

GAMING REVENUE REPORT -- FYTD 2027

	Ameristar II	Bally's Marquette	Diamond Jo - Dubuque	Diamond Jo - Worth	Grand Falls Casino Resort	Great River Casino Resort	Hard Rock Casino
ADJUSTED GROSS REVENUE	\$22,719,641	\$4,800,498	\$13,140,915	\$18,794,277	\$14,284,038	\$6,454,330	\$14,812,421
ADMISSIONS	209,600	44,918	111,100	146,478	148,937	121,682	234,505
WIN PER CAPITA	\$108	\$107	\$118	\$128	\$96	\$53	\$63
CASINO SQUARE FOOTAGE	35,125	13,020	41,709	38,630	42,042	26,815	36,901
AVG DAILY WIN PER SQUARE FOOT	\$10	\$6	\$5	\$8	\$5	\$4	\$6
TABLE DROP	\$12,471,319	\$914,648	\$4,348,032	\$9,194,435	\$7,094,177	\$2,939,993	\$7,288,434
TABLE REVENUE	\$2,606,570	\$163,232	\$984,197	\$1,101,520	\$1,618,415	\$631,473	\$1,540,927
TABLE REVENUE PERCENTAGE	20.90%	17.85%	22.64%	11.98%	22.81%	21.48%	21.14%
NUMBER OF TABLE GAMES	25	8	19	22	30	24	18
AVG DAILY WIN PER TABLE GAME	\$1,682	\$329	\$835	\$808	\$870	\$424	\$1,381
SLOT DROP	\$160,778,284	\$42,469,584	\$92,870,484	\$139,123,521	\$95,048,598	\$46,939,504	\$92,740,177
SLOT COIN IN	\$247,934,577	\$54,866,379	\$133,809,249	\$193,007,605	\$153,742,040	\$69,074,352	\$147,078,161
SLOT REVENUE	\$20,113,071	\$4,637,266	\$12,156,718	\$17,692,757	\$12,665,623	\$5,822,857	\$13,271,494
SLOT REVENUE PERCENTAGE	8.11%	8.45%	9.09%	9.17%	8.24%	8.43%	9.02%
NUMBER OF SLOT MACHINES	1,258	421	725	788	709	600	666
AVG DAILY WIN PER SLOT MACHINE	\$258	\$178	\$270	\$362	\$288	\$157	\$321
CITY TAX	\$113,598	\$24,002	\$65,705	\$93,971	\$71,420	\$32,272	\$74,062
COUNTY TAX	\$113,598	\$24,002	\$65,705	\$93,971	\$71,420	\$32,272	\$74,062
ENDOWMENT FUND	\$181,757	\$38,404	\$105,127	\$150,354	\$114,272	\$51,635	\$118,499
STATE MISC. FUND	\$45,439	\$9,601	\$26,282	\$37,589	\$28,568	\$12,909	\$29,625
STATE TAX	\$4,133,928	\$550,099	\$2,218,183	\$3,348,855	\$2,446,807	\$880,866	\$2,552,484
	Harrah's Council Bluffs Casino & Hotel	Horseshoe Casino Council Bluffs	Isle Casino Hotel Waterloo	Isle of Capri - Bettendorf	Lakeside Casino	Prairie Meadows Racetrack & Casino	Q Casino
ADJUSTED GROSS REVENUE	\$10,770,596	\$25,619,844	\$15,802,584	\$12,443,586	\$8,492,385	\$40,366,857	\$8,106,249
ADMISSIONS	125,038	211,856	133,304	122,758	72,138	360,939	105,467
WIN PER CAPITA	\$86	\$121	\$119	\$101	\$118	\$112	\$77
CASINO SQUARE FOOTAGE	27,603	59,369	35,680	37,970	22,977	79,372	25,068
AVG DAILY WIN PER SQUARE FOOT	\$6	\$7	\$7	\$5	\$6	\$8	\$5
TABLE DROP	\$5,013,951	\$22,863,740	\$7,567,077	\$4,818,759	\$2,040,881	\$18,553,372	\$4,752,261
TABLE REVENUE	\$1,053,939	\$4,366,084	\$1,213,518	\$914,641	\$463,449	\$3,777,181	\$510,248
TABLE REVENUE PERCENTAGE	21.02%	19.10%	16.04%	18.98%	22.71%	20.36%	10.74%
NUMBER OF TABLE GAMES	16	56	20	18	10	41	17
AVG DAILY WIN PER TABLE GAME	\$1,062	\$1,258	\$979	\$820	\$747	\$1,486	\$484
SLOT DROP	\$70,791,415	\$158,920,648	\$121,914,905	\$93,399,926	\$70,343,026	\$312,878,579	\$58,694,704
SLOT COIN IN	\$107,224,278	\$239,942,435	\$163,648,584	\$128,193,447	\$90,604,617	\$423,790,921	\$82,417,933
SLOT REVENUE	\$9,716,657	\$21,253,760	\$14,589,066	\$11,528,945	\$8,028,936	\$36,589,676	\$7,596,001
SLOT REVENUE PERCENTAGE	9.06%	8.86%	8.91%	8.99%	8.86%	8.63%	9.22%
NUMBER OF SLOT MACHINES	630	1,107	777	740	554	1,221	540
AVG DAILY WIN PER SLOT MACHINE	\$249	\$310	\$303	\$251	\$234	\$483	\$227
CITY TAX	\$53,853	\$128,099	\$79,013	\$62,218	\$42,462	\$201,834	\$40,531
COUNTY TAX	\$53,853	\$128,099	\$79,013	\$62,218	\$42,462	\$201,834	\$40,531
ENDOWMENT FUND	\$86,165	\$204,959	\$126,421	\$99,549	\$67,939	\$322,935	\$64,850
STATE MISC. FUND	\$21,541	\$51,240	\$31,605	\$24,887	\$16,985	\$80,734	\$16,212
STATE TAX	\$1,744,119	\$5,166,366	\$2,750,517	\$2,078,717	\$1,288,477	\$8,410,709	\$1,211,249

