

GAMING REVENUE REPORT -- FYTD 2027

	Ameristar II	Bally's Marquette	Diamond Jo - Dubuque	Diamond Jo - Worth	Grand Falls Casino Resort	Great River Casino Resort	Hard Rock Casino
ADJUSTED GROSS REVENUE	\$33,165,010	\$7,077,149	\$19,242,682	\$27,753,525	\$21,690,310	\$9,554,367	\$21,664,647
ADMISSIONS	307,022	66,124	163,092	219,766	228,444	180,723	342,212
WIN PER CAPITA	\$108	\$107	\$118	\$126	\$95	\$53	\$63
CASINO SQUARE FOOTAGE	35,125	13,020	41,709	38,630	42,042	26,815	36,901
AVG DAILY WIN PER SQUARE FOOT	\$10	\$6	\$5	\$8	\$6	\$4	\$6
TABLE DROP	\$18,366,565	\$1,371,789	\$6,517,680	\$14,380,044	\$11,064,538	\$4,189,958	\$10,711,012
TABLE REVENUE	\$3,771,998	\$242,901	\$1,377,591	\$1,854,322	\$2,484,390	\$910,752	\$2,244,902
TABLE REVENUE PERCENTAGE	20.54%	17.71%	21.14%	12.90%	22.45%	21.74%	20.96%
NUMBER OF TABLE GAMES	25	8	19	22	30	25	19
AVG DAILY WIN PER TABLE GAME	\$1,640	\$330	\$788	\$916	\$900	\$396	\$1,284
SLOT DROP	\$230,053,399	\$62,042,246	\$137,205,758	\$205,898,437	\$143,277,100	\$68,974,677	\$137,052,008
SLOT COIN IN	\$354,963,570	\$80,873,102	\$196,865,422	\$286,287,492	\$230,270,808	\$101,993,093	\$215,837,251
SLOT REVENUE	\$29,393,012	\$6,834,248	\$17,865,091	\$25,899,203	\$19,205,920	\$8,643,615	\$19,419,745
SLOT REVENUE PERCENTAGE	8.28%	8.45%	9.07%	9.05%	8.34%	8.47%	9.00%
NUMBER OF SLOT MACHINES	1,258	421	727	784	709	601	666
AVG DAILY WIN PER SLOT MACHINE	\$254	\$176	\$267	\$359	\$294	\$156	\$317
CITY TAX	\$165,825	\$35,386	\$96,213	\$138,768	\$108,452	\$47,772	\$108,323
COUNTY TAX	\$165,825	\$35,386	\$96,213	\$138,768	\$108,452	\$47,772	\$108,323
ENDOWMENT FUND	\$265,320	\$56,617	\$153,941	\$222,028	\$173,522	\$76,435	\$173,317
STATE MISC. FUND	\$66,330	\$14,154	\$38,485	\$55,507	\$43,381	\$19,109	\$43,329
STATE TAX	\$6,223,002	\$1,005,430	\$3,438,536	\$5,140,705	\$3,928,062	\$1,500,873	\$3,922,929
	Harrah's Council Bluffs Casino & Hotel	Horseshoe Casino Council Bluffs	Isle Casino Hotel Waterloo	Isle of Capri - Bettendorf	Lakeside Casino	Prairie Meadows Racetrack & Casino	Q Casino
ADJUSTED GROSS REVENUE	\$16,540,461	\$37,534,766	\$23,465,880	\$18,157,513	\$12,439,159	\$59,851,713	\$12,037,135
ADMISSIONS	186,527	319,865	196,015	181,342	105,016	529,987	153,653
WIN PER CAPITA	\$89	\$117	\$120	\$100	\$118	\$113	\$78
CASINO SQUARE FOOTAGE	27,603	59,369	35,680	37,970	22,977	80,152	25,068
AVG DAILY WIN PER SQUARE FOOT	\$7	\$7	\$7	\$5	\$6	\$8	\$5
TABLE DROP	\$7,459,601	\$35,579,462	\$10,964,458	\$7,214,496	\$2,924,726	\$27,378,097	\$7,086,029
TABLE REVENUE	\$1,681,220	\$6,161,534	\$2,017,307	\$1,318,354	\$668,061	\$5,629,149	\$930,011
TABLE REVENUE PERCENTAGE	22.54%	17.32%	18.40%	18.27%	22.84%	20.56%	13.12%
NUMBER OF TABLE GAMES	16	57	20	18	10	42	17
AVG DAILY WIN PER TABLE GAME	\$1,142	\$1,175	\$1,096	\$796	\$726	\$1,457	\$595
SLOT DROP	\$106,641,188	\$230,998,340	\$177,118,961	\$137,702,500	\$101,971,727	\$462,430,775	\$85,849,952
SLOT COIN IN	\$162,108,307	\$350,322,524	\$238,918,119	\$188,580,713	\$131,329,406	\$623,340,975	\$119,789,941
SLOT REVENUE	\$14,859,241	\$31,373,232	\$21,448,573	\$16,839,159	\$11,771,098	\$54,222,564	\$11,107,124
SLOT REVENUE PERCENTAGE	9.17%	8.96%	8.98%	8.93%	8.96%	8.70%	9.27%
NUMBER OF SLOT MACHINES	629	1,107	778	740	539	1,231	543
AVG DAILY WIN PER SLOT MACHINE	\$257	\$308	\$300	\$247	\$237	\$479	\$222
CITY TAX	\$82,702	\$187,674	\$117,329	\$90,788	\$62,196	\$299,259	\$60,186
COUNTY TAX	\$82,702	\$187,674	\$117,329	\$90,788	\$62,196	\$299,259	\$60,186
ENDOWMENT FUND	\$132,324	\$300,278	\$187,727	\$145,260	\$99,513	\$478,814	\$96,297
STATE MISC. FUND	\$33,081	\$75,070	\$46,932	\$36,315	\$24,878	\$119,703	\$24,074
STATE TAX	\$2,898,092	\$7,787,649	\$4,283,176	\$3,221,502	\$2,077,831	\$12,697,377	\$1,997,426

