | \$54,504 | \$40,878 | \$11,616 | \$106,999 |
| TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$54,504 \$32,703 | \$40,878 \$24.527 | \$11,616 \$6.970 | \$106,999 \$64.199 |
| TAX TO ST GEN'L FUND (WAGERING) | \$1,846,482 | \$1,282,368 | \$152,123 | \$3,280,973 |
| TAX TO ST GEN'L FUND (WAGERING) | \$1,040,462 | \$1,262,366 | \$42,337 | \$3,260,973 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$162,422 | \$6,200 | \$42,337 \$6.200 | \$369,456 |
| SLOT REVENUE BY DENOMINATION | φυ,200 | ψ0,200 | ψυ,∠00 | ψ10,000 |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$11,887,331 | \$3,420,615 | \$1,146,619 | \$16,454,565 |
| SLOT REVENUE | \$1,057,554 | \$419,281 | \$142,610 | \$1,619,445 |
| SLOT REVENUE PERCENTAGE | 8.90% | 12.26% | 12.44% | 9.84% |
| NUMBER OF SLOT MACHINES | 155 | 76 | 37 | 268 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$61,312,884 | \$71,878,495 | \$16,921,802 | \$150,113,181 |
| SLOT REVENUE | \$4,136,187 | \$4,289,820 | \$1,287,774 | \$9,713,781 |
| SLOT REVENUE PERCENTAGE | 6.75% | 5.97% | 7.61% | 6.47% |
| NUMBER OF SLOT MACHINES | 554 | 711 | 332 | 1,597 |
| \$1.00 SLOT MACHINES SLOT COIN IN | £00,000,004 | \$93,346,907 | £46,402,004 | ¢400 ce7 400 |
| SLOT REVENUE | \$88,906,234 \$4,724,497 | \$2,989,434 | \$16,403,981 \$800,081 | \$198,657,122 \$8,514,012 |
| SLOT REVENUE PERCENTAGE | 5.31% | 3.20% | 4.88% | 4.29% |
| NUMBER OF SLOT MACHINES | 342 | 375 | 168 | 885 |
| 2.00 SLOT MACHINES | 0.2 | 0.0 | .00 | 000 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$31,155,125 | \$18,419,860 | \$2,956,040 | \$52,531,025 |
| SLOT REVENUE | \$775,218 | \$433,162 | \$92,785 | \$1,301,165 |
| SLOT REVENUE PERCENTAGE | 2.49% | 2.35% | 3.14% | 2.48% |
| NUMBER OF SLOT MACHINES 10.00 SLOT MACHINES | 49 | 43 | 10 | 102 |
| SLOT COIN IN | 0 | 0 | 0 | \$0 |
| SLOT REVENUE | 0 | 0 | 0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.0070 | 0 | 0.0070 |
| \$25.00 SLOT MACHINES | | · | | |
| SLOT COIN IN | \$6,139,975 | \$988,225 | \$0 | \$7,128,200 |
| SLOT REVENUE | \$211,925 | \$2,625 | \$0 | \$214,550 |
| SLOT REVENUE PERCENTAGE | 3.45% | 0.27% | 0.00% | 3.01% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| 50.00 SLOT MACHINES | | | | |
| SLOT COIN IN | 0 | 0 | 0 | \$0 |
| SLOT REVENUE | 0 | 0 0000 | 0.000(| \$0 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 0.00% | 0.00% | 0.00% | 0.00% |
| \$100.00 SLOT MACHINES | 0 | 0 | 0 | 0 |
| SLOT COIN IN | \$1,166,800 | \$131,300 | \$0 | \$1,298,100 |
| SLOT REVENUE | (\$4,500) | \$5,700 | \$0 \$0 | \$1,298,100 |
| SLOT REVENUE PERCENTAGE | -0.39% | 4.34% | 0.00% | 0.09% |
| NUMBER OF SLOT MACHINES | 2.5576 | 5476 | 0.0070 | 3 |
| | | | | |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| JULY 1997 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY |
|---|---|--|---|--|--|
| ADJUSTED GROSS REVENUE | \$2,917,031 | \$3,644,531 | \$2,412,362 | \$2,204,230 | \$1,823,835 |
| ADMISSIONS | 85,504 | 107,298 | 61,666 | 50,259 | 71,701 |
| WIN PER CAPITA | \$34 | \$34 | \$39 | \$44 | \$25 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$5 |
| TABLE DROP | \$2,767,966 | \$4,007,425 | \$1,566,045 | \$1,903,569 | \$2,131,890 |
| TABLE REVENUE | \$600,797 | \$628,001 | \$264,631 | \$532,610 | \$561,438 |
| TABLE REVENUE PERCENTAGE | 21.71% | 15.67% | 16.90% | 27.98% | 26.34% |
| NUMBER OF TABLE GAMES | 36 | 38 | 21 | 27 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$538 | \$533 | \$406 | \$636 | \$755 |
| SLOT DROP | \$6,640,831 | \$9,388,718 | \$5,652,267 | \$4,414,449 | \$2,292,605 |
| SLOT COIN IN | \$34.070.476 | \$44,621,272 | \$30.646.380 | \$21,374,134 | \$15,805,212 |
| SLOT REVENUE | \$2,316,234 | \$3,016,530 | \$2,147,731 | \$1,671,620 | \$1,262,397 |
| SLOT REVENUE PERCENTAGE | 6.80% | 6.76% | 7.01% | 7.82% | 7.99% |
| NUMBER OF SLOT MACHINES | 695 | 650 | 485 | 302 | 415 |
| AVG DAILY WIN PER MACHINE | \$108 | \$150 | \$143 | \$179 | \$98 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED KENO REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0% | 0% | 0% | 0% | 0% |
| TAXES PAID TO CITY | \$14,585 | \$18,223 | \$12,062 | \$11,021 | \$9,119 |
| TAXES PAID TO COUNTY | \$14,585 | \$18,223 | \$12,062 | \$11,021 | \$9,119 |
| TAXES TO GAMBLER'S TREATMENT | \$8,751 | \$10,934 | \$7,237 | \$6,613 | \$5,472 |
| TAX TO ST GEN'L FUND (WAGERING) | \$203,782 | \$331,527 | \$159,875 | \$141.768 | \$108,673 |
| | | | | | |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28,330 | \$28,330 | \$28,330 | \$28,330 | \$28,330 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 | | \$28,330 LADY LUCK | | | |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28,330 | \$28,330 | \$28,330 | \$28,330 | \$28,330 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 | \$28,330 PRESIDENT | \$28,330 LADY LUCK | \$28,330 AMERISTAR | \$28,330 HARVEYS | \$28,330 TOTAL |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$28,330 PRESIDENT \$5,965,905 | \$28,330 LADY LUCK \$6,001,998 | \$28,330 AMERISTAR \$6,850,789 | \$28,330 HARVEYS \$7,741,373 | \$28,330 TOTAL \$39,562,054 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS | \$28,330 PRESIDENT \$5,965,905 160,036 | \$28,330 LADY LUCK \$6,001,998 148,979 | \$28,330 AMERISTAR \$6,850,789 192,077 | \$28,330 HARVEYS \$7,741,373 260,641 | \$28,330 TOTAL \$39,562,054 1,138,161 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18,54% 45 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23,13% | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18,54% 45 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23,13% 43 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23,52% 55 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 \$640 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18,54% 45 \$568 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23,13% 43 \$1,378 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% 333 \$798 \$97,513,500 \$496,596,902 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 \$640 \$13,656,326 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$5668 \$17,712,359 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$1,378 \$118,695,918 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 \$798 \$97,513,500 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% 44 \$640 \$13,656,326 \$78,576,354 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$17,712,359 \$84,168,061 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$13,78 \$18,695,918 \$90,748,893 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% 333 \$798 \$97,513,500 \$496,596,902 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18,54% 45 \$568 \$17,712,359 \$84,168,061 \$5,210,296 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23,13% 43 \$13,378 \$18,695,918 \$90,748,893 \$5,014,515 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6.48% | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$117,712,359 \$84,168,061 \$5,210,296 6.19% | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23,13% 43 \$1,378 \$18,695,918 \$90,748,893 \$5,014,515 5,53% | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5.79% | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6.31% |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKETS WRITTEN | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6,48% 829 \$198 \$0 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$17,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$13,378 \$18,695,918 \$90,748,893 \$5,014,515 5.53% 1,012 \$160 \$0 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23,52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5,79% 904 \$199 \$0 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6,31% 6,201 \$163 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKET'S WRITTEN ADJUSTED KENO REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6.48% 829 \$198 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$5568 \$117,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$13,78 \$18,695,918 \$90,748,893 \$5,014,515 5.53% 1,012 \$160 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5,79% 904 \$199 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6,31% 6,201 \$163 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE FUNDER OF TABLE GAMES SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6,48% 829 \$198 \$0 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$17,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$13,378 \$18,695,918 \$90,748,893 \$5,014,515 5.53% 1,012 \$160 \$0 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23,52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5,79% 904 \$199 \$0 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6,31% 6,201 \$163 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKET'S WRITTEN ADJUSTED KENO REVENUE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21,34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6.48% 829 \$198 \$0 \$0 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$17,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 \$0 0.00% \$30,010 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23,13% 43 \$1,378 \$18,695,918 \$90,748,893 \$5,014,515 5,53% 1,012 \$160 \$0 \$0 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5.79% 904 \$199 \$0 \$0 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21,79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6,31% 6,201 \$163 \$0 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE FUNDER OF TABLE GAMES SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6.48% 829 \$198 \$0 \$0 0.00% | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$117,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 \$0 \$0 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$1,378 \$18,695,918 \$90,748,893 \$5,014,515 5.53% 1,012 \$160 \$0 \$0 0.00% | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5,79% 904 \$199 \$0 \$0 \$0 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6,201 \$163 \$0 \$0 0.00% |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE TAXES PAID TO CITY | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6.48% 829 \$198 \$0 0.00% \$29,830 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$17,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 \$0 0.00% \$30,010 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$13,78 \$18,695,918 \$90,748,893 \$5,014,515 5.53% 1,012 \$160 \$0 \$0 0.00% \$34,254 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$9,142,533 \$2,150,704 23.52% 55 \$1,261 \$19,060,027 \$96,586,120 \$5,590,669 5.79% 904 \$199 \$0 \$0 0.00% \$38,707 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6.31% 6,201 \$163 \$0 0.00% \$197,810 |
| TAX TO ST GEN'L FUND (ADMISSION) JULY 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE BROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE TAXES PAID TO COUNTY | \$28,330 PRESIDENT \$5,965,905 160,036 \$37 37,000 \$5 \$4,092,772 \$873,593 21.34% 44 \$640 \$13,656,326 \$78,576,354 \$5,092,312 6.48% 829 \$198 \$0 0.00% \$29,830 | \$28,330 LADY LUCK \$6,001,998 148,979 \$40 24,939 \$8 \$4,269,371 \$791,702 18.54% 45 \$568 \$17,712,359 \$84,168,061 \$5,210,296 6.19% 909 \$185 \$0 \$0 0.00% \$30,010 | \$28,330 AMERISTAR \$6,850,789 192,077 \$36 27,800 \$8 \$7,940,221 \$1,836,274 23.13% 43 \$13,378 \$18,695,918 \$90,748,893 \$5,014,515 5,53% 1,012 \$160 \$0 \$0 0.00% \$34,254 | \$28,330 HARVEYS \$7,741,373 260,641 \$30 24,000 \$10 \$1,24 \$1,261 \$1,261 \$1,966,027 \$96,586,120 \$5,590,669 5,79% 904 \$199 \$0 0.00% \$38,707 | \$28,330 TOTAL \$39,562,054 1,138,161 \$35 184,353 \$7 \$37,821,792 \$8,239,750 21.79% 333 \$798 \$97,513,500 \$496,596,902 \$31,322,304 6,31% 6,201 \$163 \$0 0.00% \$197,810 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| JULY 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,547,350 | \$2,365,670 | \$840,042 | \$1,099,955 | \$1,266,071 |
| TABLE REVENUE | \$335,601 | \$325,327 | \$120,549 | \$219,875 | \$316,296 |
| TABLE REVENUE PERCENTAGE | 21.69% | 13.75% | 14.35% | 19.99% | 24.98% |
| NUMBER OF TABLE GAMES | 18 | 25 | 13 | 16 | 16 |
| CRAPS | | | | | |
| TABLE DROP | \$555,645 | \$885,839 | \$310,325 | \$427,971 | \$387,634 |
| TABLE REVENUE | \$71,871 | \$133,035 | \$36,528 | \$196,816 | \$117,316 |
| TABLE REVENUE PERCENTAGE | 12.93% | 15.02% | 11.77% | 45.99% | 30.26% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 2 | 2 |
| ROULETTE | | | | | |
| TABLE DROP | \$95,290 | \$191,569 | \$82,358 | \$100,509 | \$196,824 |
| TABLE REVENUE | \$28,400 | \$29,968 | \$21,988 | \$30,521 | \$44,168 |
| TABLE REVENUE PERCENTAGE | 29.80% | 15.64% | 26.70% | 30.37% | 22.44% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$173,732 | \$235,029 | \$203,047 | \$255,658 | \$178,963 |
| TABLE REVENUE | \$63,946 | \$42,027 | \$50,734 | \$65,921 | \$65,949 |
| TABLE REVENUE PERCENTAGE | 36.81% | 17.88% | 24.99% | 25.79% | 36.85% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$295,056 | \$283,277 | \$117,581 | \$0 | \$97,270 |
| TABLE REVENUE | \$43,778 | \$51,603 | \$22,140 | \$0 | \$12,581 |
| TABLE REVENUE PERCENTAGE | 14.84% | 18.22% | 18.83% | 0.00% | 12.93% |
| NUMBER OF TABLE GAMES | 3 | 2 | 1 | 0 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$8.701 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,306 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 72.47% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$49,407 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$8.110 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 16.41% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | - | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | , i | | • | | |
| TABLE DROP | \$42,785 | \$46,041 | \$12.692 | \$19,478 | \$5.129 |
| TABLE REVENUE | \$42,785 | \$46.041 | \$12,692 | \$19,478 | \$5,129 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 4 | 2 | 5 | 2 |

| JULY 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,196,928 | \$2,417,342 | \$4,472,301 | \$5,039,098 | \$21,244,757 |
| TABLE REVENUE | \$380,625 | \$368,973 | \$901,059 | \$1,053,354 | \$4,021,660 |
| TABLE REVENUE PERCENTAGE | 17.33% | 15.26% | 20.15% | 20.90% | 18.93% |
| NUMBER OF TABLE GAMES | 21 | 24 | 30 | 34 | 197 |
| CRAPS | | | | | |
| TABLE DROP | \$1,261,443 | \$1,011,492 | \$2,097,210 | \$2,147,965 | \$9,085,524 |
| TABLE REVENUE | \$238,503 | \$175,495 | \$600,407 | \$399,951 | \$1,969,921 |
| TABLE REVENUE PERCENTAGE | 18.91% | 17.35% | 28.63% | 18.62% | 21.68% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$231.361 | \$223.332 | \$470,518 | \$645,138 | \$2,236,898 |
| TABLE REVENUE | \$70,395 | \$82,236 | \$151,353 | \$236,270 | \$695,297 |
| TABLE REVENUE PERCENTAGE | 30.43% | 36.82% | 32.17% | 36.62% | 31.08% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | - |
| TABLE DROP | \$160.697 | \$207,857 | \$679.627 | \$983,015 | \$3,077,624 |
| TABLE REVENUE | \$53,022 | \$79,333 | \$130,485 | \$251,142 | \$802,559 |
| TABLE REVENUE PERCENTAGE | 33.00% | 38.17% | 19.20% | 25.55% | 26.08% |
| NUMBER OF TABLE GAMES | 2 | 3 | 4 | 0 | 19 |
| LET IT RIDE | | | | | - |
| TABLE DROP | \$142,050 | \$228,994 | \$0 | \$0 | \$1,164,227 |
| TABLE REVENUE | \$30.755 | \$22,164 | \$0 | \$0 | \$183,020 |
| TABLE REVENUE PERCENTAGE | 21.65% | 9.68% | 0.00% | 0.00% | 15.72% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 0 | 10 |
| BIG SIX | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$8,701 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$6,306 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 72.47% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 1 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$0 | \$0 | \$220,565 | \$0 | \$269,972 |
| TABLE REVENUE | \$0 | \$0 | \$52,970 | \$0 | \$61,080 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 24.02% | 0.00% | 22.62% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$154,501 | \$0 | \$157,848 | \$312,349 |
| TABLE REVENUE | \$0 | \$37,648 | \$0 | \$40,518 | \$78,166 |
| TABLE REVENUE PERCENTAGE | 0.00% | 24.37% | 0.00% | 25.67% | 25.03% |
| NUMBER OF TABLE GAMES | 0 | 2 | 0 | 1 | 3 |
| POKER | | | | i | |
| TABLE DROP | \$100,293 | \$25,853 | \$0 | \$169,469 | \$421,740 |
| TABLE REVENUE | \$100,293 | \$25,853 | \$0 | \$169,469 | \$421,740 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 13 | 7 | 0 | 7 | 46 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|--------------|-------------|
| JULY 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,728,465 | \$3,122,785 | \$1,894,974 | \$1,470,993 | \$2,084,917 |
| ADJUSTED SLOT REVENUE | \$379,810 | \$301,120 | \$223,039 | \$198,977 | \$255,915 |
| SLOT REVENUE PERCENTAGE | 10.19% | 9.64% | 11.77% | 13.53% | 12.27% |
| NUMBER OF SLOT MACHINES | 119 | 77 | 66 | 37 | 110 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$16,516,153 | \$19,788,110 | \$15,335,591 | \$11,575,636 | \$7,095,419 |
| ADJUSTED SLOT REVENUE | \$1,122,219 | \$1,490,293 | \$1,129,053 | \$974,976 | \$621,449 |
| SLOT REVENUE PERCENTAGE | 6.79% | 7.53% | 7.36% | 8.42% | 8.76% |
| NUMBER OF SLOT MACHINES | 378 | 344 | 307 | 172 | 216 |
| \$.50 SLOT MACHINES | | - | | | |
| SLOT COIN IN | \$0 | \$1,032,056 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$89,439 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.67% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | - | | - | | |
| SLOT COIN IN | \$12,160,948 | \$16,154,157 | \$10,965,830 | \$7,363,854 | \$5,549,946 |
| ADJUSTED SLOT REVENUE | \$716.670 | \$939,468 | \$670.087 | \$507.946 | \$345,507 |
| SLOT REVENUE PERCENTAGE | 5.89% | 5.82% | 6.11% | 6.90% | 6.23% |
| NUMBER OF SLOT MACHINES | 185 | 186 | 103 | 88 | 81 |
| \$2.00 SLOT MACHINES | | | | | ** |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0.0070 | 0 | 0.0070 |
| \$5.00 SLOT MACHINES | , , | | <u> </u> | ŭ . | |
| SLOT COIN IN | \$1,557,810 | \$4,102,240 | \$2,203,260 | \$855,875 | \$1,074,930 |
| ADJUSTED SLOT REVENUE | \$88,385 | \$155,260 | \$132,553 | (\$15,830) | \$39,525 |
| SLOT REVENUE PERCENTAGE | 5.67% | 3,78% | 6.02% | -1.85% | 3.68% |
| NUMBER OF SLOT MACHINES | 11 | 19 | 6 | 4 | 8 |
| \$10.00 SLOT MACHINES | | 10 | | - | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.0070 | 0.0070 | 0.0078 | 0.0070 |
| \$25.00 SLOT MACHINES | Ů | 0 | 0 | <u> </u> | |
| SLOT COIN IN | \$107,100 | \$421,925 | \$246,725 | \$107,775 | \$0 |
| ADJUSTED SLOT REVENUE | \$9,150 | \$40,950 | (\$7,000) | \$5,551 | \$0 |
| SLOT REVENUE PERCENTAGE | 8.54% | 9.71% | -2.84% | 5.15% | 0.00% |
| NUMBER OF SLOT MACHINES | 3.54 /8 | 3.7176 | -2.0478 | 3.1378 | 0.00% |
| \$50.00 SLOT MACHINES | 2 | 3 | 3 | ' | U |
| SLOT COIN IN | 0 | 0 | 0 | 0 | 0 |
| ADJUSTED SLOT REVENUE | 0 | 0 | 0 | 0 | 0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF MACHINES | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | 0 | 0 | 0 | 0 | |
| \$100.00 SLOT MACHINES | *** | - | 00 | <u></u> | *- |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| JULY 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,106,533 | \$5,730,540 | \$2,400,333 | \$3,944,967 | \$29,484,508 |
| ADJUSTED SLOT REVENUE | \$493,638 | \$612,979 | \$301,792 | \$415,988 | \$3,183,258 |
| SLOT REVENUE PERCENTAGE | 9.67% | 10.70% | 12.57% | 10.54% | 10.80% |
| NUMBER OF SLOT MACHINES | 96 | 103 | 51 | 78 | 737 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | 0 | 0 | 0 | 0 | \$0 |
| ADJUSTED SLOT REVENUE | 0 | 0 | 0 | 0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$32,389,630 | \$29,471,482 | \$39,908,389 | \$41,200,969 | \$213,281,378 |
| ADJUSTED SLOT REVENUE | \$2,276,661 | \$2,154,788 | \$2,703,456 | \$2,915,331 | \$15,388,225 |
| SLOT REVENUE PERCENTAGE | 7.03% | 7.31% | 6.77% | 7.08% | 7.21% |
| NUMBER OF SLOT MACHINES | 455 | 484 | 587 | 506 | 3,449 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,847,530 | \$5,493,807 | \$0 | \$0 | \$10,373,393 |
| ADJUSTED SLOT REVENUE | \$275,178 | \$368,333 | \$0 | \$0 | \$732,949 |
| SLOT REVENUE PERCENTAGE | 7.15% | 6.70% | 0.00% | 0.00% | 7.07% |
| NUMBER OF SLOT MACHINES | 48 | 59 | 0 | 0 | 128 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$30,678,398 | \$33,436,720 | \$37,481,084 | \$39,613,856 | \$193,404,793 |
| ADJUSTED SLOT REVENUE | \$1,733,575 | \$1,705,413 | \$1,761,009 | \$1,872,260 | \$10,251,934 |
| SLOT REVENUE PERCENTAGE | 5.65% | 5.10% | 4.70% | 4.73% | 5.30% |
| NUMBER OF SLOT MACHINES | 194 | 228 | 321 | 282 | 1,668 |
| \$2.00 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$1,822,698 | \$1,677,672 | \$983,232 | \$913,468 | \$5,397,070 |
| ADJUSTED SLOT REVENUE | \$111,326 | \$55,070 | \$36,649 | \$40,466 | \$243,511 |
| SLOT REVENUE PERCENTAGE | 6.11% | 3.28% | 3.73% | 4.43% | 4.51% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 4 | 37 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,970,090 | \$6,913,950 | \$7,751,510 | \$9,506,745 | \$37,936,410 |
| ADJUSTED SLOT REVENUE | \$136,340 | \$271,868 | \$180,955 | \$300,579 | \$1,289,634 |
| SLOT REVENUE PERCENTAGE | 3.43% | 3.93% | 2.33% | 3.16% | 3.40% |
| NUMBER OF SLOT MACHINES | 20 | 20 | 34 | 29 | 151 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$573,650 | \$801,140 | \$999,870 | \$567,590 | \$2,942,250 |
| ADJUSTED SLOT REVENUE | \$41,700 | \$17,470 | \$66,430 | \$34,520 | \$160,120 |
| SLOT REVENUE PERCENTAGE | 7.27% | 2.18% | 6.64% | 6.08% | 5.44% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 2 | 12 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$187,825 | \$642,750 | \$691,475 | \$553,325 | \$2,958,900 |
| ADJUSTED SLOT REVENUE | \$23,895 | \$24,375 | \$19,625 | (\$19,575) | \$96,971 |
| SLOT REVENUE PERCENTAGE | 12.72% | 3.79% | 2.84% | -3.54% | 3.28% |
| NUMBER OF SLOT MACHINES | 2 | 2 | 2 | 2 | 17 |
| \$50.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$533,000 | \$285,200 | \$818,200 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$55,400) | \$31,100 | (\$24,300) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -10.39% | 10.90% | -2.97% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

::

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|---|----------------------|--------------------|--------------------|-----------------|
| AUGUST 1997 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$11,284,292 | \$8,937,915 | \$2,595,229 | \$22,817,436 |
| ADMISSIONS | 343,266 | , | 87,934 | 807,090 |
| WIN PER CAPITA | \$33 | \$24 | \$30 | \$28 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | |
| AVG DAILY WIN PER SQUARE FOOT | \$12 | \$10 | \$8 | \$10 |
| SLOT DROP | \$47,128,875 | \$42,715,220 | \$8,518,275 | \$98,362,370 |
| SLOT COIN IN | \$200,407,045 | \$196,575,047 | \$39,380,953 | \$436,363,045 |
| SLOT REVENUE | \$11,284,292 | \$8,883,811 | \$2,595,229 | \$22,763,332 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 5.63% | 4.52% | 6.59% | 5.22% |
| AVG DAILY WIN PER SLOT MACHINE | 1,104 \$330 | 1,208 \$237 | 547 \$153 | 2,859 \$257 |
| KENO TICKETS WRITTEN | \$330 | \$227,221 | \$155 | \$227,221 |
| KENO REVENUE | \$0 | \$54.104 | \$0 | \$54.104 |
| KENO REVENUE PERCENTAGE | 0.00% | 23.81% | 0.00% | 23.81% |
| TAXES PAID TO CITY | \$56,421 | \$44.690 | \$12,976 | \$114.087 |
| TAXES PAID TO COUNTY | \$56,421 | \$44,690 | \$12,976 | \$114,087 |
| TAXES TO GAMBLER'S TREATMENT | \$33,853 | \$26,814 | \$7,786 | \$68,452 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,335,848 | \$1,850,148 | \$456,002 | \$4,641,998 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$171,633 | \$187,945 | \$43,967 | \$403,545 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$6,200 | \$18,600 |
| SLOT REVENUE BY DENOMINATION | \$6,200 | \$0,200 | ψ0,200 | \$10,000 |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$12,236,340 | \$3,507,862 | \$1,183,046 | \$16,927,248 |
| SLOT REVENUE | \$1,125,733 | \$441,932 | \$147,722 | \$1,715,387 |
| SLOT REVENUE PERCENTAGE | 9.20% | 12.60% | 12.49% | 10.13% |
| NUMBER OF SLOT MACHINES | 155 | 76 | 37 | 268 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$64,268,410 | \$74,024,189 | \$17,761,197 | \$156,053,796 |
| SLOT REVENUE | \$4,365,730 | \$4,472,371 | \$1,344,273 | \$10,182,374 |
| SLOT REVENUE PERCENTAGE | 6.79% | 6.04% | 7.57% | 6.52% |
| NUMBER OF SLOT MACHINES | 545 | 711 | 332 | 1,588 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$90,315,730 | \$98,224,271 | \$17,440,550 | \$205,980,551 |
| SLOT REVENUE | \$4,543,333 | \$3,447,892 | \$958,499 | \$8,949,724 |
| SLOT REVENUE PERCENTAGE | 5.03% | 3.51% | 5.50% | 4.34% |
| NUMBER OF SLOT MACHINES | 350 | 375 | 168 | 893 |
| 2.00 SLOT MACHINES | • | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES SLOT COIN IN | ¢20 557 000 | ¢40.054.200 | f0.000.400 | ¢40.005.450 |
| SLOT REVENUE | \$26,557,990 | \$19,651,300 | \$2,996,160 | \$49,205,450 |
| SLOT REVENUE PERCENTAGE | \$1,047,995 3.95% | \$497,541 2.53% | \$144,735 4.83% | \$1,690,271 |
| NUMBER OF SLOT MACHINES | 3.95% | | 4.63% | 3.44% 102 |
| 10.00 SLOT MACHINES | 49 | 43 | 10 | 102 |
| SLOT COIN IN | 0 | 0 | 0 | \$0 |
| SLOT REVENUE | 0 | | 0 | |
| SLOT REVENUE PERCENTAGE | 0.00% | | 0.00% | * - |
| NUMBER OF SLOT MACHINES | 0.0070 | | 0.0070 | |
| \$25.00 SLOT MACHINES | | | 0 | |
| SLOT COIN IN | \$5,791,475 | \$915,625 | \$0 | \$6,707,100 |
| SLOT REVENUE | \$148,000 | \$32,275 | \$0 | \$180,275 |
| SLOT REVENUE PERCENTAGE | 2.56% | | 0.00% | |
| NUMBER OF SLOT MACHINES | 4 | | 0 | |
| 50.00 SLOT MACHINES | · | | | |
| SLOT COIN IN | 0 | 0 | 0 | \$0 |
| SLOT REVENUE | 0 | | 0 | |
| SLOT REVENUE PERCENTAGE | 0.00% | | 0.00% | * - |
| NUMBER OF SLOT MACHINES | 0 | | 0 | |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$1,237,100 | \$251,800 | \$0 | \$1,488,900 |
| SLOT REVENUE | \$53,500 | (\$8,200) | \$0 | \$45,300 |
| SLOT REVENUE PERCENTAGE | 4.32% | -3.26% | 0.00% | 3.04% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|----------------------------------|--------------|--------------|--------------|---------------|--------------------------|
| AUGUST 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,960,477 | \$4,027,296 | \$2,654,041 | \$2,195,436 | \$1,812,317 |
| ADMISSIONS | 86,235 | 116,032 | 63,671 | 50,511 | 76,854 |
| WIN PER CAPITA | \$34 | \$35 | \$42 | \$43 | \$24 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$8 | \$6 | \$5 |
| TABLE DROP | \$2,803,750 | \$4,274,816 | \$1,529,779 | \$1,904,597 | \$2,201,258 |
| TABLE REVENUE | \$593,291 | \$860,621 | \$363,207 | \$412,578 | \$510,192 |
| TABLE REVENUE PERCENTAGE | 21.16% | 20.13% | 23.74% | 21.66% | 23.18% |
| NUMBER OF TABLE GAMES | 36 | 38 | 21 | 27 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$532 | \$731 | \$558 | \$493 | \$686 |
| SLOT DROP | \$6,927,431 | \$10,201,124 | \$5,693,046 | \$4,440,935 | \$2,496,610 |
| SLOT COIN IN | \$35,278,769 | \$48,878,689 | \$30,946,334 | \$21,474,794 | \$17,550,133 |
| SLOT REVENUE | \$2,367,186 | \$3,166,675 | \$2,290,834 | \$1,782,858 | \$1,302,125 |
| SLOT REVENUE PERCENTAGE | 6.71% | 6.48% | 7.40% | 8.30% | 7.42% |
| NUMBER OF SLOT MACHINES | 698 | 650 | | 312 | 419 |
| AVG DAILY WIN PER MACHINE | \$109 | \$157 | \$152 | \$184 | \$100 |
| TAXES PAID TO CITY | \$14,802 | \$20,136 | \$13,270 | \$10,977 | \$9,062 |
| TAXES PAID TO COUNTY | \$14,802 | \$20,136 | \$13,270 | \$10,977 | \$9,062 |
| TAXES TO GAMBLER'S TREATMENT | \$8,881 | \$12,082 | \$7,962 | \$6,586 | \$5,437 |
| TAX TO ST GEN'L FUND (WAGERING) | \$545,314 | \$753,104 | \$437,542 | \$330,970 | \$221,286 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28,330 | \$28,330 | + -/ | \$28,330 | \$28,330 |
| AUGUST 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$6,286,469 | \$5,953,172 | \$6,860,229 | \$7,893,928 | \$40,643,365 |
| ADMISSIONS | 164,021 | 151,713 | 197,717 | 263,596 | 1,170,350 |
| WIN PER CAPITA | \$38 | \$39 | \$35 | \$30 | \$35 |
| CASINO SQUARE FOOTAGE | 37,000 | 24,939 | 27,800 | 24,000 | 184,353 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$8 | \$8 | \$11 | \$7 |
| TABLE DROP | \$4,306,840 | \$4,353,905 | \$7,943,066 | \$9,528,274 | \$38,846,285 |
| TABLE REVENUE | \$890,471 | \$865,239 | \$1,714,560 | \$2,202,166 | \$8,412,275 |
| TABLE REVENUE PERCENTAGE | 20.68% | 19.87% | 21.59% | 23.11% | 21.66% |
| NUMBER OF TABLE GAMES | 44 | | | | 333 |
| AVG DAILY WIN PER TABLE GAME | \$653 | \$620 | \$1,286 | \$1,292 | \$815 |
| SLOT DROP | \$14,418,671 | \$17,938,501 | \$19,165,495 | \$19,715,379 | \$100,997,192 |
| SLOT COIN IN | \$83,032,858 | \$83,536,105 | \$93,786,321 | \$101,081,164 | \$515,565,167 |
| SLOT REVENUE | \$5,395,998 | \$5,087,933 | \$5,145,669 | \$5,691,762 | \$32,231,040 |
| SLOT REVENUE PERCENTAGE | 6.50% | 6.09% | | 5.63% | 6.25% |
| NUMBER OF SLOT MACHINES | 830 | | | | 6,230 |
| AVG DAILY WIN PER MACHINE | \$210 | \$178 | \$164 | \$203 | \$167 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED KENO REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0.00% | 0.00% | | | 0.00% |
| TAXES PAID TO CITY | \$31,432 | \$29,766 | \$34,301 | \$39,470 | \$203,217 |
| TAXES PAID TO COUNTY | \$31,432 | \$29,766 | \$34,301 | \$39,470 | \$203,217 |
| TAXES TO GAMBLER'S TREATMENT | \$18,859 | \$17,860 | \$20,581 | \$23,682 | \$121,930 |
| TAX TO ST GEN'L FUND (WAGERING) | \$1,175,570 | \$1,113,243 | \$1,282,863 | \$1,476,165 | \$7,336,057 \$254,970 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28.330 | \$28.330 | \$28.330 | \$28,330 | |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| AUGUST 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,526,138 | \$2,520,416 | \$760,404 | \$1,152,598 | \$1,323,770 |
| TABLE REVENUE | \$295,238 | \$417,979 | \$163,786 | \$179,924 | \$290,138 |
| TABLE REVENUE PERCENTAGE | 19.35% | 16.58% | 21.54% | 15.61% | 21.92% |
| NUMBER OF TABLE GAMES | 18 | 25 | 13 | 16 | 16 |
| CRAPS | | | | | |
| TABLE DROP | \$603,216 | \$956,321 | \$341,802 | \$397,734 | \$375,067 |
| TABLE REVENUE | \$128,173 | \$200,169 | \$104,223 | \$119,893 | \$56,051 |
| TABLE REVENUE PERCENTAGE | 21.25% | 20.93% | 30.49% | 30.14% | 14.94% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 2 | 2 |
| ROULETTE | | | | | |
| TABLE DROP | \$94,923 | \$194,809 | \$78,224 | \$98,230 | \$193,798 |
| TABLE REVENUE | \$27,027 | \$62,727 | \$15,853 | \$30,147 | \$53,856 |
| TABLE REVENUE PERCENTAGE | 28.47% | 32.20% | 20.27% | 30.69% | 27.79% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$175,161 | \$255,976 | \$208,702 | \$236,533 | \$199,028 |
| TABLE REVENUE | \$59,832 | \$66,774 | | \$63,114 | \$77,836 |
| TABLE REVENUE PERCENTAGE | 34.16% | 26.09% | 23.68% | 26.68% | 39.11% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$317,626 | \$298,238 | \$123,969 | \$0 | \$101,296 |
| TABLE REVENUE | \$27,749 | \$63,916 | \$13,245 | \$0 | \$24,012 |
| TABLE REVENUE PERCENTAGE | 8.74% | | | 0.00% | 23.70% |
| NUMBER OF TABLE GAMES | 3 | 2 | 1 | 0 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$12,761 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$7,213 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 56.52% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$32,555 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,689 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 20.55% | 0.00% | | 0.0070 | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | | | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | | | | | |
| TABLE DROP | \$41,371 | \$49,057 | \$16,678 | \$19,501 | \$8,300 |
| TABLE REVENUE | \$41,371 | \$49,057 | \$16,678 | \$19,501 | \$8,300 |
| TABLE REVENUE PERCENTAGE | 100.00% | | | | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 4 | 2 | 5 | 2 |

| AUGUST 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--|-------------|------------------|-----------------------|------------------|-----------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,358,530 | \$2,499,358 | \$4,353,654 | \$5,097,018 | \$21,591,886 |
| TABLE REVENUE | \$414,899 | \$447,548 | \$893,237 | \$1,180,414 | \$4,283,163 |
| TABLE REVENUE PERCENTAGE | 17.59% | 17.91% | 20.52% | 23.16% | 19.84% |
| NUMBER OF TABLE GAMES | 21 | 24 | | | |
| CRAPS | | | | | |
| TABLE DROP | \$1,238,926 | \$963,528 | \$2,253,324 | \$2,599,892 | \$9,729,810 |
| TABLE REVENUE | \$199.130 | \$164,702 | \$502.040 | \$494.860 | \$1,969,241 |
| TABLE REVENUE PERCENTAGE | 16.07% | ' ' | + / | + - / | 20.24% |
| NUMBER OF TABLE GAMES | 4 | | | | |
| ROULETTE | | | Š | | 02 |
| TABLE DROP | \$270,105 | \$232,309 | \$424,011 | \$627,690 | \$2,214,099 |
| TABLE REVENUE | \$71,873 | \$66.579 | \$135.515 | \$175.326 | \$638,903 |
| TABLE REVENUE PERCENTAGE | 26.61% | + / | +/ | + -, | 28.86% |
| NUMBER OF TABLE GAMES | 20.0170 | 3 | | | |
| CARIBBEAN STUD | | | - | | 10 |
| TABLE DROP | \$197,299 | \$243,391 | \$710.396 | \$874,583 | \$3,101,069 |
| TABLE REVENUE | \$72,369 | \$83,019 | \$182,708 | \$126,215 | \$781,289 |
| TABLE REVENUE PERCENTAGE | 36.68% | ' ' | | | 25.19% |
| NUMBER OF TABLE GAMES | 30.0676 | | | | |
| LET IT RIDE | | 3 | 4 | + | 23 |
| TABLE DROP | \$145,455 | \$238,457 | \$0 | \$0 | \$1,225,041 |
| TABLE DROP | \$35,675 | \$43.818 | \$0 | \$0 | \$208.415 |
| TABLE REVENUE PERCENTAGE | 24.53% | + -/ | T - | 1. | 17.01% |
| NUMBER OF TABLE GAMES | 24.55% | 10.30% | | | |
| BIG SIX | I | | 0 | U | 10 |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$12,761 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$7,213 |
| TABLE REVENUE PERCENTAGE | 0.00% | | | | |
| NUMBER OF TABLE GAMES | 0.00% | 0.00% | | | 56.52% |
| | | 0 | 0 | U | 1 |
| MINI BACCARAT | | Φ0 | ************** | # 0 | #004.000 |
| TABLE DROP | \$0 | \$0 | \$201,681 | \$0 | \$234,236 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE | \$0 | \$0 | \$1,060 | \$0 | \$7,749 |
| | 0.00% | | | | 3.31% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | * 454.005 | | 0.450.455 | **** |
| TABLE DROP | \$0 | \$151,235 | \$0 | \$156,155 | \$307,390 |
| TABLE REVENUE | \$0 | \$33,946 | \$0 | \$52,415 | \$86,361 |
| TABLE REVENUE PERCENTAGE | 0.00% | 22.45% | | | 28.09% |
| NUMBER OF TABLE GAMES | 0 | 2 | 0 | 1 | 3 |
| POKER | | | | | |
| TABLE DROP | \$96,525 | \$25,627 | \$0 | \$172,936 | \$429,995 |
| TABLE REVENUE | \$96,525 | \$25,627 | \$0 | \$172,936 | \$429,995 |
| TABLE REVENUE PERCENTAGE | 100.00% | | | | |
| NUMBER OF TABLE GAMES | 13 | 7 | 0 | 7 | 46 |

| AUGUST 1997 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY |
|-------------------------|-------------------|--------------|-------------------------|-----------------|------------------------|
| \$.05 SLOT MACHINES | MARGOLITE | DIAMOND 00 | DEEEE II | BEND | Olook oli i |
| SLOT COIN IN | \$4,301,099 | \$3,326,841 | \$1,935,495 | \$1,515,598 | \$2,162,867 |
| ADJUSTED SLOT REVENUE | \$392,411 | \$326.819 | \$233,797 | \$210,328 | \$264,341 |
| SLOT REVENUE PERCENTAGE | 9.12% | 9.82% | 12.08% | 13.88% | 12.22% |
| NUMBER OF SLOT MACHINES | 119 | 9.02 /6 | 12.00% | | 111 |
| \$.10 SLOT MACHINES | 119 | 01 | 00 | 42 | 111 |
| SLOT COIN IN | \$0.00 | #0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADJUSTED SLOT REVENUE | | \$0.00 | \$0.00 | | |
| SLOT REVENUE PERCENTAGE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$.25 SLOT MACHINES | 040,000,000 | 004.000.040 | 045.007.054 | ** | #7.700.000 |
| SLOT COIN IN | \$16,882,833 | \$21,266,048 | \$15,997,854 | \$10,947,913 | \$7,762,369 |
| ADJUSTED SLOT REVENUE | \$1,186,827 | \$1,582,268 | \$1,218,317 | \$960,742 | \$657,028 |
| SLOT REVENUE PERCENTAGE | 7.03% | 7.44% | | | 8.46% |
| NUMBER OF SLOT MACHINES | 381 | 340 | 307 | 175 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$1,182,101 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$84,159 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.12% | 0.00% | | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$12,585,547 | \$17,639,889 | \$10,932,750 | \$8,050,657 | \$6,251,482 |
| ADJUSTED SLOT REVENUE | \$713,313 | \$925,259 | \$687,372 | \$544,464 | \$360,167 |
| SLOT REVENUE PERCENTAGE | 5.67% | 5.25% | 6.29% | 6.76% | 5.76% |
| NUMBER OF SLOT MACHINES | 185 | 186 | 103 | 90 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,403,140 | \$4,931,360 | \$1,874,635 | \$896,500 | \$1,373,415 |
| ADJUSTED SLOT REVENUE | \$63,885 | \$243,120 | \$132,198 | \$68,925 | \$20,590 |
| SLOT REVENUE PERCENTAGE | 4.55% | 4.93% | | | 1.50% |
| NUMBER OF SLOT MACHINES | 11 | 19 | <u> </u> | | 8 |
| \$10.00 SLOT MACHINES | | 10 | · | ' | Ŭ |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00% | | | | 0.00% |
| \$25.00 SLOT MACHINES | 0 | 0 | 0 | 0 | Ü |
| SLOT COIN IN | \$106.150 | \$532,450 | \$205,600 | \$64,125 | \$0 |
| ADJUSTED SLOT REVENUE | \$10,750 | \$5,050 | \$19,150 | (\$1,600) | \$0 |
| | | | | | |
| SLOT REVENUE PERCENTAGE | 10.13% | 0.95% | 9.31% | | 0.00% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 3 | 1 | 0 |
| \$50.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | 0 | | | | |
| ADJUSTED SLOT REVENUE | 0 | | · | | |
| SLOT REVENUE PERCENTAGE | 0.00% | | <u> </u> | | 0.00% |
| NUMBER OF MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | | | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT SLOT REVENUE BY DENOMINATION

| AUGUST 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,623,278 | \$5,313,750 | \$3,326,499 | \$4,253,334 | \$31,758,761 |
| ADJUSTED SLOT REVENUE | \$513,820 | \$577,119 | \$367,269 | \$457,161 | \$3,343,065 |
| SLOT REVENUE PERCENTAGE | 9.14% | | 11.04% | | 10.53% |
| NUMBER OF SLOT MACHINES | 96 | | | | |
| \$.10 SLOT MACHINES | | | | _ | _ |
| SLOT COIN IN | 0 | 0 | 0 | 0 | \$0 |
| ADJUSTED SLOT REVENUE | 0 | | | · | · · |
| SLOT REVENUE PERCENTAGE | 0.00% | | | · | 7 - |
| NUMBER OF SLOT MACHINES | 0.0070 | | <u> </u> | <u> </u> | |
| \$.25 SLOT MACHINES | | • | | | |
| SLOT COIN IN | \$33,899,547 | \$29,028,246 | \$40,466,124 | \$42,301,818 | \$218.552.752 |
| ADJUSTED SLOT REVENUE | \$2,399,765 | \$2,068,975 | \$2,644,631 | \$2,864,073 | \$15,582,626 |
| SLOT REVENUE PERCENTAGE | 7.08% | 7.13% | | | 7.13% |
| NUMBER OF SLOT MACHINES | 454 | 490 | | | |
| | 404 | 490 | 374 | 300 | 3,440 |
| \$.50 SLOT MACHINES | ¢4.077.040 | ФГ 200 000 | CO | (0 | ¢40.057.407 |
| SLOT COIN IN | \$4,077,318 | \$5,398,008 | \$0 | \$0 | \$10,657,427 |
| ADJUSTED SLOT REVENUE | \$296,887 | \$335,272 | \$0 | \$0 | \$716,318 |
| SLOT REVENUE PERCENTAGE | 7.28% | 6.21% | | | 6.72% |
| NUMBER OF SLOT MACHINES | 48 | 59 | 0 | 0 | 128 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$32,357,239 | \$33,644,113 | \$39,293,721 | \$41,746,550 | \$202,501,948 |
| ADJUSTED SLOT REVENUE | \$1,830,287 | \$1,688,266 | \$1,655,287 | \$1,973,820 | \$10,378,235 |
| SLOT REVENUE PERCENTAGE | 5.66% | 5.02% | | | 5.13% |
| NUMBER OF SLOT MACHINES | 196 | 233 | 320 | 278 | 1,672 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,943,556 | \$1,646,462 | \$1,149,732 | \$1,178,742 | \$5,918,492 |
| ADJUSTED SLOT REVENUE | \$120,349 | \$118,406 | \$73,459 | \$68,949 | \$381,163 |
| SLOT REVENUE PERCENTAGE | 6.19% | 7.19% | 6.39% | 5.85% | 6.44% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 8 | 41 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,406,155 | \$7,335,790 | \$7,650,015 | \$9,947,350 | \$39,818,360 |
| ADJUSTED SLOT REVENUE | \$193,325 | \$248,555 | \$314,146 | \$196,179 | \$1,480,923 |
| SLOT REVENUE PERCENTAGE | 4.39% | 3.39% | 4.11% | 1.97% | 3.72% |
| NUMBER OF SLOT MACHINES | 20 | 20 | 34 | 27 | 149 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$529,990 | \$821,510 | \$1,268,480 | \$1,008,470 | \$3,628,450 |
| ADJUSTED SLOT REVENUE | \$12,290 | \$37,590 | \$32,878 | \$38,930 | \$121,688 |
| SLOT REVENUE PERCENTAGE | 2.32% | 4.58% | | | 3.35% |
| NUMBER OF SLOT MACHINES | 3 | | | | 14 |
| \$25.00 SLOT MACHINES | | Ü | | | |
| SLOT COIN IN | \$195,775 | \$348,225 | \$450,850 | \$549,600 | \$2,452,775 |
| ADJUSTED SLOT REVENUE | \$29,275 | \$13,750 | \$43.300 | \$53,450 | \$173,125 |
| SLOT REVENUE PERCENTAGE | 14.95% | | + -, | | ' ' |
| NUMBER OF SLOT MACHINES | 2 | | | | |
| \$50.00 SLOT MACHINES | | | | | 17 |
| SLOT COIN IN | \$0 | ro. | C O | ro. | \$0 |
| | | \$0 | \$0 | \$0 | |
| ADJUSTED SLOT REVENUE | \$0 | | | | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | | | | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$100.00 SLOT MACHINES | _ | | | *: | * |
| SLOT COIN IN | \$0 | \$0 | \$180,900 | \$95,300 | \$276,200 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | | | \$53,900 |
| SLOT REVENUE PERCENTAGE | 0.00% | | | 41.13% | 19.51% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