GAMING REVENUE REPORT -- FYTD 2027

	Rhythm City Casino	Riverside Casino and Golf Resort	Wild Rose - Clinton	Wild Rose - Emmetsburg	Wild Rose - Jefferson		Totals
ADJUSTED GROSS REVENUE	\$14,606,322	\$19,901,647	\$5,541,149	\$5,141,669	\$5,681,221		\$267,480,229
ADMISSIONS	204,066	251,302	62,005	54,041	58,614		2,778,748
WIN PER CAPITA	\$72	\$79	\$89	\$95	\$97		\$96
CASINO SQUARE FOOTAGE	38,022	51,598	19,574	16,790	17,162		665,427
AVG DAILY WIN PER SQUARE FOOT	\$6	\$6	\$5	\$5	\$5		\$6
TABLE DROP	\$6,840,885	\$8,767,792	\$1,301,175	\$1,513,324	\$1,477,355		\$129,761,610
TABLE REVENUE	\$672,837	\$2,222,485	\$310,691	\$326,497	\$261,318		\$24,739,222
TABLE REVENUE PERCENTAGE	9.84%	25.35%	23.88%	21.57%	17.69%		19.07%
NUMBER OF TABLE GAMES	20	38	9	8	12		411
AVG DAILY WIN PER TABLE GAME	\$543	\$943	\$557	\$658	\$351		\$971
SLOT DROP	\$119,537,080	\$148,299,121	\$42,113,398	\$39,934,405	\$43,555,759		\$1,950,353,118
SLOT COIN IN	\$175,716,718	\$209,115,285	\$59,589,281	\$53,860,987	\$59,876,216		\$2,793,493,065
SLOT REVENUE	\$13,933,485	\$17,679,162	\$5,230,458	\$4,815,172	\$5,419,903		\$242,741,007
SLOT REVENUE PERCENTAGE	7.93%	8.45%	8.78%	8.94%	9.05%		8.69%
NUMBER OF SLOT MACHINES	786	877	460	407	440		13,706
AVG DAILY WIN PER SLOT MACHINE	\$286	\$325	\$183	\$191	\$199		\$286
CITY TAX	\$73,032	\$99,508	\$27,706	\$25,708	\$28,406		\$1,337,401
COUNTY TAX	\$73,032	\$99,508	\$27,706	\$25,708	\$28,406		\$1,337,401
ENDOWMENT FUND	\$116,851	\$159,213	\$44,329	\$41,133	\$45,450		\$2,139,842
STATE MISC. FUND	\$29,213	\$39,803	\$11,082	\$10,283	\$11,362		\$534,960
STATE TAX	\$2,511,264	\$3,570,329	\$698,230	\$618,334	\$726,244		\$46,905,776