GAMING REVENUE REPORT -- FYTD 2027

	Rhythm City Casino	Riverside Casino and Golf Resort	Wild Rose - Clinton	Wild Rose - Emmetsburg	Wild Rose - Jefferson		Totals
ADJUSTED GROSS REVENUE	\$22,243,894	\$29,171,359	\$8,009,147	\$7,686,011	\$8,395,800		\$395,680,528
ADMISSIONS	295,275	360,733	90,148	79,620	86,616		4,092,180
WIN PER CAPITA	\$75	\$81	\$89	\$97	\$97		\$97
CASINO SQUARE FOOTAGE	38,022	51,598	19,574	16,790	17,162		666,207
AVG DAILY WIN PER SQUARE FOOT	\$6	\$6	\$4	\$5	\$5		\$6
TABLE DROP	\$10,153,950	\$12,805,519	\$1,869,564	\$2,226,179	\$2,365,980		\$194,629,647
TABLE REVENUE	\$1,447,384	\$3,143,207	\$395,461	\$458,926	\$347,020		\$37,084,490
TABLE REVENUE PERCENTAGE	14.25%	24.55%	21.15%	20.61%	14.67%		19.05%
NUMBER OF TABLE GAMES	20	38	9	8	12		415
AVG DAILY WIN PER TABLE GAME	\$787	\$899	\$478	\$624	\$314		\$971
SLOT DROP	\$176,362,112	\$219,001,180	\$61,528,386	\$59,399,831	\$64,217,344		\$2,867,725,921
SLOT COIN IN	\$258,091,695	\$304,960,625	\$86,709,603	\$80,075,886	\$87,593,043		\$4,098,911,575
SLOT REVENUE	\$20,796,510	\$26,028,152	\$7,613,686	\$7,227,085	\$8,048,780		\$358,596,038
SLOT REVENUE PERCENTAGE	8.06%	8.53%	8.78%	9.03%	9.19%		8.75%
NUMBER OF SLOT MACHINES	787	877	459	406	441		13,703
AVG DAILY WIN PER SLOT MACHINE	\$287	\$323	\$180	\$193	\$198		\$284
CITY TAX	\$111,219	\$145,857	\$40,046	\$38,430	\$41,979		\$1,978,403
COUNTY TAX	\$111,219	\$145,857	\$40,046	\$38,430	\$41,979		\$1,978,403
ENDOWMENT FUND	\$177,951	\$233,371	\$64,073	\$61,488	\$67,166		\$3,165,444
STATE MISC. FUND	\$44,488	\$58,343	\$16,018	\$15,372	\$16,792		\$791,361
STATE TAX	\$4,038,779	\$5,424,272	\$1,191,829	\$1,127,202	\$1,269,160		\$73,173,832