::

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| SEPTEMBER 1997 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|--------------------------------------|--------------------|--|--------------|--|
| ADJUSTED GROSS REVENUE | \$10,089,491 | \$8,577,539 | \$2,179,615 | \$20,846,645 |
| ADMISSIONS | 292,072 | 337,474 | 70,598 | 700,144 |
| WIN PER CAPITA | \$35 | \$25 | \$31 | \$30 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$11 | \$10 | \$7 | \$10 |
| SLOT DROP | \$43,575,159 | \$39,412,150 | \$7,465,312 | \$90,452,621 |
| SLOT COIN IN | \$183,493,719 | \$178,943,267 | \$34,060,561 | \$396,497,547 |
| SLOT REVENUE | \$10,089,491 | \$8,537,789 | \$2,179,615 | \$20,806,895 |
| SLOT REVENUE PERCENTAGE | 5.50% | 4.77% | 6.40% | 5.25% |
| NUMBER OF SLOT MACHINES | 1,105 | 1,208 | 549 | 2,862 |
| AVG DAILY WIN PER SLOT MACHINE | \$304 | \$236 | \$132 | \$242 |
| KENO TICKETS WRITTEN | \$0 | \$197,107 | \$0 | \$197,107 |
| KENO REVENUE | \$0 | \$39,750 | \$0 | \$39,750 |
| KENO REVENUE PERCENTAGE | 0.00% | 20.17% | 0.00% | 20.17% |
| TAXES PAID TO CITY | \$50,447 | \$42,888 | \$10,898 | \$104,233 |
| TAXES PAID TO COUNTY | \$50,447 | \$42,888 | \$10,898 | \$104,233 |
| TAXES TO GAMBLER'S TREATMENT | \$30,268 | \$25,733 | \$6,539 | \$62,540 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,088,525 | \$1,775,550 | \$451,180 | \$4,315,255 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$146,036 | \$168,737 | \$35,299 | \$350,072 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$6,000 | \$18,000 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$11,198,623 | \$3,209,596 | \$1,170,650 | \$15,578,869 |
| SLOT REVENUE | \$982,979 | \$400,536 | \$147,542 | \$1,531,057 |
| SLOT REVENUE PERCENTAGE | 8.78% | | 12.60% | 9.83% |
| NUMBER OF SLOT MACHINES | 155 | 76 | 41 | 272 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$58,390,730 | \$67,072,893 | \$15,156,224 | \$140,619,847 |
| SLOT REVENUE | \$4,014,287 | \$3,991,852 | \$1,118,748 | \$9,124,887 |
| SLOT REVENUE PERCENTAGE | 6.87% | 5.95% | 7.38% | 6.49% |
| NUMBER OF SLOT MACHINES | 544 | 711 | 331 | 1,586 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$82,022,132 | \$89,184,108 | \$14,935,872 | \$186,142,112 |
| SLOT REVENUE | \$4,172,284 | \$3,511,437 | \$808,660 | \$8,492,381 |
| SLOT REVENUE PERCENTAGE | 5.09% | | 5.41% | 4.56% |
| NUMBER OF SLOT MACHINES | 352 | 375 | 168 | 895 |
| 2.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | 000 101 000 | * • • • • • • • • • • • • • • • • • • • | ****** | * * * * * * * * * * * * * * * * * * * |
| SLOT COIN IN | \$25,131,685 | \$18,543,770 | \$2,797,815 | \$46,473,270 |
| SLOT REVENUE | \$718,490 | \$621,064 | \$104,665 | \$1,444,219 |
| SLOT REVENUE PERCENTAGE | 2.86% | | 3.74% | 3.11% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| 10.00 SLOT MACHINES | | | 0 | ФО. |
| SLOT COIN IN | 0 | | | |
| SLOT REVENUE | 0 000/ | | | * - |
| SLOT REVENUE PERCENTAGE | 0.00% | | | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | ΦE 020 050 | ₱ 700 €00 | 00 | PC 400 450 |
| SLOT COIN IN | \$5,639,650 | \$760,500 | \$0 | \$6,400,150 |
| SLOT REVENUE SLOT REVENUE PERCENTAGE | \$204,250 3.62% | \$2,500 0.33% | \$0 0.00% | \$206,750 3.23% |
| NUMBER OF SLOT MACHINES | | | | |
| 50.00 SLOT MACHINES | 4 | 2 | 0 | 6 |
| SLOT COIN IN | 0 | 0 | 0 | \$0 |
| SLOT REVENUE | 0 | | | |
| SLOT REVENUE PERCENTAGE | 0.00% | | | |
| NUMBER OF SLOT MACHINES | 0.00% | | | 0.00% |
| \$100.00 SLOT MACHINES | | 0 | | 0 |
| SLOT COIN IN | \$1,110,900 | \$172,400 | \$0 | \$1,283,300 |
| SLOT REVENUE | (\$2,800) | ' ' | \$0 | \$1,283,300 |
| SLOT REVENUE PERCENTAGE | (\$2,800) | | | |
| NUMBER OF SLOT MACHINES | -0.25% | | | |
| INDIVIDED OF SECT WACHINES | | 1 1 | 1 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|---|---|---|--|--|
| SEPTEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,277,874 | \$3,337,452 | \$2,171,765 | \$1,963,054 | \$1,539,684 |
| ADMISSIONS | 69,929 | | 54,151 | -, | 62,050 |
| WIN PER CAPITA | \$33 | \$36 | \$40 | \$43 | \$25 |
| CASINO SQUARE FOOTAGE | 18,747 | | 10,577 | | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$4 | \$6 | \$7 | \$6 | \$4 |
| TABLE DROP | \$2,289,908 | \$3,364,017 | \$1,356,837 | \$1,593,322 | \$2,008,379 |
| TABLE REVENUE | \$413,431 | \$619,368 | \$282,527 | \$369,823 | \$390,069 |
| TABLE REVENUE PERCENTAGE | 18.05% | 18.41% | 20.82% | | 19.42% |
| NUMBER OF TABLE GAMES | 36 | | 21 | | 24 |
| AVG DAILY WIN PER TABLE GAME | \$383 | \$543 | \$448 | \$457 | \$542 |
| SLOT DROP | \$5,975,039 | \$8,440,462 | \$5,108,286 | \$4,157,377 | \$2,244,113 |
| SLOT COIN IN | \$29,639,857 | \$39,748,025 | \$26,749,262 | \$19,938,490 | \$14,829,572 |
| SLOT REVENUE | \$1,864,443 | \$2,718,084 | \$1,889,238 | \$1,593,231 | \$1,149,615 |
| SLOT REVENUE PERCENTAGE | 6.29% | 6.84% | 7.06% | 7.99% | 7.75% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 313 | 419 |
| AVG DAILY WIN PER MACHINE | \$89 | \$139 | \$130 | \$170 | \$91 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED KENO REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0% | 0% | 0% | 0% | 0% |
| TAXES PAID TO CITY | \$11,389 | \$16,687 | \$10,859 | \$9,815 | \$7,698 |
| TAXES PAID TO COUNTY | \$11,389 | \$16,687 | \$10,859 | \$9,815 | \$7,698 |
| TAXES TO GAMBLER'S TREATMENT | \$6,834 | \$10,012 | \$6,515 | \$5,889 | \$4,619 |
| TAX TO ST GEN'L FUND (WAGERING) | \$425,962 | \$624,104 | \$406,120 | \$367,091 | \$287,921 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$22,664 | \$22,664 | \$22,664 | \$22,664 | \$22,664 |
| OFFICIAL AND THE STATE OF THE S | | | | | |
| ISEPTEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| SEPTEMBER 1997 ADJUSTED GROSS REVENUE | | \$5 181 562 | AMERISTAR \$5,756,401 | #ARVEYS \$7,090,631 | TOTAL \$34 671 938 |
| ADJUSTED GROSS REVENUE | \$5,353,515 | \$5,181,562 | \$5,756,401 | \$7,090,631 | \$34,671,938 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$5,353,515 138,025 | \$5,181,562 129,876 | \$5,756,401 169,329 | \$7,090,631 220,728 | \$34,671,938 983,598 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$5,353,515 138,025 \$39 | \$5,181,562 129,876 \$40 | \$5,756,401 169,329 \$34 | \$7,090,631 220,728 \$32 | \$34,671,938 983,598 \$35 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$5,353,515 138,025 \$39 37,000 | \$5,181,562 129,876 \$40 24,939 | \$5,756,401 169,329 \$34 27,800 | \$7,090,631 220,728 \$32 24,000 | \$34,671,938 983,598 \$35 184,353 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$5,353,515 138,025 \$39 37,000 \$5 | \$5,181,562 129,876 \$40 24,939 \$7 | \$5,756,401 169,329 \$34 27,800 | \$7,090,631 220,728 \$32 24,000 \$10 | \$34,671,938 983,598 \$35 184,353 \$6 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20.98% | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20.52% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE NUMBER OF TABLE GAMES | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% 45 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20.98% 43 \$1,153 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18,33% 44 \$542 \$12,797,146 | \$5,181,562 129,876 \$40 24,939 \$3,742,339 \$600,498 16,05% 45 \$445 \$15,540,628 | \$5,756,401 169,329 \$34 27,800 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18,33% 44 \$542 \$12,797,146 \$73,210,543 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% 45 \$445 \$15,540,628 \$72,137,813 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24.41% 55 \$1,221 \$17,318,803 \$87,879,862 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% 45 \$445 \$15,540,628 \$72,137,813 \$4,581,064 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$11,153 \$17,009,135 \$82,263,165 \$4,269,415 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$5,353,515 138,025 \$39 37,000 \$55 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% 45 \$445 \$15,540,628 \$72,137,813 \$4,581,064 6.35% | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20.98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24.41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20.52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6.22% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 | \$5,181,562 129,876 \$40 24,939 \$3,742,339 \$600,498 16,05% 45 \$445 \$15,540,628 \$72,137,813 \$4,581,064 6,35% 932 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5,19% 1,012 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,76,314 5,78% 905 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20.52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,22% 6,244 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINES | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18,33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 \$186 | \$5,181,562 129,876 \$40 24,937 \$3,742,339 \$600,498 16.05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6.35% 932 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% 1,012 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% 905 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,224 6,244 \$148 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE RUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKETS WRITTEN | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18,33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6,34% 830 \$186 \$0 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6.35% 932 \$164 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5,19% 1,012 \$141 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24.41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% 905 \$187 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,22% 6,244 \$148 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6,34% 830 \$186 \$0 | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16,05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6,35% 932 \$164 \$0 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5,19% 1,012 \$1411 \$0 \$0 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24.41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% 905 \$187 \$0 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,22% 6,244 \$148 \$0 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE KENO REVENUE KENO REVENUE SAVE DAILY WIN PER CENTAGE | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 \$186 \$0 \$0 0.00% | \$5,181,562 129,876 \$40 24,939 \$7 \$3,742,339 \$600,498 16.05% 45 \$445 \$15,540,628 \$72,137,813 \$4,581,064 \$63,5% 932 \$164 \$0 \$0 0.00% | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% 1,012 \$141 \$0 \$0 \$0 0.00% | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% \$15,318,803 \$7,879,862 \$5,76,314 57,8% 905 \$187 \$0 \$0 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,22% 6,244 \$148 \$0 \$0 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE ESLOT REVENUE SLOT REVENUE AUGUSTE SWRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE TAXES PAID TO CITY | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 \$186 \$0 \$0 0.00% | \$5,181,562 129,876 \$40 24,939 \$3,742,339 \$600,498 16,05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6,35% 932 \$164 \$0 0,00% \$25,908 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20.98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% 1,012 \$141 \$0 \$0 0.00% \$228,782 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,76,314 \$5,78% 905 \$187 \$0 \$0 0.00% | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20.52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,22% 6,244 \$148 \$0 \$0 0.00% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE TAXES PAID TO COUNTY | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 \$186 \$0 0.00% \$26,768 | \$5,181,562 129,876 \$40 24,939 \$3,742,339 \$600,498 16.05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6.35% 932 \$164 \$0 0.00% \$25,908 | \$5,756,401 169,329 \$34 27,800 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% 1,012 \$141 \$0 \$0 0.00% \$28,782 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% 905 \$187 \$0 \$0 \$35,453 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20.52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6.22% 6,244 \$148 \$0 0.00% \$173,360 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER TABLE GAME SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO REVENUE PERCENTAGE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18,33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 \$1186 \$0 0.00% \$26,768 \$26,768 | \$5,181,562 129,876 \$40 24,939 \$3,742,339 \$600,498 16,05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6.35% 932 \$164 \$0 0.00% \$25,908 \$25,908 | \$5,756,401 169,329 \$34 27,800 \$7 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% 1,012 \$141 \$0 \$0 0.00% \$28,782 \$28,782 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% 905 \$1187 \$0 0.00% \$35,453 \$35,453 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20,52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6,22% 6,244 \$148 \$0 0.00% \$173,360 \$173,360 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SUOT REVENUE SLOT BENO TICKETS WRITTEN ADJUSTED KENO REVENUE KENO TICKETS WRITTEN ADJUSTED KENO REVENUE TAXES PAID TO COUNTY | \$5,353,515 138,025 \$39 37,000 \$5 \$3,901,112 \$715,007 18.33% 44 \$542 \$12,797,146 \$73,210,543 \$4,638,508 6.34% 830 \$186 \$0 0.00% \$26,768 | \$5,181,562 129,876 \$40 24,939 \$3,742,339 \$600,498 16.05% 45 \$15,540,628 \$72,137,813 \$4,581,064 6.35% 932 \$164 \$0 0.00% \$25,908 | \$5,756,401 169,329 \$34 27,800 \$7,087,325 \$1,486,986 20,98% 43 \$1,153 \$17,009,135 \$82,263,165 \$4,269,415 5.19% 1,012 \$141 \$0 \$0 0.00% \$28,782 | \$7,090,631 220,728 \$32 24,000 \$10 \$8,250,939 \$2,014,317 24,41% 55 \$1,221 \$17,318,803 \$87,879,862 \$5,076,314 5.78% 905 \$187 \$0 \$0 \$35,453 | \$34,671,938 983,598 \$35 184,353 \$6 \$33,594,178 \$6,892,026 20.52% 333 \$690 \$88,590,989 \$446,396,589 \$27,779,912 6.22% 6,244 \$148 \$0 0.00% \$173,360 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|----------------|-------------|-------------|-----------|-------------|
| SEPTEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | III/III GOZIII | D., | | 52.10 | 0.00X 011 1 |
| TABLE DROP | \$1,234,729 | \$2.015.485 | \$682.082 | \$923.058 | \$1.124.650 |
| TABLE REVENUE | \$221,640 | \$370,402 | \$143,828 | \$182,256 | \$222,704 |
| TABLE REVENUE PERCENTAGE | 17.95% | 18.38% | · ' ' | 19.74% | 19.80% |
| NUMBER OF TABLE GAMES | 18 | | | | |
| CRAPS | | | | | |
| TABLE DROP | \$522.988 | \$705.268 | \$319.790 | \$346.820 | \$402.939 |
| TABLE REVENUE | \$50.779 | \$78.634 | \$45.731 | \$92,177 | \$44.524 |
| TABLE REVENUE PERCENTAGE | 0.00% | * -, | + -, - | 0.00% | * /- |
| NUMBER OF TABLE GAMES | 3 | | | | |
| ROULETTE | | - | | _ | _ |
| TABLE DROP | \$54,718 | \$153,533 | \$69,282 | \$77,938 | \$209,856 |
| TABLE REVENUE | \$17.662 | \$51,731 | \$12,576 | \$23,777 | \$49.574 |
| TABLE REVENUE PERCENTAGE | 32.28% | | | 30.51% | 23.62% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | _ | _ | | _ | |
| TABLE DROP | \$149,671 | \$204,372 | \$171.016 | \$230.501 | \$177.746 |
| TABLE REVENUE | \$39,237 | \$37,958 | \$47,413 | \$56,608 | \$52,437 |
| TABLE REVENUE PERCENTAGE | 26,22% | | | 24.56% | 29.50% |
| NUMBER OF TABLE GAMES | 2 | | | 2 | |
| LET IT RIDE | _ | _ | | _ | _ |
| TABLE DROP | \$260.624 | \$251.190 | \$102.770 | \$0 | \$88.826 |
| TABLE REVENUE | \$33.900 | \$46,474 | , . | \$0 | \$16,469 |
| TABLE REVENUE PERCENTAGE | 13.01% | * -, | * / | 0.00% | 18.54% |
| NUMBER OF TABLE GAMES | 3 | | | 0 | |
| BIG SIX | | _ | | - | |
| TABLE DROP | \$5,377 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$3,673 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 68.31% | · · | | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | - | - | - | - |
| TABLE DROP | \$21.358 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,097 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 28.55% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | | | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | |
| POKER | | | | | |
| TABLE DROP | \$40,444 | \$34,168 | \$11,897 | \$15,005 | \$4,363 |
| TABLE REVENUE | \$40,444 | \$34.168 | \$11.897 | \$15,005 | \$4,363 |
| TABLE REVENUE PERCENTAGE | 100.00% | | 100.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | | | | |

::

| SEPTEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,232,551 | \$2,145,375 | \$3,841,281 | \$4,351,560 | \$18,550,771 |
| TABLE REVENUE | \$277,959 | \$324,376 | \$747,296 | \$893,162 | \$3,383,623 |
| TABLE REVENUE PERCENTAGE | 12.45% | 15.12% | 19.45% | 20.53% | 18.24% |
| NUMBER OF TABLE GAMES | 21 | 24 | 30 | 34 | 197 |
| CRAPS | | | | | |
| TABLE DROP | \$1,075,222 | \$820,862 | \$2,078,391 | \$2,152,483 | \$8,424,763 |
| TABLE REVENUE | \$228,532 | \$167,171 | \$469,159 | \$510,376 | \$1,375,238 |
| TABLE REVENUE PERCENTAGE | 21.25% | 20.37% | 22.57% | 23.71% | 16.32% |
| NUMBER OF TABLE GAMES | 4 | . 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$230,248 | \$212,377 | \$399,029 | \$614,669 | \$2,021,650 |
| TABLE REVENUE | \$52,959 | \$59,871 | \$119,933 | \$184,119 | \$572,202 |
| TABLE REVENUE PERCENTAGE | 23.00% | 28.19% | 30.06% | 29.95% | 28.30% |
| NUMBER OF TABLE GAMES | 3 | | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$161,429 | \$191,277 | \$611,972 | \$816,474 | \$2,714,458 |
| TABLE REVENUE | \$60,775 | | . , | \$226,217 | \$638,527 |
| TABLE REVENUE PERCENTAGE | 37.65% | | | | 23.52% |
| NUMBER OF TABLE GAMES | 2 | | | | 23 |
| LET IT RIDE | _ | | | | |
| TABLE DROP | \$130,706 | \$217.241 | \$0 | \$0 | \$1,051,357 |
| TABLE REVENUE | \$23.826 | \$9,202 | \$0 | \$0 | \$150.953 |
| TABLE REVENUE PERCENTAGE | 18.23% | | | | 14.36% |
| NUMBER OF TABLE GAMES | 1 | | | | 10 |
| BIG SIX | | | - | - | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$5,377 |
| TABLE REVENUE | \$0 | | \$0 | \$0 | \$3,673 |
| TABLE REVENUE PERCENTAGE | 0.00% | | 0.00% | | 68.31% |
| NUMBER OF TABLE GAMES | 0 | | 0 | 0 | 1 |
| MINI BACCARAT | | | _ | - | |
| TABLE DROP | \$0 | \$0 | \$156,652 | \$0 | \$178,010 |
| TABLE REVENUE | \$0 | \$0 | \$25.893 | \$0 | \$31,990 |
| TABLE REVENUE PERCENTAGE | 0.00% | | 16.53% | | 17.97% |
| NUMBER OF TABLE GAMES | 0 | | | 0 | 2 |
| PAI GOW POKER | | | | | _ |
| TABLE DROP | \$0 | \$136.786 | \$0 | \$167,153 | \$303,939 |
| TABLE REVENUE | \$0 | \$28,280 | \$0 | \$51,843 | \$80,123 |
| TABLE REVENUE PERCENTAGE | 0.00% | | | | 26.36% |
| NUMBER OF TABLE GAMES | 0.0070 | | | | 20.0070 |
| POKER | | _ | Ĭ | <u>'</u> | Ĭ |
| TABLE DROP | \$70,957 | \$18,421 | \$0 | \$148,601 | \$343,856 |
| TABLE REVENUE | \$70,957 | \$18,421 | \$0 | \$148,601 | \$343,856 |
| TABLE REVENUE PERCENTAGE | 100.00% | | | | 100.00% |
| NUMBER OF TABLE GAMES | 13 | | | | 46 |

:

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|--------------------|-------------|
| SEPTEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,025,762 | \$3,337,811 | \$1,767,836 | \$1,399,484 | \$2.045.026 |
| ADJUSTED SLOT REVENUE | \$363,216 | \$319,822 | \$202,112 | | \$234,336 |
| SLOT REVENUE PERCENTAGE | 9.02% | 9.58% | 11.43% | 13.49% | 11.46% |
| NUMBER OF SLOT MACHINES | 116 | | | | |
| \$.10 SLOT MACHINES | 1.10 | | | | |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| SLOT REVENUE PERCENTAGE | 0.00% | | • | | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | | | | |
| \$.25 SLOT MACHINES | | · | | | · |
| SLOT COIN IN | \$14,044,339 | \$17,160,656 | \$13,878,342 | \$10,233,454 | \$6,732,410 |
| ADJUSTED SLOT REVENUE | \$985,580 | \$1,299,376 | \$1,006,768 | \$854,224 | \$572,437 |
| SLOT REVENUE PERCENTAGE | 7.02% | 7.57% | | | 8.50% |
| NUMBER OF SLOT MACHINES | 384 | | | | |
| \$.50 SLOT MACHINES | 304 | 330 | 307 | 170 | 219 |
| SLOT COIN IN | \$0 | \$930,773 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$73.768 | | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.93% | 0.00% | | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00% | | | | |
| \$1.00 SLOT MACHINES | 0 | 21 | | 0 | U |
| SLOT COIN IN | \$10.066.876 | \$14.289.595 | \$9,439,659 | \$7,502,687 | \$5.096.661 |
| ADJUSTED SLOT REVENUE | \$10,066,876 | \$14,289,595 | | + / / | \$5,096,661 |
| SLOT REVENUE PERCENTAGE | 4.18% | 5.77% | 500,046 | \$506,156 6.75% | 5.42% |
| NUMBER OF SLOT MACHINES | | | | | |
| \$2.00 SLOT MACHINES | 185 | 184 | 103 | 90 | 81 |
| • | * | 60 | r c | ro. | 60 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | | | | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | C | 0 | 0 |
| \$5.00 SLOT MACHINES | ¢4 404 455 | ¢2.050.700 | ₽4 470 00E | ₾ 7 04.445 | POEE 47E |
| SLOT COIN IN | \$1,434,455 | \$3,656,790 | \$1,478,225 | \$721,115 | \$955,475 |
| ADJUSTED SLOT REVENUE | \$91,490 | \$187,180 | \$112,010 | \$44,085 | \$66,465 |
| SLOT REVENUE PERCENTAGE | 6.38% | 5.12% | | 6.11% | 6.96% |
| NUMBER OF SLOT MACHINES | 11 | 19 | 6 | 4 | 8 |
| \$10.00 SLOT MACHINES | 40 | Φ0 | Φ0 | * 0 | * |
| SLOT COIN IN | \$0 | \$0 | | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | | | | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | C | 0 | 0 |
| \$25.00 SLOT MACHINES | *** | | | | |
| SLOT COIN IN | \$68,425 | \$372,400 | \$185,200 | \$81,750 | \$0 |
| ADJUSTED SLOT REVENUE | \$3,700 | \$12,900 | \$2,300 | (\$50) | \$0 |
| SLOT REVENUE PERCENTAGE | 5.41% | | | | 0.00% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 3 | 1 | 0 |
| \$50.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | 0 | | | | - |
| ADJUSTED SLOT REVENUE | 0 | | | | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | | | 0.00% |
| NUMBER OF MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | * - | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

::

| SEPTEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|-------------------|
| \$.05 SLOT MACHINES | I KEOIDENT | LADI LOOK | AMERIOTAN | IIAIKTEIO | IOIAL |
| SLOT COIN IN | \$5,452,061 | \$4,789,273 | \$4,579,166 | \$3,738,838 | \$31,135,257 |
| ADJUSTED SLOT REVENUE | \$488.269 | \$512.862 | \$464.805 | \$367,341 | \$3.141.579 |
| SLOT REVENUE PERCENTAGE | 8.96% | 10.71% | * - / | | 10.09% |
| NUMBER OF SLOT MACHINES | 96 | | | 78 | |
| | 96 | 103 | 01 | 70 | 79 |
| \$.10 SLOT MACHINES | | 0 | | | \$0 |
| SLOT COIN IN | 0 | | | | |
| ADJUSTED SLOT REVENUE | 0 | | | | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | (|
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$28,715,216 | \$25,912,494 | \$35,370,346 | \$37,020,946 | \$189,068,203 |
| ADJUSTED SLOT REVENUE | \$2,002,133 | \$1,862,822 | \$2,297,955 | \$2,529,647 | \$13,410,942 |
| SLOT REVENUE PERCENTAGE | 6.97% | 7.19% | 6.50% | 6.83% | 7.09% |
| NUMBER OF SLOT MACHINES | 454 | 502 | 552 | 506 | 3,430 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,454,729 | \$4,686,744 | \$0 | \$0 | \$9,072,246 |
| ADJUSTED SLOT REVENUE | \$239,946 | \$329,763 | \$0 | \$0 | \$643,477 |
| SLOT REVENUE PERCENTAGE | 6.95% | 7.04% | 0.00% | 0.00% | 7.09% |
| NUMBER OF SLOT MACHINES | 48 | 59 | 0 | 0 | 128 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$29,016,058 | \$28,496,948 | \$33,268,407 | \$36,856,037 | \$174,032,928 |
| ADJUSTED SLOT REVENUE | \$1,599,801 | \$1,469,529 | \$1,321,127 | \$1,800,654 | \$8,785,187 |
| SLOT REVENUE PERCENTAGE | 5.51% | 5.16% | 3.97% | 4.89% | 5.05% |
| NUMBER OF SLOT MACHINES | 196 | | | | |
| \$2.00 SLOT MACHINES | | | | | ., |
| SLOT COIN IN | \$1,806,966 | \$1,437,394 | \$1,117,656 | \$1,055,696 | \$5,417,712 |
| ADJUSTED SLOT REVENUE | \$104.884 | \$54,844 | (\$11,743) | | \$205,443 |
| SLOT REVENUE PERCENTAGE | 5.80% | 3.82% | -1.05% | 5.44% | 3.79% |
| NUMBER OF SLOT MACHINES | 11 | 10 | | | |
| \$5.00 SLOT MACHINES | | 10 | 1-2 | | |
| SLOT COIN IN | \$4,067,978 | \$5,889,365 | \$6,329,125 | \$7,610,765 | \$32,143,293 |
| ADJUSTED SLOT REVENUE | \$160,790 | \$364,835 | \$206,582 | \$278,259 | \$1,511,696 |
| SLOT REVENUE PERCENTAGE | 3.95% | 6.19% | 3.26% | 3.66% | 4.70% |
| NUMBER OF SLOT MACHINES | 20 | | | | |
| \$10.00 SLOT MACHINES | 20 | 20 | 34 | 20 | 140 |
| SLOT COIN IN | \$490,460 | \$512,620 | \$989,440 | \$881,080 | \$2,873,600 |
| ADJUSTED SLOT REVENUE | \$14,260 | (\$3,790) | | \$60.680 | \$95.690 |
| SLOT REVENUE PERCENTAGE | 2.91% | -0.74% | | 6.89% | 3.33% |
| NUMBER OF SLOT MACHINES | 2.91% | | | | . 3.33% |
| | 3 | 3 | 4 | 4 | . 12 |
| \$25.00 SLOT MACHINES | \$007.07F | £440.07F | \$404.00E | ФE44 F00 | ₽0.000.050 |
| SLOT COIN IN | \$207,075 | \$412,975 | \$464,625 | \$514,500 | \$2,306,950 |
| ADJUSTED SLOT REVENUE | \$28,425 | (\$9,800) | (\$22,550) | | |
| SLOT REVENUE PERCENTAGE | 13.73% | -2.37% | -4.85% | -9.28% | -1.42% |
| NUMBER OF SLOT MACHINES | 2 | 2 | . 2 | 3 | 18 |
| \$50.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 163,828 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$144,400 | \$202,000 | \$346,400 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$11,300) | \$30,000 | \$18,700 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -7.83% | 14.85% | 5.40% |
| NUMBER OF SLOT MACHINES | 0 | | | 1 | 2 |

.