TABLE REVENUE BY GAME -- FYTD 2027

	Ameristar II	Bally's Marquette	Diamond Jo - Dubuque	Diamond Jo - Worth	Grand Falls Casino Resort	Great River Casino Resort	Hard Rock Casino
BLACKJACK							
TABLE DROP	\$5,704,559	\$261,133	\$2,058,388	\$2,351,385	\$2,645,554	\$1,278,437	\$3,236,257
TABLE REVENUE	\$1,115,602	\$27,928	\$458,861	\$494,656	\$696,901	\$288,836	\$581,764
TABLE REVENUE PERCENTAGE	19.56%	10.69%	22.29%	21.04%	26.34%	22.59%	17.98%
NUMBER OF TABLE GAMES	10	2	9	11	10	11	7
CRAPS							
TABLE DROP	\$1,631,089	\$0	\$659,143	\$3,618,942	\$1,116,675	\$393,138	\$705,221
TABLE REVENUE	\$421,020	\$0	\$127,010	\$37,870	\$105,936	\$71,209	\$160,601
TABLE REVENUE PERCENTAGE	25.81%	0.00%	19.27%	1.05%	9.49%	18.11%	22.77%
NUMBER OF TABLE GAMES	1	0	2	2	2	1	1
ROULETTE							
TABLE DROP	\$384,216	\$0	\$187,270	\$284,351	\$128,134	\$120,729	\$149,227
TABLE REVENUE	\$50,071	\$0	\$47,194	\$49,287	\$37,046	\$25,225	\$6,598
TABLE REVENUE PERCENTAGE	13.03%	0.00%	25.20%	17.33%	28.91%	20.89%	4.42%
NUMBER OF TABLE GAMES	1	0	1	2	3	1	2
MISSISSIPPI STUD							
TABLE DROP	\$0	\$62,476	\$429,831	\$502,517	\$396,017	\$104,005	\$658,312
TABLE REVENUE	\$0	\$10,522	\$117,138	\$130,190	\$149,878	\$46,210	\$266,689
TABLE REVENUE PERCENTAGE	0.00%	16.84%	27.25%	25.91%	37.85%	44.43%	40.51%
NUMBER OF TABLE GAMES	0	1	2	1	1	1	2
ULTIMATE TEXAS HOLD'EM							
TABLE DROP	\$954,515	\$208,660	\$359,374	\$593,551	\$829,661	\$260,341	\$496,521
TABLE REVENUE	\$244,002	\$33,199	\$76,818	\$132,174	\$275,917	\$109,195	\$186,606
TABLE REVENUE PERCENTAGE	25.56%	15.91%	21.38%	22.27%	33.26%	41.94%	37.58%
NUMBER OF TABLE GAMES	2	2	2	2	2	1	1
PAI GOW POKER							
TABLE DROP	\$0	\$0	\$0	\$0	\$171,659	\$31,193	\$489,291
TABLE REVENUE	\$0	\$0	\$0	\$0	\$35,118	\$5,283	\$103,717
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	20.46%	16.94%	21.20%
NUMBER OF TABLE GAMES	0	0	0	0	1	1	1
ELECTRONIC TABLE GAMES							
TABLE DROP	\$2,424,714	\$310,876	\$440,148	\$1,678,920	\$1,191,390	\$480,548	\$1,553,605
TABLE REVENUE	\$317,754	\$61,059	\$85,719	\$214,178	\$146,446	\$41,987	\$234,952
TABLE REVENUE PERCENTAGE	13.10%	19.64%	19.48%	12.76%	12.29%	8.74%	15.12%
NUMBER OF TABLE GAMES	7	2	1	3	2	6	4
OTHER							
TABLE DROP	\$1,372,226	\$71,503	\$213,878	\$164,769	\$511,442	\$260,866	\$0
TABLE REVENUE	\$458,121	\$30,524	\$71,457	\$43,165	\$67,528	\$32,792	\$0
TABLE REVENUE PERCENTAGE	33.39%	42.69%	33.41%	26.20%	13.20%	12.57%	0.00%
NUMBER OF TABLE GAMES	4	1	2	1	1	1	0
POKER							
TABLE DROP	\$0	\$0	\$0	\$0	\$103,645	\$10,736	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$103,645	\$10,736	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	8	1	0