TABLE REVENUE BY GAME -- FYTD 2027

	Ameristar II	Bally's Marquette	Diamond Jo - Dubuque	Diamond Jo - Worth	Grand Falls Casino Resort	Great River Casino Resort	Hard Rock Casino
BLACKJACK							
TABLE DROP	\$8,449,820	\$364,565	\$3,111,241	\$3,544,138	\$4,034,853	\$1,816,433	\$4,811,447
TABLE REVENUE	\$1,543,735	\$28,351	\$564,614	\$679,534	\$1,060,287	\$394,705	\$877,448
TABLE REVENUE PERCENTAGE	18.27%	7.78%	18.15%	19.17%	26.28%	21.73%	18.24%
NUMBER OF TABLE GAMES	10	2	9	11	10	12	8
CRAPS							
TABLE DROP	\$2,330,653	\$0	\$1,064,178	\$5,711,750	\$1,848,153	\$580,126	\$1,050,804
TABLE REVENUE	\$648,234	\$0	\$232,509	\$372,821	\$264,533	\$112,376	\$237,688
TABLE REVENUE PERCENTAGE	27.81%	0.00%	21.85%	6.53%	14.31%	19.37%	22.62%
NUMBER OF TABLE GAMES	1	0	2	2	2	1	1
ROULETTE							
TABLE DROP	\$576,959	\$0	\$261,922	\$408,650	\$248,176	\$170,865	\$225,956
TABLE REVENUE	\$111,146	\$0	\$66,854	\$80,650	\$44,604	\$30,845	\$19,603
TABLE REVENUE PERCENTAGE	19.26%	0.00%	25.52%	19.74%	17.97%	18.05%	8.68%
NUMBER OF TABLE GAMES	1	0	1	2	3	1	2
MISSISSIPPI STUD							
TABLE DROP	\$0	\$109,599	\$595,583	\$735,141	\$585,563	\$153,425	\$924,423
TABLE REVENUE	\$0	\$5,845	\$160,004	\$164,092	\$224,794	\$70,004	\$371,181
TABLE REVENUE PERCENTAGE	0.00%	5.33%	26.87%	22.32%	38.39%	45.63%	40.15%
NUMBER OF TABLE GAMES	0	1	2	1	1	1	2
ULTIMATE TEXAS HOLD'EM							
TABLE DROP	\$1,385,190	\$311,620	\$539,316	\$860,421	\$1,273,754	\$390,172	\$705,594
TABLE REVENUE	\$381,345	\$72,535	\$123,677	\$165,600	\$437,605	\$154,482	\$233,891
TABLE REVENUE PERCENTAGE	27.53%	23.28%	22.93%	19.25%	34.36%	39.59%	33.15%
NUMBER OF TABLE GAMES	2	2	2	2	2	1	1
PAI GOW POKER							
TABLE DROP	\$0	\$0	\$0	\$0	\$280,139	\$42,822	\$736,968
TABLE REVENUE	\$0	\$0	\$0	\$0	\$54,964	\$6,594	\$156,404
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	19.62%	15.40%	21.22%
NUMBER OF TABLE GAMES	0	0	0	0	1	1	1
ELECTRONIC TABLE GAMES							
TABLE DROP	\$3,538,104	\$487,932	\$626,735	\$2,886,219	\$1,795,108	\$633,127	\$2,255,820
TABLE REVENUE	\$391,469	\$93,488	\$128,204	\$343,844	\$210,915	\$52,962	\$348,687
TABLE REVENUE PERCENTAGE	11.06%	19.16%	20.46%	11.91%	11.75%	8.37%	15.46%
NUMBER OF TABLE GAMES	7	2	1	3	2	6	4
OTHER							
TABLE DROP	\$2,085,839	\$98,073	\$318,705	\$233,725	\$845,958	\$388,412	\$0
TABLE REVENUE	\$696,069	\$42,682	\$101,729	\$47,781	\$33,854	\$74,208	\$0
TABLE REVENUE PERCENTAGE	33.37%	43.52%	31.92%	20.44%	4.00%	19.11%	0.00%
NUMBER OF TABLE GAMES	4	1	2	1	1	1	0
POKER							
TABLE DROP	\$0	\$0	\$0	\$0	\$152,834	\$14,576	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$152,834	\$14,576	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	8	1	0