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| OCTOBER 1997 | | PRAIRIE | | | |
|---|------------------------------|---|--------------|-----------------------|---------------------|
| ADMISSIONS 269.916 | | | | | |
| WIN PER CAPITA | | | + - , , - | · · · · · | . , , |
| CASINO SQUARE FOOTAGE 30,000 20,000 10,666 70,166 70,166 XNG DAILY WIN PER SQUARE FOOT \$12 \$9 \$7 \$10 SLOT DROP \$44,543,387 \$30,569,123 \$7,933,750 \$92,046,260 \$10,796,213 \$8,344,836 \$7,933,750 \$92,046,260 \$10,796,213 \$8,344,836 \$7,933,750 \$92,046,260 \$10,796,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,796,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,796,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,796,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$10,996,213 \$8,344,836 \$2,434,287 \$2,1575,336 \$2,1770 \$10,996,213 \$11,900 \$2,209,9 | | | , | , | |
| AVG DAILY WIN PER SQUARE FOOT \$12 \$9 \$7 \$3.10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$ | | | | | |
| SLOT DROP \$44,543,387 \$39,569,123 \$7,933,750 \$20,66,260 \$1,07 FEVENUE \$10,796,213 \$8,344,836 \$2,434,287 \$21,575,336 \$1,07 FEVENUE PERCENTAGE \$7,79% \$10,796,213 \$8,344,836 \$2,434,287 \$21,575,336 \$1,07 FEVENUE PERCENTAGE \$7,79% \$1,109 \$1,210 \$555 \$2,874 \$1,109 \$1,210 \$555 \$2,874 \$1,109 \$1,210 \$555 \$2,874 \$1,109 \$1,210 \$555 \$2,874 \$1,109 \$1,210 \$555 \$2,874 \$1,109 \$1,210 \$555 \$2,874 \$1,109 \$2,11,50 \$0 \$20,99% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$0,000% \$22,009% \$22,000% \$22,000% \$22,000% \$22,000% \$22,000% \$22,000% \$22,000% \$2 | | | , | , | |
| SLOT REVENUE \$186.839.204 \$179.041.637 \$36.228.533 \$402,109.374 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$10.796.213 \$8.344.836 \$2.434.287 \$2.1575.336 \$10.796.213 \$10.79 | | | | | |
| SLOT REVENUE | | | | | . , , |
| SLOT REVENUE PERCENTAGE | | | . , , | | |
| NUMBER OF SLOT MACHINES | | | | · / / | |
| AVG DAILY WIN PER SLOT MACHINE \$314 \$222 \$141 \$222 \$141 \$222 \$151 \$20 \$20 \$20,150 \$0 \$20,150 \$0 \$20,150 \$0 \$20,150 \$0 \$20,150 \$0 \$20,150 \$0 \$20,150 \$0 \$20,150 \$0 \$20,976 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$0 \$20,997 \$20,997 \$20,997 \$21,996 \$21,171 \$108,099 \$22,946 \$21,171 \$108,099 \$22,946 \$21,171 \$108,099 \$22,946 \$21,171 \$108,099 \$22,946 \$21,171 \$108,099 \$22,946 \$21,171 \$108,099 \$22,946 \$21,171 \$108,099 \$22,948 \$25,168 \$37,303 \$64,859 \$24,475,291 \$25,168 \$37,303 \$64,859 \$24,475,291 \$25,168 \$30,897 \$34,475,291 \$30,389 \$32,518,377 \$30,389 \$32,518,379 \$30,389 \$32,518,379 \$30,3897 \$34,475,291 \$30,3897 \$32,475,291 \$30,475,2 | | 1 | | | |
| KENO TICKETS WRITTEN \$0 \$201,150 \$0 \$201,150 \$0 \$201,150 \$0 \$201,150 \$0 \$201,150 \$0 \$201,150 \$0 \$201,150 \$0 \$244,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$44,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | , | | , |
| KEND REVENUE \$0 \$4.4.31 \$0 \$4.4.31 KEND REVENUE PERCENTAGE 0.00% 22.09% 0.00% 22.09% TAXES PAID TO CITY \$33,981 \$41,946 \$12,171 \$108,099 TAXES PAID TO COUNTY \$53,981 \$41,946 \$12,171 \$108,099 TAXES TO AMBLER'S TREATMENT \$82,398 \$25,168 \$7,303 \$64,859 TAX TO ST GENL FUND (MAGERING) \$2,234,816 \$1,736,578 \$503,897 \$4.475,291 TAX TO ST GEN'L FUND (ADMISSION) \$134,758 \$168,965 \$33,945 \$339,688 TAX TO ST GEN'L FUND (DAILY) \$6,200 \$6,200 \$6,200 \$18,600 SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES \$11,220,758 \$3,264,883 \$1,764,648 \$16,250,289 SLOT REVENUE \$1,092,534 \$402,600 \$190,557 \$1,685,691 SLOT REVENUE PERCENTAGE 9,74% 12,339 10,376 50 281 SLOT REVENUE PERCENTAGE 9,74% 12,339 10,375,545 \$142,637,192 \$10 | | | | | |
| KENO REVENUE PERCENTAGE | | | | | |
| TAXES PAID TO CITY | | | , , | T - | |
| TAXES PAID TO COUNTY \$53,981 \$41,946 \$12,171 \$108,099 TAXES TO GAMBLER'S TREATMENT \$32,389 \$25,168 \$7,303 \$64,859 TAX TO ST GENL FUND (WAGERING) \$2,234,816 \$1,736,578 \$503,897 \$4,475,291 TAX TO ST GENL FUND (DAILY) \$6,200 \$6,200 \$35,945 \$339,668 TAX TO ST GENL FUND (DAILY) \$6,200 \$6,200 \$18,600 SLOT REVENUE BY DENOMINATION SLOT COIN IN \$11,220,758 \$3,264,883 \$11,764,648 \$16,250,289 SLOT REVENUE \$1,092,534 \$402,600 \$190,557 \$1,885,691 SLOT REVENUE PERCENTAGE 9,74% 12,33% 10,80% 10,37% NUMBER OF SLOT MACHINES 155 76 50 281 SLOT REVENUE \$4,018,035 \$1,23,375,545 \$142,637,192 SLOT REVENUE \$4,036,180 \$4,018,335 \$1,238,374 \$9,292,889 SLOT REVENUE PERCENTAGE 6,71% 6,07% 7,56% 6,52% NUMBER OF SLOT MACHINES 546 713< | | 1 | | | |
| TAXES TO GAMBLER'S TREATMENT \$32,388 \$2,51.68 \$7,303 \$64,859 TAX TO ST GEN'L FUND (WAGERING) \$2,234,816 \$1,736,578 \$503,897 \$4,475,291 TAX TO ST GEN'L FUND (ADMISSION) \$134,758 \$168,965 \$35,945 \$339,668 TAX TO ST GEN'L FUND (DAILY) \$6,200 \$6,200 \$6,200 \$6,200 \$18,600 SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES SLOT COIN IN \$11,220,758 \$3,264,883 \$1,764,648 \$16,250,289 SLOT REVENUE \$1,092,534 \$402,600 \$190,557 \$1,685,691 SLOT REVENUE PERCENTAGE 9,74% 112,33% 10,80% 10,37% NUMBER OF SLOT MACHINES SLOT COIN IN \$60,108,068 \$66,153,579 \$16,375,545 \$142,637,192 SLOT REVENUE PERCENTAGE \$4,036,180 \$4,018,335 \$1,238,374 \$9,292,889 SLOT REVENUE PERCENTAGE \$1,00 SLOT MACHINES SLOT COIN IN \$4,036,180 \$4,018,335 \$1,238,374 \$9,292,889 SLOT REVENUE PERCENTAGE \$1,00 SLOT MACHINES SLOT COIN IN \$83,005,254 \$88,466,729 \$15,417,525 \$186,889,508 SLOT COIN IN \$4,390,270 \$3,320,466 \$15,475,525 \$186,889,508 SLOT REVENUE PERCENTAGE \$4,390,270 \$3,320,466 \$4,024,466 \$6,523,202 SLOT REVENUE PERCENTAGE \$4,390,270 \$3,320,466 \$4,10,514,76,755 \$186,889,508 SLOT REVENUE PERCENTAGE \$5,29% \$3,75% \$5,27% \$4,66% NUMBER OF SLOT MACHINES SLOT REVENUE \$4,390,270 \$3,320,466 \$4,10,514,76,755 \$1,868,89,508 SLOT REVENUE PERCENTAGE \$5,29% \$3,75% \$5,27% \$4,66% NUMBER OF SLOT MACHINES SLOT REVENUE \$4,390,270 \$3,320,466 \$4,10,40,400 \$5,250,00 SLOT MACHINES SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE \$25,00 SLOT MACHINES \$4,770,00 \$1,040,400 \$0 \$0 \$1,220,000 SLOT REVENUE PERCENTAGE \$1,00,000 SLOT REVENUE PERCENTAGE \$1,000,000 SLOT MACHINES \$20,000 SLOT REVENUE PERCENTAGE \$1,000,000 SLOT MACHINES \$20,000 SLOT REVENUE PERCENTAGE \$1,000,000 SLOT MACHINES \$20,000 SLOT REVENUE PERCENTAGE \$1,000,000 SLOT REVENUE PERCENTAGE \$1,000 SLOT REVENUE PERC | | | | | |
| TAX TO ST GENL FUND (MAGERING) \$2.234.816 \$1.736.578 \$503.897 \$4.475.291 TAX TO ST GENL FUND (ADMISSION) \$134.758 \$168.965 \$35.945 \$339.668 TAX TO ST GENL FUND (DAILY) \$6,200 \$6,200 \$18,600 SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES \$1.07 EVENUE BY DENOMINATION \$11,220.758 \$3,264.883 \$1,764.648 \$16,250.289 SLOT REVENUE BY DENOMINATION \$11,220.758 \$3,264.883 \$1,764.648 \$16,250.289 SLOT REVENUE PERCENTAGE \$1,092.534 \$402.600 \$190.557 \$1,685.691 SLOT REVENUE PERCENTAGE \$1,092.534 \$402.600 \$190.557 \$1,685.691 SLOT REVENUE PERCENTAGE \$1,555 76 50 2281 \$2.55 SLOT MACHINES \$155 76 50 2281 SLOT COIN IN \$860,108.068 \$66,153.579 \$16,375.545 \$142,637,192 SLOT REVENUE \$4,036,180 \$4,035.35 \$1,238.374 \$9,292.889 SLOT REVENUE \$4,036,180 \$4,036.335 \$1,238.374 \$9,292.889 SLOT REVENUE PERCENTAGE \$6.71% \$6.07% 7.56% \$6.52% NUMBER OF SLOT MACHINES \$54,000.544 \$8,466,729 \$15,417.525 \$186,889,508 SLOT REVENUE \$4,390.270 \$3,320.466 \$812.466 \$8,523.202 SLOT REVENUE PERCENTAGE \$5.29% 37.55 \$186,889,508 \$10.07 SLOT MACHINES \$35.00 SLOT MACHIN | | | | . , | |
| TAX TO ST GEN'L FUND (ADMISSION) \$134,758 \$168,965 \$35,945 \$339,668 TAX TO ST GEN'L FUND (DAILY) \$6,200 \$\$6,200 \$136,600 \$136,600 \$\$16,000 | | | | | |
| TAX TO ST GEN'L FUND (DAILY) \$6,200 \$6,200 \$18,600 | , | | | | |
| SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES \$11,220,758 \$3,264,883 \$1,764,648 \$16,250,289 \$1.07 REVENUE \$1,092,534 \$402,600 \$190,557 \$1,685,691 \$1.07 REVENUE PERCENTAGE 9,74% 12,33% 10,80% 10,37% \$10,37% \$10,000 \$10,07% \$10,000 \$1 | | | ' ' | Ŧ / | |
| \$1.05 SLOT MACHINES \$11,220,758 \$3,264,883 \$1,764,648 \$16,250,289 \$1.07 EVENUE \$1,092,534 \$402,600 \$190,557 \$1,686,691 \$1.07 EVENUE PERCENTAGE \$9,74% \$12,33% \$10,80% \$10,80% \$10,37% \$1,080,577 \$1,686,691 \$1.07 EVENUE PERCENTAGE \$1.080,534 \$402,600 \$190,557 \$1,686,691 \$1.07 EVENUE PERCENTAGE \$1.080,534 \$10,80% | TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$6,200 | \$18,600 |
| \$1.05 SLOT MACHINES \$11,220,758 \$3,264,883 \$1,764,648 \$16,250,289 \$1.07 EVENUE \$1,092,534 \$402,600 \$190,557 \$1,686,691 \$1.07 EVENUE PERCENTAGE \$9,74% \$12,33% \$10,80% \$10,80% \$10,37% \$1,080,577 \$1,686,691 \$1.07 EVENUE PERCENTAGE \$1.080,534 \$402,600 \$190,557 \$1,686,691 \$1.07 EVENUE PERCENTAGE \$1.080,534 \$10,80% | OLOT DEVENUE BY DENOMINATION | | | | |
| SLOT COIN IN \$11,220,758 \$3,264,883 \$1,764,648 \$16,250,289 SLOT REVENUE \$1,092,534 \$402,600 \$190,557 \$1,685,691 SLOT REVENUE PERCENTAGE 9,74% 12,33% 10.80% 10.37% NUMBER OF SLOT MACHINES 155 76 50 281 \$25 SLOT MACHINES \$150 NIN \$60,108,068 \$66,153,579 \$16,375,545 \$142,637,192 SLOT REVENUE \$4,036,180 \$4,018,335 \$1,238,374 \$9,292,889 SLOT REVENUE PERCENTAGE 6.77% 6.07% 7.56% 6.52% NUMBER OF SLOT MACHINES 546 713 327 1,586 \$1.00 SLOT MACHINES 546 713 327 1,586 SLOT COIN IN \$83,005,254 \$88,466,729 \$15,417,525 \$186,889,508 SLOT REVENUE PERCENTAGE \$4,390,270 \$3,320,466 \$812,466 \$812,466 \$8,523,202 SLOT REVENUE PERCENTAGE 5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES 355 375 168 898 \$1.00 SLOT MACHINES 355 375 3 | | | | | |
| SLOT REVENUE \$1,092,534 \$402,600 \$190,557 \$1,685,691 | | ¢44.000.750 | fo oca oca | ¢4.704.040 | \$40,050,000 |
| SLOT REVENUE PERCENTAGE 9.74% 12.33% 10.80% 10.37% | | | | | |
| NUMBER OF SLOT MACHINES 155 76 50 281 | | | , , | . , | |
| \$LOT COIN IN \$60,108,068 \$66,153,579 \$16,375,545 \$142,637,192 \$LOT REVENUE \$4,036,180 \$4,018,335 \$1,238,374 \$9,292,889 \$LOT REVENUE PERCENTAGE 6.77% 6.07% 7.56% 6.52% NUMBER OF SLOT MACHINES 546 713 327 1,586 \$1.00 SLOT MACHINES \$483,005,254 \$88,466,729 \$15,417,525 \$186,889,508 \$LOT REVENUE PERCENTAGE \$4,390,270 \$3,320,466 \$812,466 \$8,523,202 \$LOT REVENUE PERCENTAGE \$5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES \$355 375 168 898 \$5.00 SLOT MACHINES \$10,000 | | | | | |
| SLOT COIN IN \$60,108,068 \$66,153,579 \$16,375,545 \$142,637,192 | | 100 | 70 | 50 | 201 |
| SLOT REVENUE \$4,036,180 \$4,018,335 \$1,238,374 \$9,292,889 | ¥ | \$60 109 069 | ¢66 152 570 | ¢16 275 545 | ¢1/2 627 102 |
| SLOT REVENUE PERCENTAGE 6.71% 6.07% 7.56% 6.52% NUMBER OF SLOT MACHINES 546 713 327 1,586 \$1.00 SLOT MACHINES \$83,005,254 \$88,466,729 \$15,417,525 \$186,889,508 SLOT REVENUE \$4,390,270 \$3,320,466 \$812,466 \$6,523,202 SLOT REVENUE PERCENTAGE 5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT COIN IN \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$4,970,400 \$1,040,400 \$0 \$6,010,800 SLOT COIN IN \$4,970,400 \$1,040,400 \$0 \$224,275 SL | | | . , , | | . , , |
| NUMBER OF SLOT MACHINES 546 | | | . , , | | |
| \$1.00 SLOT MACHINES SLOT COIN IN \$83,005,254 \$88,466,729 \$15,417,525 \$186,889,508 SLOT REVENUE \$4,390,270 \$3,320,466 \$812,466 \$8,523,202 SLOT REVENUE PERCENTAGE 5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE PERCENTAGE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES SLOT COIN IN \$44,970,400 \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% \$1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES SLOT REVENUE PERCENTAGE 4.10% \$1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES \$4,970,400 \$1.98% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% 3.73% 0.00% | | | | | |
| SLOT COIN IN \$83,005,254 \$88,466,729 \$15,417,525 \$186,889,508 SLOT REVENUE \$4,390,270 \$3,320,466 \$812,466 \$8,523,202 SLOT REVENUE PERCENTAGE 5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES \$19,786,445 \$2,670,815 \$49,116,585 SLOT COIN IN \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$203,625 \$20,650 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 | | 340 | 713 | 321 | 1,300 |
| SLOT REVENUE \$4,390,270 \$3,320,466 \$812,466 \$8,523,202 SLOT REVENUE PERCENTAGE 5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$LOT REVENUE \$23,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$875,400 \$329,600 \$0 \$1,205,0 | | \$83,005,254 | \$88.466.720 | \$15 <i>\</i> 117 525 | \$186 880 508 |
| SLOT REVENUE PERCENTAGE 5.29% 3.75% 5.27% 4.56% NUMBER OF SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 SLOT COIN IN \$4,970,400 \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$130,300 (\$28,100) \$0 \$1,205,000 </td <td></td> <td></td> <td>. , ,</td> <td></td> <td></td> | | | . , , | | |
| NUMBER OF SLOT MACHINES 355 375 168 898 \$5.00 SLOT MACHINES \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 SLOT COIN IN \$4,970,400 \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% | | | | | |
| \$5.00 SLOT MACHINES SLOT COIN IN \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES SLOT COIN IN \$4,970,400 \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 \$10,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | | | | |
| SLOT COIN IN \$26,659,325 \$19,786,445 \$2,670,815 \$49,116,585 SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | 000 | 0.0 | 100 | 000 |
| SLOT REVENUE \$943,303 \$610,885 \$192,890 \$1,747,078 SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | \$26,659,325 | \$19 786 445 | \$2 670 815 | \$49 116 585 |
| SLOT REVENUE PERCENTAGE 3.54% 3.09% 7.22% 3.56% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$ | | | | | |
| NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$1,040,400 \$0 \$6,010,800 SLOT COIN IN \$4,970,400 \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | 7, | | | <u> </u> |
| \$25.00 SLOT MACHINES SLOT COIN IN \$4,970,400 \$1,040,400 \$0 \$6,010,800 SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | | | | |
| SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES | | | | | .00 |
| SLOT REVENUE \$203,625 \$20,650 \$0 \$224,275 SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES | SLOT COIN IN | \$4.970.400 | \$1,040,400 | \$0 | \$6.010.800 |
| SLOT REVENUE PERCENTAGE 4.10% 1.98% 0.00% 3.73% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 5 5 5 SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | | | | |
| NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES \$329,600 \$0 \$1,205,000 SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | | | | |
| \$100.00 SLOT MACHINES SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | ļ — — — — — — — — — — — — — — — — — — — | | | |
| SLOT COIN IN \$875,400 \$329,600 \$0 \$1,205,000 SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | | | | |
| SLOT REVENUE \$130,300 (\$28,100) \$0 \$102,200 SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | + | \$875,400 | \$329.600 | \$0 | \$1,205,000 |
| SLOT REVENUE PERCENTAGE 14.88% -8.53% 0.00% 8.48% | | | +, | | |
| | | | | | |
| | | 2 | | | |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|--|--|--|--|--|
| OCTOBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,665,811 | \$3,560,655 | \$2,229,401 | \$2,011,769 | \$1,806,868 |
| ADMISSIONS | 79,633 | 100,926 | 55,889 | 44,277 | 58,755 |
| WIN PER CAPITA | \$33 | \$35 | \$40 | \$45 | \$31 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$6 | \$7 | \$6 | \$5 |
| TABLE DROP | \$2,394,048 | \$3,534,546 | \$1,211,009 | \$1,726,813 | \$2,077,814 |
| TABLE REVENUE | \$479,831 | \$641,354 | \$224,972 | \$372,377 | \$529,566 |
| TABLE REVENUE PERCENTAGE | 20.04% | 18.15% | 18.58% | 21.56% | 25.49% |
| NUMBER OF TABLE GAMES | 36 | 38 | 21 | 27 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$430 | \$544 | \$346 | \$445 | \$712 |
| SLOT DROP | \$6,329,991 | \$8,855,530 | \$5,400,987 | \$4,283,017 | \$2,480,202 |
| SLOT COIN IN | \$32,219,366 | \$42,033,699 | \$28,190,057 | \$19,682,637 | \$16,267,919 |
| SLOT REVENUE | \$2,185,980 | \$2,919,301 | \$2,004,429 | \$1,639,392 | \$1,277,302 |
| SLOT REVENUE PERCENTAGE | 6.78% | 6.95% | 7.11% | 8.33% | 7.85% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 459 | 419 |
| AVG DAILY WIN PER MACHINE | \$101 | \$145 | \$133 | \$115 | \$98 |
| TAXES PAID TO CITY | \$13,329 | \$17,803 | \$11,147 | \$10,059 | \$9,034 |
| TAXES PAID TO COUNTY | \$13,329 | \$17,803 | \$11,147 | \$10,059 | \$9,034 |
| TAXES TO GAMBLER'S TREATMENT | \$7,997 | \$10,682 | \$6,688 | \$6,035 | \$5,421 |
| TAX TO ST GEN'L FUND (WAGERING) | \$498,507 | \$665,842 | \$416,898 | \$376,201 | \$337,884 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$22,664 | \$22,664 | \$22,664 | \$22,664 | \$22,664 |
| | | | | | |
| OCTOBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| OCTOBER 1997 ADJUSTED GROSS REVENUE | PRESIDENT \$5,752,215 | LADY LUCK \$5,873,085 | AMERISTAR \$6,544,036 | HARVEYS \$6,827,664 | \$37,271,504 |
| | | | | | |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$5,752,215 144,321 \$40 | \$5,873,085 136,157 \$43 | \$6,544,036 176,948 \$37 | \$6,827,664 215,553 \$32 | \$37,271,504 1,012,459 \$37 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$5,752,215 144,321 \$40 37,000 | \$5,873,085 136,157 | \$6,544,036 176,948 \$37 27,800 | \$6,827,664 215,553 | \$37,271,504 1,012,459 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$5,752,215 144,321 \$40 37,000 \$5 | \$5,873,085 136,157 \$43 24,939 \$8 | \$6,544,036 176,948 \$37 27,800 \$8 | \$6,827,664 215,553 \$32 24,000 \$9 | \$37,271,504 1,012,459 \$37 184,353 \$7 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$5,752,215 144,321 \$40 37,000 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20,21% | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20,21% 55 \$1,040 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6.30% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% 831 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% 948 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% 1,012 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6,30% 6,406 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% 831 \$192 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% 948 \$167 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% 1,012 \$158 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% 905 \$180 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6.30% 6,406 \$151 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% 831 \$192 \$28,761 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% 948 \$167 \$29,365 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% 1,012 \$158 \$32,720 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% 905 \$180 \$34,138 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6,30% 6,406 \$151 \$186,358 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% 831 \$192 \$28,761 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% 948 \$167 \$29,365 \$29,365 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% 1,012 \$158 \$32,720 \$32,720 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% 905 \$180 \$34,138 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6.30% 6,406 \$151 \$186,358 \$186,358 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% 831 \$192 \$28,761 \$17,257 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% 948 \$167 \$29,365 \$29,365 \$17,619 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% 1,012 \$158 \$32,720 \$32,720 \$19,632 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% 905 \$180 \$34,138 \$34,138 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6,30% 6,406 \$151 \$186,358 \$186,358 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$5,752,215 144,321 \$40 37,000 \$5 \$4,033,209 \$797,001 19.76% 44 \$584 \$13,489,241 \$75,714,155 \$4,955,214 6.54% 831 \$192 \$28,761 | \$5,873,085 136,157 \$43 24,939 \$8 \$4,126,461 \$956,560 23.18% 44 \$701 \$16,499,113 \$76,463,232 \$4,916,525 6.43% 948 \$167 \$29,365 \$29,365 | \$6,544,036 176,948 \$37 27,800 \$8 \$7,507,655 \$1,573,627 20.96% 43 \$1,181 \$19,112,418 \$92,516,876 \$4,970,409 5.37% 1,012 \$158 \$32,720 \$32,720 | \$6,827,664 215,553 \$32 24,000 \$9 \$8,773,903 \$1,773,353 20.21% 55 \$1,040 \$18,002,974 \$91,802,333 \$5,054,311 5.51% 905 \$180 \$34,138 | \$37,271,504 1,012,459 \$37 184,353 \$7 \$35,385,458 \$7,348,641 20.77% 332 \$714 \$94,453,473 \$474,890,274 \$29,922,863 6.30% 6,406 \$151 \$186,358 \$186,358 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|---------------------|-------------|---------------------|----------------------|----------------|
| OCTOBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | WARGOLITE | DIAMOND 00 | DLLLL II | DEND | GIOOX GITT |
| TABLE DROP | \$1.333.959 | \$2.188.538 | \$583,264 | \$1,003,300 | \$1,170,523 |
| TABLE REVENUE | \$209.825 | \$410.303 | \$87,589 | \$189.529 | \$297,945 |
| TABLE REVENUE PERCENTAGE | 15.73% | 18.75% | 15.02% | 18.89% | 25.45% |
| NUMBER OF TABLE GAMES | 18 | 25 | 13 | 16 | 17 |
| CRAPS | | | | | ••• |
| TABLE DROP | \$552,454 | \$719,874 | \$283,325 | \$413,014 | \$385,087 |
| TABLE REVENUE | \$141,350 | \$59,879 | \$56,813 | \$98,562 | \$67,181 |
| TABLE REVENUE PERCENTAGE | 25.59% | 8.32% | 20.05% | 23.86% | 17.45% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 2 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$65,280 | \$172,737 | \$72,714 | \$85,892 | \$227,588 |
| TABLE REVENUE | \$11,675 | \$61,385 | \$7,372 | \$21,270 | \$72,596 |
| TABLE REVENUE PERCENTAGE | 17.88% | 35.54% | 10.14% | 24.76% | 31.90% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$130,964 | \$157,754 | \$156,339 | \$211,103 | \$200,243 |
| TABLE REVENUE | \$46,674 | \$29,801 | \$44,288 | \$49,513 | \$63,788 |
| TABLE REVENUE PERCENTAGE | 35.64% | 18.89% | 28.33% | 23.45% | 31.86% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$235,550 | \$258,014 | \$104,094 | \$0 | \$87,280 |
| TABLE REVENUE | \$20,128 | \$42,356 | \$17,637 | \$0 | \$20,963 |
| TABLE REVENUE PERCENTAGE | 8.55% | 16.42% | 16.94% | 0.00% | 24.02% |
| NUMBER OF TABLE GAMES | 3 | 2 | 1 | 0 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$7,836 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$5,043 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 64.36% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$25,257 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$2,388 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 9.45% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | Ф0 | 00 | 00 | Φ0 | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | ¢40.740 | ¢27.020 | ¢44.070 | ¢42 F04 | Ф7 00 Г |
| TABLE DROP | \$42,748 | \$37,630 | \$11,273 | \$13,504 \$13,504 | \$7,095 |
| TABLE REVENUE | \$42,748 100.00% | \$37,630 | \$11,273 100.00% | \$13,504 | \$7,095 |
| TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | | 100.00% | | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 4 | 2 | 5 | 2 |

| TABLE REVENUE \$340,270 \$523,000 \$863,322 \$823,629 \$3,745,411 TABLE REVENUE PERCENTAGE 14,60% 21,67% 20,62% 17,73% 18,86% NUMBER OF TABLE GAMES 21 24 30 33 18,86% TABLE REVENUE 24 30 33 33 33 33 33 33 TABLE REVENUE 24 30 33 33 33 33 33 33 3 | OCTOBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--|--------------------------|-------------|-------------|-------------|---------------------------------------|--------------|
| TABLE PROP \$2,331,302 \$2,413,930 \$4,187,384 \$4,646,429 \$19,886,862 \$340,270 \$523,000 \$863,322 \$823,629 \$37,454,11 \$300 \$583,000 \$863,322 \$823,629 \$37,454,11 \$300 \$31 \$17,75% \$18,867 \$17,75% \$18,867 \$17,75% \$18,867 \$10,774,25 \$881,433 \$2,117,120 \$2,231,372 \$86,37,104 \$18,867 \$1,073,425 \$881,433 \$2,117,120 \$2,231,372 \$8,637,104 \$1,090,896 \$2,231,372 \$1,090,896 \$2,231,372 \$2,241,393 \$ | BLACKJACK | | | | | |
| TABLE REVENUE FERCENTAGE 14.60% 21.67% 20.62% 17.73% 18.86% NUMBER OF TABLE GAMES 21 24 30 33 3 19 TABLE DROP TABLE GAMES 21 24 30 33 33 19 TABLE DROP TABLE GAMES 21 24 30 33 33 19 TABLE DROP TABLE GAMES 21 24 30 33 33 19 TABLE DROP TABLE GAMES 21 24 30 30 33 3 19 TABLE DROP TABLE GAMES 21 24 30 30 33 19 TABLE DROP TABLE GAMES 21 24 30 30 33 3 19 TABLE DROP TABLE GAMES 31 37 32 38 8837,10 TABLE REVENUE \$266,679 \$164,326 \$439,404 \$401,912 \$1,605,100 TABLE REVENUE FERCENTAGE 24.75% 19.08% 20.75% 18.01% 19.08% 20.75% 20.08% 2 | TABLE DROP | \$2,331,302 | \$2,413,930 | \$4,187,384 | \$4,646,429 | \$19,858,629 |
| TABLE REVENUE PERCENTAGE 14.0% 17.09 18.66° 17.09 18.66° | TABLE REVENUE | \$340,270 | | \$863,322 | \$823,629 | \$3,745,412 |
| NUMBER OF TABLE GAMES 21 24 30 33 19 | TABLE REVENUE PERCENTAGE | 14.60% | 21.67% | 20.62% | 17.73% | 18.86% |
| TABLE DROP \$1073,425 \$861,433 \$2,117,120 \$2,231,372 \$8,637,100 TABLE REVENUE \$265,679 \$164,326 \$439,404 \$401,912 \$1,695,100 TABLE REVENUE PERCENTAGE 24,75% 19.08% 20,75% 16.01% 19.683 NUMBER OF TABLE GAMES 4 4 6 6 6 6 3 3 TABLE REVENUE ROULETTE TABLE DROP \$240,797 \$248,980 \$398,099 \$632,303 \$2,144,399 \$361,033 \$2,144,399 \$361,033 \$2,144,399 \$361,033 \$2,144,399 \$361,033 \$2,144,399 \$361,033 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$362,303 \$3,100 \$381,099 \$361,035 \$381,099 \$361,035 \$371,090 \$361,035 \$371,030 \$371 | NUMBER OF TABLE GAMES | 21 | 24 | | 33 | 197 |
| TABLE REVENUE \$265.679 \$164,326 \$439,404 \$401,912 \$1,695,104 | CRAPS | | | | | |
| TABLE REVENUE \$265.679 \$164,326 \$439,404 \$401,912 \$1,695,104 | TABLE DROP | \$1.073.425 | \$861.433 | \$2,117,120 | \$2,231,372 | \$8.637.104 |
| TABLE REVENUE PERCENTAGE 24.75% 19.08% 20.75% 18.01% 19.63° NUMBER OF TABLE GAMES 4 4 4 6 6 6 6 3 ROULETTE 5 TABLE DROP \$240,797 \$248,980 \$398,099 \$632,303 \$2,144,397 TABLE REVENUE 839,492 \$71,534 \$105,621 \$213,093 \$604,233 TABLE REVENUE PERCENTAGE 16.40% 28.73% 26.58% 33.70% 28.18° NUMBER OF TABLE GAMES 3 3 3.30 \$2 3 11 CARIBBEAN STUD 5 CARIBBEAN STUD 5 TABLE REVENUE 9 \$167,330 \$185,584 \$653,707 \$846,780 \$2,710,404 TABLE REVENUE 9 \$60,739 \$71,289 \$149,172 \$100,999 \$162,626 TABLE REVENUE PERCENTAGE 36.17% 38.41% 22.82% 11.93% 22.74° NUMBER OF TABLE GAMES 2 2 4 4 4 2 2.74° TABLE DROP 5141,250 \$219,634 \$0 \$0 \$0 \$163,76* TABLE REVENUE PERCENTAGE 81,2315 \$50,362 \$0 \$0 \$10,456,822 TABLE REVENUE PERCENTAGE 81,2315 \$50,362 \$0 \$0 \$163,76* TABLE REVENUE PERCENTAGE 81,2315 \$50,362 \$0 \$0 \$0 \$163,76* TABLE DROP \$0 \$0 \$0 \$0 \$0 \$16.60* NUMBER OF TABLE GAMES 1 2 0 0 0 1 BIG SIX \$0 \$0 \$0 \$0 \$0 \$0.80 \$0 \$163,76* TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$1.00% TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0.00% TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$1.00% TABLE DROP \$0 \$0 \$0 \$151,345 \$0 \$0 \$150,000 TABLE REVENUE \$0 \$0 \$0 \$15,000 TABLE REVENUE \$0 \$0 \$150,000 TABL | | | . , | | | |
| NUMBER OF TABLE GAMES 4 | | +, | | +, - | | 19.63% |
| ROULETTE TABLE DROP \$240,797 \$248,980 \$398,099 \$632,303 \$2,144,398 TABLE REVENUE \$39,492 \$71,534 \$105,821 \$213,093 \$604,238 TABLE REVENUE PERCENTAGE 16,40% 28,73% 26,58% 33,70% 28,188 TABLE REVENUE PERCENTAGE 16,40% 16,50% TABLE ARVENUE 16,50% TABLE GAMES 3 3 3 2 3 3 18 TABLE DROP \$167,930 \$167,930 \$185,584 \$653,707 \$846,780 \$2,710,400 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,266 TABLE REVENUE PERCENTAGE 36,17% 38,41% 22,28% 31,93% 22,749 TABLE DROP \$141,250 \$219,634 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$0 \$163,767 TABLE REVENUE PERCENTAGE 6,72% TABLE REVENUE PERCENTAGE 6,72% TABLE REVENUE PERCENTAGE 8,72% TABLE REVENUE PERCENTAGE 8,0 \$0 \$0 \$0 \$163,767 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE \$1,2315 \$0 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE PERCENTAGE 8,72% TABLE REVENUE PERCENTAGE 8,72% TABLE GAMES 9,0 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE \$0 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE PERCENTAGE 9,0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE PERCENTAGE 9,0 \$0 \$0 \$1,045,822 TABLE REVENUE PERCENTAGE 9,0 \$0 \$0 \$1,045,822 TABLE REVENUE PERCENTAGE 9,0 \$0 \$0 \$1,045,822 TABLE DROP \$0 \$0 \$0 \$1,045,822 TABLE | | | | | | 31 |
| TABLE DROP \$240,797 \$248,980 \$398,099 \$632,303 \$2,144,397 TABLE REVENUE \$39,492 \$71,534 \$105,821 \$213,093 \$604,235 TABLE REVENUE PERCENTAGE 16.40% 226,73% 26,59% 33,70% 28,187 NUMBER OF TABLE GAMES 3 3 2 3 1 CARIBBEAN STUD 5 TABLE REVENUE \$60,799 \$167,930 \$165,584 \$653,707 \$846,780 \$2,710,400 TABLE REVENUE \$60,799 \$71,289 \$119,172 \$100,999 \$616,265 TABLE REVENUE PERCENTAGE 36,17% 39,41% 22,82% 11,93% 22,74% NUMBER OF TABLE GAMES 2 2 2 4 4 4 2 2 LET IT RIDE 5 TABLE DROP \$141,250 \$219,634 \$0 \$0 \$0 \$10,468,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$10,468,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$10,468,822 TABLE REVENUE PERCENTAGE 8.72% 22,93% 0.00% 0.00% 15,666 NUMBER OF TABLE GAMES 1 1 2 0 0 0 1 BIG SIX TABLE DROP \$0 \$0 \$0 \$0 \$0 \$7,834 TABLE REVENUE PERCENTAGE 8.72% 20,93% 0.00% 0.00% 15,666 NUMBER OF TABLE GAMES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | - | |
| TABLE REVENUE \$39,492 \$71,534 \$105,821 \$213,093 \$604,238 TABLE REVENUE PERCENTAGE 16.40% 28.73% 26.58% 33.70% 28.189 UMBER OF TABLE GAMES 3 3 2 3 1 1 CARIBBEAN STUD \$167,930 \$185,584 \$653,707 \$846,780 \$2,710,400 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,263 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,263 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,263 TABLE REVENUE PERCENTAGE 36.17% 38.41% 22.82% 11.93% 22.74% NUMBER OF TABLE GAMES 2 2 4 4 4 2 2 LET IT RIDE \$141,250 \$219,634 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE \$13,2315 \$50,362 \$0 \$0 \$0 \$163,76* TABLE REVENUE PERCENTAGE 8.72% 29.39% 0.00% 0.00% 15.669 NUMBER OF TABLE GAMES 1 2 0 0 0 \$163,76* TABLE REVENUE PERCENTAGE 8.72% 29.39% 0.00% 0.00% 15.669 NUMBER OF TABLE GAMES 1 2 0 0 0 \$78,837 TABLE REVENUE PERCENTAGE 8.72% 0.00% 0.00% 0.00% 15.669 NUMBER OF TABLE GAMES 0 0 0 0 0 \$78,837 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 64.369 NUMBER OF TABLE GAMES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | \$240.797 | \$248,980 | \$398,099 | \$632,303 | \$2,144,390 |
| TABLE REVENUE PERCENTAGE 16.40% 28.73% 26.58% 33.70% 28.189 NUMBER OF TABLE GAMES 3 3 3 2 3 1 TABLE DROP \$167,930 \$185,584 \$653,707 \$846,780 \$2,710,400 \$2,710,400 \$3,710,400 \$4,710,400 | | | | | ' ' | <u>'</u> |
| NUMBER OF TABLE GAMES CARIBBEAN STUD TABLE DROP \$167,930 \$185,584 \$653,707 \$846,780 \$2,710,400 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,265 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,265 TABLE REVENUE PERCENTAGE 36,17% 38,41% 22,82% 11,93% 22,749 NUMBER OF TABLE GAMES 2 2 2 4 4 4 2 2 1 LET IT RIDE TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$0 \$163,766 TABLE REVENUE PERCENTAGE 8,72% 22,93% 0,00% 0,00% 15,669 NUMBER OF TABLE GAMES 1 2 0 0 0 1 1 BIG SIX 1 1 2 0 0 0 1 1 BIG SIX 1 1 2 0 0 0 1 1 BIG SIX 1 1 2 0 0 0 0 1 1 BIG SIX 1 1 2 0 0 0 0 1 1 BIG SIX 1 1 2 0 0 0 0 1 1 BIG SIX 1 1 2 0 0 0 0 1 1 BIG SIX 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | + , - | + / | +,- | + -, | +, |
| CARIBBEAN STUD \$167,930 \$185,584 \$653,707 \$846,780 \$2,710,400 TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,265 TABLE REVENUE PERCENTAGE 36.17% 38.41% 22.82% 11,93% 22.749 NUMBER OF TABLE GAMES 2 2 4 4 2 LET IT RIDE 1 - | | | | | | 19 |
| TABLE DROP \$167,930 \$185,584 \$653,707 \$846,780 \$2,710,400 TABLE REVENUE PERCENTAGE \$60,799 \$71,289 \$149,172 \$100,999 \$5161,265 TABLE REVENUE PERCENTAGE 36.17% 38.41% 22.82% 11.93% 22.749 NUMBER OF TABLE GAMES 2 2 4 4 4 2 LET IT RIDE TABLE REVENUE PERCENTAGE \$11,250 \$219,634 \$0 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$10,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$163,761 TABLE REVENUE PERCENTAGE 8.72% 2.93% 0.00% 0.00% 15.669 NUMBER OF TABLE GAMES 1 2 0 0 0 1 BIG SIX TABLE REVENUE PERCENTAGE \$0 \$0 \$0 \$0 \$3.834 TABLE REVENUE PERCENTAGE \$0 \$0 \$0 \$0 \$5.043 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 64.369 NUMBER OF TABLE GAMES 0 0 0 0 0 0 MINI BACCARAT TABLE REVENUE PERCENTAGE \$0 \$0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.369 NUMBER OF TABLE GAMES 0 0 1 0 0 0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.369 NUMBER OF TABLE GAMES 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | • | | _ | | |
| TABLE REVENUE \$60,739 \$71,289 \$149,172 \$100,999 \$616,263 TABLE REVENUE PERCENTAGE 36,17% 38.41% 22.82% 11,93% 22.74 NUMBER OF TABLE GAMES 2 2 4 4 2 LET IT RIDE TABLE DROP \$141,250 \$219,634 \$0 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$163,762 TABLE REVENUE PERCENTAGE 8.72% 22.93% 0.00% 0.00% 15.669 NUMBER OF TABLE GAMES 1 2 0 0 1 TABLE DROP \$0 \$0 \$0 \$7.836 TABLE REVENUE \$0 \$0 \$0 \$7.836 TABLE REVENUE \$0 | | \$167 930 | \$185 584 | \$653,707 | \$846 780 | \$2 710 404 |
| TABLE REVENUE PERCENTAGE 36.17% 38.41% 22.82% 11.93% 22.74% NUMBER OF TABLE GAMES 2 2 2 4 4 2 LET IT RIDE TABLE DROP \$141,250 \$219,634 \$0 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$163,76 TABLE REVENUE PERCENTAGE 8.72% 22,93% 0.00% 0.00% 15,669 NUMBER OF TABLE GAMES 1 2 0 0 0 1 BIG SIX 1 2 0 0 0 1 1 2 0 0 0 1 1 2 0 0 0 1 3,66 3,783 3 </td <td></td> <td></td> <td></td> <td></td> <td>' '</td> <td><u>''</u></td> | | | | | ' ' | <u>''</u> |
| NUMBER OF TABLE GAMES LET IT RIDE TABLE DROP \$141,250 \$219,634 \$0 \$0 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$0 \$163,761 TABLE REVENUE PERCENTAGE \$17,285 \$1 \$1 \$2 \$0 \$0 \$0 \$1 \$16,667 NUMBER OF TABLE GAMES \$1 \$1 \$2 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 | | ÷ , | + , | Ŧ -, | +, | +, |
| LET IT RIDE TABLE DROP \$141,250 \$219,634 \$0 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$0 \$13,765 TABLE REVENUE PERCENTAGE 8.72% 22.93% 0.00% 0.00% 156,667 NUMBER OF TABLE GAMES 1 2 0 0 0 1 BIG SIX TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$7,836 TABLE REVENUE PERCENTAGE \$0.00% 0.00% 0.00% 0.00% 64.367 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$5,043 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$5,043 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$176,603 TABLE REVENUE \$0 \$0 \$151,345 \$0 \$176,603 TABLE REVENUE \$0 \$0 \$0 \$151,345 \$0 \$176,603 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.367 NUMBER OF TABLE GAMES 0 0 0 1 0 0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 | | | | | | 22 |
| TABLE DROP \$141,250 \$219,634 \$0 \$1,045,822 TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$163,766 TABLE REVENUE PERCENTAGE 8.72% 22,93% 0.00% 0.00% 15.667 NUMBER OF TABLE GAMES 1 2 0 0 0 1 BIG SIX 1 2 0 \$0 <t< td=""><td></td><td></td><td></td><td>•</td><td></td><td></td></t<> | | | | • | | |
| TABLE REVENUE \$12,315 \$50,362 \$0 \$0 \$163,761 TABLE REVENUE PERCENTAGE 8.72% 22.93% 0.00% 0.00% 15.669 NUMBER OF TABLE GAMES 1 2 0 0 1 TABLE DROP \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$5,04 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0.00% 64.369 NUMBER OF TABLE GAMES 0 0 0 0 0 0 NUMBER OF TABLE GAMES 0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE \$0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.369 NUMBER OF TABLE GAMES 0 0 0 1 0 10.369 TABLE REVENUE PERCENTAGE 0 \$0 \$175,058 \$0 \$ | | \$141 250 | \$219 634 | \$0 | \$0 | \$1 045 822 |
| TABLE REVENUE PERCENTAGE 8.72% 22.93% 0.00% 0.00% 15.66° NUMBER OF TABLE GAMES 1 2 0 0 0 1 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$5,83° TABLE REVENUE \$0 \$0 \$0 \$0 \$5,04° TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0.00% 64.36° NUMBER OF TABLE GAMES 0 0 0 0 0 0 0 0 0 0 64.36° 0 17.6602 0 0 17.6602 0 0 18.1296 0 18.1296 0 18.1296 0 18.1296 0 18.1 | | | | · · | | |
| NUMBER OF TABLE GAMES BIG SIX TABLE DROP S0 \$0 \$0 \$0 \$0 \$0 \$5,945 TABLE REVENUE S0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,045 TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES O \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | _ | | | * - | 7 - | |
| BIG SIX TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,836 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,047 TABLE REVENUE PERCENTAGE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | | | 10.0070 |
| TABLE DROP \$0 \$0 \$0 \$7,836 TABLE REVENUE \$0 \$0 \$0 \$0 \$5,043 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 64.369 NUMBER OF TABLE GAMES 0 0 0 0 0 MINI BACCARAT 0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE \$0 \$0 \$159,908 \$0 \$18,296 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.369 NUMBER OF TABLE GAMES 0 0 1 0 0 10.369 TABLE DROP \$0 \$175,058 \$0 \$263,967 \$439,025 TABLE REVENUE \$0 \$54,207 \$0 \$80,668 \$134,875 TABLE REVENUE PERCENTAGE 0.00% 30.97% 0.00% 30.56% 30.729 NUMBER OF TABLE GAMES 0 2 0 1 0 POKER 0 2 0 | | ' | | • | 0 | 10 |
| TABLE REVENUE \$0 \$0 \$0 \$5,043 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 64.369 NUMBER OF TABLE GAMES 0 0 0 0 0 0 MINI BACCARAT TABLE DROP \$0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE \$0 \$0 \$15,908 \$0 \$18,296 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.369 NUMBER OF TABLE GAMES 0 0 1 0 0 10.369 TABLE REVENUE \$0 \$175,058 \$0 \$263,967 \$439,025 <t< td=""><td></td><td>\$0</td><td>0.2</td><td>\$0</td><td>02</td><td>\$7,836</td></t<> | | \$0 | 0.2 | \$0 | 02 | \$7,836 |
| TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 64.36% NUMBER OF TABLE GAMES 0 0 0 0 0 0 MINI BACCARAT 0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE \$0 \$0 \$151,908 \$0 \$176,602 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.36% NUMBER OF TABLE GAMES 0 0 0 1 0 0 PAI GOW POKER 0 \$175,058 \$0 \$263,967 \$439,025 | | | | | | |
| NUMBER OF TABLE GAMES O MINI BACCARAT TABLE DROP \$0 \$0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE TABLE REVENUE PERCENTAGE O O O O O O O O O O O O O O O O O O | | | | | · · · · · · · · · · · · · · · · · · · | |
| MINI BACCARAT \$0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE \$0 \$0 \$151,908 \$0 \$18,296 TABLE REVENUE PERCENTAGE \$0 \$0 \$0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> | | | | | | 1 |
| TABLE DROP \$0 \$0 \$151,345 \$0 \$176,602 TABLE REVENUE \$0 \$0 \$15,908 \$0 \$18,296 TABLE REVENUE PERCENTAGE \$0.00% \$0.00% \$10.51% \$0.00% \$10.369 NUMBER OF TABLE GAMES \$0 \$0 \$0 \$1 \$0 PAI GOW POKER \$0 \$175,058 \$0 \$263,967 \$439,025 TABLE REVENUE \$0 \$54,207 \$0 \$80,668 \$134,875 TABLE REVENUE PERCENTAGE \$0.00% \$30.97% \$0.00% \$0.56% \$0.729 NUMBER OF TABLE GAMES \$0 \$2 \$0 \$1 \$0 POKER \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE \$100.00% \$100.00% \$0.00% \$100.00% \$100.00% \$100.00% | | | , , | <u> </u> | | <u> </u> |
| TABLE REVENUE \$0 \$15,908 \$0 \$18,296 TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.36% NUMBER OF TABLE GAMES 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 | | \$0 | 0.2 | \$151 345 | \$0 | \$176 602 |
| TABLE REVENUE PERCENTAGE 0.00% 0.00% 10.51% 0.00% 10.369 NUMBER OF TABLE GAMES 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 10 | | | | | | |
| NUMBER OF TABLE GAMES 0 0 1 0 PAI GOW POKER 50 \$175,058 \$0 \$263,967 \$439,025 TABLE REVENUE \$0 \$54,207 \$0 \$80,668 \$134,875 TABLE REVENUE PERCENTAGE \$0.00% 30.97% 0.00% 30.56% 30.72% NUMBER OF TABLE GAMES \$0 \$2 \$0 \$1 \$0 | | | | | | |
| PAI GOW POKER TABLE DROP \$0 \$175,058 \$0 \$263,967 \$439,025 TABLE REVENUE \$0 \$54,207 \$0 \$80,668 \$134,875 TABLE REVENUE PERCENTAGE 0.00% 30.97% 0.00% 30.56% 30.729 NUMBER OF TABLE GAMES 0 2 0 1 POKER 1 90 1 TABLE DROP \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | | | | | 2 |
| TABLE DROP \$0 \$175,058 \$0 \$263,967 \$439,025 TABLE REVENUE \$0 \$54,207 \$0 \$80,668 \$134,875 TABLE REVENUE PERCENTAGE 0.00% 30.97% 0.00% 30.56% 30.729 NUMBER OF TABLE GAMES 0 2 0 1 POKER 70 1 1 TABLE DROP \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | | V | <u>'</u> | 0 | |
| TABLE REVENUE \$0 \$54,207 \$0 \$80,668 \$134,875 TABLE REVENUE PERCENTAGE 0.00% 30.97% 0.00% 30.56% 30.729 NUMBER OF TABLE GAMES 0 2 0 1 POKER 50 5153,053 \$365,657 TABLE DROP \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | \$0 | \$175,058 | \$0 | \$263,967 | \$439.025 |
| TABLE REVENUE PERCENTAGE 0.00% 30.97% 0.00% 30.56% 30.729 NUMBER OF TABLE GAMES 0 2 0 1 POKER 578,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | _ | | | | ' ' | |
| NUMBER OF TABLE GAMES 0 2 0 1 POKER TABLE DROP \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | | | | | |
| POKER TABLE DROP \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | | | | | 30.7270 |
| TABLE DROP \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | + | 2 | U | I | <u> </u> |
| TABLE REVENUE \$78,506 \$21,842 \$0 \$153,053 \$365,657 TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | _ | \$78.506 | \$21.8/12 | \$0 | \$153.053 | \$365 651 |
| TABLE REVENUE PERCENTAGE 100.00% 100.00% 0.00% 100.00% 100.00% | | | . , | | . , | |
| | _ | | | | | |
| | NUMBER OF TABLE GAMES | 13 | 7 | 0.00% | 7 | 46 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|-------------|-------------|
| OCTOBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,406,959 | \$3,826,370 | \$1,782,869 | \$1,511,036 | \$2,107,310 |
| ADJUSTED SLOT REVENUE | \$395,213 | \$363,616 | \$202.615 | \$202.565 | \$247,262 |
| SLOT REVENUE PERCENTAGE | 8.97% | 9.50% | 11.36% | 13.41% | 11.73% |
| NUMBER OF SLOT MACHINES | 114 | 93 | 66 | 56 | 111 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$15,883,086 | \$18,665,907 | \$14,579,428 | \$9,973,470 | \$7,252,722 |
| ADJUSTED SLOT REVENUE | \$1,106,154 | \$1,390,536 | \$1,057,285 | \$875,430 | \$622,974 |
| SLOT REVENUE PERCENTAGE | 6.96% | 7.45% | 7.25% | 8.78% | 8.59% |
| NUMBER OF SLOT MACHINES | 386 | 330 | 307 | 256 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$953,593 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$63,480 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.66% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$10,510,401 | \$15,106,344 | \$9,828,150 | \$7,046,930 | \$5,863,942 |
| ADJUSTED SLOT REVENUE | \$588,817 | \$899,960 | \$642,744 | \$481,722 | \$351,341 |
| SLOT REVENUE PERCENTAGE | 5.60% | 5.96% | 6.54% | 6.84% | 5.99% |
| NUMBER OF SLOT MACHINES | 185 | 184 | 103 | 139 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,418,920 | \$3,175,660 | \$1,792,285 | \$982,525 | \$1,043,945 |
| ADJUSTED SLOT REVENUE | \$95,795 | \$186,085 | \$96,710 | \$73,375 | \$55,725 |
| SLOT REVENUE PERCENTAGE | 6.75% | 5.86% | 5.40% | 7.47% | 5.34% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$305,825 | \$207,325 | \$168,675 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$15,625 | \$5,075 | \$6,300 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.11% | 2.45% | 3.73% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 1 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| OCTOBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,503,214 | \$4,960,532 | \$5,470,618 | \$3,733,738 | \$33,302,646 |
| ADJUSTED SLOT REVENUE | \$526,841 | \$539,173 | \$548,360 | \$398,668 | \$3,424,313 |
| SLOT REVENUE PERCENTAGE | 9.57% | 10.87% | 10.02% | 10.68% | 10.28% |
| NUMBER OF SLOT MACHINES | 94 | 103 | 92 | 78 | 807 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$29,655,453 | \$28,047,898 | \$36,976,117 | \$36,622,903 | \$197,656,984 |
| ADJUSTED SLOT REVENUE | \$2,086,576 | \$2,005,204 | \$2,424,920 | \$2,430,094 | \$13,999,173 |
| SLOT REVENUE PERCENTAGE | 7.04% | 7.15% | 6.56% | 6.64% | 7.08% |
| NUMBER OF SLOT MACHINES | 456 | 521 | 538 | 506 | 3,519 |
| \$.50 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$3,696,738 | \$5,111,032 | \$0 | \$0 | \$9,761,363 |
| ADJUSTED SLOT REVENUE | \$278,983 | \$303,830 | \$0 | \$0 | \$646,293 |
| SLOT REVENUE PERCENTAGE | 7.55% | 5.94% | 0.00% | 0.00% | 6.62% |
| NUMBER OF SLOT MACHINES | 48 | 58 | 0 | 0 | 127 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$29,862,796 | \$29,624,075 | \$36,917,064 | \$38,939,815 | \$183,699,517 |
| ADJUSTED SLOT REVENUE | \$1,715,437 | \$1,528,091 | \$1,575,171 | \$1,807,174 | \$9,590,457 |
| SLOT REVENUE PERCENTAGE | 5.74% | 5.16% | 4.27% | 4.64% | 5.22% |
| NUMBER OF SLOT MACHINES | 197 | 229 | 329 | 279 | 1,726 |
| \$2.00 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$1,951,390 | \$1,601,246 | \$1,354,922 | \$1,153,832 | \$6,061,390 |
| ADJUSTED SLOT REVENUE | \$130,097 | \$86,068 | \$62,783 | \$68,662 | \$347,610 |
| SLOT REVENUE PERCENTAGE | 6.67% | 5.38% | 4.63% | 5.95% | 5.73% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 8 | 41 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,389,870 | \$6,360,325 | \$8,765,330 | \$8,952,090 | \$36,880,950 |
| ADJUSTED SLOT REVENUE | \$182,085 | \$400,390 | \$363,124 | \$274,853 | \$1,728,142 |
| SLOT REVENUE PERCENTAGE | 4.15% | 6.30% | 4.14% | 3.07% | 4.69% |
| NUMBER OF SLOT MACHINES | 20 | 21 | 34 | 26 | 153 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$476,570 | \$455,250 | \$1,598,200 | \$1,304,980 | \$3,835,000 |
| ADJUSTED SLOT REVENUE | \$30,420 | \$27,520 | \$41,600 | \$6,760 | \$106,300 |
| SLOT REVENUE PERCENTAGE | 6.38% | 6.05% | 2.60% | 0.52% | 2.77% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$178,125 | \$302,875 | \$1,022,925 | \$869,875 | \$3,055,625 |
| ADJUSTED SLOT REVENUE | \$4,775 | \$26,250 | (\$38,850) | \$20,900 | \$40,075 |
| SLOT REVENUE PERCENTAGE | 2.68% | 8.67% | -3.80% | 2.40% | 1.31% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 17 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$411,700 | \$225,100 | \$636,800 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$6,700) | \$47,200 | \$40,500 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -1.63% | 20.97% | 6.36% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|----------------------------------|---------------|---------------|--------------|---------------|
| NOVEMBER 1997 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$10,035,056 | \$8,286,580 | \$2,147,778 | \$20,469,414 |
| ADMISSIONS | 256,045 | 331,595 | 59,788 | 647,428 |
| WIN PER CAPITA | \$39 | \$25 | \$36 | \$32 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$11 | \$9 | \$7 | \$10 |
| SLOT DROP | \$43,614,801 | \$39,255,122 | \$7,142,870 | \$90,012,793 |
| SLOT COIN IN | \$183,012,075 | \$176,757,452 | \$32,237,097 | \$392,006,624 |
| SLOT REVENUE | \$10,035,056 | \$8,238,896 | \$2,147,778 | \$20,421,730 |
| SLOT REVENUE PERCENTAGE | 5.48% | 4.66% | 6.66% | 5.21% |
| NUMBER OF SLOT MACHINES | 1,113 | 1,227 | 555 | 2,895 |
| AVG DAILY WIN PER SLOT MACHINE | \$301 | \$224 | \$129 | \$235 |
| KENO TICKETS WRITTEN | \$0 | \$244,112 | \$0 | \$244,112 |
| KENO REVENUE | \$0 | \$47,684 | \$0 | \$47,684 |
| KENO REVENUE PERCENTAGE | 0.00% | 19.53% | 0.00% | 19.53% |
| TAXES PAID TO CITY | \$50,175 | \$41,433 | \$10,739 | \$102,347 |
| TAXES PAID TO COUNTY | \$50,175 | \$41,433 | \$10,739 | \$102,347 |
| TAXES TO GAMBLER'S TREATMENT | \$30,105 | \$24,860 | \$6,443 | \$61,408 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,077,257 | \$1,715,322 | \$444,590 | \$4,237,169 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$128,023 | \$165,798 | \$29,894 | \$323,715 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$6,000 | \$18,000 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$10,049,553 | \$4,711,797 | \$1,802,511 | \$16,563,861 |
| SLOT REVENUE | \$991,774 | \$487,962 | \$182,750 | \$1,662,486 |
| SLOT REVENUE PERCENTAGE | 9.87% | 10.36% | 10.14% | 10.04% |
| NUMBER OF SLOT MACHINES | 144 | 87 | 50 | 281 |
| \$.25 SLOT MACHINES | | • | | |
| SLOT COIN IN | \$60,070,212 | \$68,141,039 | \$14,049,500 | \$142,260,751 |
| SLOT REVENUE | \$4,064,442 | \$4,165,853 | \$1,088,441 | \$9,318,736 |
| SLOT REVENUE PERCENTAGE | 6.77% | 6.11% | 7.75% | 6.55% |
| NUMBER OF SLOT MACHINES | 562 | 719 | 327 | 1,608 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$80,738,641 | \$84,213,307 | \$14,102,587 | \$179,054,535 |
| SLOT REVENUE | \$4,059,963 | \$3,210,008 | \$801,112 | \$8,071,083 |
| SLOT REVENUE PERCENTAGE | 5.03% | 3.81% | 5.68% | 4.51% |
| NUMBER OF SLOT MACHINES | 355 | 375 | 168 | 898 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$26,421,645 | \$18,157,660 | \$2,282,500 | \$46,861,805 |
| SLOT REVENUE | \$749,778 | \$347,598 | \$75,475 | \$1,172,851 |
| SLOT REVENUE PERCENTAGE | 2.84% | 1.91% | 3.31% | 2.50% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$4,678,625 | \$1,138,650 | \$0 | \$5,817,275 |
| SLOT REVENUE | \$122,400 | \$8,675 | \$0 | \$131,075 |
| SLOT REVENUE PERCENTAGE | 2.62% | 0.76% | 0.00% | 2.25% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | _ |
| SLOT COIN IN | \$1,053,400 | \$395,000 | \$0 | \$1,448,400 |
| SLOT REVENUE | \$46,700 | \$18,800 | \$0 | \$65,500 |
| SLOT REVENUE PERCENTAGE | 4.43% | 4.76% | 0.00% | 4.52% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|---|--|--|--|---|
| NOVEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,260,996 | \$3,190,507 | \$2,290,864 | \$2,142,525 | \$1,698,726 |
| ADMISSIONS | 55,346 | 83,091 | 48,031 | 48,139 | 55,812 |
| WIN PER CAPITA | \$41 | \$38 | \$48 | \$45 | \$30 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$4 | \$6 | \$7 | \$6 | \$5 |
| TABLE DROP | \$2,384,610 | \$3,312,478 | \$1,310,820 | \$1,994,930 | \$1,915,629 |
| TABLE REVENUE | \$503,703 | \$675,273 | \$319,578 | \$509,239 | \$562,309 |
| TABLE REVENUE PERCENTAGE | 21.12% | 20.39% | 24.38% | 25.53% | 29.35% |
| NUMBER OF TABLE GAMES | 36 | 38 | 21 | 29 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$466 | \$585 | \$507 | \$581 | \$781 |
| SLOT DROP | \$5,475,088 | \$8,410,491 | \$5,034,266 | \$4,586,284 | \$2,267,515 |
| SLOT COIN IN | \$26,695,651 | \$39,580,778 | \$26,279,619 | \$20,886,171 | \$15,234,731 |
| SLOT REVENUE | \$1,757,293 | \$2,515,234 | \$1,971,286 | \$1,633,286 | \$1,136,417 |
| SLOT REVENUE PERCENTAGE | 6.58% | 6.35% | 7.50% | 7.82% | 7.46% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 488 | 419 |
| AVG DAILY WIN PER MACHINE | \$84 | \$129 | \$135 | \$112 | \$90 |
| TAXES PAID TO CITY | \$11,305 | \$15,953 | \$11,454 | \$10,713 | \$8,494 |
| TAXES PAID TO COUNTY | \$11,305 | \$15,953 | \$11,454 | \$10,713 | \$8,494 |
| TAXES TO GAMBLER'S TREATMENT | \$6,783 | \$9,572 | \$6,873 | \$6,428 | \$5,096 |
| TAX TO ST GEN'L FUND (WAGERING) | \$422,806 | \$596,625 | \$428,392 | \$400,652 | \$317,662 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28,330 | \$28,330 | \$28,330 | \$28,330 | \$28,330 |
| \/ | + -, | ¥-0,000 | Ψ=0,000 | Ψ=0,000 | Ψ=0,000 |
| NOVEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ` | | | | | |
| NOVEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE | PRESIDENT \$5,907,529 | LADY LUCK \$5,797,269 | AMERISTAR \$6,264,122 | HARVEYS \$7,514,456 | TOTAL \$37,066,994 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS | PRESIDENT \$5,907,529 137,542 | LADY LUCK \$5,797,269 126,838 | AMERISTAR \$6,264,122 183,563 | HARVEYS \$7,514,456 231,981 | TOTAL \$37,066,994 970,343 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | PRESIDENT \$5,907,529 137,542 \$43 | LADY LUCK \$5,797,269 126,838 \$46 | AMERISTAR \$6,264,122 183,563 \$34 | ### HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 | ### HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21,32% 44 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21,32% 44 \$639 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21,32% 44 \$639 \$13,046,723 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21,32% 44 \$639 \$13,046,723 \$75,030,965 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,030,965 \$5,063,828 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,030,965 \$5,063,828 6.75% | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,030,965 \$5,063,828 6.75% 836 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% 948 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% 1,012 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% 905 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% 6,441 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,030,965 \$5,063,828 6.75% 836 \$202 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% 948 \$173 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% 1,012 \$155 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% 905 \$191 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% 6,441 \$149 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,030,965 \$5,063,828 6.75% 836 \$202 \$29,538 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% 948 \$173 \$28,986 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% 1,012 \$155 \$31,321 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% 905 \$191 \$37,572 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% 6,441 \$149 \$185,335 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,063,828 6.75% 836 \$202 \$29,538 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% 948 \$173 \$28,986 \$28,986 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% 1,012 \$155 \$31,321 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% 905 \$191 \$37,572 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% 6,441 \$149 \$185,335 \$185,335 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,030,965 \$5,063,828 6.75% 836 \$202 \$29,538 \$29,538 \$17,723 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% 948 \$173 \$28,986 \$28,986 \$17,392 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% 1,012 \$155 \$31,321 \$31,321 \$18,792 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% 905 \$191 \$37,572 \$22,543 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% 6,441 \$149 \$185,335 \$115,301 |
| NOVEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | PRESIDENT \$5,907,529 137,542 \$43 37,000 \$5 \$3,956,543 \$843,701 21.32% 44 \$639 \$13,046,723 \$75,063,828 6.75% 836 \$202 \$29,538 | \$5,797,269 126,838 \$46 24,939 \$8 \$4,240,630 \$868,632 20.48% 44 \$658 \$15,766,176 \$74,122,691 \$4,928,637 6.65% 948 \$173 \$28,986 \$28,986 | AMERISTAR \$6,264,122 183,563 \$34 27,800 \$8 \$7,936,739 \$1,570,485 19.79% 43 \$1,217 \$18,842,143 \$92,259,316 \$4,693,637 5.09% 1,012 \$155 \$31,321 | HARVEYS \$7,514,456 231,981 \$32 24,000 \$10 \$9,097,254 \$2,338,557 25,71% 55 \$1,423 \$18,231,193 \$93,183,862 \$5,175,899 5.55% 905 \$191 \$37,572 | TOTAL \$37,066,994 970,343 \$38 184,353 \$7 \$36,149,633 \$8,191,477 22.66% 334 \$816 \$91,659,879 \$463,273,784 \$28,875,517 6.23% 6,441 \$149 \$185,335 \$185,335 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|----------------|-------------|----------------|---------------|
| NOVEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | 22.(3 | 0.0000 |
| TABLE DROP | \$1,391,927 | \$2.038.823 | \$643.972 | \$1,067,713 | \$1,056,440 |
| TABLE REVENUE | \$216,219 | \$368,603 | \$155,640 | \$255.984 | \$290,588 |
| TABLE REVENUE PERCENTAGE | 15.53% | 18.08% | 24.17% | 23.97% | 27.51% |
| NUMBER OF TABLE GAMES | 20 | 25 | 13 | 16 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$540,593 | \$656,858 | \$298,433 | \$505,346 | \$351,762 |
| TABLE REVENUE | \$148,963 | \$158,207 | \$83,818 | \$142,791 | \$95,692 |
| TABLE REVENUE PERCENTAGE | 27.56% | 24.09% | 28.09% | 28.26% | 27.20% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 2 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$66,066 | \$149,253 | \$88,497 | \$95,219 | \$197,544 |
| TABLE REVENUE | \$22,233 | \$49,435 | \$21,916 | \$22,971 | \$82,360 |
| TABLE REVENUE PERCENTAGE | 33.65% | 33.12% | 24.76% | 24.12% | 41.69% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$156,351 | \$164,991 | \$174,867 | \$153,645 | \$212,765 |
| TABLE REVENUE | \$51,519 | \$42,520 | \$51,950 | \$33,017 | \$79,923 |
| TABLE REVENUE PERCENTAGE | 32.95% | 25.77% | 29.71% | 21.49% | 37.56% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$165,958 | \$260,611 | \$94,520 | \$154,178 | \$90,365 |
| TABLE REVENUE | \$14,088 | \$14,566 | (\$4,277) | \$35,647 | \$6,993 |
| TABLE REVENUE PERCENTAGE | 8.49% | 5.59% | -4.52% | 23.12% | 7.74% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$10,727 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$7,228 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 67.38% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$15,950 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,415 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 40.22% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | A a | | 40 | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | #07.000 | 644.040 | 040.504 | 640.000 | 40.755 |
| TABLE DROP | \$37,039 | \$41,943 | \$10,531 | \$18,830 | \$6,755 |
| TABLE REVENUE | \$37,039 | \$41,943 | \$10,531 | \$18,830 | \$6,755 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 4 | 2 | 5 | 2 |

| NOVEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|---------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,199,255 | \$2,341,956 | \$4,429,012 | \$4,991,712 | \$20,160,810 |
| TABLE REVENUE | \$444,802 | \$394,615 | \$893,380 | \$1,066,547 | \$4,086,378 |
| TABLE REVENUE PERCENTAGE | 20.23% | 16.85% | 20.17% | 21.37% | 20.27% |
| NUMBER OF TABLE GAMES | 20 | 24 | 30 | 32 | 197 |
| CRAPS | | | | | |
| TABLE DROP | \$1,094,394 | \$995,201 | \$2,194,114 | \$2,225,792 | \$8,862,493 |
| TABLE REVENUE | \$192,264 | \$235,548 | \$404,194 | \$583,606 | \$2,045,083 |
| TABLE REVENUE PERCENTAGE | 17.57% | 23.67% | 18.42% | 26,22% | 23.08% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 31 |
| ROULETTE | | | - | | |
| TABLE DROP | \$259,529 | \$241,396 | \$459,605 | \$599,992 | \$2,157,101 |
| TABLE REVENUE | \$64.239 | \$62,956 | \$140.328 | \$141,442 | \$607.880 |
| TABLE REVENUE PERCENTAGE | 24.75% | 26.08% | 30.53% | 23.57% | 28.18% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | 9 | | _ | | |
| TABLE DROP | \$168,345 | \$201,118 | \$643,625 | \$774,756 | \$2,650,463 |
| TABLE REVENUE | \$62.895 | \$63.451 | \$117.294 | \$280,250 | \$782.819 |
| TABLE REVENUE PERCENTAGE | 37.36% | 31.55% | 18.22% | 36.17% | 29.54% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 23 |
| LET IT RIDE | | | • | | 20 |
| TABLE DROP | \$126,990 | \$225,128 | \$0 | \$0 | \$1,117,750 |
| TABLE REVENUE | \$17,575 | \$33,468 | \$0 | \$0 | \$118,060 |
| TABLE REVENUE PERCENTAGE | 13.84% | 14.87% | 0.00% | 0.00% | 10.56% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0.0070 | 0.0070 | 10.0070 |
| BIG SIX | ' | | • | | 10 |
| TABLE DROP | \$0 | \$0 | \$0 | \$4,387 | \$15,114 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$2,503 | \$9,731 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 57.05% | 64.38% |
| NUMBER OF TABLE GAMES | 0.0070 | 0.0070 | 0.0070 | 1 | 2 |
| MINI BACCARAT | | V | | ' | |
| TABLE DROP | \$0 | \$0 | \$210,383 | \$0 | \$226,333 |
| TABLE REVENUE | \$0 | \$0 | \$15,289 | \$0 | \$21,704 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 7.27% | 0.00% | 9.59% |
| NUMBER OF TABLE GAMES | 0.00% | 0.0070 | 1.27 /0 | 0.0070 | 2.3376 |
| PAI GOW POKER | | · · | ' | 0 | |
| TABLE DROP | \$61,637 | \$184,814 | \$0 | \$332,217 | \$578,668 |
| TABLE REVENUE | \$15,532 | \$27,577 | \$0 | \$95,811 | \$138,920 |
| TABLE REVENUE PERCENTAGE | 25.20% | 14.92% | 0.00% | 28.84% | 24.01% |
| NUMBER OF TABLE GAMES | 23.20% | 2 | 0.0078 | 20.0478 | <u>24.01%</u> |
| POKER | | 2 | 0 | 2 | <u> </u> |
| TABLE DROP | \$46,393 | \$51,017 | \$0 | \$168,398 | \$380,906 |
| TABLE REVENUE | \$46,393 | \$51,017 | \$0 | \$168,398 | \$380,906 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 13 | 7 | 0.00% | 7 | 46 |
| NUMBER OF TABLE GAMES | 13 | 7 | U | 7 | 46 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|--------------|-------------|
| NOVEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,911,902 | \$3,920,452 | \$1,689,795 | \$1,650,070 | \$2,025,380 |
| ADJUSTED SLOT REVENUE | \$365,617 | \$344,720 | \$198,354 | \$219,284 | \$228,212 |
| SLOT REVENUE PERCENTAGE | 9.35% | 8.79% | 11.74% | 13.29% | 11.27% |
| NUMBER OF SLOT MACHINES | 118 | 93 | 66 | 59 | 111 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$12,321,894 | \$16,902,281 | \$13,733,630 | \$10,704,620 | \$6,892,904 |
| ADJUSTED SLOT REVENUE | \$832,139 | \$1,190,721 | \$984,204 | \$921,699 | \$571,404 |
| SLOT REVENUE PERCENTAGE | 6.75% | 7.04% | 7.17% | 8.61% | 8.29% |
| NUMBER OF SLOT MACHINES | 382 | 330 | 307 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$835,026 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$77,899 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 9.33% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$9,188,860 | \$14,525,700 | \$9,487,834 | \$7,273,745 | \$5,540,887 |
| ADJUSTED SLOT REVENUE | \$501,281 | \$775,679 | \$680,629 | \$436,212 | \$291,521 |
| SLOT REVENUE PERCENTAGE | 5.46% | 5.34% | 7.17% | 6.00% | 5.26% |
| NUMBER OF SLOT MACHINES | 185 | 184 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,272,995 | \$3,114,320 | \$1,279,760 | \$1,085,710 | \$775,560 |
| ADJUSTED SLOT REVENUE | \$58,255 | \$158,615 | \$86,100 | \$48,291 | \$45,280 |
| SLOT REVENUE PERCENTAGE | 4.58% | 5.09% | 6.73% | 4.45% | 5.84% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | - | | - | |
| SLOT COIN IN | \$0 | \$283.000 | \$88,600 | \$172,025 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | (\$32,400) | \$22,000 | \$7,800 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | -11.45% | 24.83% | 4.53% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 1 | 0.0070 |
| \$100.00 SLOT MACHINES | | | j | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.0070 | 0.0070 | 0.0070 | 0.0078 |

| NOVEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,889,628 | \$4,808,768 | \$5,512,210 | \$4,157,386 | \$33,565,591 |
| ADJUSTED SLOT REVENUE | \$512,055 | \$515,661 | \$529,424 | \$405,560 | \$3,318,887 |
| SLOT REVENUE PERCENTAGE | 8.69% | 10.72% | 9.60% | 9.76% | 9.89% |
| NUMBER OF SLOT MACHINES | 95 | 104 | 92 | 82 | 820 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$30,232,563 | \$27,459,652 | \$36,552,991 | \$38,167,548 | \$192,968,083 |
| ADJUSTED SLOT REVENUE | \$2,176,598 | \$1,994,843 | \$2,452,491 | \$2,559,071 | \$13,683,170 |
| SLOT REVENUE PERCENTAGE | 7.20% | 7.26% | 6.71% | 6.70% | 7.09% |
| NUMBER OF SLOT MACHINES | 460 | 520 | 536 | 502 | 3,529 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,717,054 | \$4,736,865 | \$0 | \$0 | \$9,288,945 |
| ADJUSTED SLOT REVENUE | \$272.118 | \$336,451 | \$0 | \$0 | \$686,468 |
| SLOT REVENUE PERCENTAGE | 7.32% | 7.10% | 0.00% | 0.00% | 7.39% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 |
| \$1.00 SLOT MACHINES | | | - | | |
| SLOT COIN IN | \$28,796,489 | \$29,344,580 | \$37,039,456 | \$39,858,392 | \$181,055,943 |
| ADJUSTED SLOT REVENUE | \$1,686,667 | \$1,681,725 | \$1,390,360 | \$1.815.071 | \$9,259,145 |
| SLOT REVENUE PERCENTAGE | 5.86% | 5.73% | 3.75% | 4.55% | 5.11% |
| NUMBER OF SLOT MACHINES | 197 | 232 | 331 | 276 | 1,738 |
| \$2.00 SLOT MACHINES | | - | | - | , |
| SLOT COIN IN | \$1,788,902 | \$1,537,246 | \$1,014,844 | \$1,403,792 | \$5,744,784 |
| ADJUSTED SLOT REVENUE | \$113,365 | \$54,012 | \$14,382 | \$81,354 | \$263,113 |
| SLOT REVENUE PERCENTAGE | 6.34% | 3.51% | 1.42% | 5.80% | 4.58% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | - | | - | |
| SLOT COIN IN | \$3,973,840 | \$5,484,895 | \$9,337,760 | \$8,017,255 | \$34,342,095 |
| ADJUSTED SLOT REVENUE | \$235,366 | \$284,580 | \$285,510 | \$239,138 | \$1,441,135 |
| SLOT REVENUE PERCENTAGE | 5.92% | 5.19% | 3.06% | 2.98% | 4.20% |
| NUMBER OF SLOT MACHINES | 20 | 21 | 34 | 27 | 154 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$483,740 | \$457,360 | \$1,845,480 | \$787,540 | \$3,574,120 |
| ADJUSTED SLOT REVENUE | \$38,460 | \$56,990 | \$72,045 | \$99,080 | \$266,575 |
| SLOT REVENUE PERCENTAGE | 7.95% | 12.46% | 3.90% | 12.58% | 7.46% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$148,750 | \$293,325 | \$791,275 | \$643,950 | \$2,420,925 |
| ADJUSTED SLOT REVENUE | \$29,200 | \$4,375 | (\$67,975) | (\$60,575) | (\$97,575) |
| SLOT REVENUE PERCENTAGE | 19.63% | 1.49% | -8.59% | -9.41% | -4.03% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 17 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$165,300 | \$148,000 | \$313,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$17,400 | \$37,200 | \$54,600 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 10.53% | 25.14% | 17.43% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| DE05MD5D 4005 | PRAIRIE | DI 11550 DI 11 | BUBUGUE | TOTAL |
|--|---------------------|---------------------|---------------------|--|
| DECEMBER 1997 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$9,991,829 | \$8,621,349 | \$1,952,729 | \$20,565,907 |
| ADMISSIONS WIN PER CAPITA | 242,649 | 328,124 | 56,229 | 627,002 |
| | \$41 | \$26 | \$35 | \$33 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$11 | \$9 | \$6 | \$9 |
| SLOT DROP | \$42,755,111 | \$39,908,376 | \$6,638,945 | \$89,302,432 |
| SLOT COIN IN | \$179,990,048 | \$177,030,994 | \$30,383,211 | \$387,404,253 |
| SLOT REVENUE | \$9,991,829 | \$8,573,728 | \$1,952,729 | \$20,518,286 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 5.55% | 4.84% | 6.43% | 5.30% |
| | 1,114 | 1,228 | 555 | 2,897 |
| AVG DAILY WIN PER SLOT MACHINE | \$289 | \$225 | \$113 | \$228 |
| KENO TICKETS WRITTEN | \$0 | \$270,882 | \$0 | \$270,882 |
| KENO REVENUE PERCENTAGE | \$0 | \$47,621 | \$0 | \$47,621 |
| KENO REVENUE PERCENTAGE | 0.00% | 17.58% | 0.00% | 17.58% |
| TAXES PAID TO CITY | \$49,959 | \$43,107 | \$9,764 | \$102,830 |
| TAXES PAID TO COUNTY | \$49,959 | \$43,107 | \$9,764 | \$102,830 |
| TAXES TO GAMBLER'S TREATMENT | \$29,975 | \$25,864 | \$5,858 | \$61,697 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,068,309 | \$1,784,619 | \$404,215 | \$4,257,143 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$121,325 | \$164,062 | \$28,115 | \$313,502 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$6,200 | \$18,600 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | A0 -00 / | A | A4 000 450 | * • • • • • • • • • • • • • • • • • • • |
| SLOT COIN IN | \$9,566,155 | \$4,673,630 | \$1,680,456 | \$15,920,241 |
| SLOT REVENUE | \$932,964 | \$507,049 | \$173,051 | \$1,613,064 |
| SLOT REVENUE PERCENTAGE | 9.75% | 10.85% | 10.30% | 10.13% |
| NUMBER OF SLOT MACHINES | 131 | 88 | 50 | 269 |
| \$.25 SLOT MACHINES | #50.700.000 | #07.400.770 | # 40,000,000 | # 400 700 007 |
| SLOT COIN IN | \$59,782,268 | \$67,163,770 | \$12,823,899 | \$139,769,937 |
| SLOT REVENUE | \$4,050,390 | \$4,191,127 | \$1,005,654 | \$9,247,171 |
| SLOT REVENUE PERCENTAGE | 6.78% | 6.24% | 7.84% | 6.62% |
| NUMBER OF SLOT MACHINES | 575 | 719 | 327 | 1,621 |
| \$1.00 SLOT MACHINES | \$70.054.070 | #05 500 504 | 040.045.504 | # 477.000.005 |
| SLOT COIN IN | \$78,354,270 | \$85,533,564 | \$13,315,501 | \$177,203,335 |
| SLOT REVENUE | \$3,959,574 | \$3,289,512 | \$703,964 | \$7,953,050 |
| SLOT REVENUE PERCENTAGE | 5.05% | 3.85% | 5.29% | 4.49% |
| NUMBER OF SLOT MACHINES | 355 | 375 | 168 | 898 |
| \$5.00 SLOT MACHINES | \$05.040.555 | \$40.447.055 | #0.500.055 | £40.004.00E |
| SLOT COIN IN | \$25,913,555 | \$18,147,955 | \$2,563,355 | \$46,624,865 |
| SLOT REVENUE | \$814,026 | \$493,440 | \$70,060 | \$1,377,526 |
| SLOT REVENUE PERCENTAGE | 3.14% | 2.72% | 2.73% | 2.95% |
| NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$20:00 \$20 : ter20 | ФГ 447 000 | ₾4.400.07F | C O | ФС COO 475 |
| SLOT COIN IN | \$5,447,800 | \$1,180,375 | \$0 | \$6,628,175 |
| SLOT REVENUE | \$182,175 | \$41,200 | \$0 | \$223,375 |
| SLOT REVENUE PERCENTAGE | 3.34% | 3.49% | 0.00% | 3.37% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | #000 000 | CO04 700 | Φ0 | #4 057 700 |
| SLOT COIN IN | \$926,000 | \$331,700 | \$0 | \$1,257,700 |
| SLOT REVENUE | \$52,700 | \$51,400 | \$0 | \$104,100 |
| SLOT REVENUE PERCENTAGE | 5.69% | 15.50% | 0.00% | 8.28% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|---|--|--|--|---|
| DECEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,176,321 | \$3,348,936 | \$1,996,882 | \$2,154,105 | \$1,834,064 |
| ADMISSIONS | 46,898 | 80,537 | 43,528 | 49,655 | 61,975 |
| WIN PER CAPITA | \$46 | \$42 | \$46 | \$43 | \$30 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$4 | \$6 | \$6 | \$6 | \$5 |
| TABLE DROP | \$2,360,018 | \$3,426,617 | \$1,210,251 | \$2,185,328 | \$2,276,318 |
| TABLE REVENUE | \$660,303 | \$642,508 | \$223,913 | \$470,430 | \$534,739 |
| TABLE REVENUE PERCENTAGE | 27.98% | 18.75% | 18.50% | 21.53% | 23.49% |
| NUMBER OF TABLE GAMES | 36 | 39 | 21 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$592 | \$531 | \$344 | \$506 | \$719 |
| SLOT DROP | 5,270,661 | \$8,235,438 | \$4,664,169 | \$4,598,335 | \$2,500,585 |
| SLOT COIN IN | \$25,557,054 | \$38,210,843 | \$24,069,654 | \$20,576,308 | \$16,715,289 |
| SLOT REVENUE | \$1,516,018 | \$2,706,428 | \$1,772,969 | \$1,683,675 | \$1,299,325 |
| SLOT REVENUE PERCENTAGE | 5.93% | 7.08% | 7.37% | 8.18% | 7.77% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 488 | 419 |
| AVG DAILY WIN PER MACHINE | \$70 | \$134 | \$118 | \$111 | \$100 |
| TAXES PAID TO CITY | \$10,882 | \$16,745 | \$9,984 | \$10,771 | \$9,170 |
| TAXES PAID TO COUNTY | \$10,882 | \$16,745 | \$9,984 | \$10,771 | \$9,170 |
| TAXES TO GAMBLER'S TREATMENT | \$6,529 | \$10,047 | \$5,991 | \$6,462 | \$5,502 |
| TAX TO ST GEN'L FUND (WAGERING) | \$406,972 | \$626,251 | \$373,417 | \$402,818 | \$342,970 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$22,664 | \$22,664 | \$22,664 | \$22,664 | \$22,664 |
| | | Ŧ / | ¥==,***: | ¥==,··· | ¥==,** · |
| DECEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| | | | | | |
| DECEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| DECEMBER 1997 ADJUSTED GROSS REVENUE | PRESIDENT \$4,708,758 | LADY LUCK \$5,546,705 | AMERISTAR \$6,810,263 | HARVEYS \$7,530,164 | TOTAL \$36,106,198 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS | PRESIDENT \$4,708,758 124,776 | LADY LUCK \$5,546,705 123,444 | AMERISTAR \$6,810,263 189,314 \$36 27,800 | HARVEYS \$7,530,164 223,599 | TOTAL \$36,106,198 943,726 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | PRESIDENT \$4,708,758 124,776 \$38 | \$5,546,705 123,444 \$45 | AMERISTAR \$6,810,263 189,314 \$36 | ### HARVEYS \$7,530,164 223,599 \$34 | TOTAL \$36,106,198 943,726 \$38 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | PRESIDENT \$4,708,758 124,776 \$38 37,000 | \$5,546,705 123,444 \$45 24,939 | AMERISTAR \$6,810,263 189,314 \$36 27,800 | ## HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 | TOTAL \$36,106,198 943,726 \$38 184,353 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 | \$5,546,705 123,444 \$45 24,939 \$7 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17,94% 44 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21,80% 43 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21,80% 43 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 | ## Page 18 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23,16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 | ## Page 18 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23,16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6,38% | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% 838 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6.38% 939 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% 1,012 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% 905 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% 6,434 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% 838 \$155 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6.38% 939 \$156 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% 1,012 \$158 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% 905 \$195 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% 6,434 \$140 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% 838 \$155 \$23,544 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6.38% 939 \$156 \$27,734 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% 1,012 \$158 \$34,051 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% 905 \$195 \$37,651 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% 6,434 \$140 \$180,531 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4,036,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% 838 \$155 \$23,544 \$23,544 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6.38% 939 \$156 \$27,734 \$27,734 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% 1,012 \$158 \$34,051 \$34,051 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% 905 \$195 \$37,651 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% 6,434 \$140 \$180,531 \$180,531 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4 \$3,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% 838 \$155 \$23,544 \$14,126 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6.38% 939 \$156 \$27,734 \$27,734 \$16,640 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% 1,012 \$158 \$34,051 \$34,051 \$20,431 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% 905 \$195 \$37,651 \$22,590 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% 6,434 \$140 \$180,531 \$108,319 |
| DECEMBER 1997 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | PRESIDENT \$4,708,758 124,776 \$38 37,000 \$4,036,746,708 \$672,123 17.94% 44 \$493 \$12,607,382 \$72,280,398 \$4,036,635 5.58% 838 \$155 \$23,544 \$23,544 | \$5,546,705 123,444 \$45 24,939 \$7 \$4,289,974 \$993,402 23.16% 44 \$728 \$15,040,905 \$71,344,321 \$4,553,303 6.38% 939 \$156 \$27,734 \$27,734 | AMERISTAR \$6,810,263 189,314 \$36 27,800 \$8 \$8,501,005 \$1,853,221 21.80% 43 \$1,390 \$19,377,453 \$93,914,532 \$4,957,042 5.28% 1,012 \$158 \$34,051 \$34,051 | HARVEYS \$7,530,164 223,599 \$34 24,000 \$10 \$9,461,193 \$2,073,201 21,91% 54 \$1,228 \$19,263,199 \$97,490,862 \$5,456,963 5.60% 905 \$195 \$37,651 | TOTAL \$36,106,198 943,726 \$38 184,353 \$6 \$37,457,412 \$8,123,840 21.69% 335 \$781 \$91,558,127 \$460,159,261 \$27,982,358 6.08% 6,434 \$140 \$180,531 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| DECEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,364,559 | \$2,074,819 | \$580,268 | \$1,255,175 | \$1,335,200 |
| TABLE REVENUE | \$319,609 | \$298,670 | \$103,268 | \$266,153 | \$269,764 |
| TABLE REVENUE PERCENTAGE | 23.42% | 14.39% | 17.80% | 21.20% | 20.20% |
| NUMBER OF TABLE GAMES | 20 | 25 | 13 | 16 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$524,495 | \$723,586 | \$286,571 | \$489,489 | \$403,407 |
| TABLE REVENUE | \$166,629 | \$151,763 | \$35,698 | \$78,873 | \$61,652 |
| TABLE REVENUE PERCENTAGE | 31.77% | 20.97% | 12.46% | 16.11% | 15.28% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$71,322 | \$161,004 | \$68,301 | \$96,189 | \$214,200 |
| TABLE REVENUE | \$18,592 | \$60,626 | \$16,926 | \$25,492 | \$71,954 |
| TABLE REVENUE PERCENTAGE | 26.07% | 37.65% | 24.78% | 26.50% | 33.59% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$166,982 | \$150,072 | \$171,050 | \$187,593 | \$217,988 |
| TABLE REVENUE | \$60,014 | \$42,961 | \$43,632 | \$45,845 | \$94,203 |
| TABLE REVENUE PERCENTAGE | 35.94% | 28.63% | 25.51% | 24.44% | 43.21% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$171,175 | \$279,751 | \$95,016 | \$135,201 | \$98,569 |
| TABLE REVENUE | \$46,970 | \$51,103 | \$15,344 | \$32,388 | \$30,213 |
| TABLE REVENUE PERCENTAGE | 27.44% | 18.27% | 16.15% | 23.96% | 30.65% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$7,541 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$4,530 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 60.07% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$16,383 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,398 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 39.05% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | | | | | |
| TABLE DROP | \$37,561 | \$37,385 | \$9,045 | \$21,681 | \$6,955 |
| TABLE REVENUE | \$37,561 | \$37,385 | \$9,045 | \$21,681 | \$6,955 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 |

| DECEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,058,920 | \$2,361,728 | \$4,702,856 | \$5,150,059 | \$20,883,584 |
| TABLE REVENUE | \$324,583 | \$486,891 | \$1,038,549 | \$938,661 | \$4,046,148 |
| TABLE REVENUE PERCENTAGE | 15.76% | 20.62% | 22.08% | 18.23% | 19.37% |
| NUMBER OF TABLE GAMES | 20 | 24 | 30 | 31 | 196 |
| CRAPS | | | | - | |
| TABLE DROP | \$1,061,926 | \$1,013,779 | \$2,475,423 | \$2,259,908 | \$9,238,584 |
| TABLE REVENUE | \$281,476 | \$233,273 | \$506,950 | \$559,843 | \$2,076,157 |
| TABLE REVENUE PERCENTAGE | 26.51% | 23.01% | 20.48% | 24.77% | 22.47% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | - | - | | |
| TABLE DROP | \$266,068 | \$230,542 | \$467,144 | \$649,936 | \$2,224,706 |
| TABLE REVENUE | \$67,101 | \$63,626 | \$141,227 | \$165,765 | \$631,309 |
| TABLE REVENUE PERCENTAGE | 25.22% | 27.60% | 30.23% | 25.50% | 28.38% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 2 | 18 |
| CARIBBEAN STUD | Ŭ | Ŭ | | - | |
| TABLE DROP | \$137,572 | \$216,514 | \$701,394 | \$866,408 | \$2,815,573 |
| TABLE REVENUE | (\$50,044) | \$76,465 | \$137,080 | \$128,346 | \$578,502 |
| TABLE REVENUE PERCENTAGE | -36.38% | 35.32% | 19.54% | 14.81% | 20.55% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 23 |
| LET IT RIDE | | | ' | - | |
| TABLE DROP | \$130,103 | \$221,527 | \$0 | \$0 | \$1,131,342 |
| TABLE REVENUE | \$34,840 | \$19,318 | \$0 | \$0 | \$230,176 |
| TABLE REVENUE PERCENTAGE | 26.78% | 8.72% | 0.00% | 0.00% | 20.35% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0.0070 | 0.0070 | 10 |
| BIG SIX | | _ | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$13,164 | \$20,705 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$9,608 | \$14,138 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 72.99% | 68.28% |
| NUMBER OF TABLE GAMES | 0 | 0.0070 | 0.0070 | 1 | 2 |
| MINI BACCARAT | | Ŭ | | • | _ |
| TABLE DROP | \$0 | \$0 | \$154,188 | \$0 | \$170,571 |
| TABLE REVENUE | \$0 | \$0 | \$29,415 | \$0 | \$35,813 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 19.08% | 0.00% | 21.00% |
| NUMBER OF TABLE GAMES | 0.0070 | 0.0070 | 10.0076 | 0.0070 | 21.0070 |
| PAI GOW POKER | Ŭ | - U | ' | <u> </u> | |
| TABLE DROP | \$92,119 | \$166,998 | \$0 | \$351,631 | \$610,748 |
| TABLE REVENUE | \$14,168 | \$34,943 | \$0 | \$100.891 | \$150.002 |
| TABLE REVENUE PERCENTAGE | 15.38% | 20.92% | 0.00% | 28.69% | 24.56% |
| NUMBER OF TABLE GAMES | 13.30 / 0 | 20.5276 | 0.00% | 20.0370 | 5 |
| POKER* | 1 | 2 | U | 2 | |
| TABLE DROP | \$0 | \$78,886 | \$0 | \$170,088 | \$361,601 |
| TABLE REVENUE | \$0 | \$78,886 | \$0 | \$170,088 | \$361,601 |
| TABLE REVENUE PERCENTAGE | 0.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 13 | 7 | 0.00% | 7 | 47 |
| NUMBER OF TABLE GAMES | 13 | 1 | U | / | 47 |

^{*} Note: From 11/19/97 to 12/31/97 The President's Poker room was not open for public use.