TABLE REVENUE BY GAME -- FYTD 2027

	Harrah's Council Bluffs Casino & Hotel	Horseshoe Casino Council Bluffs	Isle Casino Hotel Waterloo	Isle of Capri - Bettendorf	Lakeside Casino	Prairie Meadows Racetrack & Casino	Q Casino
BLACKJACK							
TABLE DROP	\$2,494,792	\$4,310,036	\$1,576,238	\$1,927,330	\$681,583	\$6,100,177	\$1,623,318
TABLE REVENUE	\$519,294	\$907,103	\$396,077	\$359,942	\$157,746	\$1,208,166	\$298,872
TABLE REVENUE PERCENTAGE	20.82%	21.05%	25.13%	18.68%	23.14%	19.81%	18.41%
NUMBER OF TABLE GAMES	8	19	9	7	4	17	8
CRAPS							
TABLE DROP	\$1,051,349	\$2,882,172	\$487,246	\$348,810	\$325,682	\$1,786,654	\$527,548
TABLE REVENUE	\$218,481	\$702,974	\$44,480	\$64,303	\$102,501	\$353,995	\$129,756
TABLE REVENUE PERCENTAGE	20.78%	24.39%	9.13%	18.43%	31.47%	19.81%	24.60%
NUMBER OF TABLE GAMES	2	2	1	1	1	1	1
ROULETTE							
TABLE DROP	\$234,889	\$1,555,404	\$0	\$187,675	\$0	\$965,329	\$116,034
TABLE REVENUE	\$33,981	\$104,527	\$0	\$32,845	\$0	\$209,517	\$19,015
TABLE REVENUE PERCENTAGE	14.47%	6.72%	0.00%	17.50%	0.00%	21.70%	16.39%
NUMBER OF TABLE GAMES	1	4	0	1	0	2	1
MISSISSIPPI STUD							
TABLE DROP	\$49,941	\$320,373	\$810,008	\$273,847	\$258,984	\$869,829	\$511,417
TABLE REVENUE	(\$45,634)	(\$68,943)	(\$46,173)	(\$71,099)	\$50,271	\$251,539	\$127,738
TABLE REVENUE PERCENTAGE	-91.38%	-21.52%	-5.70%	-25.96%	19.41%	28.92%	24.98%
NUMBER OF TABLE GAMES	1	1	3	1	1	2	1
ULTIMATE TEXAS HOLD'EM							
TABLE DROP	\$376,652	\$1,112,531	\$683,576	\$622,549	\$159,515	\$1,076,657	\$448,132
TABLE REVENUE	\$129,762	\$261,581	\$227,318	\$180,315	\$43,796	\$353,316	(\$368,706)
TABLE REVENUE PERCENTAGE	34.45%	23.51%	33.25%	28.96%	27.46%	32.82%	-82.28%
NUMBER OF TABLE GAMES	1	2	3	2	1	2	1
PAI GOW POKER							
TABLE DROP	\$37,506	\$786,624	\$0	\$7,095	\$191,102	\$490,332	\$183,039
TABLE REVENUE	\$5,753	\$226,744	\$0	(\$4,477)	\$25,780	\$150,026	\$59,991
TABLE REVENUE PERCENTAGE	15.34%	28.82%	0.00%	-63.10%	13.49%	30.60%	32.77%
NUMBER OF TABLE GAMES	1	2	0	1	1	1	1
ELECTRONIC TABLE GAMES							
TABLE DROP	\$452,268	\$1,382,475	\$886,133	\$635,785	\$255,987	\$3,841,156	\$1,043,757
TABLE REVENUE	\$111,528	\$203,351	\$129,730	\$102,503	\$49,406	\$513,168	\$133,966
TABLE REVENUE PERCENTAGE	24.66%	14.71%	14.64%	16.12%	19.30%	13.36%	12.83%
NUMBER OF TABLE GAMES	1	2	1	1	1	5	3
OTHER							
TABLE DROP	\$316,554	\$10,003,969	\$3,123,876	\$815,668	\$168,028	\$2,997,506	\$299,016
TABLE REVENUE	\$80,774	\$1,518,591	\$462,086	\$250,309	\$33,949	\$311,722	\$109,616
TABLE REVENUE PERCENTAGE	25.52%	15.18%	14.79%	30.69%	20.20%	10.40%	36.66%
NUMBER OF TABLE GAMES	1	7	3	4	1	2	1
POKER							
TABLE DROP	\$0	\$510,156	\$0	\$0	\$0	\$425,732	\$0
TABLE REVENUE	\$0	\$510,156	\$0	\$0	\$0	\$425,732	\$0
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	0	17	0	0	0	9	0