TABLE REVENUE BY GAME -- FYTD 2027

	Harrah's Council Bluffs Casino & Hotel	Horseshoe Casino Council Bluffs	Isle Casino Hotel Waterloo	Isle of Capri - Bettendorf	Lakeside Casino	Prairie Meadows Racetrack & Casino	Q Casino
BLACKJACK							
TABLE DROP	\$3,579,889	\$6,407,042	\$2,479,589	\$2,853,765	\$998,667	\$9,063,029	\$2,382,473
TABLE REVENUE	\$848,679	\$1,291,820	\$575,038	\$525,979	\$231,862	\$1,782,755	\$396,464
TABLE REVENUE PERCENTAGE	23.71%	20.16%	23.19%	18.43%	23.22%	19.67%	16.64%
NUMBER OF TABLE GAMES	8	19	9	7	4	17	8
CRAPS							
TABLE DROP	\$1,685,349	\$4,636,825	\$719,877	\$469,731	\$417,073	\$2,644,853	\$771,844
TABLE REVENUE	\$350,854	\$920,425	\$100,083	\$63,731	\$113,314	\$531,723	\$130,631
TABLE REVENUE PERCENTAGE	20.82%	19.85%	13.90%	13.57%	27.17%	20.10%	16.92%
NUMBER OF TABLE GAMES	2	2	1	1	1	1	1
ROULETTE							
TABLE DROP	\$356,609	\$2,354,753	\$0	\$272,800	\$0	\$1,376,223	\$177,893
TABLE REVENUE	\$50,387	\$201,408	\$0	\$32,517	\$0	\$299,121	\$27,258
TABLE REVENUE PERCENTAGE	14.13%	8.55%	0.00%	11.92%	0.00%	21.73%	15.32%
NUMBER OF TABLE GAMES	1	4	0	1	0	2	1
MISSISSIPPI STUD							
TABLE DROP	\$98,939	\$422,253	\$1,185,865	\$385,238	\$369,030	\$1,243,971	\$699,938
TABLE REVENUE	(\$18,836)	(\$29,429)	\$113,266	(\$31,886)	\$91,407	\$390,926	\$225,072
TABLE REVENUE PERCENTAGE	-19.04%	-6.97%	9.55%	-8.28%	24.77%	31.43%	32.16%
NUMBER OF TABLE GAMES	1	1	3	1	1	2	1
ULTIMATE TEXAS HOLD'EM							
TABLE DROP	\$539,164	\$1,676,868	\$1,018,903	\$879,942	\$226,603	\$1,617,353	\$714,464
TABLE REVENUE	\$154,043	\$444,376	\$342,870	\$267,607	\$60,493	\$498,930	(\$269,424)
TABLE REVENUE PERCENTAGE	28.57%	26.50%	33.65%	30.41%	26.70%	30.85%	-37.71%
NUMBER OF TABLE GAMES	1	3	3	2	1	2	1
PAI GOW POKER							
TABLE DROP	\$73,087	\$1,159,692	\$0	\$74,003	\$273,169	\$709,926	\$273,125
TABLE REVENUE	\$18,705	\$311,773	\$0	\$8,683	\$51,150	\$201,585	\$84,044
TABLE REVENUE PERCENTAGE	25.59%	26.88%	0.00%	11.73%	18.72%	28.40%	30.77%
NUMBER OF TABLE GAMES	1	2	0	1	1	1	1
ELECTRONIC TABLE GAMES							
TABLE DROP	\$640,792	\$1,972,559	\$1,154,507	\$960,064	\$383,984	\$5,574,192	\$1,636,808
TABLE REVENUE	\$141,206	\$301,088	\$172,153	\$134,927	\$61,465	\$740,378	\$174,181
TABLE REVENUE PERCENTAGE	22.04%	15.26%	14.91%	14.05%	16.01%	13.28%	10.64%
NUMBER OF TABLE GAMES	1	2	1	1	1	5	3
OTHER							
TABLE DROP	\$485,772	\$16,038,635	\$4,405,717	\$1,318,953	\$256,200	\$4,521,958	\$429,484
TABLE REVENUE	\$136,182	\$1,809,238	\$713,897	\$316,796	\$58,370	\$557,139	\$161,785
TABLE REVENUE PERCENTAGE	28.03%	11.28%	16.20%	24.02%	22.78%	12.32%	37.67%
NUMBER OF TABLE GAMES	1	7	3	4	1	2	1
POKER							
TABLE DROP	\$0	\$910,835	\$0	\$0	\$0	\$626,592	\$0
TABLE REVENUE	\$0	\$910,835	\$0	\$0	\$0	\$626,592	\$0
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	0	17	0	0	0	10	0