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|-------------|-------------|
| DECEMBER 1997 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | MARQUETTE | DIAMOND 00 | DLLLL II | DEND | Olook oll I |
| SLOT COIN IN | \$3,550,337 | \$3,966,895 | \$1,669,600 | \$1,600,402 | \$2,062,861 |
| ADJUSTED SLOT REVENUE | \$303,735 | \$362,975 | \$195,671 | \$212,852 | \$247,086 |
| SLOT REVENUE PERCENTAGE | 8.56% | 9.15% | 11.72% | 13.30% | 11.98% |
| NUMBER OF SLOT MACHINES | 118 | 93 | 66 | 59 | 111 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$11,555,422 | \$16,095,059 | \$12,209,368 | \$9,968,974 | \$7,396,014 |
| ADJUSTED SLOT REVENUE | \$704,429 | \$1,204,833 | \$947.573 | \$863,465 | \$635,948 |
| SLOT REVENUE PERCENTAGE | 6.10% | 7,49% | 7.76% | 8.66% | 8.60% |
| NUMBER OF SLOT MACHINES | 382 | 330 | 307 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | - | - |
| SLOT COIN IN | \$0 | \$788,093 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$58,377 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.41% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$9,032,441 | \$13,911,392 | \$8,376,566 | \$7,723,618 | \$6,439,764 |
| ADJUSTED SLOT REVENUE | \$439,132 | \$813,078 | \$548,386 | \$545,958 | \$383,951 |
| SLOT REVENUE PERCENTAGE | 4.86% | 5.84% | 6.55% | 7.07% | 5.96% |
| NUMBER OF SLOT MACHINES | 185 | 184 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,418,855 | \$3,186,780 | \$1,676,170 | \$1,119,865 | \$816,650 |
| ADJUSTED SLOT REVENUE | \$68,722 | \$237,415 | \$62,440 | \$54,500 | \$32,340 |
| SLOT REVENUE PERCENTAGE | 4.84% | 7.45% | 3.73% | 4.87% | 3.96% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | _ | | • | | * |
| SLOT COIN IN | \$0 | \$262,625 | \$137,950 | \$163,450 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$29,750 | \$18,900 | \$6,900 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 11.33% | 13.70% | 4.22% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 1 | 0 |
| \$100.00 SLOT MACHINES | | A- | A - | A - | <u> </u> |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| DECEMBER 1997 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,681,723 | \$4,933,312 | \$6,757,461 | \$6,058,250 | \$36,280,841 |
| ADJUSTED SLOT REVENUE | \$509,912 | \$520,822 | \$602,366 | \$541,215 | \$3,496,634 |
| SLOT REVENUE PERCENTAGE | 8.97% | 10.56% | 8.91% | 8.93% | 9.64% |
| NUMBER OF SLOT MACHINES | 96 | 111 | 103 | 92 | 849 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$27,737,397 | \$26,021,690 | \$35,406,042 | \$38,041,739 | \$184,431,705 |
| ADJUSTED SLOT REVENUE | \$1,952,051 | \$1,845,912 | \$2,375,799 | \$2,693,575 | \$13,223,585 |
| SLOT REVENUE PERCENTAGE | 7.04% | 7.09% | 6.71% | 7.08% | 7.17% |
| NUMBER OF SLOT MACHINES | 461 | 504 | 525 | 492 | 3,493 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,340,524 | \$4,445,341 | \$0 | \$0 | \$8,573,958 |
| ADJUSTED SLOT REVENUE | \$237,308 | \$252,175 | \$0 | \$0 | \$547,860 |
| SLOT REVENUE PERCENTAGE | 7.10% | 5.67% | 0.00% | 0.00% | 6.39% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$28,427,719 | \$27,698,500 | \$38,929,331 | \$41,179,480 | \$181,718,811 |
| ADJUSTED SLOT REVENUE | \$975,057 | \$1,436,717 | \$1,580,600 | \$1,759,802 | \$8,482,681 |
| SLOT REVENUE PERCENTAGE | 3.43% | 5.19% | 4.06% | 4.27% | 4.67% |
| NUMBER OF SLOT MACHINES | 197 | 232 | 331 | 275 | 1,737 |
| \$2.00 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$2.027.990 | \$1,386,508 | \$1,199,334 | \$1,368,758 | \$5.982.590 |
| ADJUSTED SLOT REVENUE | \$95.867 | \$87,622 | \$8,185 | \$53,874 | \$245,548 |
| SLOT REVENUE PERCENTAGE | 4.73% | 6.32% | 0.68% | 3.94% | 4.10% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,251,105 | \$5,927,280 | \$9,679,340 | \$8,521,675 | \$36,597,720 |
| ADJUSTED SLOT REVENUE | \$248,785 | \$378,550 | \$231,272 | \$269,157 | \$1,583,181 |
| SLOT REVENUE PERCENTAGE | 5.85% | 6.39% | 2.39% | 3.16% | 4.33% |
| NUMBER OF SLOT MACHINES | 20 | 22 | 34 | 28 | 156 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$660,890 | \$531,590 | \$1,134,100 | \$1,200,460 | \$3,527,040 |
| ADJUSTED SLOT REVENUE | \$36,310 | \$38,830 | \$45,070 | \$88,040 | \$208,250 |
| SLOT REVENUE PERCENTAGE | 5.49% | 7.30% | 3.97% | 7.33% | 5.90% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$153,050 | \$400,100 | \$652,725 | \$894,200 | \$2,664,100 |
| ADJUSTED SLOT REVENUE | (\$18,655) | (\$7,325) | \$75,150 | \$16,400 | \$121,120 |
| SLOT REVENUE PERCENTAGE | -12.19% | -1.83% | 11.51% | 1.83% | 4.55% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 17 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$156,200 | \$226,300 | \$382,500 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$38,600 | \$34,900 | \$73,500 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 24.71% | 15.42% | 19.22% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|---|--------------------------|--------------------------|----------------------|-----------------------|
| JANUARY 1998 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$10,398,210 | \$8,414,278 | \$2,050,298 | \$20,862,786 |
| ADMISSIONS WIN PER CAPITA | 257,713 | 345,584 | 59,450 | 662,747 |
| | \$40 | \$24 | \$34 | \$31 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$11 | \$9 | \$6 | \$10 |
| SLOT DROP | \$44,330,866 | \$39,523,415 | \$7,019,332 | \$90,873,613 |
| SLOT COIN IN | \$187,424,748 | \$176,521,631 | \$32,044,711 | \$395,991,090 |
| SLOT REVENUE SLOT REVENUE PERCENTAGE | \$10,398,210 | \$8,364,812 | \$2,050,298 6.40% | \$20,813,320 |
| NUMBER OF SLOT MACHINES | 5.55% 1,122 | 4.74% 1,228 | 555 | 5.26% 2,905 |
| | \$299 | | | , |
| AVG DAILY WIN PER SLOT MACHINE KENO TICKETS WRITTEN | * | \$220 | \$119 | \$231 \$231 |
| KENO REVENUE | \$0 \$0 | \$212,991 | \$0 \$0 | \$212,991 |
| KENO REVENUE PERCENTAGE | T - | \$49,466 | Ŧ - | \$49,466 |
| TAXES PAID TO CITY | 0.00% \$51,991 | 23.22% | 0.00% | 23.22% |
| TAXES PAID TO COUNTY | | \$42,071 | \$10,251 | \$104,313 |
| TAXES TO GAMBLER'S TREATMENT | \$51,991 \$31,195 | \$42,071 \$25,243 | \$10,251 \$6,151 | \$104,313 \$62,589 |
| TAX TO ST GEN'L FUND (WAGERING) | | | | \$4,735,853 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,360,394 \$128,857 | \$1,910,041 \$172,792 | \$465,418 | |
| TAX TO ST GEN'L FUND (ADMISSION) | \$6,200 | | \$29,725 | \$331,374 |
| TAX TO ST GEN L FUND (DAILY) | \$6,200 | \$6,200 | \$6,200 | \$18,600 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$11,629,530 | \$5,039,773 | \$1,760,607 | \$18,429,910 |
| SLOT COIN IN | \$1,145,042 | \$550,880 | \$193,074 | \$1,888,996 |
| SLOT REVENUE PERCENTAGE | 9.85% | 10.93% | 10.97% | 10.25% |
| NUMBER OF SLOT MACHINES | 140 | 88 | 50 | 278 |
| \$.25 SLOT MACHINES | 140 | 00 | 30 | 210 |
| SLOT COIN IN | \$63,314,577 | \$69,166,778 | \$13,859,997 | \$146,341,352 |
| SLOT CONTINU SLOT REVENUE | \$4,319,500 | \$4,199,491 | \$1,022,604 | \$9,541,595 |
| SLOT REVENUE PERCENTAGE | 6.82% | 6.07% | 7.38% | 6.52% |
| NUMBER OF SLOT MACHINES | 575 | 719 | 327 | 1.621 |
| \$1.00 SLOT MACHINES | 070 | 710 | 027 | 1,021 |
| SLOT COIN IN | \$79,517,201 | \$84,797,935 | \$13,602,642 | \$177,917,778 |
| SLOT REVENUE | \$4,005,852 | \$2,998,998 | \$726,800 | \$7,731,650 |
| SLOT REVENUE PERCENTAGE | 5.04% | 3.54% | 5.34% | 4.35% |
| NUMBER OF SLOT MACHINES | 355 | 375 | 168 | 898 |
| \$5.00 SLOT MACHINES | 333 | 0.0 | | |
| SLOT COIN IN | \$26,108,090 | \$16,399,470 | \$2,821,465 | \$45,329,025 |
| SLOT REVENUE | \$846,915 | \$521,143 | \$107,820 | \$1,475,878 |
| SLOT REVENUE PERCENTAGE | 3.24% | 3.18% | 3.82% | 3.26% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$5,963,950 | \$845,075 | \$0 | \$6,809,025 |
| SLOT REVENUE | \$123,800 | \$37,100 | \$0 | \$160,900 |
| SLOT REVENUE PERCENTAGE | 2.08% | 4.39% | 0.00% | 2.36% |
| NUMBER OF SLOT MACHINES | 3 | 2 | 0 | 5 |
| \$100.00 SLOT MACHINES | | _ | | |
| SLOT COIN IN | \$891,400 | \$272,600 | \$0 | \$1,164,000 |
| SLOT REVENUE | (\$42,900) | \$57,200 | \$0 | \$14,300 |
| SLOT REVENUE PERCENTAGE | -4.81% | 20.98% | 0.00% | 1.23% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|---|---|---|---|--|--|
| JANUARY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,400,658 | \$3,273,534 | \$2.015.508 | \$2,197,613 | \$1.735.530 |
| ADMISSIONS | 51,721 | 83,419 | 45,051 | 51,211 | 54,686 |
| WIN PER CAPITA | \$46 | \$39 | \$45 | \$43 | \$32 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10.577 | 11.063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$4 | \$6 | \$6 | \$6 | \$5 |
| TABLE DROP | \$2,457,190 | \$3,524,341 | \$1,291,619 | \$2,400,437 | \$1,940,276 |
| TABLE REVENUE | \$465,306 | \$695,665 | \$213,221 | \$465,492 | \$570,366 |
| TABLE REVENUE PERCENTAGE | 18.94% | 19.74% | 16.51% | 19.39% | 29.40% |
| NUMBER OF TABLE GAMES | 36 | 39 | 21 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$417 | \$575 | \$328 | \$501 | \$767 |
| SLOT DROP | \$5,942,539 | \$8,664,866 | \$4,796,000 | \$4,807,755 | \$2,323,358 |
| SLOT COIN IN | \$28,410,727 | \$41,162,970 | \$25,344,301 | \$21,976,495 | \$15,762,119 |
| SLOT REVENUE | \$1,935,352 | \$2,577,869 | \$1,802,287 | \$1,732,121 | \$1,165,164 |
| SLOT REVENUE PERCENTAGE | 6.81% | 6.26% | 7.11% | 7.88% | 7.39% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 489 | 419 |
| AVG DAILY WIN PER MACHINE | \$89 | \$128 | \$120 | \$114 | \$90 |
| TAXES PAID TO CITY | \$12,003 | \$16,368 | \$10,078 | \$10,988 | \$8,678 |
| TAXES PAID TO COUNTY | \$12,003 | \$16,368 | \$10,078 | \$10,988 | \$8,678 |
| TAXES TO GAMBLER'S TREATMENT | \$7,202 | \$9,821 | \$6,047 | \$6,593 | \$5,207 |
| TAX TO ST GEN'L FUND (WAGERING) | \$448,923 | \$612,151 | \$376,900 | \$410,954 | \$324,544 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$22.664 | \$22,664 | \$22,664 | \$22,664 | \$22,664 |
| , | Ψ==,σσ. | Ψ==,00. | Ψ==,00. | Ψ22,004 | Ψ22,00- |
| JANUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| , | , ,,,, | | ,,,,, | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| JANUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| JANUARY 1998 ADJUSTED GROSS REVENUE | PRESIDENT \$5,517,806 | LADY LUCK \$5,955,718 | AMERISTAR \$6,991,300 | HARVEYS \$7,831,348 | TOTAL \$37,919,015 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS | PRESIDENT \$5,517,806 134,740 | LADY LUCK \$5,955,718 131,683 | AMERISTAR \$6,991,300 198,212 | HARVEYS \$7,831,348 223,814 | TOTAL \$37,919,015 974,537 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | PRESIDENT \$5,517,806 134,740 \$41 | LADY LUCK \$5,955,718 131,683 \$45 24,939 \$8 | AMERISTAR \$6,991,300 198,212 \$35 | HARVEYS \$7,831,348 223,814 \$35 | TOTAL \$37,919,015 974,537 \$39 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | PRESIDENT \$5,517,806 134,740 \$41 37,000 | \$5,955,718 131,683 \$45 24,939 | AMERISTAR \$6,991,300 198,212 \$35 27,800 | ### HARVEYS \$7,831,348 223,814 \$35 24,000 | TOTAL \$37,919,015 974,537 \$39 184,353 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 | LADY LUCK \$5,955,718 131,683 \$45 24,939 \$8 | AMERISTAR \$6,991,300 198,212 \$35 27,800 \$8 | ### HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 | TOTAL \$37,919,015 974,537 \$39 184,353 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 | \$5,955,718 \$131,683 \$45 24,939 \$8 \$4,218,573 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 | ### HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 | LADY LUCK \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 | \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20,43% | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 22.01% |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 | LADY LUCK \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 | LADY LUCK \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 | AMERISTAR \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 22.01% 336 \$791 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 | LADY LUCK \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 \$101,168,558 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% 838 | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 \$5,084,813 6.54% 950 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 \$101,168,558 \$5,263,014 5.20% 1,012 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 \$5,391,027 5.38% 905 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 \$29,675,386 6.07% 6,446 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% 838 \$182 | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 \$5,084,813 6.54% | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 \$101,168,558 \$5,263,014 5.20% | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 \$5,391,027 5.38% | TOTAL \$37,919,015 974,537 \$39 184,353 \$7 \$37,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 \$29,675,386 6.07% |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% 838 \$182 \$27,589 | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 \$5,084,813 6.54% 950 \$173 \$29,779 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20,43% 43 \$1,297 \$21,049,119 \$101,168,558 \$5,263,014 5.20% 1,012 \$168 \$34,957 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 \$5,391,027 5.38% 905 \$192 \$39,157 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 \$29,675,386 6.07% 6,446 \$149 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINE TAXES PAID TO COUNTY | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% 838 \$182 \$27,589 \$27,589 | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 \$5,084,813 6.54% 950 \$173 \$29,779 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 \$101,168,558 \$5,263,014 5.20% 1,012 \$168 \$34,957 \$34,957 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 \$5,391,027 5.38% 905 \$192 \$39,157 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 \$29,675,386 6.07% 6,446 \$149 \$189,597 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% 838 \$182 \$27,589 \$27,589 \$16,553 | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 \$5,084,813 6.54% 950 \$173 \$29,779 \$17,867 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 \$101,168,558 \$5,263,014 5.20% 1,012 \$168 \$34,957 \$20,974 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 \$5,391,027 5.38% 905 \$192 \$39,157 \$39,157 \$23,494 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 \$29,675,386 6.07% 6,446 \$149 \$189,597 \$113,758 |
| JANUARY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINE TAXES PAID TO COUNTY | PRESIDENT \$5,517,806 134,740 \$41 37,000 \$5 \$3,880,499 \$794,067 20.46% 44 \$582 \$13,014,829 \$77,445,101 \$4,723,739 6.10% 838 \$182 \$27,589 \$27,589 | \$5,955,718 131,683 \$45 24,939 \$8 \$4,218,573 \$870,905 20.64% 44 \$638 \$16,310,715 \$77,743,230 \$5,084,813 6.54% 950 \$173 \$29,779 | \$6,991,300 198,212 \$35 27,800 \$8 \$8,460,700 \$1,728,286 20.43% 43 \$1,297 \$21,049,119 \$101,168,558 \$5,263,014 5.20% 1,012 \$168 \$34,957 \$34,957 | HARVEYS \$7,831,348 223,814 \$35 24,000 \$11 \$9,286,095 \$2,440,321 26.28% 55 \$1,431 \$19,719,633 \$100,160,531 \$5,391,027 5.38% 905 \$192 \$39,157 | TOTAL \$37,919,015 974,537 \$39 184,353 \$7,459,730 \$8,243,629 22.01% 336 \$791 \$96,628,814 \$489,174,032 \$29,675,386 6.07% 6,446 \$149 \$189,597 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|----------------|-------------|-------------|-------------|---|
| JANUARY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | 5 u 0115 00 | | 22.13 | 0.00% 0.11 |
| TABLE DROP | \$1,435,865 | \$2,169,395 | \$590.483 | \$1,402,851 | \$1,110,976 |
| TABLE REVENUE | \$245,172 | \$382,090 | \$90,519 | \$255,000 | \$292,758 |
| TABLE REVENUE PERCENTAGE | 17.07% | 17.61% | 15.33% | 18.18% | 26.35% |
| NUMBER OF TABLE GAMES | 20 | 25 | 13 | 16 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$543,482 | \$697,412 | \$321.171 | \$552.541 | \$330,329 |
| TABLE REVENUE | \$55,114 | \$133,702 | \$21,269 | \$70.539 | \$99,119 |
| TABLE REVENUE PERCENTAGE | 10.14% | 19.17% | 6.62% | 12.77% | 30.01% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$66,085 | \$182,432 | \$65,183 | \$99,222 | \$195,467 |
| TABLE REVENUE | \$14,100 | \$44,676 | \$9,792 | \$30,856 | \$57,797 |
| TABLE REVENUE PERCENTAGE | 21.34% | 24.49% | 15.02% | 31.10% | 29.57% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$168,113 | \$160,497 | \$208,567 | \$176,753 | \$203,724 |
| TABLE REVENUE | \$39,630 | \$42,859 | \$60,792 | \$54,013 | \$87,155 |
| TABLE REVENUE PERCENTAGE | 23.57% | 26.70% | 29.15% | 30.56% | 42.78% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$163,752 | \$268,583 | \$95,667 | \$145,614 | \$91,335 |
| TABLE REVENUE | \$49,762 | \$46,316 | \$20,301 | \$31,628 | \$25,092 |
| TABLE REVENUE PERCENTAGE | 30.39% | 17.24% | 21.22% | 21.72% | 27.47% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$10,348 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$7,282 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 70.37% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$21,422 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,123 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 28.58% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | | 4- | A - | | 4- |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | * * * * | A 10 0 | A | *** | ** * * * * * * * * * * * * * * * * * * |
| TABLE DROP | \$48,123 | \$46,022 | \$10,548 | \$23,456 | \$8,447 |
| TABLE REVENUE | \$48,123 | \$46,022 | \$10,548 | \$23,456 | \$8,447 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 |

| JANUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,155,476 | \$2,344,658 | \$4,523,306 | \$5,191,881 | \$20,924,891 |
| TABLE REVENUE | \$399,681 | \$401,817 | \$877,936 | \$1,248,791 | \$4,193,764 |
| TABLE REVENUE PERCENTAGE | 18.54% | 17.14% | 19.41% | 24.05% | 20.04% |
| NUMBER OF TABLE GAMES | 20 | 24 | 30 | 31 | 196 |
| CRAPS | | | | | |
| TABLE DROP | \$1,049,359 | \$922,045 | \$2,509,324 | \$2,142,270 | \$9,067,933 |
| TABLE REVENUE | \$180,630 | \$242,387 | \$501,865 | \$485,623 | \$1,790,248 |
| TABLE REVENUE PERCENTAGE | 17.21% | 26.29% | 20.00% | 22.67% | 19.74% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$312,878 | \$269,276 | \$498,652 | \$668,474 | \$2,357,669 |
| TABLE REVENUE | \$107,240 | \$40,337 | \$162,590 | \$195,739 | \$663,127 |
| TABLE REVENUE PERCENTAGE | 34.28% | 14.98% | 32.61% | 29.28% | 28.13% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$119,193 | \$237,995 | \$798,367 | \$733,502 | \$2,806,711 |
| TABLE REVENUE | \$48,053 | \$92,135 | \$159,855 | \$240,165 | \$824,657 |
| TABLE REVENUE PERCENTAGE | 40.32% | 38.71% | 20.02% | 32.74% | 29.38% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 23 |
| LET IT RIDE | | | | - | |
| TABLE DROP | \$114,586 | \$225,244 | \$0 | \$25,895 | \$1,130,676 |
| TABLE REVENUE | (\$1,234) | \$464 | \$0 | \$8,955 | \$181,284 |
| TABLE REVENUE PERCENTAGE | -1.08% | 0.21% | 0.00% | 34.58% | 16.03% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 2 | 12 |
| BIG SIX | | | - | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$31,226 | \$41,574 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$24,056 | \$31,338 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 77.04% | 75.38% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$0 | \$0 | \$131,051 | \$0 | \$152,473 |
| TABLE REVENUE | \$0 | \$0 | \$26,040 | \$0 | \$32,163 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 19.87% | 0.00% | 21.09% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | _ | | - | |
| TABLE DROP | \$87,328 | \$162,422 | \$0 | \$320,663 | \$570,413 |
| TABLE REVENUE | \$18,018 | \$36,832 | \$0 | \$64,808 | \$119,658 |
| TABLE REVENUE PERCENTAGE | 20.63% | 22.68% | 0.00% | 20.21% | 20.98% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 2 | 5 |
| POKER | 1 | _ | | _ | |
| TABLE DROP | \$41,679 | \$56,933 | \$0 | \$172,185 | \$407,393 |
| TABLE REVENUE | \$41,679 | \$56,933 | \$0 | \$172,185 | \$407,393 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 13 | 7 | 0.0070 | 7 | 47 |

| | MISSISSIPPI | BELLE OF | | | |
|-------------------------|-------------------|--------------|--|-----------------|-------------|
| JANUARY 1998 | MISS MARQUETTE | DIAMOND JO | BELLE II | CATFISH BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | WARQUETTE | DIAMOND 00 | DELECTION OF THE PROPERTY OF T | BLIND | Olook oli i |
| SLOT COIN IN | \$3,842,832 | \$4,396,895 | \$1,738,976 | \$1,778,146 | \$1,953,425 |
| ADJUSTED SLOT REVENUE | \$351,100 | \$387,349 | \$201,007 | \$234,483 | \$234,690 |
| SLOT REVENUE PERCENTAGE | 9.14% | 8.81% | 11.56% | 13.19% | 12.01% |
| NUMBER OF SLOT MACHINES | 120 | 93 | 66 | 59 | 12.0176 |
| \$.25 SLOT MACHINES | 120 | 93 | 00 | 39 | 111 |
| SLOT COIN IN | \$13,181,264 | \$17,449,327 | \$13,249,044 | \$10,870,461 | \$6.852.449 |
| ADJUSTED SLOT REVENUE | \$904,057 | \$1,228,293 | \$920,862 | \$880.093 | \$573,528 |
| SLOT REVENUE PERCENTAGE | 6.86% | 7.04% | 6.95% | 8.10% | 8.37% |
| NUMBER OF SLOT MACHINES | 382 | 330 | 307 | 273 | 219 |
| \$.50 SLOT MACHINES | 302 | 330 | 307 | 213 | 219 |
| SLOT COIN IN | \$0 | \$861.319 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$56.855 | \$0 \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.60% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 21 | 0.0070 | 0.0070 | 0.0070 |
| \$1.00 SLOT MACHINES | 0 | 21 | 0 | U U | 0 |
| SLOT COIN IN | \$9,973,821 | \$14,548,749 | \$8,629,196 | \$7,694,538 | \$6,223,465 |
| ADJUSTED SLOT REVENUE | \$591,560 | \$805,617 | \$590,178 | \$567,655 | \$341.121 |
| SLOT REVENUE PERCENTAGE | 5.93% | 5.54% | 6.84% | 7.38% | 5.48% |
| NUMBER OF SLOT MACHINES | 183 | 184 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | 100 | 104 | 100 | 140 | 01 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.0070 | 0.0078 | 0.0070 | 0.0070 |
| \$5.00 SLOT MACHINES | U | U | 0 | U U | U |
| SLOT COIN IN | \$1.412.810 | \$3,266,530 | \$1,605,160 | \$1.383.875 | \$732.780 |
| ADJUSTED SLOT REVENUE | \$88,635 | \$134,755 | \$82,240 | \$30.190 | \$15,825 |
| SLOT REVENUE PERCENTAGE | 6.27% | 4.13% | 5.12% | 2.18% | 2.16% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | 10 | 10 | 0 | O O | 0 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.0070 | 0.0070 | 0.0070 | 0.0070 |
| \$25.00 SLOT MACHINES | | 0 | Ŭ. | · · | |
| SLOT COIN IN | \$0 | \$640,150 | \$121,925 | \$249,475 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | (\$35,000) | \$8,000 | \$19,700 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | -5.47% | 6.56% | 7.90% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 3 | 3 | 2 | 0.0070 |
| \$100.00 SLOT MACHINES | | | Ŭ | - | 0 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00% | 0.00% | 0.00% | 0.0078 | 0.00% |

| JANUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$6,097,082 | \$6,121,477 | \$8,184,773 | \$7,409,679 | \$41,523,285 |
| ADJUSTED SLOT REVENUE | \$542,241 | \$621,554 | \$688,752 | \$642,965 | \$3,904,141 |
| SLOT REVENUE PERCENTAGE | 8.89% | 10.15% | 8.42% | 8.68% | 9.40% |
| NUMBER OF SLOT MACHINES | 96 | 113 | 108 | 94 | 860 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$30,089,931 | \$30,179,001 | \$38,728,381 | \$38,103,759 | \$198,703,617 |
| ADJUSTED SLOT REVENUE | \$2,077,424 | \$2,119,973 | \$2,430,151 | \$2,620,045 | \$13,754,426 |
| SLOT REVENUE PERCENTAGE | 6.90% | 7.02% | 6.27% | 6.88% | 6.92% |
| NUMBER OF SLOT MACHINES | 461 | 513 | 520 | 490 | 3,495 |
| \$.50 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$3,769,342 | \$4,893,419 | \$0 | \$0 | \$9,524,080 |
| ADJUSTED SLOT REVENUE | \$248.371 | \$321,726 | \$0 | \$0 | \$626,952 |
| SLOT REVENUE PERCENTAGE | 6.59% | 6.57% | 0.00% | 0.00% | 6.58% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 |
| \$1.00 SLOT MACHINES | | | _ | | |
| SLOT COIN IN | \$30,691,647 | \$28,760,663 | \$41,815,656 | \$40,358,223 | \$188,695,958 |
| ADJUSTED SLOT REVENUE | \$1,586,212 | \$1,574,333 | \$1,613,957 | \$1,824,068 | \$9,494,701 |
| SLOT REVENUE PERCENTAGE | 5.17% | 5.47% | 3.86% | 4.52% | 5.03% |
| NUMBER OF SLOT MACHINES | 197 | 232 | 331 | 275 | 1,735 |
| \$2.00 SLOT MACHINES | | _ | | | , |
| SLOT COIN IN | \$1,953,435 | \$1,338,130 | \$1,433,638 | \$1,509,500 | \$6,234,703 |
| ADJUSTED SLOT REVENUE | \$84,446 | \$81,708 | \$82,122 | \$81,340 | \$329,616 |
| SLOT REVENUE PERCENTAGE | 4.32% | 6.11% | 5.73% | 5.39% | 5.29% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | _ | | | _ |
| SLOT COIN IN | \$4,329,475 | \$5,272,370 | \$7,927,835 | \$9,788,800 | \$35,719,635 |
| ADJUSTED SLOT REVENUE | \$166,075 | \$266,540 | \$339,741 | \$208,330 | \$1,332,331 |
| SLOT REVENUE PERCENTAGE | 3.84% | 5.06% | 4.29% | 2.13% | 3.73% |
| NUMBER OF SLOT MACHINES | 20 | 22 | 34 | 28 | 156 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$395,190 | \$602,620 | \$1,448,950 | \$1,265,170 | \$3,711,930 |
| ADJUSTED SLOT REVENUE | \$7,820 | \$74,030 | \$91,740 | \$57,605 | \$231,195 |
| SLOT REVENUE PERCENTAGE | 1.98% | 12.28% | 6.33% | 4.55% | 6.23% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$119,000 | \$575,550 | \$969,425 | \$1,200,000 | \$3,875,525 |
| ADJUSTED SLOT REVENUE | \$11,150 | \$24,950 | \$40,751 | (\$43,025) | \$26,526 |
| SLOT REVENUE PERCENTAGE | 9.37% | 4.33% | 4.20% | -3.59% | 0.68% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 18 |
| \$100.00 SLOT MACHINES | | _ | | | _ |
| SLOT COIN IN | \$0 | \$0 | \$659,900 | \$525,400 | \$1,185,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$24,200) | (\$300) | (\$24,500) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -3.67% | -0.06% | -2.07% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| FEBRUARY 1998 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|----------------------------------|--------------------|---------------|----------------|---------------|
| ADJUSTED GROSS REVENUE | \$10,132,822 | \$9,025,877 | \$2,154,067 | \$21,312,766 |
| ADMISSIONS | 251,998 | 335,951 | 62,428 | 650,377 |
| WIN PER CAPITA | \$40 | \$27 | \$35 | \$33 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$12 | \$11 | \$7 | \$11 |
| SLOT DROP | \$42,193,565 | \$40,574,103 | \$7,470,518 | \$90,238,186 |
| SLOT COIN IN | \$178,729,728 | \$181,639,247 | \$34,070,551 | \$394,439,526 |
| SLOT REVENUE | \$10,132,822 | \$8,977,604 | \$2,154,067 | \$21,264,493 |
| SLOT REVENUE PERCENTAGE | 5.67% | 4.94% | 6.32% | 5.39% |
| NUMBER OF SLOT MACHINES | 1,124 | 1,242 | 555 | 2,921 |
| AVG DAILY WIN PER SLOT MACHINE | \$322 | \$258 | \$139 | \$260 |
| KENO TICKETS WRITTEN | \$0 | \$256,122 | \$0 | \$256,122 |
| KENO REVENUE | \$0 | \$48,273 | \$0 | \$48,273 |
| KENO REVENUE PERCENTAGE | 0.00% | 18.85% | 0.00% | 18.85% |
| TAXES PAID TO CITY | \$50.664 | \$45,129 | \$10.770 | \$106,563 |
| TAXES PAID TO COUNTY | \$50,664 | \$45,129 | \$10,770 | \$106,563 |
| TAXES TO GAMBLER'S TREATMENT | \$30,398 | \$27,078 | \$6,462 | \$63,938 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,300,151 | \$2,048,874 | \$488,973 | \$4,837,998 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$125,999 | \$167,976 | \$31,214 | \$325,189 |
| FEE TO ST GEN'L FUND (DAILY) | \$5,600 | \$5,600 | \$5,600 | \$16,800 |
| | +-, | 40,000 | 4 5,555 | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$12,129,820 | \$5,060,103 | \$1,853,653 | \$19,043,576 |
| SLOT REVENUE | \$1,165,648 | \$571,601 | \$187,291 | \$1,924,540 |
| SLOT REVENUE PERCENTAGE | 9.61% | 11.30% | 10.10% | 10.11% |
| NUMBER OF SLOT MACHINES | 145 | 88 | 50 | 283 |
| \$.25 SLOT MACHINES | - | | | |
| SLOT COIN IN | \$60,516,539 | \$72,346,258 | \$14,739,497 | \$147,602,294 |
| SLOT REVENUE | \$4,073,104 | \$4,496,198 | \$1,122,495 | \$9,691,797 |
| SLOT REVENUE PERCENTAGE | 6.73% | 6.21% | 7.62% | 6.57% |
| NUMBER OF SLOT MACHINES | 575 | 733 | 327 | 1,635 |
| \$1.00 SLOT MACHINES | | | | , |
| SLOT COIN IN | \$74,934,534 | \$85,935,447 | \$14,691,936 | \$175,561,917 |
| SLOT REVENUE | \$3,749,009 | \$3,481,158 | \$684,196 | \$7,914,363 |
| SLOT REVENUE PERCENTAGE | 5.00% | 4.05% | 4.66% | 4.51% |
| NUMBER OF SLOT MACHINES | 353 | 375 | 168 | 896 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$23,720,135 | \$17,373,640 | \$2,785,465 | \$43,879,240 |
| SLOT REVENUE | \$835,035 | \$352,772 | \$160,085 | \$1,347,892 |
| SLOT REVENUE PERCENTAGE | 3.52% | 2.03% | 5.75% | 3.07% |
| NUMBER OF SLOT MACHINES | 45 | 43 | 10 | 98 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$6,559,700 | \$771,500 | \$0 | \$7,331,200 |
| SLOT REVENUE | \$205,125 | \$53,375 | \$0 | \$258,500 |
| SLOT REVENUE PERCENTAGE | 3.13% | 6.92% | 0.00% | 3.53% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$869,000 | \$152,300 | \$0 | \$1,021,300 |
| SLOT REVENUE | \$104,900 | \$22,500 | \$0 | \$127,400 |
| SLOT REVENUE PERCENTAGE | 12.07% | 14.77% | 0.00% | 12.47% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|---|--|--|---|--|--|
| FEBRUARY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,560,904 | \$3,344,341 | \$2,089,748 | \$2,352,238 | \$1,716,368 |
| ADMISSIONS | 56,682 | 86,972 | 49,036 | 52,544 | 56,679 |
| WIN PER CAPITA | \$45 | \$38 | \$43 | \$45 | \$30 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$8 | \$5 |
| TABLE DROP | \$2,507,492 | \$3,399,302 | \$1,211,422 | \$2,299,589 | \$1,961,978 |
| TABLE REVENUE | \$614,046 | \$645,022 | \$229,321 | \$530,454 | \$481,663 |
| TABLE REVENUE PERCENTAGE | 24.49% | 18.98% | 18.93% | 23.07% | 24.55% |
| NUMBER OF TABLE GAMES | 36 | 39 | 21 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$609 | \$591 | \$390 | \$631 | \$717 |
| SLOT DROP | \$6,472,771 | \$9,052,505 | \$5,130,893 | \$5,057,272 | \$2,330,225 |
| SLOT COIN IN | \$31,705,823 | \$42,616,100 | \$26,980,823 | \$22,923,283 | \$15,759,887 |
| SLOT REVENUE | \$1,946,858 | \$2,699,319 | \$1,860,427 | \$1,821,784 | \$1,234,705 |
| SLOT REVENUE PERCENTAGE | 6.14% | 6.33% | 6.90% | 7.95% | 7.83% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 485 | 489 | 419 |
| AVG DAILY WIN PER MACHINE | \$100 | \$148 | \$137 | \$133 | \$105 |
| TAXES PAID TO CITY | \$12,805 | \$16,722 | \$10,449 | \$11,761 | \$8,582 |
| TAXES PAID TO COUNTY | \$12,805 | \$16,722 | \$10,449 | \$11,761 | \$8,582 |
| TAXES TO GAMBLER'S TREATMENT | \$7,683 | \$10,033 | \$6,269 | \$7,057 | \$5,149 |
| TAX TO ST GEN'L FUND (WAGERING) | \$478,889 | \$625,392 | \$390,783 | \$439,869 | \$320,961 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$22,664 | \$22,664 | \$22,664 | \$22,664 | \$22,664 |
| | | | | | |
| FEBRUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| FEBRUARY 1998 ADJUSTED GROSS REVENUE | PRESIDENT \$5,762,659 | LADY LUCK \$5,825,664 | AMERISTAR \$6,969,781 | HARVEYS \$8,128,190 | TOTAL \$38,749,893 |
| | | | | | |
| ADJUSTED GROSS REVENUE | \$5,762,659 | \$5,825,664 | \$6,969,781 | \$8,128,190 | \$38,749,893 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$5,762,659 136,640 | \$5,825,664 131,340 | \$6,969,781 209,384 | \$8,128,190 223,906 | \$38,749,893 1,003,183 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$5,762,659 136,640 \$42 | \$5,825,664 131,340 \$44 | \$6,969,781 209,384 \$33 | \$8,128,190 223,906 \$36 | \$38,749,893 1,003,183 \$39 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$5,762,659 136,640 \$42 37,000 | \$5,825,664 131,340 \$44 24,939 | \$6,969,781 209,384 \$33 27,800 | \$8,128,190 223,906 \$36 24,000 | \$38,749,893 1,003,183 \$39 184,353 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$5,762,659 136,640 \$42 37,000 \$6 | \$5,825,664 131,340 \$44 24,939 \$8 | \$6,969,781 209,384 \$33 27,800 \$9 | \$8,128,190 223,906 \$36 24,000 \$12 | \$38,749,893 1,003,183 \$39 184,353 \$8 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 \$4,892,512 6.42% 838 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 \$4,887,068 6.04% 955 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 \$5,138,152 4.82% 1,027 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 \$6,044,868 5.87% 916 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 \$30,525,693 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 \$4,892,512 6.42% | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 \$4,887,068 6.04% 955 \$183 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 \$5,138,152 4.82% | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 \$6,044,868 5.87% | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 \$30,525,693 6.02% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 \$4,892,512 6.42% 838 \$209 \$28,813 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 \$4,887,068 6.04% 955 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 \$5,138,152 4.82% 1,027 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 \$6,044,868 5.87% 916 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 \$30,525,693 6.02% 6,478 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 \$4,892,512 6.42% 838 \$209 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 \$4,887,068 6.04% 955 \$183 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 \$5,138,152 4.82% 1,027 \$179 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 \$6,044,868 5.87% 916 \$236 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 \$30,525,693 6.02% 6,478 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 \$4,892,512 6.42% 838 \$209 \$28,813 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 \$4,887,068 6.04% 955 \$183 \$29,128 \$29,128 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 \$5,138,152 4.82% 1,027 \$179 \$34,849 \$34,849 \$20,909 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 \$6,044,868 5.87% 916 \$236 \$40,641 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 \$30,525,693 6.02% 6,478 \$168 \$193,750 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$5,762,659 136,640 \$42 37,000 \$6 \$3,953,943 \$870,147 22.01% 44 \$706 \$13,257,607 \$76,255,401 \$4,892,512 6.42% 838 \$209 \$28,813 \$28,813 | \$5,825,664 131,340 \$44 24,939 \$8 \$4,287,359 \$938,596 21.89% 44 \$762 \$17,106,924 \$80,929,558 \$4,887,068 6.04% 955 \$183 \$29,128 | \$6,969,781 209,384 \$33 27,800 \$9 \$8,134,664 \$1,831,629 22.52% 43 \$1,537 \$22,555,171 \$106,531,511 \$5,138,152 4.82% 1,027 \$179 \$34,849 | \$8,128,190 223,906 \$36 24,000 \$12 \$9,134,968 \$2,083,322 22.81% 55 \$1,353 \$20,468,282 \$103,007,371 \$6,044,868 5.87% 916 \$236 \$40,641 | \$38,749,893 1,003,183 \$39 184,353 \$8 \$36,890,717 \$8,224,200 22.29% 336 \$875 \$101,431,650 \$506,709,757 \$30,525,693 6.02% 6,478 \$168 \$193,750 |

| MISS MISSISSIPPI CATFISH BELLE OF | | | | | | | |
|-----------------------------------|-----------------|-------------|-----------|-------------|-------------|--|--|
| FEBRUARY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | | |
| BLACKJACK | III) (IT QUETTE | DIJ WITO TO | DEEEE II | BEIND | OIOOX OII I | | |
| TABLE DROP | \$1,470,751 | \$2,092,919 | \$573,915 | \$1,411,016 | \$1,185,944 | | |
| TABLE REVENUE | \$299,799 | \$278,097 | \$76,948 | \$231,048 | \$302,795 | | |
| TABLE REVENUE PERCENTAGE | 20.38% | 13.29% | 13.41% | 16.37% | 25.53% | | |
| NUMBER OF TABLE GAMES | 20 | 25 | 13 | 16 | 18 | | |
| CRAPS | | | | | | | |
| TABLE DROP | \$544,294 | \$638,409 | \$254.227 | \$452,262 | \$315,075 | | |
| TABLE REVENUE | \$130,185 | \$163,070 | \$44,045 | \$171,109 | \$72,705 | | |
| TABLE REVENUE PERCENTAGE | 23.92% | 25.54% | 17.33% | 37.83% | 23.08% | | |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 | | |
| ROULETTE | | J | | J | | | |
| TABLE DROP | \$74.559 | \$193.746 | \$65.902 | \$95.967 | \$184.783 | | |
| TABLE REVENUE | \$23,869 | \$49.882 | \$15.466 | \$26,759 | \$42.884 | | |
| TABLE REVENUE PERCENTAGE | 32.01% | 25.75% | 23.47% | 27.88% | 23.21% | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | | |
| CARIBBEAN STUD | _ | _ | | _ | | | |
| TABLE DROP | \$176,089 | \$172,605 | \$215,142 | \$190,902 | \$183,594 | | |
| TABLE REVENUE | \$68.089 | \$42.555 | \$64.768 | \$48.800 | \$37.782 | | |
| TABLE REVENUE PERCENTAGE | 38.67% | 24.65% | 30.10% | 25.56% | 20.58% | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 1 | | |
| LET IT RIDE | _ | _ | | _ | | | |
| TABLE DROP | \$157,994 | \$267,579 | \$90,822 | \$130,660 | \$87,538 | | |
| TABLE REVENUE | \$30,269 | \$77,374 | \$16,680 | \$33,956 | \$20,453 | | |
| TABLE REVENUE PERCENTAGE | 19.16% | 28.92% | 18.37% | 25.99% | 23.36% | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 | | |
| BIG SIX | | _ | • | _ | • | | |
| TABLE DROP | \$10,959 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE | \$5,874 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE PERCENTAGE | 53.60% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| NUMBER OF TABLE GAMES | 1 | 0.0070 | 0.0070 | 0.0070 | 0.0070 | | |
| MINI BACCARAT | | | | | • | | |
| TABLE DROP | \$23,303 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE | \$6,418 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE PERCENTAGE | 27.54% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 | | |
| PAI GOW POKER | | _ | | - | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | | |
| POKER | 1 | | | | | | |
| TABLE DROP | \$49,542 | \$34,045 | \$11,414 | \$18.782 | \$5,045 | | |
| TABLE REVENUE | \$49.542 | \$34.045 | \$11,414 | \$18.782 | \$5.045 | | |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | |
| NUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 | | |

| FEBRUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,193,845 | \$2,383,393 | \$4,291,294 | \$4,585,135 | \$20,188,212 |
| TABLE REVENUE | \$445,592 | \$468,899 | \$1,005,769 | \$862,947 | \$3,971,894 |
| TABLE REVENUE PERCENTAGE | 20.31% | 19.67% | 23.44% | 18.82% | 19.67% |
| NUMBER OF TABLE GAMES | 20 | 24 | 30 | 29 | 195 |
| CRAPS | | | | | |
| TABLE DROP | \$1,088,983 | \$966,512 | \$2,422,380 | \$2,127,724 | \$8,809,866 |
| TABLE REVENUE | \$215,883 | \$184,743 | \$492,978 | \$501,045 | \$1,975,763 |
| TABLE REVENUE PERCENTAGE | 19.82% | 19.11% | 20.35% | 23.55% | 22.43% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$283,225 | \$255,193 | \$477,190 | \$680,033 | \$2,310,598 |
| TABLE REVENUE | \$76,647 | \$86,723 | \$113,364 | \$193,009 | \$628,603 |
| TABLE REVENUE PERCENTAGE | 27.06% | 33.98% | 23.76% | 28.38% | 27.21% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$130,907 | \$260,397 | \$796,101 | \$716,588 | \$2,842,325 |
| TABLE REVENUE | \$50,742 | \$91,630 | \$177,227 | \$180,949 | \$762,542 |
| TABLE REVENUE PERCENTAGE | 38.76% | 35.19% | 22.26% | 25,25% | 26.83% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 22 |
| LET IT RIDE | _ | _ | | | |
| TABLE DROP | \$120,000 | \$244,097 | \$0 | \$518,277 | \$1,616,967 |
| TABLE REVENUE | \$21,731 | \$29,387 | \$0 | \$64,147 | \$293,997 |
| TABLE REVENUE PERCENTAGE | 18.11% | 12.04% | 0.00% | 12.38% | 18.18% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 2 | 12 |
| BIG SIX | | | - | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$58,798 | \$69,757 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$28,252 | \$34,126 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 48.05% | 48.92% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | | - | | |
| TABLE DROP | \$0 | \$0 | \$137,379 | \$0 | \$160,682 |
| TABLE REVENUE | \$0 | \$0 | \$41,939 | \$0 | \$48,357 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 30.53% | 0.00% | 30.09% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | _ | | _ | |
| TABLE DROP | \$88,694 | \$136,608 | \$10,320 | \$287,263 | \$522,885 |
| TABLE REVENUE | \$11,264 | \$36,055 | \$352 | \$91,823 | \$139,494 |
| TABLE REVENUE PERCENTAGE | 12,70% | 26.39% | 3.41% | 31.96% | 26.68% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 2 | 7 |
| POKER | | _ | _ | _ | |
| TABLE DROP | \$48,290 | \$41,159 | \$0 | \$161,150 | \$369,427 |
| TABLE REVENUE | \$48,290 | \$41,159 | \$0 | \$161,150 | \$369,427 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 13 | 7 | 0.0070 | 7 | 47 |

| | MISS | MISSISSIPPI | BELLE OF | | |
|-------------------------|--------------|--------------|--------------|-----------------|-------------|
| FEBRUARY 1998 | MARQUETTE | DIAMOND JO | BELLE II | CATFISH BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,576,588 | \$4,336,173 | \$1,690,725 | \$1,782,888 | \$2,028,154 |
| ADJUSTED SLOT REVENUE | \$397,015 | \$401,760 | \$199,844 | \$239,494 | \$240,200 |
| SLOT REVENUE PERCENTAGE | 8.67% | 9.27% | 11.82% | 13.43% | 11.84% |
| NUMBER OF SLOT MACHINES | 123 | 93 | 66 | 59 | 111 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$14,193,359 | \$17,860,784 | \$14,240,826 | \$11,606,130 | \$7,116,800 |
| ADJUSTED SLOT REVENUE | \$961,175 | \$1,226,631 | \$1,017,737 | \$966,541 | \$580,481 |
| SLOT REVENUE PERCENTAGE | 6.77% | 6.87% | 7.15% | 8.33% | 8.16% |
| NUMBER OF SLOT MACHINES | 382 | 330 | 307 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$866,172 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$62,540 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.22% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$11,137,356 | \$15,388,781 | \$9,327,652 | \$8,037,675 | \$5,828,824 |
| ADJUSTED SLOT REVENUE | \$553,853 | \$795,049 | \$560,020 | \$533,909 | \$342,401 |
| SLOT REVENUE PERCENTAGE | 4.97% | 5.17% | 6.00% | 6.64% | 5.87% |
| NUMBER OF SLOT MACHINES | 180 | 184 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,798,520 | \$3,672,915 | \$1,559,720 | \$1,355,340 | \$786,110 |
| ADJUSTED SLOT REVENUE | \$34,815 | \$190,740 | \$60,675 | \$66,290 | \$71,623 |
| SLOT REVENUE PERCENTAGE | 1.94% | 5.19% | 3.89% | 4.89% | 9.11% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$491,275 | \$161,900 | \$141,250 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$22,600 | \$22,150 | \$15,550 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 4.60% | 13.68% | 11.01% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| FEBRUARY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL | |
|-------------------------|--------------|--------------|--------------|--------------|---------------|--|
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$5,859,714 | \$6,469,629 | \$9,407,477 | \$8,538,913 | \$44,690,261 | |
| ADJUSTED SLOT REVENUE | \$543,275 | \$635,100 | \$779,468 | \$721,141 | \$4,157,297 | |
| SLOT REVENUE PERCENTAGE | 9.27% | 9.82% | 8.29% | 8.45% | 9.30% | |
| NUMBER OF SLOT MACHINES | 96 | 117 | 117 | 100 | 882 | |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$29,976,526 | \$30,642,277 | \$40,217,203 | \$40,371,391 | \$206,225,296 | |
| ADJUSTED SLOT REVENUE | \$2,155,453 | \$2,101,548 | \$2,413,627 | \$2,843,641 | \$14,266,834 | |
| SLOT REVENUE PERCENTAGE | 7.19% | 6.86% | 6.00% | 7.04% | 6.92% | |
| NUMBER OF SLOT MACHINES | 461 | 515 | 524 | 496 | 3,507 | |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$3,762,229 | \$4,938,615 | \$0 | \$0 | \$9,567,016 | |
| ADJUSTED SLOT REVENUE | \$275,621 | \$333,483 | \$0 | \$0 | \$671,644 | |
| SLOT REVENUE PERCENTAGE | 7.33% | 6.75% | 0.00% | 0.00% | 7.02% | |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 | |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$28,704,701 | \$29,716,747 | \$44,388,150 | \$40,763,278 | \$193,293,164 | |
| ADJUSTED SLOT REVENUE | \$1,602,341 | \$1,439,504 | \$1,621,509 | \$1,976,444 | \$9,425,030 | |
| SLOT REVENUE PERCENTAGE | 5.58% | 4.84% | 3.65% | 4.85% | 4.88% | |
| NUMBER OF SLOT MACHINES | 197 | 231 | 333 | 275 | 1,733 | |
| \$2.00 SLOT MACHINES | | | | | , | |
| SLOT COIN IN | \$2,501,076 | \$1,428,020 | \$1,655,596 | \$1,583,344 | \$7,168,036 | |
| ADJUSTED SLOT REVENUE | \$140,986 | \$76.734 | \$66,903 | \$58.054 | \$342,677 | |
| SLOT REVENUE PERCENTAGE | 5.64% | 5.37% | 4.04% | 3.67% | 4.78% | |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 | |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$4,638,570 | \$6,558,145 | \$8,003,635 | \$9,142,160 | \$37,515,115 | |
| ADJUSTED SLOT REVENUE | \$152,026 | \$289,879 | \$203,885 | \$282,579 | \$1,352,512 | |
| SLOT REVENUE PERCENTAGE | 3.28% | 4.42% | 2.55% | 3.09% | 3.61% | |
| NUMBER OF SLOT MACHINES | 20 | 22 | 34 | 28 | 156 | |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$616,360 | \$559,450 | \$1,391,300 | \$1,151,710 | \$3,718,820 | |
| ADJUSTED SLOT REVENUE | \$33,310 | \$14,320 | \$62,760 | \$68,810 | \$179,200 | |
| SLOT REVENUE PERCENTAGE | 5.40% | 2.56% | 4.51% | 5.97% | 4.82% | |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 | |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$196,225 | \$616,675 | \$632,250 | \$1,036,875 | \$3,276,450 | |
| ADJUSTED SLOT REVENUE | (\$10,500) | (\$3,500) | (\$8,500) | \$77,900 | \$115,700 | |
| SLOT REVENUE PERCENTAGE | -5.35% | -0.57% | -1.34% | 7.51% | 3.53% | |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 18 | |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$835,900 | \$419,700 | \$1,255,600 | |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$1,500) | \$16,300 | \$14,800 | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -0.18% | 3.88% | 1.18% | |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 | |
| | | • | | • | _ | |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| MARCH 1998 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|----------------------------------|--------------------|---------------|--------------|---------------|
| ADJUSTED GROSS REVENUE | \$10,709,012 | \$8,920,160 | \$2,350,159 | \$21,979,331 |
| ADMISSIONS | 266,094 | 332,374 | 66,710 | 665,178 |
| WIN PER CAPITA | \$40 | \$27 | \$35 | \$33 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$12 | \$10 | \$7 | \$10 |
| SLOT DROP | \$46,939,869 | \$41,010,445 | \$8,022,626 | \$95,972,940 |
| SLOT COIN IN | \$198,287,792 | \$183,947,482 | \$36,218,096 | \$418,453,370 |
| SLOT REVENUE | \$10,709,012 | \$8,860,534 | \$2,350,159 | \$21,919,705 |
| SLOT REVENUE PERCENTAGE | 5.40% | 4.82% | 6.49% | 5.24% |
| NUMBER OF SLOT MACHINES | 1,154 | 1,242 | 555 | 2.951 |
| AVG DAILY WIN PER SLOT MACHINE | \$299 | \$230 | \$137 | \$240 |
| KENO TICKETS WRITTEN | \$0 | \$280,486 | \$0 | \$280,486 |
| KENO REVENUE | \$0 | \$59,626 | \$0 | \$59,626 |
| KENO REVENUE PERCENTAGE | 0.00% | 21.26% | 0.00% | 21.26% |
| TAXES PAID TO CITY | \$53,545 | \$44,601 | \$11,751 | \$109,897 |
| TAXES PAID TO COUNTY | \$53,545 | \$44,601 | \$11,751 | \$109,897 |
| TAXES TO GAMBLER'S TREATMENT | \$32,127 | \$26,760 | \$7,050 | \$65,937 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,430,946 | \$2,024,876 | \$533,486 | \$4,989,308 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$133.047 | \$166,187 | \$33,355 | \$332,589 |
| FEE TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$6,200 | \$18,600 |
| 1 22 10 01 02/12/10/15 (5/112/) | ψ0,200 | ψ0,200 | ψ0,200 | ψ10,000 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$13,633,254 | \$5,271,129 | \$2,019,699 | \$20,924,082 |
| SLOT REVENUE | \$1,182,797 | \$569,033 | \$206,684 | \$1,958,514 |
| SLOT REVENUE PERCENTAGE | 8.68% | 10.80% | 10.23% | 9.36% |
| NUMBER OF SLOT MACHINES | 149 | 88 | 50 | 287 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$66,018,147 | \$72,944,313 | \$15,849,471 | \$154,811,931 |
| SLOT REVENUE | \$4,472,148 | \$4,387,621 | \$1,205,474 | \$10,065,243 |
| SLOT REVENUE PERCENTAGE | 6.77% | 6.02% | 7.61% | 6.50% |
| NUMBER OF SLOT MACHINES | 585 | 733 | 327 | 1,645 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$84,611,856 | \$86,819,825 | \$15,541,102 | \$186,972,783 |
| SLOT REVENUE | \$4,113,171 | \$3,327,324 | \$833,701 | \$8,274,196 |
| SLOT REVENUE PERCENTAGE | 4.86% | 3.83% | 5.36% | 4.43% |
| NUMBER OF SLOT MACHINES | 368 | 375 | 168 | 911 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$26,708,335 | \$17,806,265 | \$2,807,825 | \$47,322,425 |
| SLOT REVENUE | \$657,372 | \$495,881 | \$104,300 | \$1,257,553 |
| SLOT REVENUE PERCENTAGE | 2.46% | 2.78% | 3.71% | 2.66% |
| NUMBER OF SLOT MACHINES | 46 | 43 | 10 | 99 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$6,272,200 | \$804,550 | \$0 | \$7,076,750 |
| SLOT REVENUE | \$159,225 | \$31,275 | \$0 | \$190,500 |
| SLOT REVENUE PERCENTAGE | 2.54% | 3.89% | 0.00% | 2.69% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$1,044,000 | \$301,400 | \$0 | \$1,345,400 |
| SLOT REVENUE | \$124,300 | \$49,400 | \$0 | \$173,700 |
| SLOT REVENUE PERCENTAGE | 11.91% | 16.39% | 0.00% | 12.91% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|---|--|--|---|---|--|
| MARCH 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,730,939 | \$3,484,608 | \$2,372,603 | \$2,415,723 | \$1,816,598 |
| ADMISSIONS | 62,236 | 90,004 | 51,760 | 58,716 | 60,660 |
| WIN PER CAPITA | \$44 | \$39 | \$46 | \$41 | \$30 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$6 | \$7 | \$7 | \$5 |
| TABLE DROP | \$2,807,939 | \$3,734,157 | \$1,359,626 | \$2,310,814 | \$2,292,013 |
| TABLE REVENUE | \$484,487 | \$750,527 | \$279,034 | \$542,539 | \$529,248 |
| TABLE REVENUE PERCENTAGE | 17.25% | 20.10% | 20.52% | 23.48% | 23.09% |
| NUMBER OF TABLE GAMES | 36 | 39 | 21 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$434 | \$621 | \$429 | \$583 | \$711 |
| SLOT DROP | \$7,414,699 | \$9,646,901 | \$5,622,513 | \$5,902,125 | \$2,440,184 |
| SLOT COIN IN | \$35,853,381 | \$45,506,400 | \$29,276,840 | \$26,583,568 | \$16,857,457 |
| SLOT REVENUE | \$2,246,452 | \$2,734,081 | \$2,093,569 | \$1,873,184 | \$1,287,350 |
| SLOT REVENUE PERCENTAGE | 6.27% | 6.01% | 7.15% | 7.05% | 7.64% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 486 | 489 | 419 |
| AVG DAILY WIN PER MACHINE | \$104 | \$136 | \$139 | \$124 | \$99 |
| TAXES PAID TO CITY | \$13,655 | \$17,423 | \$11,863 | \$12,079 | \$9,083 |
| TAXES PAID TO COUNTY | \$13,655 | \$17,423 | \$11,863 | \$12,079 | \$9,083 |
| TAXES TO GAMBLER'S TREATMENT | \$8,193 | \$10,454 | \$7,118 | \$7,247 | \$5,450 |
| TAX TO ST GEN'L FUND (WAGERING) | \$510,686 | \$651,622 | \$443,677 | \$451,740 | \$339,704 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28,330 | \$28,330 | \$28,330 | \$28.330 | \$28,330 |
| | | | | + -, | |
| MARCH 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| MARCH 1998 ADJUSTED GROSS REVENUE | PRESIDENT \$6,176,018 | LADY LUCK \$6,725,450 | AMERISTAR \$7,078,649 | HARVEYS \$8,397,589 | TOTAL \$41,198,177 |
| | | | | | |
| ADJUSTED GROSS REVENUE | \$6,176,018 | \$6,725,450 | \$7,078,649 | \$8,397,589 | \$41,198,177 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$6,176,018 143,648 | \$6,725,450 143,549 | \$7,078,649 191,624 | \$8,397,589 225,410 | \$41,198,177 1,027,607 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$6,176,018 143,648 \$43 | \$6,725,450 143,549 \$47 | \$7,078,649 191,624 \$37 | \$8,397,589 225,410 \$37 | \$41,198,177 1,027,607 \$40 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$6,176,018 143,648 \$43 37,000 | \$6,725,450 143,549 \$47 24,939 | \$7,078,649 191,624 \$37 27,800 | \$8,397,589 225,410 \$37 24,000 | \$41,198,177 1,027,607 \$40 184,353 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$6,176,018 143,648 \$43 37,000 \$5 | \$6,725,450 143,549 \$47 24,939 \$9 | \$7,078,649 191,624 \$37 27,800 \$8 | \$8,397,589 225,410 \$37 24,000 \$11 | \$41,198,177 1,027,607 \$40 184,353 \$7 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% 838 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% 950 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% 1,058 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 \$6,347,530 5.74% 1,071 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% 6,658 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% 838 \$203 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% 950 \$195 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% 1,058 \$164 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 \$6,347,530 5.74% 1,071 \$191 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% 6,658 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% 838 \$203 \$30,880 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% 950 \$195 \$33,627 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% 1,058 \$164 \$35,393 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 \$6,347,530 5.74% 1,071 \$191 \$41,988 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% 6,658 \$160 \$205,991 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% 838 \$203 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% 950 \$195 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% 1,058 \$164 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 \$6,347,530 5.74% 1,071 \$191 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% 6,658 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% 838 \$203 \$30,880 \$30,880 \$18,528 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% 950 \$195 \$33,627 \$33,627 \$20,176 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% 1,058 \$164 \$35,393 \$35,393 \$221,236 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 \$6,347,530 5.74% 1,071 \$191 \$41,988 \$41,988 \$25,193 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% 6,658 \$160 \$205,991 \$123,595 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$6,176,018 143,648 \$43 37,000 \$5 \$3,783,917 \$900,031 23.79% 44 \$660 \$14,999,116 \$84,290,276 \$5,275,987 6.26% 838 \$203 \$30,880 \$30,880 | \$6,725,450 143,549 \$47 24,939 \$9 \$4,499,606 \$970,280 21.56% 44 \$711 \$19,319,019 \$90,705,073 \$5,755,170 6.34% 950 \$195 \$33,627 \$33,627 | \$7,078,649 191,624 \$37 27,800 \$8 \$8,099,219 \$1,691,954 20.89% 41 \$1,331 \$22,172,202 \$102,805,820 \$5,386,695 5.24% 1,058 \$164 \$35,393 \$35,393 | \$8,397,589 225,410 \$37 24,000 \$11 \$8,838,394 \$2,050,059 23.19% 56 \$1,190 \$22,179,309 \$110,620,428 \$6,347,530 5.74% 1,071 \$191 \$41,988 \$41,988 | \$41,198,177 1,027,607 \$40 184,353 \$7 \$37,725,685 \$8,198,159 21.73% 335 \$790 \$109,696,068 \$542,499,243 \$33,000,018 6.08% 6,658 \$160 \$205,991 |

| MISS MISSISSIPPI CATFISH BELLE OF | | | | | | | |
|-----------------------------------|--------------------|-------------|--------------------|------------------|------------------|--|--|
| MARCH 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | | |
| BLACKJACK | WARQUEITE | DIAWOND 30 | DELLE II | DENU | SIOUX CITT | | |
| TABLE DROP | \$1,796,558 | \$2,316,340 | \$658,962 | \$1,234,902 | \$1,320,662 | | |
| TABLE REVENUE | \$279,416 | \$345,214 | \$119,772 | \$308,302 | \$278,443 | | |
| TABLE REVENUE PERCENTAGE | 15.55% | 14.90% | 18.18% | 24.97% | 21.08% | | |
| NUMBER OF TABLE GAMES | 15.55% | 14.90% | 13 | 24.97% | 18 | | |
| CRAPS | 20 | 20 | 13 | 10 | 10 | | |
| TABLE DROP | \$484,619 | \$734,548 | \$299,705 | \$613,375 | \$394,047 | | |
| TABLE REVENUE | \$35,315 | \$201,243 | \$37,928 | \$101,588 | \$103,223 | | |
| TABLE REVENUE PERCENTAGE | 7.29% | 27.40% | 12.66% | 16.56% | 26.20% | | |
| NUMBER OF TABLE GAMES | 7.29% | 3 | 12.00% | 16.56% | 20.20% | | |
| | 3 | ა | | ა | | | |
| ROULETTE TABLE DROP | \$85,729 | \$197.981 | \$67,134 | \$99.099 | \$247,782 | | |
| | | + - / | | # / | | | |
| TABLE REVENUE | \$26,092 30,44% | \$55,459 | \$16,408 24.44% | \$22,901 | \$71,284 | | |
| TABLE REVENUE PERCENTAGE | | 28.01% | = | 23.11% | 28.77% | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | | |
| CARIBBEAN STUD | # 400,000 | A477 400 | # 000 400 | \$407.000 | # 004 400 | | |
| TABLE DROP | \$183,886 | \$177,420 | \$209,436 | \$197,263 | \$221,402 | | |
| TABLE REVENUE | \$71,836 | \$40,526 | \$63,902 | \$48,978 | \$53,598 | | |
| TABLE REVENUE PERCENTAGE | 39.07% | 22.84% | 30.51% | 24.83% | 24.21% | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 1 | | |
| LET IT RIDE | | | | . | | | |
| TABLE DROP | \$181,147 | \$269,590 | \$112,190 | \$140,987 | \$101,316 | | |
| TABLE REVENUE | \$18,708 | \$69,807 | \$28,825 | \$35,582 | \$15,897 | | |
| TABLE REVENUE PERCENTAGE | 10.33% | 25.89% | 25.69% | 25.24% | 15.69% | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 | | |
| BIG SIX | | | | | | | |
| TABLE DROP | \$10,106 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE | \$7,188 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE PERCENTAGE | 71.13% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 | | |
| MINI BACCARAT | | | | | | | |
| TABLE DROP | \$23,548 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE | \$3,586 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE PERCENTAGE | 15.23% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 | | |
| PAI GOW POKER | | A = | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | | |
| POKER | | | | | | | |
| TABLE DROP | \$42,347 | \$38,279 | \$12,199 | \$25,189 | \$6,804 | | |
| TABLE REVENUE | \$42,347 | \$38,279 | \$12,199 | \$25,189 | \$6,804 | | |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | |
| NUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 | | |

| MARCH 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,098,939 | \$2,448,532 | \$3,836,150 | \$4,476,527 | \$20,187,572 |
| TABLE REVENUE | \$523,494 | \$467,873 | \$843,172 | \$967,674 | \$4,133,360 |
| TABLE REVENUE PERCENTAGE | 24.94% | 19.11% | 21.98% | 21.62% | 20.47% |
| NUMBER OF TABLE GAMES | 20 | 24 | 27 | 30 | 193 |
| CRAPS | | | | | |
| TABLE DROP | \$1,036,985 | \$1,033,190 | \$2,473,544 | \$2,131,450 | \$9,201,463 |
| TABLE REVENUE | \$161,845 | \$260,276 | \$442,656 | \$430,958 | \$1,775,032 |
| TABLE REVENUE PERCENTAGE | 15.61% | 25.19% | 17.90% | 20.22% | 19.29% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$249,416 | \$305,499 | \$455,536 | \$696,711 | \$2,404,887 |
| TABLE REVENUE | \$62,553 | \$64,989 | \$148,554 | \$199,721 | \$667,961 |
| TABLE REVENUE PERCENTAGE | 25.08% | 21.27% | 32.61% | 28.67% | 27.78% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$131,181 | \$273,920 | \$820,290 | \$594,289 | \$2,809,087 |
| TABLE REVENUE | \$54,246 | \$85,660 | \$189,665 | \$102,005 | \$710,416 |
| TABLE REVENUE PERCENTAGE | 41.35% | 31.27% | 23.12% | 17.16% | 25.29% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 22 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$137,801 | \$264,723 | \$283,620 | \$443,837 | \$1,935,211 |
| TABLE REVENUE | \$38,153 | \$25,057 | \$15,260 | \$80,911 | \$328,200 |
| TABLE REVENUE PERCENTAGE | 27.69% | 9.47% | 5.38% | 18.23% | 16.96% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| BIG SIX | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$42,482 | \$52,588 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$18,078 | \$25,266 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 42.55% | 48.05% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$0 | \$0 | \$142,685 | \$0 | \$166,233 |
| TABLE REVENUE | \$0 | \$0 | \$45,341 | \$0 | \$48,927 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 31.78% | 0.00% | 29.43% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$92,730 | \$129,429 | \$87,394 | \$290,792 | \$600,345 |
| TABLE REVENUE | \$22,876 | \$22,112 | \$7,306 | \$88,406 | \$140,700 |
| TABLE REVENUE PERCENTAGE | 24.67% | 17.08% | 8.36% | 30.40% | 23.44% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 2 | 7 |
| POKER | | | | | |
| TABLE DROP | \$36,865 | \$44,313 | \$0 | \$162,306 | \$368,302 |
| TABLE REVENUE | \$36,865 | \$44,313 | \$0 | \$162,306 | \$368,302 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 13 | 7 | 0 | 7 | 47 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|--------------|-------------|
| MARCH 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | 0.000.0 |
| SLOT COIN IN | \$5,297,799 | \$4,914,022 | \$1,852,210 | \$1,973,675 | \$2,203,629 |
| ADJUSTED SLOT REVENUE | \$461,865 | \$420.826 | \$214.144 | \$259,472 | \$254,421 |
| SLOT REVENUE PERCENTAGE | 8.72% | 8.56% | 11.56% | 13.15% | 11.55% |
| NUMBER OF SLOT MACHINES | 123 | 93 | 66 | 59 | 111 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$15,910,286 | \$19,046,826 | \$15,395,745 | \$12,745,802 | \$7,561,759 |
| ADJUSTED SLOT REVENUE | \$1,071,635 | \$1,304,892 | \$1,115,209 | \$1,022,161 | \$621,131 |
| SLOT REVENUE PERCENTAGE | 6.74% | 6.85% | 7.24% | 8.02% | 8.21% |
| NUMBER OF SLOT MACHINES | 382 | 330 | 308 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$882,942 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$61,708 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.99% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$12,596,871 | \$16,307,671 | \$9,516,939 | \$9,641,316 | \$6,409,213 |
| ADJUSTED SLOT REVENUE | \$637,983 | \$811,060 | \$603,832 | \$569,551 | \$375,384 |
| SLOT REVENUE PERCENTAGE | 5.06% | 4.97% | 6.34% | 5.91% | 5.86% |
| NUMBER OF SLOT MACHINES | 180 | 184 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$2,048,425 | \$3,858,890 | \$2,345,020 | \$1,954,800 | \$682,855 |
| ADJUSTED SLOT REVENUE | \$74,970 | \$116,395 | \$142,285 | \$19,300 | \$36,415 |
| SLOT REVENUE PERCENTAGE | 3.66% | 3.02% | 6.07% | 0.99% | 5.33% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$496,050 | \$166,925 | \$267,975 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$19,200 | \$18,100 | \$2,700 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 3.87% | 10.84% | 1.01% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| MARCH 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$6,367,079 | \$7,897,872 | \$10,597,717 | \$11,850,347 | \$52,954,350 |
| ADJUSTED SLOT REVENUE | \$574,099 | \$763,648 | \$821,753 | \$964,521 | \$4,734,749 |
| SLOT REVENUE PERCENTAGE | 9.02% | 9.67% | 7.75% | 8.14% | 8.94% |
| NUMBER OF SLOT MACHINES | 96 | 119 | 130 | 132 | 929 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$32,903,642 | \$34,114,512 | \$39,318,378 | \$43,219,895 | \$220,216,845 |
| ADJUSTED SLOT REVENUE | \$2,204,084 | \$2,297,585 | \$2,313,361 | \$3,002,311 | \$14,952,369 |
| SLOT REVENUE PERCENTAGE | 6.70% | 6.73% | 5.88% | 6.95% | 6.79% |
| NUMBER OF SLOT MACHINES | 461 | 508 | 538 | 592 | 3,611 |
| \$.50 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$4,314,600 | \$5,376,279 | \$0 | \$0 | \$10,573,821 |
| ADJUSTED SLOT REVENUE | \$289,577 | \$358,398 | \$0 | \$0 | \$709,683 |
| SLOT REVENUE PERCENTAGE | 6.71% | 6.67% | 0.00% | 0.00% | 6.71% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$31,096,082 | \$32,778,422 | \$41,878,882 | \$41,946,453 | \$202,171,849 |
| ADJUSTED SLOT REVENUE | \$1,774,951 | \$1,797,721 | \$1,747,759 | \$1,763,528 | \$10,081,769 |
| SLOT REVENUE PERCENTAGE | 5.71% | 5.48% | 4.17% | 4.20% | 4.99% |
| NUMBER OF SLOT MACHINES | 197 | 230 | 336 | 298 | 1,758 |
| \$2.00 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$2,647,504 | \$1,681,324 | \$1,510,068 | \$1,712,428 | \$7,551,324 |
| ADJUSTED SLOT REVENUE | \$140,806 | \$76,548 | \$68,887 | \$88,110 | \$374,351 |
| SLOT REVENUE PERCENTAGE | 5.32% | 4.55% | 4.56% | 5.15% | 4.96% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,725,105 | \$6,951,295 | \$7,433,670 | \$9,407,850 | \$40,407,910 |
| ADJUSTED SLOT REVENUE | \$254,530 | \$302,995 | \$362,385 | \$405,610 | \$1,714,885 |
| SLOT REVENUE PERCENTAGE | 4.45% | 4.36% | 4.87% | 4.31% | 4.24% |
| NUMBER OF SLOT MACHINES | 20 | 22 | 35 | 30 | 159 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$936,590 | \$822,720 | \$1,084,380 | \$1,034,980 | \$3,878,670 |
| ADJUSTED SLOT REVENUE | \$49,510 | \$62,400 | \$53,049 | \$76,150 | \$241,109 |
| SLOT REVENUE PERCENTAGE | 5.29% | 7.58% | 4.89% | 7.36% | 6.22% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$299,675 | \$1,082,650 | \$540,525 | \$1,092,375 | \$3,946,175 |
| ADJUSTED SLOT REVENUE | (\$11,570) | \$95,875 | \$49,800 | \$5,800 | \$179,905 |
| SLOT REVENUE PERCENTAGE | -3.86% | 8.86% | 9.21% | 0.53% | 4.56% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 18 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$442,200 | \$356,100 | \$798,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$30,300) | \$41,500 | \$11,200 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -6.85% | 11.65% | 1.40% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| APRIL 1998 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|----------------------------------|--------------------|---------------|--------------|---------------|
| ADJUSTED GROSS REVENUE | \$11,316,473 | \$9,196,112 | \$2,236,377 | \$22,748,962 |
| ADMISSIONS | 289,809 | 356,731 | 66,382 | 712,922 |
| WIN PER CAPITA | \$39 | \$26 | \$34 | \$32 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 10,566 | 70,166 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$10 | \$7 | \$11 |
| SLOT DROP | \$48,774,461 | \$43,665,578 | \$7,800,578 | \$100,240,617 |
| SLOT COIN IN | \$206,574,466 | \$193,399,581 | \$35,366,003 | \$435,340,050 |
| SLOT REVENUE | \$11,316,473 | \$9,149,626 | \$2,236,377 | \$22,702,476 |
| SLOT REVENUE PERCENTAGE | 5.48% | 4.73% | 6.32% | 5.21% |
| NUMBER OF SLOT MACHINES | 1,164 | 1,242 | 534 | 2,940 |
| AVG DAILY WIN PER SLOT MACHINE | \$324 | \$246 | \$140 | \$257 |
| KENO TICKETS WRITTEN | \$0 | \$238,458 | \$0 | \$238,458 |
| KENO REVENUE | \$0 | \$46,486 | \$0 | \$46,486 |
| KENO REVENUE PERCENTAGE | 0.00% | 19.49% | 0.00% | 19.49% |
| TAXES PAID TO CITY | \$56,582 | \$45,981 | \$11,182 | \$113,745 |
| TAXES PAID TO COUNTY | \$56,582 | \$45,981 | \$11,182 | \$113,745 |
| TAXES TO GAMBLER'S TREATMENT | \$33,949 | \$27,588 | \$6,709 | \$68,246 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,568,839 | \$2,087,517 | \$507,658 | \$5,164,014 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$144,905 | \$178,366 | \$33,191 | \$356,462 |
| FEE TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$6,000 | \$18,000 |
| , | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$17,055,613 | \$5,565,559 | \$1,973,381 | \$24,594,553 |
| SLOT REVENUE | \$1,255,057 | \$590,715 | \$194,096 | \$2,039,868 |
| SLOT REVENUE PERCENTAGE | 7.36% | 10.61% | 9.84% | 8.29% |
| NUMBER OF SLOT MACHINES | 149 | 88 | 46 | 283 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$68,829,529 | \$75,958,957 | \$15,477,516 | \$160,266,002 |
| SLOT REVENUE | \$4,600,463 | \$4,635,802 | \$1,174,475 | \$10,410,740 |
| SLOT REVENUE PERCENTAGE | 6.68% | 6.10% | 7.59% | 6.50% |
| NUMBER OF SLOT MACHINES | 589 | 733 | 321 | 1,643 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$86,802,584 | \$89,948,546 | \$15,059,631 | \$191,810,761 |
| SLOT REVENUE | \$4,527,423 | \$3,605,497 | \$810,687 | \$8,943,607 |
| SLOT REVENUE PERCENTAGE | 5.22% | 4.01% | 5.38% | 4.66% |
| NUMBER OF SLOT MACHINES | 373 | 375 | 158 | 906 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$26,978,390 | \$20,690,845 | \$2,855,475 | \$50,524,710 |
| SLOT REVENUE | \$735,905 | \$344,672 | \$57,120 | \$1,137,697 |
| SLOT REVENUE PERCENTAGE | 2.73% | 1.67% | 2.00% | 2.25% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$6,045,650 | \$939,675 | \$0 | \$6,985,325 |
| SLOT REVENUE | \$117,725 | (\$4,800) | \$0 | \$112,925 |
| SLOT REVENUE PERCENTAGE | 1.95% | -0.51% | 0.00% | 1.62% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$862,700 | \$296,000 | \$0 | \$1,158,700 |
| SLOT REVENUE | \$79,900 | (\$22,260) | \$0 | \$57,640 |
| SLOT REVENUE PERCENTAGE | 9.26% | -7.52% | 0.00% | 4.97% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|---|--|---|---|--|--|
| APRIL 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$3,089,597 | \$3,762,730 | \$2,303,618 | \$2,395,611 | \$1,863,615 |
| ADMISSIONS | 66,920 | 93,417 | 53,628 | 57,076 | 61,252 |
| WIN PER CAPITA | \$46 | \$40 | \$43 | \$42 | \$30 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$5 |
| TABLE DROP | \$2,697,496 | \$3,545,852 | \$1,280,707 | \$1,962,191 | \$2,366,503 |
| TABLE REVENUE | \$613,770 | \$715,029 | \$310,780 | \$490,782 | \$593,752 |
| TABLE REVENUE PERCENTAGE | 22.75% | 20.17% | 24.27% | 25.01% | 25.09% |
| NUMBER OF TABLE GAMES | 36 | 39 | 21 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$568 | \$611 | \$493 | \$545 | \$825 |
| SLOT DROP | \$7,672,258 | \$9,991,614 | \$5,671,551 | \$5,862,819 | \$2,405,517 |
| SLOT COIN IN | \$36,789,830 | \$46,718,386 | \$29,161,305 | \$26,112,392 | \$16,487,767 |
| SLOT REVENUE | \$2,475,827 | \$3,047,701 | \$1,992,838 | \$1,904,829 | \$1,269,863 |
| SLOT REVENUE PERCENTAGE | 6.73% | 6.52% | 6.83% | 7.29% | 7.70% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 486 | 489 | 419 |
| AVG DAILY WIN PER MACHINE | \$118 | \$156 | \$137 | \$130 | \$101 |
| TAXES PAID TO CITY | \$15,448 | \$18,814 | \$11,518 | \$11,978 | \$9,318 |
| TAXES PAID TO COUNTY | \$15,448 | \$18,814 | \$11,518 | \$11,978 | \$9,318 |
| TAXES TO GAMBLER'S TREATMENT | \$9,269 | \$11,288 | \$6,911 | \$7,187 | \$5,591 |
| TAX TO ST GEN'L FUND (WAGERING) | \$577,755 | \$703,631 | \$430,777 | \$447,979 | \$348,496 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$22.664 | \$22.664 | \$22,664 | \$22,664 | \$22.664 |
| | ¥==,**. | Ψ==,σσ. | Ψ 22 ,00+ | Ψ 22 ,00+ | ΨΕΕ,001 |
| APRIL 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ¥ 7 | | , , , , , , | * / |
| APRIL 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| APRIL 1998 ADJUSTED GROSS REVENUE | PRESIDENT \$6,418,260 | LADY LUCK \$7,275,415 | AMERISTAR \$6,853,809 | HARVEYS \$8,323,604 | TOTAL \$42,286,259 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS | PRESIDENT \$6,418,260 160,857 | LADY LUCK \$7,275,415 167,997 | AMERISTAR \$6,853,809 188,706 | HARVEYS \$8,323,604 219,638 | TOTAL \$42,286,259 1,069,491 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | PRESIDENT \$6,418,260 160,857 \$40 | LADY LUCK \$7,275,415 167,997 \$43 | AMERISTAR \$6,853,809 188,706 \$36 | #ARVEYS \$8,323,604 219,638 \$38 | TOTAL \$42,286,259 1,069,491 \$40 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | PRESIDENT \$6,418,260 160,857 \$40 37,000 | \$7,275,415 167,997 \$43 24,939 | \$6,853,809 188,706 \$36 27,800 | ### HARVEYS \$8,323,604 219,638 \$38 28,250 | TOTAL \$42,286,259 1,069,491 \$40 188,603 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 | \$7,275,415 167,997 \$43 24,939 \$10 | \$6,853,809 188,706 \$36 27,800 \$8 | ### HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 | \$7,275,415 \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21,74% 44 \$632 \$15,730,152 \$87,898,688 | \$7,275,415 \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 \$1,203 \$22,348,092 \$110,788,687 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 \$632 \$15,730,152 | \$7,275,415 \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 | HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24.94% 57 \$1,203 \$22,348,092 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21,74% 44 \$632 \$15,730,152 \$87,898,688 | \$7,275,415 \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 \$1,203 \$22,348,092 \$110,788,687 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 \$632 \$15,730,152 \$87,898,688 \$5,583,862 6.35% 838 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 \$6,238,988 6.38% 956 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 \$5,137,463 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24.94% 57 \$1,203 \$22,348,092 \$110,788,687 \$6,267,189 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 \$33,918,560 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21,74% 44 \$632 \$15,730,152 \$87,898,688 \$5,583,862 6.35% | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 \$6,238,988 6.38% 956 \$218 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 \$5,137,463 4.83% | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24.94% 57 \$1,203 \$22,348,092 \$110,788,687 \$6,267,189 5.66% | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 \$33,918,560 6.08% |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 \$632 \$15,730,152 \$87,898,688 \$5,583,862 6.35% 838 \$222 \$32,091 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 \$6,238,988 6.38% 956 \$218 \$36,377 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 \$5,137,463 4.83% 1,070 \$160 \$34,269 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 \$1,203 \$22,348,092 \$110,788,687 \$6,267,189 5.66% 1,084 \$193 \$41,618 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 \$33,918,560 6.08% 6,690 \$169 \$211,431 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 \$632 \$15,730,152 \$87,898,688 \$5,583,862 6.35% 838 \$222 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 \$6,238,988 6.38% 956 \$218 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 \$5,137,463 4.83% 1,070 \$160 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 \$1,203 \$22,348,092 \$110,788,687 \$6,267,189 5.66% 1,084 \$193 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 \$33,918,560 6.08% 6,690 \$169 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 \$632 \$15,730,152 \$87,898,688 \$5,583,862 6.35% 838 \$222 \$32,091 \$32,091 \$19,255 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 \$6,238,988 6.38% 956 \$218 \$36,377 \$36,377 \$21,826 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 \$5,137,463 4.83% 1,070 \$160 \$34,269 \$34,269 \$20,561 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 \$1,203 \$22,348,092 \$110,788,687 \$6,267,189 5.66% 1,084 \$193 \$41,618 \$41,618 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 \$33,918,560 6.08% 6,690 \$169 \$211,431 \$211,431 \$126,859 |
| APRIL 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT | PRESIDENT \$6,418,260 160,857 \$40 37,000 \$6 \$3,838,862 \$834,398 21.74% 44 \$632 \$15,730,152 \$87,898,688 \$5,583,862 6.35% 838 \$222 \$32,091 \$32,091 | \$7,275,415 167,997 \$43 24,939 \$10 \$4,567,090 \$1,036,427 22.69% 44 \$785 \$20,628,406 \$97,855,444 \$6,238,988 6.38% 956 \$218 \$36,377 \$36,377 | \$6,853,809 188,706 \$36 27,800 \$8 \$8,269,682 \$1,716,346 20.75% 43 \$1,331 \$22,828,428 \$106,322,490 \$5,137,463 4.83% 1,070 \$160 \$34,269 \$34,269 | ## HARVEYS \$8,323,604 219,638 \$38 28,250 \$10 \$8,246,136 \$2,056,415 24,94% 57 \$1,203 \$22,348,092 \$110,788,687 \$6,267,189 5.66% 1,084 \$193 \$41,618 | TOTAL \$42,286,259 1,069,491 \$40 188,603 \$7 \$36,774,519 \$8,367,699 22.75% 338 \$825 \$113,138,837 \$558,134,989 \$33,918,560 6.08% 6,690 \$169 \$211,431 \$211,431 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|---------------------|---------------------|----------------------|---------------------|--------------------|
| APRIL 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | 5 o | | 22.12 | Old Ox Oll I |
| TABLE DROP | \$1,663,796 | \$2,180,160 | \$628,137 | \$1,016,860 | \$1,395,324 |
| TABLE REVENUE | \$395,012 | \$379,326 | \$115,220 | \$202,279 | \$355,169 |
| TABLE REVENUE PERCENTAGE | 23.74% | 17.40% | 18.34% | 19.89% | 25.45% |
| NUMBER OF TABLE GAMES | 20 | 25 | 13 | 16 | 18 |
| CRAPS | | | | | |
| TABLE DROP | \$490,396 | \$652,034 | \$262,719 | \$551,051 | \$406,963 |
| TABLE REVENUE | \$59,569 | \$139,235 | \$76,772 | \$196,587 | \$68,274 |
| TABLE REVENUE PERCENTAGE | 12.15% | 21.35% | 29.22% | 35.67% | 16.78% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$79,445 | \$199,898 | \$82,784 | \$89,377 | \$250,855 |
| TABLE REVENUE | \$29,915 | \$50,364 | \$29,644 | \$26,353 | \$62,374 |
| TABLE REVENUE PERCENTAGE | 37.65% | 25.19% | 35.81% | 29.49% | 24.86% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$209,420 | \$175,576 | \$182,438 | \$151,850 | \$203,198 |
| TABLE REVENUE | \$70,718 | \$42,402 | \$56,605 | \$33,465 | \$82,527 |
| TABLE REVENUE PERCENTAGE | 33.77% | 24.15% | 31.03% | 22.04% | 40.61% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 1 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$167,114 | \$300,065 | \$113,042 | \$132,945 | \$103,300 |
| TABLE REVENUE | (\$8,634) | \$65,583 | \$20,952 | \$11,991 | \$18,544 |
| TABLE REVENUE PERCENTAGE | -5.17% | 21.86% | 18.53% | 9.02% | 17.95% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 |
| BIG SIX | | | | | |
| TABLE DROP | \$10,059 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$6,241 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 62.04% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| MINI BACCARAT | | 4- | | | 4- |
| TABLE DROP | \$28,474 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$12,157 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 42.70% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 0 | 0 |
| PAI GOW POKER | Ф0 | ФО. | Φ0 | Φ0 | Φ0 |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE | \$0 | \$0 | \$0 | \$0 | \$0 |
| NUMBER OF TABLE GAMES | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | 0 | U | 0 | U | 0 |
| POKER TABLE DROP | ¢40.700 | \$38,119 | ¢11 507 | \$20,108 | ¢6.065 |
| TABLE REVENUE | \$48,792 | ' ' | \$11,587 \$11,587 | · · · · · · | \$6,865 \$6,865 |
| TABLE REVENUE PERCENTAGE | \$48,792 100.00% | \$38,119 100.00% | \$11,587 100.00% | \$20,108 100.00% | \$6,865 100.00% |
| NUMBER OF TABLE GAMES | 100.00% | | | | |
| INUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 |