TABLE REVENUE BY GAME -- FYTD 2027

	Rhythm City Casino	Riverside Casino and Golf Resort	Wild Rose - Clinton	Wild Rose - Emmetsburg	Wild Rose - Jefferson		Totals
BLACKJACK							
TABLE DROP	\$3,027,076	\$2,859,750	\$527,475	\$604,885	\$542,600		\$43,810,973
TABLE REVENUE	\$489,015	\$788,788	\$136,423	\$156,123	\$94,526		\$9,176,623
TABLE REVENUE PERCENTAGE	16.15%	27.58%	25.86%	25.81%	17.42%		20.95%
NUMBER OF TABLE GAMES	8	13	4	4	5		166
CRAPS							
TABLE DROP	\$1,060,370	\$495,082	\$88,606	\$0	\$0		\$17,177,727
TABLE REVENUE	\$161,580	\$115,875	\$25,063	\$0	\$0		\$2,842,654
TABLE REVENUE PERCENTAGE	15.24%	23.41%	28.29%	0.00%	0.00%		16.55%
NUMBER OF TABLE GAMES	1	1	1	0	0		21
ROULETTE							
TABLE DROP	\$319,223	\$569,644	\$0	\$0	\$0		\$5,202,125
TABLE REVENUE	\$69,944	\$83,373	\$0	\$0	\$0		\$768,623
TABLE REVENUE PERCENTAGE	21.91%	14.64%	0.00%	0.00%	0.00%		14.78%
NUMBER OF TABLE GAMES	2	2	0	0	0		23
MISSISSIPPI STUD							
TABLE DROP	\$483,597	\$609,875	\$77,960	\$150,893	\$99,732		\$6,669,614
TABLE REVENUE	\$154,291	\$191,514	\$19,100	\$63,465	\$29,762		\$1,376,458
TABLE REVENUE PERCENTAGE	31.90%	31.40%	24.50%	42.06%	29.84%		20.64%
NUMBER OF TABLE GAMES	1	2	1	1	1		24
ULTIMATE TEXAS HOLD'EM							
TABLE DROP	\$490,006	\$920,547	\$179,967	\$112,445	\$297,602		\$10,182,802
TABLE REVENUE	(\$363,565)	\$244,511	\$48,199	\$16,132	\$60,235		\$1,890,805
TABLE REVENUE PERCENTAGE	-74.20%	26.56%	26.78%	14.35%	20.24%		18.57%
NUMBER OF TABLE GAMES	2	2	1	1	1		31
PAI GOW POKER							
TABLE DROP	\$162,994	\$274,276	\$0	\$0	\$19,796		\$2,844,907
TABLE REVENUE	\$37,707	\$97,154	\$0	\$0	\$5,314		\$748,110
TABLE REVENUE PERCENTAGE	23.13%	35.42%	0.00%	0.00%	26.84%		26.30%
NUMBER OF TABLE GAMES	1	1	0	0	1		13
ELECTRONIC TABLE GAMES							
TABLE DROP	\$885,660	\$1,515,428	\$427,167	\$645,101	\$517,625		\$20,568,743
TABLE REVENUE	\$73,620	\$212,562	\$81,906	\$90,777	\$71,481		\$2,876,093
TABLE REVENUE PERCENTAGE	8.31%	14.03%	19.17%	14.07%	13.81%		13.98%
NUMBER OF TABLE GAMES	3	3	2	2	4		53
OTHER							
TABLE DROP	\$411,959	\$1,223,366	\$0	\$0	\$0		\$21,954,626
TABLE REVENUE	\$50,245	\$188,884	\$0	\$0	\$0		\$3,709,763
TABLE REVENUE PERCENTAGE	12.20%	15.44%	0.00%	0.00%	0.00%		16.90%
NUMBER OF TABLE GAMES	2	4	0	0	0		35
POKER							
TABLE DROP	\$0	\$299,824	\$0	\$0	\$0		\$1,350,093
TABLE REVENUE	\$0	\$299,824	\$0	\$0	\$0		\$1,350,093
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	0.00%		100.00%
NUMBER OF TABLE GAMES	0	10	0	0	0		45