| APRIL 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|---------------------------|--------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,101,974 | \$2,456,304 | \$3,947,734 | \$4,190,831 | \$19,581,120 |
| TABLE REVENUE | \$367,473 | \$461,765 | \$888,801 | \$993,251 | \$4,158,296 |
| TABLE REVENUE PERCENTAGE | 17.48% | 18.80% | 22.51% | 23.70% | 21.24% |
| NUMBER OF TABLE GAMES | 20 | 24 | 27 | 31 | 194 |
| CRAPS | | | | | |
| TABLE DROP | \$1,084,655 | \$1,064,016 | \$2,474,237 | \$1,967,159 | \$8,953,230 |
| TABLE REVENUE | \$259,041 | \$247,307 | \$448,988 | \$361,165 | \$1,856,938 |
| TABLE REVENUE PERCENTAGE | 23.88% | 23.24% | 18.15% | 18.36% | 20.74% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$242,280 | \$294,351 | \$516,731 | \$607,347 | \$2,363,068 |
| TABLE REVENUE | \$78,147 | \$95,485 | \$143,474 | \$189,175 | \$704,931 |
| TABLE REVENUE PERCENTAGE | 32.25% | 32.44% | 27.77% | 31.15% | 29.83% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$143,297 | \$310,898 | \$820,328 | \$528,610 | \$2,725,615 |
| TABLE REVENUE | \$44,726 | \$116,940 | \$195,045 | \$197,370 | \$839,798 |
| TABLE REVENUE PERCENTAGE | 31.21% | 37.61% | 23.78% | 37.34% | 30.81% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 22 |
| LET IT RIDE | - | _ | | | |
| TABLE DROP | \$141,401 | \$259,559 | \$258,575 | \$429,236 | \$1,905,237 |
| TABLE REVENUE | \$26,986 | \$40,295 | \$50,815 | \$63,992 | \$290,524 |
| TABLE REVENUE PERCENTAGE | 19.08% | 15.52% | 19.65% | 14.91% | 15.25% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| BIG SIX | <u> </u> | _ | | - | |
| TABLE DROP | \$0 | \$0 | \$0 | \$38,017 | \$48,076 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$18,665 | \$24,906 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 49.10% | 51.81% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | • | | | _ |
| TABLE DROP | \$0 | \$0 | \$142,031 | \$0 | \$170,505 |
| TABLE REVENUE | \$0 | \$0 | (\$28,467) | \$0 | (\$16,310) |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | -20.04% | 0.00% | -9.57% |
| NUMBER OF TABLE GAMES | 0.0070 | 0.0070 | 1 | 0.0070 | 2 |
| PAI GOW POKER | 9 | | | | |
| TABLE DROP | \$84,201 | \$137,116 | \$110,046 | \$336,224 | \$667,587 |
| TABLE REVENUE | \$16,971 | \$29,789 | \$17,690 | \$84,085 | \$148,535 |
| TABLE REVENUE PERCENTAGE | 20.16% | 21.73% | 16.08% | 25.01% | 22.25% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 20.0170 | 7 |
| POKER | ' | | | | <u>'</u> |
| TABLE DROP | \$41,055 | \$44,846 | \$0 | \$148,712 | \$360,084 |
| TABLE REVENUE | \$41,055 | \$44,846 | \$0 | \$148,712 | \$360,084 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 100.00% | 7 | 0.00% | 7 | |
| NUIVIDER OF TABLE GAIVIES | 13 | 1 | U | 7 | 47 |

| | MISSISSIPPI | BELLE OF | | | |
|-------------------------|-------------------|--------------|--------------|-----------------|-------------|
| APRIL 1998 | MISS MARQUETTE | DIAMOND JO | BELLE II | CATFISH BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | 2 | | | 0.0000 |
| SLOT COIN IN | \$5,378,657 | \$5,061,250 | \$1,804,941 | \$1,926,808 | \$2,147,239 |
| ADJUSTED SLOT REVENUE | \$486,668 | \$459,207 | \$216,995 | \$259,091 | \$241,220 |
| SLOT REVENUE PERCENTAGE | 9.05% | 9.07% | 12.02% | 13.45% | 11.23% |
| NUMBER OF SLOT MACHINES | 123 | 93 | 66 | 59 | 111 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$16,921,873 | \$19,923,400 | \$15,396,380 | \$12,405,335 | \$7,465,828 |
| ADJUSTED SLOT REVENUE | \$1,168,160 | \$1,431,155 | \$1,126,197 | \$1,016,534 | \$641,281 |
| SLOT REVENUE PERCENTAGE | 6.90% | 7.18% | 7.31% | 8.19% | 8.59% |
| NUMBER OF SLOT MACHINES | 382 | 327 | 308 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$965,922 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$68,414 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.08% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$12,834,079 | \$16,673,144 | \$9,630,924 | \$9,345,899 | \$6,038,769 |
| ADJUSTED SLOT REVENUE | \$719,448 | \$894,385 | \$587,027 | \$561,469 | \$308,797 |
| SLOT REVENUE PERCENTAGE | 5.61% | 5.36% | 6.10% | 6.01% | 5.11% |
| NUMBER OF SLOT MACHINES | 180 | 187 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,655,220 | \$3,732,595 | \$2,063,110 | \$1,979,325 | \$835,930 |
| ADJUSTED SLOT REVENUE | \$101,550 | \$160,890 | \$60,770 | \$52,485 | \$78,566 |
| SLOT REVENUE PERCENTAGE | 6.14% | 4.31% | 2.95% | 2.65% | 9.40% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$362,075 | \$265,950 | \$455,025 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$33,650 | \$1,850 | \$15,250 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 9.29% | 0.70% | 3.35% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| APRIL 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$6,528,647 | \$8,118,556 | \$11,715,791 | \$13,330,377 | \$56,012,266 |
| ADJUSTED SLOT REVENUE | \$558,083 | \$792,838 | \$883,875 | \$1,028,879 | \$4,926,856 |
| SLOT REVENUE PERCENTAGE | 8.55% | 9.77% | 7.54% | 7.72% | 8.80% |
| NUMBER OF SLOT MACHINES | 96 | 120 | 147 | 146 | 961 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$35,575,209 | \$38,707,817 | \$37,791,497 | \$41,924,075 | \$226,111,414 |
| ADJUSTED SLOT REVENUE | \$2,468,375 | \$2,608,966 | \$2,254,133 | \$2,953,546 | \$15,668,347 |
| SLOT REVENUE PERCENTAGE | 6.94% | 6.74% | 5.96% | 7.04% | 6.93% |
| NUMBER OF SLOT MACHINES | 461 | 512 | 526 | 588 | 3,596 |
| \$.50 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$4,601,647 | \$5,848,314 | \$0 | \$0 | \$11,415,883 |
| ADJUSTED SLOT REVENUE | \$324,874 | \$325,843 | \$0 | \$0 | \$719,131 |
| SLOT REVENUE PERCENTAGE | 7.06% | 5.57% | 0.00% | 0.00% | 6.30% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$32,238,871 | \$35,185,169 | \$44,504,659 | \$41,827,192 | \$208,278,706 |
| ADJUSTED SLOT REVENUE | \$1,830,892 | \$1,954,647 | \$1,584,269 | \$1,774,840 | \$10,215,774 |
| SLOT REVENUE PERCENTAGE | 5.68% | 5.56% | 3.56% | 4.24% | 4.90% |
| NUMBER OF SLOT MACHINES | 197 | 230 | 341 | 302 | 1,770 |
| \$2.00 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$2,554,994 | \$1,898,198 | \$1,913,198 | \$1,743,508 | \$8,109,898 |
| ADJUSTED SLOT REVENUE | \$130,985 | \$74,640 | \$85,810 | \$112,733 | \$404,168 |
| SLOT REVENUE PERCENTAGE | 5.13% | 3.93% | 4.49% | 6.47% | 4.98% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,408,325 | \$6,781,910 | \$8,418,405 | \$9,557,650 | \$40,432,470 |
| ADJUSTED SLOT REVENUE | \$219,503 | \$362,784 | \$267,790 | \$333,371 | \$1,637,709 |
| SLOT REVENUE PERCENTAGE | 4.06% | 5.35% | 3.18% | 3.49% | 4.05% |
| NUMBER OF SLOT MACHINES | 20 | 23 | 36 | 30 | 161 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$650,870 | \$566,880 | \$1,214,640 | \$1,283,010 | \$3,715,400 |
| ADJUSTED SLOT REVENUE | \$65,900 | \$60,170 | \$22,010 | \$47,770 | \$195,850 |
| SLOT REVENUE PERCENTAGE | 10.12% | 10.61% | 1.81% | 3.72% | 5.27% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$340,125 | \$748,600 | \$495,900 | \$860,775 | \$3,528,450 |
| ADJUSTED SLOT REVENUE | (\$14,750) | \$59,100 | \$16,275 | \$10,550 | \$121,925 |
| SLOT REVENUE PERCENTAGE | -4.34% | 7.89% | 3.28% | 1.23% | 3.46% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 18 |
| \$100.00 SLOT MACHINES | | - | | _ | |
| SLOT COIN IN | \$0 | \$0 | \$268,400 | \$262,100 | \$530,500 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$23,300 | \$5,500 | \$28,800 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 8.68% | 2.10% | 5.43% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE | MEADOWS \$10,966,663 314,688 \$35 30,000 \$12 \$49,389,326 \$207,083,036 \$10,966,663 5.30% 1,164 \$304 | \$9,320,309 \$9,320,309 \$26 \$29,600 \$10 \$45,131,353 \$197,626,058 \$9,272,468 4.69% | \$2,683,842 \$5,426 \$31 10,987 \$8 \$9,326,226 \$42,185,370 \$2,683,842 | TOTAL \$22,970,814 757,373 \$30 70,587 \$10 \$103,846,905 \$446,894,464 |
|---|---|---|---|--|
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 314,688 \$35 30,000 \$12 \$49,389,326 \$207,083,036 \$10,966,663 5.30% 1,164 | 357,259 \$26 29,600 \$10 \$45,131,353 \$197,626,058 \$9,272,468 | 85,426 \$31 10,987 \$8 \$9,326,226 \$42,185,370 | 757,373 \$30 70,587 \$10 \$103,846,905 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$35 30,000 \$12 \$49,389,326 \$207,083,036 \$10,966,663 5.30% 1,164 | \$26 29,600 \$10 \$45,131,353 \$197,626,058 \$9,272,468 | \$31 10,987 \$8 \$9,326,226 \$42,185,370 | \$30 70,587 \$10 \$103,846,905 |
| CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 30,000 \$12 \$49,389,326 \$207,083,036 \$10,966,663 5.30% 1,164 | 29,600 \$10 \$45,131,353 \$197,626,058 \$9,272,468 | 10,987 \$8 \$9,326,226 \$42,185,370 | 70,587 \$10 \$103,846,905 |
| AVG DAILY WIN PER SQUARE FOOT SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$12 \$49,389,326 \$207,083,036 \$10,966,663 5.30% 1,164 | \$10 \$45,131,353 \$197,626,058 \$9,272,468 | \$8 \$9,326,226 \$42,185,370 | \$10 \$103,846,905 |
| SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$49,389,326 \$207,083,036 \$10,966,663 5.30% 1,164 | \$45,131,353 \$197,626,058 \$9,272,468 | \$9,326,226 \$42,185,370 | \$103,846,905 |
| SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$207,083,036 \$10,966,663 5.30% 1,164 | \$197,626,058 \$9,272,468 | \$42,185,370 | . , , |
| SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$10,966,663 5.30% 1,164 | \$9,272,468 | | \$446 804 464 I |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 5.30% 1,164 | | \$2 683 842 I | . , , |
| NUMBER OF SLOT MACHINES | 1,164 | 4 69% | + 1,- | \$22,922,973 |
| | | | 6.36% | 5.13% |
| TAVAC DATES WATER DED CLOT MARCHINE | \$304 | 1,243 | 539 | 2,946 |
| | | \$241 | \$161 | \$251 |
| KENO TICKETS WRITTEN | \$0 | \$220,017 | \$0 | \$220,017 |
| KENO REVENUE | \$0 | \$47,841 | \$0 | \$47,841 |
| KENO REVENUE PERCENTAGE | 0.00% | 21.74% | 0.00% | 21.74% |
| TAXES PAID TO CITY | \$54,833 | \$46,602 | \$13,419 | \$114,854 |
| TAXES PAID TO COUNTY | \$54,833 | \$46,602 | \$13,419 | \$114,854 |
| TAXES TO GAMBLER'S TREATMENT | \$32,900 | \$27,961 | \$8,052 | \$68,913 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,489,433 | \$2,115,710 | \$609,232 | \$5,214,375 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$157,344 | \$178,630 | \$42,713 | \$378,687 |
| FEE TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$6,200 | \$18,600 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$18,522,742 | \$5,923,076 | \$2,704,337 | \$27,150,155 |
| SLOT REVENUE | \$1,301,264 | \$629,920 | \$257,461 | \$2,188,645 |
| SLOT REVENUE PERCENTAGE | 7.03% | 10.64% | 9.52% | 8.06% |
| NUMBER OF SLOT MACHINES | 149 | 89 | 46 | 284 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$68,823,025 | \$76,375,045 | \$18,367,507 | \$163,565,577 |
| SLOT REVENUE | \$4,330,508 | \$4,623,055 | \$1,388,717 | \$10,342,280 |
| SLOT REVENUE PERCENTAGE | 6.29% | 6.05% | 7.56% | 6.32% |
| NUMBER OF SLOT MACHINES | 589 | 733 | 324 | 1,646 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$86,220,604 | \$91,886,246 | \$18,029,517 | \$196,136,367 |
| SLOT REVENUE | \$4,291,170 | \$3,453,893 | \$921,084 | \$8,666,147 |
| SLOT REVENUE PERCENTAGE | 4.98% | 3.76% | 5.11% | 4.42% |
| NUMBER OF SLOT MACHINES | 373 | 375 | 159 | 907 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$26,314,815 | \$22,019,215 | \$3,084,010 | \$51,418,040 |
| SLOT REVENUE | \$777,145 | \$429,500 | \$116,580 | \$1,323,225 |
| SLOT REVENUE PERCENTAGE | 2.95% | 1.95% | 3.78% | 2.57% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$6,274,550 | \$1,044,575 | \$0 | \$7,319,125 |
| SLOT REVENUE | \$169,075 | \$79,675 | \$0 | \$248,750 |
| SLOT REVENUE PERCENTAGE | 2.69% | 7.63% | 0.00% | 3.40% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | 1 | _ | | |
| SLOT COIN IN | \$927,300 | \$377,900 | \$0 | \$1,305,200 |
| SLOT REVENUE | \$97,500 | \$56,425 | \$0 | \$153,925 |
| SLOT REVENUE PERCENTAGE | 10.51% | 14.93% | 0.00% | 11.79% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|--|--|---|--|--|
| MAY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$3,077,529 | \$3,852,411 | \$2,438,860 | \$2,521,201 | \$1,940,091 |
| ADMISSIONS | 70,347 | 99,284 | 56,606 | 54,998 | 65,885 |
| WIN PER CAPITA | \$44 | \$39 | \$43 | \$46 | \$29 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$5 |
| TABLE DROP | \$2,608,227 | \$3,794,826 | \$1,254,530 | \$1,937,831 | \$2,215,476 |
| TABLE REVENUE | \$577,700 | \$712,959 | \$298,314 | \$490,603 | \$553,513 |
| TABLE REVENUE PERCENTAGE | 22.15% | 18.79% | 23.78% | 25.32% | 24.98% |
| NUMBER OF TABLE GAMES | 36 | 39 | 20 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$518 | \$590 | \$481 | \$528 | \$744 |
| SLOT DROP | \$8,019,228 | \$10,619,935 | \$5,826,750 | \$5,623,514 | \$2,680,539 |
| SLOT COIN IN | \$38,943,367 | \$49,411,628 | \$30,874,445 | \$25,017,668 | \$18,098,089 |
| SLOT REVENUE | \$2,499,829 | \$3,139,452 | \$2,140,546 | \$2,030,598 | \$1,386,578 |
| SLOT REVENUE PERCENTAGE | 6.42% | 6.35% | 6.93% | 8.12% | 7.66% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 486 | 489 | 428 |
| AVG DAILY WIN PER MACHINE | \$116 | \$156 | \$142 | \$134 | \$105 |
| TAXES PAID TO CITY | \$15,388 | \$19,262 | \$12,194 | \$12,606 | \$9,700 |
| TAXES PAID TO COUNTY | \$15,388 | \$19,262 | \$12,194 | \$12,606 | \$9,700 |
| TAXES TO GAMBLER'S TREATMENT | \$9,233 | \$11,557 | \$7,317 | \$7,564 | \$5,820 |
| TAX TO ST GEN'L FUND (WAGERING) | \$575,498 | \$720,401 | \$456,067 | \$471,465 | \$362,797 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$28.330 | \$28.330 | \$28,330 | \$28.330 | \$28.330 |
| - \ | ¥ -, | + ==,=== | Ψ20,000 | Ψ20,000 | Ψ=0,000 |
| MAY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| , | PRESIDENT \$6,745,859 | , -, | * | , ,,,,, | * -/ |
| MAY 1998 | | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| MAY 1998 ADJUSTED GROSS REVENUE | \$6,745,859 | LADY LUCK \$6,952,700 | AMERISTAR \$7,189,100 | HARVEYS \$8,508,120 | TOTAL \$43,225,871 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS | \$6,745,859 172,560 | LADY LUCK \$6,952,700 166,171 | AMERISTAR \$7,189,100 190,199 | HARVEYS \$8,508,120 224,242 | TOTAL \$43,225,871 1,100,292 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$6,745,859 172,560 \$39 | LADY LUCK \$6,952,700 166,171 \$42 | AMERISTAR \$7,189,100 190,199 \$38 | HARVEYS \$8,508,120 224,242 \$38 | TOTAL \$43,225,871 1,100,292 \$39 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$6,745,859 172,560 \$39 37,000 | \$6,952,700 166,171 \$42 24,939 | AMERISTAR \$7,189,100 190,199 \$38 27,800 | ### HARVEYS \$8,508,120 224,242 \$38 28,250 | TOTAL \$43,225,871 1,100,292 \$39 188,603 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$6,745,859 172,560 \$39 37,000 \$6 | \$6,952,700 166,171 \$42 24,939 \$9 | \$7,189,100 190,199 \$38 27,800 \$8 | ### HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 | \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 | \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 | \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% | \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% 57 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 | \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 | HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% 57 \$1,149 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 | HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% 57 \$1,149 \$23,148,419 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6.50% | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% 57 \$1,149 \$23,148,419 \$114,628,433 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6.50% 866 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% 988 | \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% 1,072 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% 57 \$1,149 \$23,148,419 \$114,628,433 \$6,477,179 5.65% 1,084 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 6.10% 6,761 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6.50% 866 \$224 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% 988 \$195 | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% 1,072 \$159 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22.94% 57 \$1,149 \$23,148,419 \$114,628,433 \$6,477,179 5.65% 1,084 \$193 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 6.10% 6,761 \$167 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6.50% 866 \$224 \$33,729 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% 988 \$195 \$34,764 | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% 1,072 \$159 \$35,946 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22,94% 57 \$1,149 \$23,148,419 \$114,628,433 \$6,477,179 5.65% 1,084 \$193 \$42,541 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 6.10% 6,761 \$167 \$216,130 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6.50% 866 \$224 \$33,729 \$33,729 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% 988 \$195 \$34,764 | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% 1,072 \$159 \$35,946 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22,94% 57 \$1,149 \$23,148,419 \$114,628,433 \$6,477,179 5.65% 1,084 \$193 \$42,541 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 6.10% 6,761 \$167 \$216,130 \$216,130 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT RE | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18,49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6,50% 866 \$224 \$33,729 \$33,729 \$20,238 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% 988 \$195 \$34,764 \$34,764 \$20,858 | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% 1,072 \$159 \$35,946 \$35,946 \$21,567 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22,94% 57 \$1,149 \$23,148,419 \$114,628,433 \$6,477,179 5.65% 1,084 \$193 \$42,541 \$42,541 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 6.10% 6,761 \$167 \$216,130 \$216,130 \$129,678 |
| MAY 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$6,745,859 172,560 \$39 37,000 \$6 \$3,998,441 \$739,159 18.49% 46 \$518 \$16,164,759 \$92,423,748 \$6,006,700 6.50% 866 \$224 \$33,729 \$33,729 | \$6,952,700 166,171 \$42 24,939 \$9 \$4,613,729 \$972,080 21.07% 44 \$713 \$20,740,974 \$98,591,177 \$5,980,620 6.07% 988 \$195 \$34,764 | AMERISTAR \$7,189,100 190,199 \$38 27,800 \$8 \$8,355,713 \$1,912,108 22.88% 43 \$1,434 \$22,798,436 \$105,055,570 \$5,276,992 5.02% 1,072 \$159 \$35,946 | ## HARVEYS \$8,508,120 224,242 \$38 28,250 \$10 \$8,852,113 \$2,030,941 22,94% 57 \$1,149 \$23,148,419 \$114,628,433 \$6,477,179 5.65% 1,084 \$193 \$42,541 | TOTAL \$43,225,871 1,100,292 \$39 188,603 \$7 \$37,630,886 \$8,287,377 22.02% 339 \$789 \$115,622,554 \$573,044,125 \$34,938,494 6.10% 6,761 \$167 \$216,130 \$216,130 |

| MISS MISSISSIPPI CATFISH BELLE OF | | | | | | | | |
|-----------------------------------|----------------|-----------------------|-----------|-------------|--------------|--|--|--|
| MAY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | | | |
| BLACKJACK | III/III QOLITE | DIJ (III) O I I D O O | DELECT II | BLIND | OIO OX OII I | | | |
| TABLE DROP | \$1,538,908 | \$2,229,120 | \$605,408 | \$1,030,435 | \$1,269,100 | | | |
| TABLE REVENUE | \$358,278 | \$348,789 | \$120,985 | \$221,306 | \$362,139 | | | |
| TABLE REVENUE PERCENTAGE | 23.28% | 15.65% | 19.98% | 21.48% | 28.54% | | | |
| NUMBER OF TABLE GAMES | 20 | 25 | 12 | 16 | 18 | | | |
| CRAPS | | | | | | | | |
| TABLE DROP | \$525,836 | \$859,447 | \$284,056 | \$526,023 | \$403,797 | | | |
| TABLE REVENUE | \$58,468 | \$194,136 | \$75,363 | \$159,052 | \$75,556 | | | |
| TABLE REVENUE PERCENTAGE | 11.12% | 22.59% | 26.53% | 30.24% | 18.71% | | | |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 | | | |
| ROULETTE | | J | _ | J | | | | |
| TABLE DROP | \$78,927 | \$185.347 | \$70.805 | \$100.196 | \$245.531 | | | |
| TABLE REVENUE | \$19.852 | \$46,476 | \$12,906 | \$31,711 | \$67,211 | | | |
| TABLE REVENUE PERCENTAGE | 25.15% | 25.08% | 18.23% | 31.65% | 27.37% | | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | | | |
| CARIBBEAN STUD | _ | _ | | _ | | | | |
| TABLE DROP | \$199,670 | \$203,661 | \$167,671 | \$131,391 | \$195,502 | | | |
| TABLE REVENUE | \$46,850 | \$45.079 | \$44.973 | \$32.614 | \$34.076 | | | |
| TABLE REVENUE PERCENTAGE | 23.46% | 22.13% | 26.82% | 24.82% | 17.43% | | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 2 | 1 | | | |
| LET IT RIDE | _ | _ | _ | _ | | | | |
| TABLE DROP | \$188,540 | \$281,546 | \$112,297 | \$133,423 | \$92,650 | | | |
| TABLE REVENUE | \$37,410 | \$42,773 | \$29,794 | \$29,558 | \$5,636 | | | |
| TABLE REVENUE PERCENTAGE | 19.84% | 15.19% | 26.53% | 22.15% | 6.08% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1 | | | |
| BIG SIX | | _ | | _ | • | | | |
| TABLE DROP | \$11,321 | \$0 | \$0 | \$0 | \$0 | | | |
| TABLE REVENUE | \$5,922 | \$0 | \$0 | \$0 | \$0 | | | |
| TABLE REVENUE PERCENTAGE | 52.31% | 0.00% | 0.00% | 0.00% | 0.00% | | | |
| NUMBER OF TABLE GAMES | 1 | 0.0070 | 0.0070 | 0.0070 | 0.0070 | | | |
| MINI BACCARAT | | | | | • | | | |
| TABLE DROP | \$22,360 | \$0 | \$0 | \$0 | \$0 | | | |
| TABLE REVENUE | \$8,255 | \$0 | \$0 | \$0 | \$0 | | | |
| TABLE REVENUE PERCENTAGE | 36.92% | 0.00% | 0.00% | 0.00% | 0.00% | | | |
| NUMBER OF TABLE GAMES | 1 | 0.0070 | 0.0070 | 0.0070 | 0.0070 | | | |
| PAI GOW POKER | | | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | |
| NUMBER OF TABLE GAMES | 0.0070 | 0.0070 | 0.0070 | 0.0070 | 0.0070 | | | |
| POKER | | 0 | 0 | 0 | | | | |
| TABLE DROP | \$42,665 | \$35,706 | \$14,293 | \$16,364 | \$8,897 | | | |
| TABLE REVENUE | \$42,665 | \$35,706 | \$14,293 | \$16.364 | \$8,897 | | | |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | | |
| NUMBER OF TABLE GAMES | 6 | 5 | 2 | 5 | 2 | | | |

| MAY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,231,785 | \$2,514,979 | \$4,181,856 | \$4,414,871 | \$20,016,462 |
| TABLE REVENUE | \$321,162 | \$381,649 | \$870,092 | \$990,358 | \$3,974,758 |
| TABLE REVENUE PERCENTAGE | 14.39% | 15.18% | 20.81% | 22.43% | 19.86% |
| NUMBER OF TABLE GAMES | 23 | 24 | 27 | 30 | 195 |
| CRAPS | | | | | |
| TABLE DROP | \$1,119,015 | \$1,027,799 | \$2,339,859 | \$2,261,322 | \$9,347,154 |
| TABLE REVENUE | \$218,553 | \$265,437 | \$617,579 | \$386,253 | \$2,050,397 |
| TABLE REVENUE PERCENTAGE | 19.53% | 25.83% | 26.39% | 17.08% | 21.94% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 6 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$253,432 | \$268,943 | \$533,477 | \$583,184 | \$2,319,842 |
| TABLE REVENUE | \$74,893 | \$67,287 | \$160,571 | \$142,341 | \$623,248 |
| TABLE REVENUE PERCENTAGE | 29.55% | 25.02% | 30.10% | 24.41% | 26.87% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$136,351 | \$333,657 | \$823,280 | \$589,231 | \$2,780,414 |
| TABLE REVENUE | \$53,675 | \$124,045 | \$171,975 | \$176,699 | \$729,986 |
| TABLE REVENUE PERCENTAGE | 39.37% | 37.18% | 20.89% | 29.99% | 26.25% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 22 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$138,243 | \$259,953 | \$250,617 | \$398,059 | \$1,855,328 |
| TABLE REVENUE | \$15,803 | \$58,781 | \$22,477 | \$78,334 | \$320,566 |
| TABLE REVENUE PERCENTAGE | 11.43% | 22.61% | 8.97% | 19.68% | 17.28% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| BIG SIX | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$29,451 | \$40,772 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$3,751 | \$9,673 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 12.74% | 23.72% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | | | | |
| TABLE DROP | \$0 | \$0 | \$122,270 | \$0 | \$144,630 |
| TABLE REVENUE | \$0 | \$0 | \$37,369 | \$0 | \$45,624 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 30.56% | 0.00% | 31.55% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$92,929 | \$148,543 | \$104,354 | \$415,415 | \$761,241 |
| TABLE REVENUE | \$28,386 | \$15,026 | \$32,045 | \$92,625 | \$168,082 |
| TABLE REVENUE PERCENTAGE | 30.55% | 10.12% | 30.71% | 22.30% | 22.08% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 3 | 8 |
| POKER | | | | | |
| TABLE DROP | \$26,688 | \$59,855 | \$0 | \$160,581 | \$365,049 |
| TABLE REVENUE | \$26,688 | \$59,855 | \$0 | \$160,581 | \$365,049 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 11 | 7 | 0 | 7 | 45 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|--------------|-------------|
| MAY 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,410,840 | \$5,230,355 | \$1,859,397 | \$1,902,153 | \$2,495,387 |
| ADJUSTED SLOT REVENUE | \$503,761 | \$467.033 | \$216.689 | \$248,731 | \$300,938 |
| SLOT REVENUE PERCENTAGE | 9.31% | 8.93% | 11.65% | 13.08% | 12.06% |
| NUMBER OF SLOT MACHINES | 123 | 93 | 66 | 59 | 120 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$16,994,741 | \$20,819,191 | \$16,200,565 | \$12,030,619 | \$7,922,051 |
| ADJUSTED SLOT REVENUE | \$1,170,866 | \$1,436,372 | \$1,188,682 | \$1,041,417 | \$640,023 |
| SLOT REVENUE PERCENTAGE | 6.89% | 6.90% | 7.34% | 8.66% | 8.08% |
| NUMBER OF SLOT MACHINES | 382 | 326 | 308 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$956,631 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$57,330 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.99% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 21 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$14,324,131 | \$17,932,811 | \$9,871,704 | \$8,984,711 | \$6,990,326 |
| ADJUSTED SLOT REVENUE | \$706,252 | \$895,887 | \$656,640 | \$568,506 | \$386,227 |
| SLOT REVENUE PERCENTAGE | 4.93% | 5.00% | 6.65% | 6.33% | 5.53% |
| NUMBER OF SLOT MACHINES | 180 | 188 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$2,213,656 | \$3,990,515 | \$2,740,430 | \$1,574,760 | \$690,325 |
| ADJUSTED SLOT REVENUE | \$118,950 | \$250,330 | \$86,635 | \$126,745 | \$59,390 |
| SLOT REVENUE PERCENTAGE | 5.37% | 6.27% | 3.16% | 8.05% | 8.60% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$482,125 | \$202,350 | \$525,425 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$32,500 | (\$8,100) | \$45,200 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.74% | -4.00% | 8.60% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| MAY 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$6,780,888 | \$9,262,217 | \$13,808,420 | \$14,681,963 | \$61,431,620 |
| ADJUSTED SLOT REVENUE | \$593,131 | \$895,489 | \$1,047,470 | \$1,128,493 | \$5,401,735 |
| SLOT REVENUE PERCENTAGE | 8.75% | 9.67% | 7.59% | 7.69% | 8.79% |
| NUMBER OF SLOT MACHINES | 96 | 144 | 162 | 147 | 1,010 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$37,518,180 | \$38,720,883 | \$37,536,278 | \$44,660,240 | \$232,402,748 |
| ADJUSTED SLOT REVENUE | \$2,621,418 | \$2,594,555 | \$2,262,990 | \$3,047,860 | \$16,004,183 |
| SLOT REVENUE PERCENTAGE | 6.99% | 6.70% | 6.03% | 6.82% | 6.89% |
| NUMBER OF SLOT MACHINES | 474 | 520 | 511 | 587 | 3,600 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,880,506 | \$6,194,768 | \$0 | \$0 | \$12,031,905 |
| ADJUSTED SLOT REVENUE | \$329,181 | \$391,094 | \$0 | \$0 | \$777,605 |
| SLOT REVENUE PERCENTAGE | 6.74% | 6.31% | 0.00% | 0.00% | 6.46% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 124 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$34,649,082 | \$34,326,104 | \$40,669,636 | \$41,283,042 | \$209,031,547 |
| ADJUSTED SLOT REVENUE | \$1,929,047 | \$1,705,566 | \$1,479,753 | \$1,865,173 | \$10,193,051 |
| SLOT REVENUE PERCENTAGE | 5.57% | 4.97% | 3.64% | 4.52% | 4.88% |
| NUMBER OF SLOT MACHINES | 213 | 230 | 336 | 302 | 1,782 |
| \$2.00 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$2,797,158 | \$1,674,776 | \$1,370,626 | \$2,354,528 | \$8,197,088 |
| ADJUSTED SLOT REVENUE | \$161,618 | \$74,036 | \$40,725 | \$116,866 | \$393,245 |
| SLOT REVENUE PERCENTAGE | 5.78% | 4.42% | 2.97% | 4.96% | 4.80% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,895,865 | \$7,091,315 | \$9,482,835 | \$9,412,090 | \$42,091,791 |
| ADJUSTED SLOT REVENUE | \$307,540 | \$264,740 | \$311,179 | \$234,037 | \$1,759,546 |
| SLOT REVENUE PERCENTAGE | 6.28% | 3.73% | 3.28% | 2.49% | 4.18% |
| NUMBER OF SLOT MACHINES | 20 | 23 | 44 | 30 | 169 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$638,370 | \$604,290 | \$1,172,450 | \$1,243,320 | \$3,658,430 |
| ADJUSTED SLOT REVENUE | \$35,590 | \$54,240 | \$37,450 | \$38,500 | \$165,780 |
| SLOT REVENUE PERCENTAGE | 5.58% | 8.98% | 3.19% | 3.10% | 4.53% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 4 | 4 | 14 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$263,700 | \$716,825 | \$617,025 | \$833,350 | \$3,640,800 |
| ADJUSTED SLOT REVENUE | \$29,175 | \$900 | \$57,725 | \$18,750 | \$176,150 |
| SLOT REVENUE PERCENTAGE | 11.06% | 0.13% | 9.36% | 2.25% | 4.84% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 18 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$398,300 | \$159,900 | \$558,200 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$39,700 | \$27,500 | \$67,200 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 9.97% | 17.20% | 12.04% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 1 | 2 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| JUNE 1998 | = | PRAIRIE | | | |
|--|------------------------------|--------------|--------------|--------------|---------------|
| ADMISSIONS | | | | | |
| WIN PER CAPITA | | + -,, | . , , | - ' ' ' - | |
| CASINO SQUARE FOOTAGE 30,000 29,600 12,429 72,029 AVG DALLY WIN PER SQUARE FOOT \$12 \$11 \$6 \$10.00 \$10.00 \$10.00 \$44,541,971 \$42,309,099 \$8,620,948 \$95,472,018 \$10.00 | | , , | | , | |
| AVG DALLY WIN PER SQUARE FOOT \$12 \$14,541,971 \$42,309,099 \$8,620,948 \$95,472,010 \$10,700,101 \$186,760,015 \$186,120,473 \$38,629,333 \$411,509,821 \$1,010,101 \$10,101 \$10,101,101 \$10,101,101 \$10,101,101 \$10,101,101 \$10,101,101 \$10 | _ | | | | |
| SLOT DROP | | , , | | | , |
| SLOT REVENUE \$10,486,098 \$9,313,108 \$2,331,001 \$22,129,207 | | | | | |
| SLOT REVENUE \$10,485,098 \$9,313,108 \$2,331,001 \$22,129,207 | | | | | |
| SLOT REVENUE PERCENTAGE 5.61% 5.00% 6.03% 5.38% | | | | . , , | |
| NUMBER OF SLOT MACHINES | | | | | |
| AVC DALLY WIN PER SLOT MACHINE \$300 \$244 \$300 \$244 \$300 \$224,374 \$00 \$224,374 \$00 \$224,374 \$00 \$247,374 \$00 \$247,374 \$00 \$247,374 \$00 \$247,377 \$00 \$251,777 \$00 | | | | | |
| KENO TICKETS WRITTEN \$0 \$224,374 \$0 \$224,374 KENO REVENUE \$0 \$51,707 \$0 \$51,707 \$0 \$51,707 KENO REVENUE \$0 .00% \$23,05% 0.00% 23,05% 0.00% 23,05% 12,05% 0.00% 23 | | | | | , |
| KENO REVENUE | | | | | |
| KEND REVENUE PERCENTAGE | | | | | |
| TAXES PAID TO CITY \$52,425 \$46,824 \$11,655 \$110,904 TAXES PAID TO COUNTY \$52,425 \$46,824 \$11,655 \$110,904 TAXES TO GAMBLERS TREATMENT \$31,455 \$28,094 \$6,993 \$66,542 TAX TO ST GENL FUND (WAGERING) \$2,380,117 \$2,125,813 \$529,137 \$5,035,067 TAX TO ST GENL FUND (ADMISSION) \$147,494 \$172,618 \$38,550 \$358,662 TAX TO ST GENL FUND (DAILY) \$6,000 \$6,000 \$6,000 \$18,000 \$18,000 \$10,000 \$10,49% \$10,000 \$10, | | | | • | |
| TAXES PAID TO COUNTY \$52,425 \$46,824 \$11,655 \$110,904 TAXES TO GAMBLER'S TREATMENT \$31,455 \$28,094 \$6,993 \$66,542 \$35,0967 TAX TO ST GENL FUND (WAGERING) \$2,380,117 \$2,125,813 \$529,137 \$5,035,067 TAX TO ST GENL FUND (ADMISSION) \$147,494 \$172,618 \$38,550 \$388,662 FEE TO ST GEN'L FUND (DAILY) \$6,000 \$6,000 \$6,000 \$6,000 \$18,000 SLOT REVENUE BY DENOMINATION \$1,567,979 \$6,029,314 \$2,860,261 \$2,864,57,554 \$1,00 SLOT MACHINES \$1,182,081 \$3,93,74 \$2,860,261 \$2,986,686 \$1,00 SLOT REVENUE PRECENTAGE \$6,73% \$10,60% \$1,29% \$7,89% NUMBER OF SLOT MACHINES \$1,182,081 \$1,49 \$1,182,081 \$2,88 \$3,25 SLOT MACHINES \$1,182,081 \$3,636,620 \$72,811,292 \$16,935,766 \$153,383,678 \$1,278,698 \$9,778,208 \$1,00 SLOT REVENUE \$4,144,247 \$4,355,263 \$1,278,698 \$9,778,208 \$1,00 SLOT MACHINES \$1,00 SLOT MACHINES \$1,100 SLOT MACHIN | | | | | |
| TAXES TO GAMBLER'S TREATMENT | | | | | |
| TAX TO ST GEN'L FUND (WAGERING) \$2,380,117 \$2,125,813 \$529,137 \$5,035,067 TAX TO ST GEN'L FUND (ADMISSION) \$147,494 \$172,618 \$38,550 \$358,662 FEE TO ST GEN'L FUND (DAILY) \$6,000 \$6,000 \$6,000 \$18,000 SLOT REVENUE BY DENOMINATION \$.05 SLOT MACHINES \$17,567,979 \$6,029,314 \$2,860,261 \$26,457,554 SLOT REVENUE \$1,182,081 \$638,974 \$266,631 \$2,086,686 SLOT REVENUE PERCENTAGE 6.73% 10.60% 9.29% 7.89% NUMBER OF SLOT MACHINES 149 91 58 298 SLOT CEVENUE PERCENTAGE \$6,73% 10.60% 9.29% 7.89% NUMBER OF SLOT MACHINES 149 91 58 298 SLOT REVENUE \$4,144,247 \$4,355,263 \$1,278,698 \$9,778,208 SLOT REVENUE \$6,51% 5,98% 7.55% 6,37% NUMBER OF SLOT MACHINES 589 7.55 6,37% SLOT REVENUE \$78,635,041 \$86,922,146 <td< td=""><td></td><td></td><td></td><td>' '</td><td></td></td<> | | | | ' ' | |
| TAX TO ST GEN'L FUND (ADMISSION) \$147,494 \$172,618 \$38,550 \$358,662 FEE TO ST GEN'L FUND (DAILY) \$6,000 \$6,000 \$6,000 \$18,000 | | \$31,455 | · · · · | \$6,993 | \$66,542 |
| SECONSTRUCTION SECOND SE | | \$2,380,117 | | | |
| SLOT REVENUE BY DENOMINATION \$17,567,979 \$6,029,314 \$2,860,261 \$26,457,554 \$2,007 COIN IN \$1,182,081 \$638,974 \$265,631 \$2,086,886 \$2,007 REVENUE \$1,182,081 \$638,974 \$265,631 \$2,086,886 \$2,007 REVENUE \$1,182,081 \$638,974 \$265,631 \$2,086,886 \$2,008 | | \$147,494 | \$172,618 | \$38,550 | \$358,662 |
| \$LOT COIN IN \$17,567,979 \$6,029,314 \$2,860,261 \$26,457,554 \$LOT REVENUE \$1,182,081 \$638,974 \$265,631 \$2,086,686 \$LOT REVENUE PERCENTAGE 6.73% 10.60% 9.29% 7.89% NUMBER OF SLOT MACHINES 149 91 58 298 \$.25 SLOT MACHINES 54,144,247 \$4,355,263 \$1,278,698 \$9,778,208 \$LOT REVENUE PERCENTAGE 6.51% 5.88% 7.55% 6.37% NUMBER OF SLOT MACHINES 54,144,247 \$4,355,263 \$1,278,698 \$9,778,208 \$LOT REVENUE PERCENTAGE 6.51% 5.88% 7.55% 6.37% NUMBER OF SLOT MACHINES 589 735 347 1,671 \$1.00 SLOT MACHINES 580 735 738,480,504 \$1.00 SLOT MACHINES 74,178,289 \$3,598,143 \$70,072 \$8,480,504 \$1.00 SLOT MACHINES 74,178,289 \$3,598,143 \$70,072 \$8,480,504 \$1.00 SLOT MACHINES 74,178,289 \$1.00 SLOT MACHINES 75,178,278 \$1.00 SLOT MACHINES 75,178 \$1.00 SLOT M | FEE TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$6,000 | \$18,000 |
| \$LOT COIN IN \$17,567,979 \$6,029,314 \$2,860,261 \$26,457,554 \$LOT REVENUE \$1,182,081 \$638,974 \$265,631 \$2,086,686 \$LOT REVENUE PERCENTAGE 6.73% 10.60% 9.29% 7.89% NUMBER OF SLOT MACHINES 149 91 58 298 \$.25 SLOT MACHINES 54,144,247 \$4,355,263 \$1,278,698 \$9,778,208 \$LOT REVENUE PERCENTAGE 6.51% 5.88% 7.55% 6.37% NUMBER OF SLOT MACHINES 54,144,247 \$4,355,263 \$1,278,698 \$9,778,208 \$LOT REVENUE PERCENTAGE 6.51% 5.88% 7.55% 6.37% NUMBER OF SLOT MACHINES 589 735 347 1,671 \$1.00 SLOT MACHINES 580 735 738,480,504 \$1.00 SLOT MACHINES 74,178,289 \$3,598,143 \$70,072 \$8,480,504 \$1.00 SLOT MACHINES 74,178,289 \$3,598,143 \$70,072 \$8,480,504 \$1.00 SLOT MACHINES 74,178,289 \$1.00 SLOT MACHINES 75,178,278 \$1.00 SLOT MACHINES 75,178 \$1.00 SLOT M | | | | | |
| SLOT COIN IN \$17,567,979 \$6,029,314 \$2,860,261 \$26,457,554 \$1,182,081 \$638,974 \$265,631 \$2,086,686 \$1,182,081 \$638,974 \$265,631 \$2,086,686 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,00000 \$1,000000 \$1,000000 \$1,0000000 \$1,000000000 \$1,000000000000000000000000000000000000 | | | | | |
| SLOT REVENUE \$1,182,081 \$638,974 \$265,631 \$2,086,686 SLOT REVENUE PERCENTAGE 6,73% 10,60% 9,29% 7,80% 7,80% 7, | \$.05 SLOT MACHINES | | | | |
| SLOT REVENUE PERCENTAGE 6.73% 10.60% 9.29% 7.89% NUMBER OF SLOT MACHINES 149 91 58 298 \$25 SLOT MACHINES \$149 91 58 298 \$25 SLOT MACHINES \$153,383,678 \$153,383,678 \$153,383,678 \$153,383,678 \$153,383,678 \$150,750 \$153,383,678 \$150,778 \$16,935,766 \$153,383,678 \$150,778 \$16,935,766 \$153,383,678 \$150,778 \$16,935,766 \$153,383,678 \$16,935,766 \$153,383,678 \$160,778 \$160,778 \$100,000 \$178,698 \$9,778,208 \$160,778 \$160,778 \$160,778 \$160,778 \$160,778 \$160,37% \$160,778 \$160,778 \$160,778 \$160,778 \$160,778 \$181,501,508 \$181,501,508 \$150,744,321 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 \$181,501,508 | SLOT COIN IN | \$17,567,979 | \$6,029,314 | \$2,860,261 | \$26,457,554 |
| NUMBER OF SLOT MACHINES 149 91 58 298 | SLOT REVENUE | \$1,182,081 | \$638,974 | \$265,631 | \$2,086,686 |
| \$.25 SLOT MACHINES SLOT COIN IN \$63,636,620 \$72,811,292 \$16,935,766 \$153,383,678 SLOT REVENUE \$4,144,247 \$4,355,263 \$1,278,698 \$9,778,208 SLOT REVENUE PERCENTAGE 6.51% 5.98% 7.55% 6.37% NUMBER OF SLOT MACHINES SED TO TAIL STATE | SLOT REVENUE PERCENTAGE | 6.73% | 10.60% | 9.29% | 7.89% |
| SLOT COIN IN \$63,636,620 \$72,811,292 \$16,935,766 \$153,383,678 SLOT REVENUE \$4,144,247 \$4,355,263 \$1,278,698 \$9,778,208 SLOT REVENUE PERCENTAGE 6.51% 5.98% 7.55% 6.37% NUMBER OF SLOT MACHINES 589 735 347 1,671 \$1.00 SLOT MACHINES \$78,635,041 \$86,922,146 \$15,944,321 \$181,501,508 SLOT REVENUE \$4,178,289 \$3,598,143 \$704,072 \$8,480,504 SLOT REVENUE PERCENTAGE 5.31% 4.14% 4.42% 4.67% NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES 373 375 169 917 \$LOT COIN IN \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINE | NUMBER OF SLOT MACHINES | 149 | 91 | 58 | 298 |
| SLOT REVENUE \$4,144,247 \$4,355,263 \$1,278,698 \$9,778,208 | \$.25 SLOT MACHINES | | | | |
| SLOT REVENUE PERCENTAGE 6.51% 5.98% 7.55% 6.37% NUMBER OF SLOT MACHINES 589 735 347 1,671 \$1.00 SLOT MACHINES \$78,635,041 \$86,922,146 \$15,944,321 \$181,501,508 SLOT REVENUE \$4,178,289 \$3,598,143 \$704,072 \$8,480,504 SLOT REVENUE PERCENTAGE 5.31% 4.14% 4.42% 4.67% NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$LOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% <td< td=""><td>SLOT COIN IN</td><td>\$63,636,620</td><td>\$72,811,292</td><td>\$16,935,766</td><td>\$153,383,678</td></td<> | SLOT COIN IN | \$63,636,620 | \$72,811,292 | \$16,935,766 | \$153,383,678 |
| NUMBER OF SLOT MACHINES 589 735 347 1,671 \$1.00 SLOT MACHINES \$78,635,041 \$86,922,146 \$15,944,321 \$181,501,508 SLOT REVENUE \$4,178,289 \$3,598,143 \$704,072 \$8,480,504 SLOT REVENUE PERCENTAGE 5.31% 4.14% 4.42% 4.67% NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES <td< td=""><td>SLOT REVENUE</td><td>\$4,144,247</td><td>\$4,355,263</td><td>\$1,278,698</td><td>\$9,778,208</td></td<> | SLOT REVENUE | \$4,144,247 | \$4,355,263 | \$1,278,698 | \$9,778,208 |
| \$1.00 SLOT MACHINES SLOT COIN IN \$78,635,041 \$86,922,146 \$15,944,321 \$181,501,508 \$15,047,8289 \$3,598,143 \$704,072 \$8,480,504 \$15,000 \$16,000 \$16,000 \$16,000 \$16,000 \$16,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% \$10,000 \$10,49% | SLOT REVENUE PERCENTAGE | 6.51% | 5.98% | 7.55% | 6.37% |
| SLOT COIN IN \$78,635,041 \$86,922,146 \$15,944,321 \$181,501,508 SLOT REVENUE \$4,178,289 \$3,598,143 \$704,072 \$8,480,504 SLOT REVENUE PERCENTAGE 5.31% 4.14% 4.42% 4.67% NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 | NUMBER OF SLOT MACHINES | 589 | 735 | 347 | 1,671 |
| SLOT REVENUE \$4,178,289 \$3,598,143 \$704,072 \$8,480,504 SLOT REVENUE PERCENTAGE 5.31% 4.14% 4.42% 4.67% NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 | \$1.00 SLOT MACHINES | | | | |
| SLOT REVENUE PERCENTAGE 5.31% 4.14% 4.42% 4.67% NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$625,300 \$211,600 \$0 <td< td=""><td>SLOT COIN IN</td><td>\$78,635,041</td><td>\$86,922,146</td><td>\$15,944,321</td><td>\$181,501,508</td></td<> | SLOT COIN IN | \$78,635,041 | \$86,922,146 | \$15,944,321 | \$181,501,508 |
| NUMBER OF SLOT MACHINES 373 375 169 917 \$5.00 SLOT MACHINES \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% </td <td>SLOT REVENUE</td> <td>\$4,178,289</td> <td>\$3,598,143</td> <td>\$704,072</td> <td>\$8,480,504</td> | SLOT REVENUE | \$4,178,289 | \$3,598,143 | \$704,072 | \$8,480,504 |
| \$5.00 SLOT MACHINES SLOT COIN IN \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 | SLOT REVENUE PERCENTAGE | 5.31% | 4.14% | 4.42% | 4.67% |
| SLOT COIN IN \$21,595,450 \$19,177,570 \$2,888,985 \$43,662,005 SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES 47 43 10 100 \$LOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | NUMBER OF SLOT MACHINES | 373 | 375 | 169 | 917 |
| SLOT REVENUE \$811,680 \$648,328 \$82,600 \$1,542,608 SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$10 \$0 \$5,668,175 SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT REVENUE \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | \$5.00 SLOT MACHINES | | | | |
| SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$0 \$5,668,175 SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | SLOT COIN IN | \$21,595,450 | \$19,177,570 | \$2,888,985 | \$43,662,005 |
| SLOT REVENUE PERCENTAGE 3.76% 3.38% 2.86% 3.53% NUMBER OF SLOT MACHINES 47 43 10 100 \$25.00 SLOT MACHINES \$0 \$5,668,175 SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES 4 2 0 6 \$LOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | SLOT REVENUE | \$811,680 | \$648,328 | \$82,600 | \$1,542,608 |
| \$25.00 SLOT MACHINES SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES SLOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | SLOT REVENUE PERCENTAGE | 3.76% | 3.38% | 2.86% | |
| SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$625,300 \$211,600 \$0 \$836,900 SLOT COIN IN \$625,300 \$211,600 \$0 \$87,800 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| SLOT COIN IN \$4,699,625 \$968,550 \$0 \$5,668,175 SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$625,300 \$211,600 \$0 \$836,900 SLOT COIN IN \$625,300 \$211,600 \$0 \$87,800 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | \$25.00 SLOT MACHINES | | | | |
| SLOT REVENUE \$104,300 \$49,100 \$0 \$153,400 SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES | | \$4,699,625 | \$968,550 | \$0 | \$5,668,175 |
| SLOT REVENUE PERCENTAGE 2.22% 5.07% 0.00% 2.71% NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$ \$ \$ SLOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | SLOT REVENUE | \$104,300 | \$49,100 | | \$153,400 |
| NUMBER OF SLOT MACHINES 4 2 0 6 \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES \$211,600 \$0 \$836,900 SLOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | | | | | |
| \$100.00 SLOT MACHINES \$211,600 \$0 \$836,900 SLOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | | | | | |
| SLOT COIN IN \$625,300 \$211,600 \$0 \$836,900 SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | | · | _ | | - |
| SLOT REVENUE \$64,500 \$23,300 \$0 \$87,800 SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | | \$625,300 | \$211,600 | \$0 | \$836,900 |
| SLOT REVENUE PERCENTAGE 10.32% 11.01% 0.00% 10.49% | | | | • | |
| | | + - , | | | |
| | NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--|--|--|--|--|--|
| JUNE 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,807,242 | \$3,500,879 | \$2,225,337 | \$1,998,690 | \$1,689,352 |
| ADMISSIONS | 67,586 | 92,939 | 56,292 | 45,112 | 67,257 |
| WIN PER CAPITA | \$42 | \$38 | \$40 | \$44 | \$25 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 11,063 | 12,414 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$5 |
| TABLE DROP | \$2,525,935 | \$3,499,299 | \$1,155,933 | \$1,645,061 | \$2,074,604 |
| TABLE REVENUE | \$517,235 | \$664,962 | \$214,933 | \$312,549 | \$348,011 |
| TABLE REVENUE PERCENTAGE | 20.48% | 19.00% | 18.59% | 19.00% | 16.77% |
| NUMBER OF TABLE GAMES | 36 | 39 | 17 | 30 | 24 |
| AVG DAILY WIN PER TABLE GAME | \$479 | \$568 | \$421 | \$347 | \$483 |
| SLOT DROP | \$7,464,321 | \$10,029,718 | \$5,516,989 | \$4,592,989 | \$2,699,817 |
| SLOT COIN IN | \$36,064,976 | \$46,158,864 | \$28,878,414 | \$20,371,600 | \$18,403,381 |
| SLOT REVENUE | \$2,290,007 | \$2,835,917 | \$2,010,404 | \$1,686,141 | \$1,341,341 |
| SLOT REVENUE PERCENTAGE | 6.35% | 6.14% | 6.96% | 8.28% | 7.29% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 486 | 489 | 447 |
| AVG DAILY WIN PER MACHINE | \$109 | \$145 | \$138 | \$115 | \$100 |
| TAXES PAID TO CITY | \$14,036 | \$17,504 | \$11,127 | \$9,993 | \$8,447 |
| TAXES PAID TO COUNTY | \$14,036 | \$17,504 | \$11,127 | \$9,993 | \$8,447 |
| TAXES TO GAMBLER'S TREATMENT | \$8,422 | \$10,503 | \$6,676 | \$5,996 | \$5,068 |
| TAX TO ST GEN'L FUND (WAGERING) | \$524,954 | \$654,664 | \$416,138 | \$373,755 | \$315,909 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$16.998 | \$16,998 | \$16.998 | \$16.998 | \$16.998 |
| | Ŧ -, | ψ.0,000 | ψ10,000 | Ψ10,000 | ψ10,000 |
| JUNE 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| | PRESIDENT \$6,110,948 | | , ,,,,,, | , ,,,,,,, | + -, |
| JUNE 1998 | | LADY LUCK | AMERISTAR | HARVEYS | TOTAL \$39,930,446 |
| JUNE 1998 ADJUSTED GROSS REVENUE | \$6,110,948 | LADY LUCK \$6,677,902 | AMERISTAR \$6,842,802 | HARVEYS \$8,077,294 | TOTAL \$39,930,446 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS | \$6,110,948 158,981 | LADY LUCK \$6,677,902 159,916 | AMERISTAR \$6,842,802 178,653 | HARVEYS \$8,077,294 214,684 | TOTAL \$39,930,446 1,041,420 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$6,110,948 158,981 \$38 | \$6,677,902 159,916 \$42 | AMERISTAR \$6,842,802 178,653 \$38 | HARVEYS \$8,077,294 214,684 \$38 | TOTAL \$39,930,446 1,041,420 \$38 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$6,110,948 158,981 \$38 37,000 | \$6,677,902 159,916 \$42 24,939 | \$6,842,802 178,653 \$38 27,800 | ### HARVEYS \$8,077,294 214,684 \$38 28,250 | TOTAL \$39,930,446 1,041,420 \$38 188,603 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$6,110,948 158,981 \$38 37,000 \$6 | \$6,677,902 159,916 \$42 24,939 \$9 | \$6,842,802 178,653 \$38 27,800 \$8 | ### HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 | \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 | \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18,94% | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18,94% | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 | LADY LUCK \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 \$110,837,113 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 \$19,370,119 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 \$19,370,119 \$92,149,807 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 \$98,513,945 | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 \$110,837,113 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 \$19,370,119 \$92,149,807 \$5,844,713 6.34% 1,036 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23,08% 43 \$1,389 \$21,427,032 \$98,513,945 \$5,050,658 5.13% 1,072 | \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 \$110,837,113 \$6,254,115 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 \$32,673,586 6.08% |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 6.21% | \$6,677,902 \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 \$19,370,119 \$92,149,807 \$5,844,713 6.34% | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 \$98,513,945 \$5,050,658 5.13% | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 \$110,837,113 \$6,254,115 5.64% | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 \$32,673,586 6.08% |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 6.21% 904 \$198 \$30,555 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18,94% 44 \$631 \$19,370,119 \$92,149,807 \$5,844,713 6.34% 1,036 \$188 \$33,390 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 \$98,513,945 \$5,050,658 5.13% 1,072 \$157 \$34,214 | ## Standard | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 \$32,673,586 6.08% 6,866 \$159 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 6.21% 904 \$198 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 \$19,370,119 \$92,149,807 \$5,844,713 6.34% 1,036 \$188 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 \$98,513,945 \$5,050,658 5.13% 1,072 \$157 | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 \$110,837,113 \$6,254,115 5.64% 1,084 \$192 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20,46% 335 \$722 \$109,042,119 \$537,740,795 \$32,673,586 6.08% 6,866 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT R | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 6.21% 904 \$198 \$30,555 \$30,555 \$18,333 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18,94% 44 \$631 \$19,370,119 \$92,149,807 \$5,844,713 6.34% 1,036 \$188 \$33,390 \$33,390 \$20,034 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 \$98,513,945 \$5,050,658 5.13% 1,072 \$157 \$34,214 \$34,214 \$20,528 | ## HARVEYS \$8,077,294 214,684 \$38 28,250 \$10 \$8,630,769 \$1,823,179 21.12% 58 \$1,048 \$22,525,599 \$110,837,113 \$6,254,115 5.64% 1,084 \$192 \$40,386 \$40,386 \$24,232 | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 \$32,673,586 6.08% 6,866 \$159 \$199,652 \$119,792 |
| JUNE 1998 ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY | \$6,110,948 158,981 \$38 37,000 \$6 \$3,776,409 \$750,658 19.88% 44 \$569 \$15,415,535 \$86,362,695 \$5,360,290 6.21% 904 \$198 \$30,555 \$30,555 | \$6,677,902 159,916 \$42 24,939 \$9 \$4,400,139 \$833,189 18.94% 44 \$631 \$19,370,119 \$92,149,807 \$5,844,713 6.34% 1,036 \$188 \$33,390 \$33,390 | \$6,842,802 178,653 \$38 27,800 \$8 \$7,764,312 \$1,792,144 23.08% 43 \$1,389 \$21,427,032 \$98,513,945 \$5,050,658 5.13% 1,072 \$157 \$34,214 | ## Standard | TOTAL \$39,930,446 1,041,420 \$38 188,603 \$7 \$35,472,461 \$7,256,860 20.46% 335 \$722 \$109,042,119 \$537,740,795 \$32,673,586 6.08% 6,866 \$159 \$199,652 |

| DIAMOND JO BELLE BEND SIOUX CIT | MISS MISSISSIPPI CATFISH BELLE OF | | | | | | |
|---|-----------------------------------|------------|-------------------|-----------|----------|-----------------------|--|
| BLACKJACK | IIINE 1009 | | DIAMOND IO | | | | |
| TABLE DROP TABLE GROP TABLE REVENUE \$269,055 \$369,008 \$91,174 \$116,882 \$261 TABLE REVENUE PERCENTAGE 17.74% 16.88% 16.26% 11.89% 11.89% 21 TABLE REVENUE PERCENTAGE 17.74% 16.88% 16.26% 11.89% 11.89% 21 TABLE REVENUE PERCENTAGE 17.74% 16.88% 16.26% 11.89% 11.89% 21 TABLE DROP \$511,209 \$831,211 \$274,096 \$367,820 \$337 TABLE REVENUE \$84,586 \$143,138 \$29,730 \$108,463 \$71 TABLE REVENUE PERCENTAGE 16.55% 20.95% 10.85% 20.95% 10.85% 20.95% 10.85% 20.95% 11.80% 12.80% 13.80% | | WARQUEITE | DIAWOND 30 | DELLE II | DENU | SIOUX CITT | |
| TABLE REVENUE \$269,055 \$369,008 \$91,174 \$116,682 \$261 TABLE REVENUE PERCENTAGE 17.74% 16.88% 16.26% 11.88% 21 NUMBER OF TABLE GAMES 20 25 9 16 TABLE GAMES 20 3683,121 \$274,096 \$367,820 \$337 TABLE REVENUE \$84,586 \$143,138 \$29,730 \$108,463 \$77 TABLE REVENUE PERCENTAGE 16.55% 20.95% 10.85% 29.49% 18 TABLE REVENUE PERCENTAGE 16.55% 20.95% 10.85% 29.49% 18 TABLE REVENUE PERCENTAGE 19.07% 29.39% 30.43% 31.63% 37 TABLE REVENUE PERCENTAGE 19.07% 29.39% 30.43% 31.63% 30.83% 37 TABLE REVENUE PERCENTAGE 32.28% \$20.22% 25.11% 25.37% 64 TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% 64 TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% 64 TABLE REVENUE PERCENTAGE 19.49% 13.41% 25.22% 23.08% 26 TABLE REVENUE \$32.976 \$33.394 \$24.377 \$22.521 \$24 TABLE REVENUE \$32.976 \$33.394 \$24.377 \$22.521 \$24 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$4.704 \$0 \$0 \$0 \$ | | ¢4 546 204 | ₽0 405 666 | ¢560,500 | ¢002.242 | £4 004 070 | |
| TABLE REVENUE PERCENTAGE | _ | | ' ' ' | | . , | \$1,224,672 | |
| NUMBER OF TABLE GAMES 20 25 9 16 | _ | | ' ' | ' ' | ' ' | ' ' | |
| TABLE DROP \$511,209 \$683,121 \$274,096 \$367,820 \$397 TABLE REVENUE \$84,586 \$143,138 \$29,730 \$108,463 \$71 TABLE REVENUE PERCENTAGE 16.55% 20.95% 10.85% 29.49% 18 NUMBER OF TABLE GAMES 3 3 2 3 ROULETTE 3 3 3 2 3 3 ROULETTE 5 541,049 \$66,109 \$67,630 \$207 TABLE REVENUE PERCENTAGE 19.07% 29.39% 30.43% 31.63% 37 NUMBER OF TABLE GAMES 2 2 1 2 CARIBBEAN STUD 5205,878 \$205,243 \$145,467 \$117,117 \$14,801 TABLE REVENUE PERCENTAGE \$66,461 \$45,188 \$36,534 \$30,884 (\$94 TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% -64 NUMBER OF TABLE GAMES 2 2 2 2 2 LET IT RIDE 5205,478 \$33,934 \$24,377 \$22,521 \$24 TABLE REVENUE \$32,976 \$33,934 \$24,377 \$22,521 \$24 TABLE REVENUE \$34,704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4,704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4,704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4,704 \$0 \$0 \$0 \$0 TABLE REVENUE \$4,905 \$0 | | | | | | 21.34% | |
| TABLE DROP | | 20 | 25 | 9 | 10 | 18 | |
| TABLE REVENUE \$84,566 \$143,138 \$29,730 \$108,463 \$77 TABLE REVENUE PERCENTAGE 16,55% 20,95% 10,85% 29,49% 18 NUMBER OF TABLE GAMES 3 3 3 2 2 3 ROULETTE 5 ROULETTE 7 TABLE REVENUE 511,575 \$41,049 \$20,117 \$21,390 \$77 TABLE REVENUE 511,575 \$41,049 \$20,117 \$21,390 \$77 TABLE REVENUE FREE GAMES 2 2 2 11 22 CARDERAN STUD 7 TABLE GAMES 2 2 2 11 2 2 TABLE REVENUE 566,461 \$45,188 \$36,534 \$30,884 \$94 TABLE REVENUE \$66,461 \$45,188 \$36,534 \$30,884 \$94 TABLE REVENUE \$66,461 \$45,188 \$36,534 \$30,884 \$94 TABLE REVENUE FREE GAMES 2 2 2 2 2 2 LET IT RIDE 566,461 \$32,29% \$25,29% \$25,11% \$26,37% \$64 NUMBER OF TABLE GAMES 2 2 2 2 2 2 LET IT RIDE 57 TABLE REVENUE 582,976 \$33,394 \$24,377 \$22,521 \$24 TABLE REVENUE \$32,976 \$33,934 \$24,377 \$22,521 \$24 TABLE REVENUE \$34,704 \$0 \$0 \$0 \$0 TABLE REVENUE \$47,04 \$0 \$0 \$0 \$0 TABLE REVENUE \$44,905 \$0 \$0 \$0 \$0 TABLE REVENUE \$44,905 | | \$514.200 | rc02 424 | ¢274.006 | ¢267.020 | \$207.0G2 | |
| TABLE REVENUE PERCENTAGE 16.55% 20.95% 10.85% 29.49% 18 | _ | | | | | \$397,063 | |
| NUMBER OF TABLE GAMES 3 3 2 3 3 3 2 3 3 3 | | | | ' ' | ' ' | \$71,494 18.01% | |
| ROULETTE | NUMBER OF TABLE CAMES | | | | | 10.01% | |
| TABLE DROP \$60,686 \$139,649 \$66,109 \$67,630 \$207 TABLE REVENUE \$11,575 \$41,049 \$20,117 \$21,390 \$78 TABLE REVENUE PERCENTAGE \$19,07% 29,39% 30,43% 31,63% 37 NUMBER OF TABLE GAMES 2 2 1 2 CARIBBEAN STUD 30,534 \$145,467 \$117,117 \$145 TABLE DROP \$205,878 \$205,243 \$145,467 \$117,117 \$145 TABLE REVENUE \$66,461 \$45,188 \$36,534 \$30,884 (\$94 TABLE REVENUE PERCENTAGE 32,28% 22,02% 25,11% 26,37% -64 NUMBER OF TABLE GAMES 2 | | 3 | ა | | 3 | | |
| TABLE REVENUE \$11,575 \$41,049 \$20,117 \$21,390 \$78 TABLE REVENUE PERCENTAGE 19.07% 29.39% 30.43% 31.63% 37 NUMBER OF TABLE GAMES 2 2 1 2 CARIBBEAN STUD | | \$60,696 | ¢120 640 | ¢66 100 | ¢67.620 | \$207,675 | |
| TABLE REVENUE PERCENTAGE | _ | | +, | | | | |
| NUMBER OF TABLE GAMES 2 2 1 2 2 1 2 2 | _ | + / | + / | T -, | + , | \$78,554 37.83% | |
| CARIBBEAN STUD \$205,878 \$205,243 \$145,467 \$117,117 \$145 TABLE DROP \$205,878 \$205,243 \$145,467 \$117,117 \$145 TABLE REVENUE \$66,461 \$45,188 \$36,634 \$30,884 (\$94 TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% -64 NUMBER OF TABLE GAMES 2 3 | | | | | | 37.03% | |
| TABLE DROP \$205,878 \$205,243 \$145,467 \$117,117 \$145 TABLE REVENUE \$66,461 \$45,188 \$36,534 \$30,884 (\$94 TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% -64 NUMBER OF TABLE GAMES 2 <t< td=""><td></td><td></td><td></td><td>- 1</td><td></td><td></td></t<> | | | | - 1 | | | |
| TABLE REVENUE \$66,461 \$45,188 \$36,534 \$30,884 (\$94 TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% -64 NUMBER OF TABLE GAMES 2 | | \$205.979 | \$20E 242 | ¢1.45.467 | ¢117 117 | \$145,124 | |
| TABLE REVENUE PERCENTAGE 32.28% 22.02% 25.11% 26.37% -64 NUMBER OF TABLE GAMES 2 | _ | | ' ' | | ' ' | (\$94.060) | |
| NUMBER OF TABLE GAMES | _ | + , - | T - 7 | + , | + , | (\$94,060) -64.81% | |
| LET IT RIDE TABLE DROP \$169,175 \$252,976 \$96,662 \$97,570 \$93 TABLE REVENUE \$32,976 \$33,934 \$24,377 \$22,521 \$24 TABLE REVENUE PERCENTAGE 19,49% 13,41% 25,22% 23,08% 26 NUMBER OF TABLE GAMES 1 2 1 2 BIG SIX | | | | | | -04.01% | |
| TABLE DROP \$169,175 \$252,976 \$96,662 \$97,570 \$93 TABLE REVENUE \$32,976 \$33,934 \$24,377 \$22,521 \$24 TABLE REVENUE PERCENTAGE 19,49% 13,41% 25,22% 23,08% 26 NUMBER OF TABLE GAMES 1 2 1 2 BIG SIX 30 \$0 \$0 \$0 TABLE DROP \$7,902 \$0 \$0 \$0 TABLE REVENUE \$4,704 \$0 \$0 \$0 NUMBER OF TABLE GAMES 1 0 0 0 NUMBER OF TABLE GAMES 1 0 0 0 MINI BACCARAT 30 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 NUMBER OF TABLE GAMES 1 0 0 0 0 TABLE REVENUE PERCENTAGE \$0 \$0 \$0 \$0 TABLE REVENUE | | | | | | | |
| TABLE REVENUE \$32,976 \$33,934 \$24,377 \$22,521 \$24 TABLE REVENUE PERCENTAGE 19.49% 13.41% 25.22% 23.08% 26 NUMBER OF TABLE GAMES 1 2 1< | | \$160.47E | \$252.076 | ¢06.660 | ¢07.570 | \$02.602 | |
| TABLE REVENUE PERCENTAGE 19.49% 13.41% 25.22% 23.08% 26 NUMBER OF TABLE GAMES 1 2 1 2 BIG SIX 30 \$0 \$0 TABLE DROP \$7,902 \$0 \$0 \$0 TABLE REVENUE \$4,704 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 59.53% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 0 MINI BACCARAT \$11,791 \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 0 NUMBER OF TABLE GAMES 1 0 0 0 0 0 0 0 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | . , | | | \$93,683 | |
| NUMBER OF TABLE GAMES | | | ' ' | ' ' | | \$24,453 26.10% | |
| BIG SIX STABLE DROP \$7,902 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | 26.10% | |
| TABLE DROP \$7,902 \$0 \$0 TABLE REVENUE \$4,704 \$0 \$0 TABLE REVENUE PERCENTAGE \$9.53% 0.00% 0.00% 0.00% NUMBER OF TABLE GAMES 1 0 0 0 MINI BACCARAT 0 0 0 0 TABLE DROP \$11,791 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 TABLE REVENUE \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% NUMBER OF TABLE GAMES 0 0 0 0 0 NUMBER OF TABLE GAMES 0 0 0 0 0 0 POKER 342,913 \$32,644 \$ | | - ' | | - ' | | | |
| TABLE REVENUE \$4,704 \$0 \$0 TABLE REVENUE PERCENTAGE 59.53% 0.00% 0.00% 0.00% NUMBER OF TABLE GAMES 1 0 0 0 MINI BACCARAT 0 0 0 0 TABLE DROP \$11,791 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 TABLE DROP \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% | | ¢7,002 | ¢ 0 | 0.0 | Φ0 | \$0 | |
| TABLE REVENUE PERCENTAGE 59.53% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 MINI BACCARAT | _ | 7 / | 7 - | | | \$0 \$0 | |
| NUMBER OF TABLE GAMES 1 0 0 0 MINI BACCARAT 50 \$0 \$0 TABLE DROP \$111,791 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 0 TABLE DROP \$0 \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 0 0 NUMBER OF TABLE GAMES 0 | _ | | T - | | | 0.00% | |
| MINI BACCARAT \$11,791 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 PAI GOW POKER 1 0 \$0 \$0 \$0 TABLE DROP \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 0 0 0 0 0 0 TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | | | | | 0.00% | |
| TABLE DROP \$11,791 \$0 \$0 \$0 TABLE REVENUE \$4,965 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 PAI GOW POKER 1 0 \$0 \$0 \$0 TABLE DROP \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 0 0 0 0 0 0 TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | - | U | U | U | U | |
| TABLE REVENUE \$4,965 \$0 \$0 TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 PAI GOW POKER 0 \$0 \$0 \$0 \$0 TABLE DROP \$0 \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 0 NUMBER OF TABLE GAMES 0 0 0 0 0 0 0 POKER \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | \$11.701 | ¢0 | 0.9 | 0.9 | \$0 | |
| TABLE REVENUE PERCENTAGE 42.11% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 1 0 0 0 0 PAI GOW POKER 50 \$0 <td>_</td> <td></td> <td></td> <td>7 -</td> <td></td> <td>\$0</td> | _ | | | 7 - | | \$0 | |
| NUMBER OF TABLE GAMES 1 0 0 0 PAI GOW POKER 50 \$0 \$0 \$0 TABLE DROP \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 0 0 0 0 0 POKER 50 \$12,612 \$6 TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | _ | | | | T - | 0.00% | |
| PAI GOW POKER TABLE DROP \$0 \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 0 0 0 0 0 0 POKER TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | 42.1170 | | | | 0.00% | |
| TABLE DROP \$0 \$0 \$0 TABLE REVENUE \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 0 0 0 0 0 0 POKER TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | 1 | U | 0 | O O | 0 | |
| TABLE REVENUE \$0 \$0 \$0 TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 NUMBER OF TABLE GAMES 0 0 0 0 0 POKER 50 \$32,644 \$13,001 \$12,612 \$60 TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$60 | | 0.2 | \$0 | \$0 | 0.2 | \$0 | |
| TABLE REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0 0 NUMBER OF TABLE GAMES 0 | | | | | ' | \$0 | |
| NUMBER OF TABLE GAMES 0 0 0 0 POKER TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | _ | 7. | 7 - | 7. | T - | 0.00% | |
| POKER \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | | | | | 0.0070 | |
| TABLE DROP \$42,913 \$32,644 \$13,001 \$12,612 \$6 | | | U | 0 | O O | 0 | |
| T 12 T T T T T T T T T T T T T T T T T T | _ | \$42 013 | \$32 644 | \$13,001 | \$12,612 | \$6,187 | |
| | | | 7 - 7 - | ' ' | ' ' | \$6,187 | |
| T 12 T T T T T T T T T T T T T T T T T T | _ | + / | + - , - | + -, | T /- | 100.00% | |
| NUMBER OF TABLE GAMES 6 5 2 5 | | | | | | 2 | |

| JUNE 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$2,037,044 | \$2,363,901 | \$3,976,786 | \$4,312,233 | \$19,159,794 |
| TABLE REVENUE | \$407,356 | \$330,890 | \$755,002 | \$903,100 | \$3,503,651 |
| TABLE REVENUE PERCENTAGE | 20.00% | 14.00% | 18.99% | 20.94% | 18.29% |
| NUMBER OF TABLE GAMES | 27 | 24 | 27 | 30 | 196 |
| CRAPS | | | | | |
| TABLE DROP | \$1,123,146 | \$892,987 | \$2,312,588 | \$2,104,272 | \$8,666,302 |
| TABLE REVENUE | \$158,294 | \$194,819 | \$701,511 | \$384,516 | \$1,876,551 |
| TABLE REVENUE PERCENTAGE | 14.09% | 21.82% | 30.33% | 18.27% | 21.65% |
| NUMBER OF TABLE GAMES | 4 | 4 | 6 | 7 | 33 |
| ROULETTE | | | | | |
| TABLE DROP | \$235,243 | \$300,735 | \$516,789 | \$579,272 | \$2,173,788 |
| TABLE REVENUE | \$56,135 | \$76,179 | \$139,919 | \$162,089 | \$607,007 |
| TABLE REVENUE PERCENTAGE | 23.86% | 25.33% | 27.07% | 27.98% | 27.92% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$121,604 | \$374,530 | \$501,929 | \$645,589 | \$2,462,481 |
| TABLE REVENUE | \$47,616 | \$97,867 | \$103,712 | \$31,592 | \$365,794 |
| TABLE REVENUE PERCENTAGE | 39.16% | 26.13% | 20.66% | 4.89% | 14.85% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 5 | 22 |
| LET IT RIDE | _ | _ | | | |
| TABLE DROP | \$136,400 | \$251,066 | \$225,824 | \$365,921 | \$1,689,277 |
| TABLE REVENUE | \$31,075 | \$42,090 | \$40,283 | \$67,262 | \$318,971 |
| TABLE REVENUE PERCENTAGE | 22.78% | 16.76% | 17.84% | 18.38% | 18.88% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| BIG SIX | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$26,040 | \$33,942 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$11,298 | \$16,002 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 43.39% | 47.15% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 1 | 2 |
| MINI BACCARAT | | | - | | |
| TABLE DROP | \$0 | \$0 | \$106,495 | \$0 | \$118,286 |
| TABLE REVENUE | \$0 | \$0 | \$26,719 | \$0 | \$31,684 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 25.09% | 0.00% | 26.79% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 2 |
| PAI GOW POKER | | _ | | _ | |
| TABLE DROP | \$95,126 | \$162,316 | \$123,901 | \$446,435 | \$827,778 |
| TABLE REVENUE | \$22,336 | \$36,740 | \$24,998 | \$112,315 | \$196,389 |
| TABLE REVENUE PERCENTAGE | 23.48% | 22.63% | 20.18% | 25.16% | 23.72% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 3 | 8 |
| POKER | | _ | _ | | |
| TABLE DROP | \$27,846 | \$54,604 | \$0 | \$151,008 | \$340,815 |
| TABLE REVENUE | \$27,846 | \$54,604 | \$0 | \$151,008 | \$340,815 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0.0070 | 7 | 40 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|---------------|-----------------|--------------|--------------|-------------|
| JUNE 1998 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | III/II(QOZITZ | DIJ IIII OND GO | DELEC II | BEITB | 0.00% 011 1 |
| SLOT COIN IN | \$5,595,123 | \$5,208,454 | \$1,897,226 | \$1,641,003 | \$4,327,772 |
| ADJUSTED SLOT REVENUE | \$477.437 | \$464,126 | \$221.044 | \$225.567 | \$407.871 |
| SLOT REVENUE PERCENTAGE | 8.53% | 8.91% | 11.65% | 13.75% | 9.42% |
| NUMBER OF SLOT MACHINES | 123 | 98 | 66 | 59 | 139 |
| \$.25 SLOT MACHINES | .20 | 00 | 55 | - | |
| SLOT COIN IN | \$15,919,554 | \$18,662,188 | \$15,202,837 | \$10,141,308 | \$7,379,036 |
| ADJUSTED SLOT REVENUE | \$1,088,777 | \$1,370,424 | \$1,047,573 | \$922,894 | \$644,530 |
| SLOT REVENUE PERCENTAGE | 6.84% | 7.34% | 6.89% | 9.10% | 8.73% |
| NUMBER OF SLOT MACHINES | 382 | 326 | 308 | 273 | 219 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$680,553 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$57,963 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.52% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 16 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$12,719,519 | \$16,865,220 | \$9,085,896 | \$7,047,515 | \$6,063,878 |
| ADJUSTED SLOT REVENUE | \$706,053 | \$829,430 | \$612,847 | \$492,835 | \$262,700 |
| SLOT REVENUE PERCENTAGE | 5.55% | 4.92% | 6.75% | 6.99% | 4.33% |
| NUMBER OF SLOT MACHINES | 180 | 188 | 103 | 149 | 81 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,830,780 | \$3,698,575 | \$2,427,930 | \$1,296,475 | \$632,695 |
| ADJUSTED SLOT REVENUE | \$17,740 | \$115,275 | \$88,290 | \$56,670 | \$26,240 |
| SLOT REVENUE PERCENTAGE | 0.97% | 3.12% | 3.64% | 4.37% | 4.15% |
| NUMBER OF SLOT MACHINES | 13 | 19 | 6 | 6 | 8 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$1,043,875 | \$264,525 | \$245,300 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | (\$1,300) | \$40,650 | (\$11,825) | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | -0.12% | 15.37% | -4.82% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| JUNE 1998 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$6,054,504 | \$11,760,717 | \$14,213,175 | \$14,621,507 | \$65,319,481 |
| ADJUSTED SLOT REVENUE | \$533,572 | \$981,171 | \$1,038,957 | \$1,129,971 | \$5,479,716 |
| SLOT REVENUE PERCENTAGE | 8.81% | 8.34% | 7.31% | 7.73% | 8.39% |
| NUMBER OF SLOT MACHINES | 100 | 199 | 171 | 147 | 1,102 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$34,776,934 | \$34,474,979 | \$35,556,795 | \$42,885,658 | \$214,999,289 |
| ADJUSTED SLOT REVENUE | \$2,359,295 | \$2,219,332 | \$2,101,025 | \$2,876,225 | \$14,630,075 |
| SLOT REVENUE PERCENTAGE | 6.78% | 6.44% | 5.91% | 6.71% | 6.80% |
| NUMBER OF SLOT MACHINES | 488 | 510 | 502 | 587 | 3,595 |
| \$.50 SLOT MACHINES | | | | | · |
| SLOT COIN IN | \$4,483,127 | \$5,454,431 | \$0 | \$0 | \$10,618,111 |
| ADJUSTED SLOT REVENUE | \$307,410 | \$356,399 | \$0 | \$0 | \$721,772 |
| SLOT REVENUE PERCENTAGE | 6.86% | 6.53% | 0.00% | 0.00% | 6.80% |
| NUMBER OF SLOT MACHINES | 48 | 55 | 0 | 0 | 119 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$32,810,845 | \$31,197,033 | \$37,472,671 | \$41,366,950 | \$194,629,527 |
| ADJUSTED SLOT REVENUE | \$1,818,953 | \$1,777,184 | \$1,537,041 | \$1,743,945 | \$9.780.988 |
| SLOT REVENUE PERCENTAGE | 5.54% | 5.70% | 4.10% | 4.22% | 5.03% |
| NUMBER OF SLOT MACHINES | 232 | 233 | 335 | 302 | 1,803 |
| \$2.00 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$2,462,454 | \$1,531,708 | \$1,277,528 | \$2,037,338 | \$7,309,028 |
| ADJUSTED SLOT REVENUE | \$112.756 | \$127.011 | \$34.084 | \$76.114 | \$349,965 |
| SLOT REVENUE PERCENTAGE | 4.58% | 8.29% | 2.67% | 3.74% | 4.79% |
| NUMBER OF SLOT MACHINES | 11 | 10 | 12 | 10 | 43 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,484,640 | \$6,246,880 | \$8,037,275 | \$8,263,825 | \$36,919,075 |
| ADJUSTED SLOT REVENUE | \$181,335 | \$334,822 | \$232,486 | \$338,210 | \$1,391,068 |
| SLOT REVENUE PERCENTAGE | 4.04% | 5.36% | 2.89% | 4.09% | 3.77% |
| NUMBER OF SLOT MACHINES | 20 | 23 | 44 | 30 | 169 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,055,190 | \$723,810 | \$1,251,600 | \$765,910 | \$3,796,510 |
| ADJUSTED SLOT REVENUE | \$22,020 | \$12,190 | \$63,440 | \$58,000 | \$155,650 |
| SLOT REVENUE PERCENTAGE | 2.09% | 1.68% | 5.07% | 7.57% | 4.10% |
| NUMBER OF SLOT MACHINES | 3 | 3 | 5.5.75 | 4 | 15 |
| \$25.00 SLOT MACHINES | | | - | | |
| SLOT COIN IN | \$235,000 | \$760,250 | \$587,300 | \$587,225 | \$3,723,475 |
| ADJUSTED SLOT REVENUE | \$24,950 | \$36,605 | \$38,825 | \$58,650 | \$186,555 |
| SLOT REVENUE PERCENTAGE | 10.62% | 4.81% | 6.61% | 9.99% | 5.01% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 2 | 3 | 18 |
| \$100.00 SLOT MACHINES | - | | - | | 10 |
| SLOT COIN IN | \$0 | \$0 | \$117,600 | \$308,700 | \$426,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$4,800 | (\$27,000) | (\$22,200) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 4.08% | -8.75% | -5.21% |
| NUMBER OF SLOT MACHINES | 0.00% | 0.0070 | 1 | 1 | 2 |
| NOWIDER OF SECT WACHINES | U | U | l l | l l | |