SLOT REVENUE BY DENOMINATION -- FYTD 2027

	Ameristar II	Bally's Marquette	Diamond Jo - Dubuque	Diamond Jo - Worth	Grand Falls Casino Resort	Great River Casino Resort	Hard Rock Casino
OTHER SLOTS							
SLOT COIN IN	\$2,400,956	\$0	\$5,382,394	\$5,211,622	\$11,389,723	\$343,432	\$0
SLOT REVENUE	\$115,720	\$0	\$515,176	\$536,115	\$590,931	\$43,528	\$0
SLOT REVENUE PERCENTAGE	4.82%	0.00%	9.57%	10.29%	5.19%	12.67%	0.00%
NUMBER OF SLOT MACHINES	5	0	10	23	52	5	0
0.01 SLOTS							
SLOT COIN IN	\$188,584,750	\$49,214,645	\$102,150,679	\$152,803,465	\$120,806,514	\$58,034,839	\$108,679,674
SLOT REVENUE	\$16,710,051	\$4,312,078	\$9,999,088	\$15,264,699	\$10,372,214	\$5,105,477	\$10,950,588
SLOT REVENUE PERCENTAGE	8.86%	8.76%	9.79%	9.99%	8.59%	8.80%	10.08%
NUMBER OF SLOT MACHINES	1,071	368	592	651	566	510	502
0.05 SLOTS							
SLOT COIN IN	\$17,210,367	\$788,864	\$8,899,489	\$5,500,988	\$5,213,261	\$377,937	\$7,595,684
SLOT REVENUE	\$1,156,418	\$53,179	\$567,612	\$313,583	\$457,225	\$33,650	\$554,065
SLOT REVENUE PERCENTAGE	6.72%	6.74%	6.38%	5.70%	8.77%	8.90%	7.29%
NUMBER OF SLOT MACHINES	44	10	34	12	4	6	46
0.25 SLOTS							
SLOT COIN IN	\$14,879,553	\$1,109,159	\$4,470,310	\$9,121,835	\$4,260,240	\$4,172,069	\$2,766,735
SLOT REVENUE	\$742,332	\$69,888	\$313,591	\$458,464	\$284,424	\$266,500	\$165,579
SLOT REVENUE PERCENTAGE	4.99%	6.30%	7.01%	5.03%	6.68%	6.39%	5.98%
NUMBER OF SLOT MACHINES	71	10	35	50	41	44	19
1.00 SLOTS							
SLOT COIN IN	\$23,618,221	\$3,208,726	\$11,866,222	\$17,501,280	\$11,290,482	\$4,622,735	\$26,432,268
SLOT REVENUE	\$1,315,841	\$167,635	\$680,001	\$893,218	\$918,642	\$283,491	\$1,514,434
SLOT REVENUE PERCENTAGE	5.57%	5.22%	5.73%	5.10%	8.14%	6.13%	5.73%
NUMBER OF SLOT MACHINES	58	26	47	38	42	22	87
2.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0	0
5.00 SLOTS							
SLOT COIN IN	\$502,330	\$544,985	\$1,040,155	\$2,868,415	\$0	\$1,523,340	\$1,048,755
SLOT REVENUE	(\$11,539)	\$34,486	\$81,250	\$226,678	\$0	\$90,211	\$37,538
SLOT REVENUE PERCENTAGE	-2.30%	6.33%	7.81%	7.90%	0.00%	5.92%	3.58%
NUMBER OF SLOT MACHINES	6	7	7	14	0	13	8
10.00 SLOTS							
SLOT COIN IN	\$251,750	\$0	\$0	\$0	\$397,220	\$0	\$328,820
SLOT REVENUE	\$27,708	\$0	\$0	\$0	\$48,199	\$0	\$13,657
SLOT REVENUE PERCENTAGE	11.01%	0.00%	0.00%	0.00%	12.13%	0.00%	4.15%
NUMBER OF SLOT MACHINES	1	0	0	0	2	0	2
25.00 SLOTS							
SLOT COIN IN	\$336,550	\$0	\$0	\$0	\$384,600	\$0	\$226,225
SLOT REVENUE	\$15,640	\$0	\$0	\$0	(\$6,012)	\$0	\$35,633
SLOT REVENUE PERCENTAGE	4.65%	0.00%	0.00%	0.00%	-1.56%	0.00%	15.75%
NUMBER OF SLOT MACHINES	1	0	0	0	2	0	2
100.00 SLOTS							
SLOT COIN IN	\$150,100	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE	\$40,900	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	27.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	1	0	0	0	0	0	0

SLOT REVENUE BY DENOMINATION -- FYTD 2027

	Harrah's Council Bluffs Casino & Hotel	Horseshoe Casino Council Bluffs	Isle Casino Hotel Waterloo	Isle of Capri - Bettendorf	Lakeside Casino	Prairie Meadows Racetrack & Casino	Q Casino
OTHER SLOTS							
SLOT COIN IN	\$3,469,264	\$12,679,763	\$2,227,661	\$2,047,157	\$0	\$16,334,812	\$0
SLOT REVENUE	\$306,659	\$863,196	\$142,658	\$106,774	\$0	\$1,517,984	\$0
SLOT REVENUE PERCENTAGE	8.84%	6.81%	6.40%	5.22%	0.00%	9.29%	0.00%
NUMBER OF SLOT MACHINES	5	18	8	4	0	14	0
0.01 SLOTS							
SLOT COIN IN	\$77,448,865	\$163,078,029	\$125,037,961	\$94,618,708	\$87,165,732	\$293,172,935	\$70,477,913
SLOT REVENUE	\$7,620,085	\$16,032,617	\$12,028,128	\$9,058,582	\$7,718,094	\$28,182,380	\$6,783,155
SLOT REVENUE PERCENTAGE	9.84%	9.83%	9.62%	9.57%	8.85%	9.61%	9.62%
NUMBER OF SLOT MACHINES	476	807	621	562	526	928	460
0.05 SLOTS							
SLOT COIN IN	\$7,518,752	\$19,258,185	\$8,570,410	\$12,615,289	\$591,151	\$22,575,601	\$4,189,227
SLOT REVENUE	\$524,198	\$1,434,001	\$665,326	\$920,244	\$60,947	\$1,356,035	\$277,503
SLOT REVENUE PERCENTAGE	6.97%	7.45%	7.76%	7.29%	10.31%	6.01%	6.62%
NUMBER OF SLOT MACHINES	40	84	31	30	3	48	16
0.25 SLOTS							
SLOT COIN IN	\$6,959,279	\$17,132,956	\$9,803,918	\$6,361,589	\$1,892,348	\$20,729,291	\$3,819,041
SLOT REVENUE	\$477,738	\$970,275	\$632,679	\$449,498	\$150,084	\$1,398,717	\$272,116
SLOT REVENUE PERCENTAGE	6.86%	5.66%	6.45%	7.07%	7.93%	6.75%	7.13%
NUMBER OF SLOT MACHINES	66	78	46	70	16	67	29
1.00 SLOTS							
SLOT COIN IN	\$10,902,673	\$25,855,407	\$16,694,234	\$10,684,654	\$955,386	\$62,016,289	\$3,510,132
SLOT REVENUE	\$721,957	\$1,813,000	\$1,055,636	\$845,805	\$99,811	\$3,649,361	\$241,179
SLOT REVENUE PERCENTAGE	6.62%	7.01%	6.32%	7.92%	10.45%	5.88%	6.87%
NUMBER OF SLOT MACHINES	39	111	66	63	9	141	32
2.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$210,590	\$0	\$0	\$365,868	\$0
SLOT REVENUE	\$0	\$0	\$4,163	\$0	\$0	\$442	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	1.98%	0.00%	0.00%	0.12%	0.00%
NUMBER OF SLOT MACHINES	0	0	1	0	0	1	0
5.00 SLOTS							
SLOT COIN IN	\$925,445	\$1,833,625	\$514,320	\$1,522,525	\$0	\$6,094,995	\$421,620
SLOT REVENUE	\$66,020	\$123,659	\$21,095	\$117,224	\$0	\$316,689	\$22,048
SLOT REVENUE PERCENTAGE	7.13%	6.74%	4.10%	7.70%	0.00%	5.20%	5.23%
NUMBER OF SLOT MACHINES	4	8	2	8	0	15	3
10.00 SLOTS							
SLOT COIN IN	\$0	\$104,470	\$303,140	\$229,050	\$0	\$1,587,080	\$0
SLOT REVENUE	\$0	\$17,012	\$17,369	\$11,710	\$0	\$125,286	\$0
SLOT REVENUE PERCENTAGE	0.00%	16.28%	5.73%	5.11%	0.00%	7.89%	0.00%
NUMBER OF SLOT MACHINES	0	1	1	2	0	4	0
25.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$286,350	\$114,475	\$0	\$454,050	\$0
SLOT REVENUE	\$0	\$0	\$22,012	\$19,108	\$0	\$43,770	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.69%	16.69%	0.00%	9.64%	0.00%
NUMBER OF SLOT MACHINES	0	0	1	1	0	2	0
100.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$460,000	\$0
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$988)	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1	0

SLOT REVENUE BY DENOMINATION -- FYTD 2027

	Rhythm City Casino	Riverside Casino and Golf Resort	Wild Rose - Clinton	Wild Rose - Emmetsburg	Wild Rose - Jefferson		Totals
OTHER SLOTS							
SLOT COIN IN	\$1,295,693	\$10,131,730	\$63,842	\$0	\$57,920		\$73,035,969
SLOT REVENUE	(\$52,814)	\$870,614	\$5,387	\$0	\$2,828		\$5,564,756
SLOT REVENUE PERCENTAGE	-4.08%	8.59%	8.44%	0.00%	4.88%		7.62%
NUMBER OF SLOT MACHINES	1	10	1	0	1		157
0.01 SLOTS							
SLOT COIN IN	\$138,346,176	\$142,800,873	\$51,401,899	\$43,364,825	\$51,084,659		\$2,118,273,141
SLOT REVENUE	\$11,955,448	\$13,691,487	\$4,706,991	\$4,094,047	\$4,901,391		\$199,486,600
SLOT REVENUE PERCENTAGE	8.64%	9.59%	9.16%	9.44%	9.59%		9.42%
NUMBER OF SLOT MACHINES	628	635	388	313	350		10,954
0.05 SLOTS							
SLOT COIN IN	\$11,059,590	\$14,720,487	\$1,669,323	\$985,121	\$515,088		\$149,854,814
SLOT REVENUE	\$667,994	\$678,605	\$86,881	\$67,828	\$44,330		\$9,919,624
SLOT REVENUE PERCENTAGE	6.04%	4.61%	5.20%	6.89%	8.61%		6.62%
NUMBER OF SLOT MACHINES	31	60	14	8	18		539
0.25 SLOTS							
SLOT COIN IN	\$7,541,241	\$14,134,347	\$2,878,762	\$3,856,258	\$2,308,004		\$138,196,935
SLOT REVENUE	\$443,847	\$837,050	\$165,475	\$211,634	\$113,361		\$8,423,252
SLOT REVENUE PERCENTAGE	5.89%	5.92%	5.75%	5.49%	4.91%		6.10%
NUMBER OF SLOT MACHINES	59	96	37	44	28		906
1.00 SLOTS							
SLOT COIN IN	\$12,516,601	\$22,324,991	\$3,110,660	\$5,066,528	\$5,068,710		\$277,246,199
SLOT REVENUE	\$699,131	\$1,291,669	\$216,299	\$397,678	\$324,674		\$17,129,462
SLOT REVENUE PERCENTAGE	5.59%	5.79%	6.95%	7.85%	6.41%		6.18%
NUMBER OF SLOT MACHINES	46	51	18	35	40		971
2.00 SLOTS							
SLOT COIN IN	\$709,112	\$708,972	\$0	\$0	\$0		\$1,994,542
SLOT REVENUE	\$27,273	\$29,657	\$0	\$0	\$0		\$61,535
SLOT REVENUE PERCENTAGE	3.85%	4.18%	0.00%	0.00%	0.00%		3.09%
NUMBER OF SLOT MACHINES	4	4	0	0	0		10
5.00 SLOTS							
SLOT COIN IN	\$3,063,910	\$2,986,350	\$310,120	\$504,625	\$274,445		\$25,979,960
SLOT REVENUE	\$148,237	\$163,285	\$28,600	\$28,695	\$6,090		\$1,500,266
SLOT REVENUE PERCENTAGE	4.84%	5.47%	9.22%	5.69%	2.22%		5.77%
NUMBER OF SLOT MACHINES	11	16	1	6	2		131
10.00 SLOTS							
SLOT COIN IN	\$561,020	\$808,410	\$0	\$83,630	\$567,390		\$5,221,980
SLOT REVENUE	\$32,401	\$77,226	\$0	\$15,290	\$27,229		\$413,087
SLOT REVENUE PERCENTAGE	5.78%	9.55%	0.00%	18.28%	4.80%		7.91%
NUMBER OF SLOT MACHINES	3	3	0	1	1		21
25.00 SLOTS							
SLOT COIN IN	\$623,375	\$499,125	\$154,675	\$0	\$0		\$3,079,425
SLOT REVENUE	\$11,968	\$39,569	\$20,825	\$0	\$0		\$202,513
SLOT REVENUE PERCENTAGE	1.92%	7.93%	13.46%	0.00%	0.00%		6.58%
NUMBER OF SLOT MACHINES	3	2	1	0	0		15
100.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0		\$610,100
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0		\$39,912
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%		6.54%
NUMBER OF SLOT MACHINES	0	0	0	0	0		2