TABLE REVENUE BY GAME -- FYTD 2027

	Rhythm City Casino	Riverside Casino and Golf Resort	Wild Rose - Clinton	Wild Rose - Emmetsburg	Wild Rose - Jefferson		Totals
BLACKJACK							
TABLE DROP	\$4,433,649	\$4,208,775	\$734,729	\$911,311	\$886,973		\$65,072,388
TABLE REVENUE	\$768,061	\$1,116,481	\$160,237	\$215,212	\$98,548		\$13,159,810
TABLE REVENUE PERCENTAGE	17.32%	26.53%	21.81%	23.62%	11.11%		20.22%
NUMBER OF TABLE GAMES	8	13	4	4	5		168
CRAPS							
TABLE DROP	\$1,580,154	\$695,871	\$121,352	\$0	\$0		\$26,328,593
TABLE REVENUE	\$278,817	\$166,114	\$26,693	\$0	\$0		\$4,550,546
TABLE REVENUE PERCENTAGE	17.64%	23.87%	22.00%	0.00%	0.00%		17.28%
NUMBER OF TABLE GAMES	1	1	1	0	0		21
ROULETTE							
TABLE DROP	\$444,413	\$730,247	\$0	\$0	\$0		\$7,605,466
TABLE REVENUE	\$99,006	\$131,240	\$0	\$0	\$0		\$1,194,639
TABLE REVENUE PERCENTAGE	22.28%	17.97%	0.00%	0.00%	0.00%		15.71%
NUMBER OF TABLE GAMES	2	2	0	0	0		23
MISSISSIPPI STUD							
TABLE DROP	\$728,438	\$857,472	\$105,660	\$204,818	\$152,134		\$9,557,490
TABLE REVENUE	\$231,246	\$287,517	\$24,374	\$81,320	\$45,773		\$2,406,670
TABLE REVENUE PERCENTAGE	31.75%	33.53%	23.07%	39.70%	30.09%		25.18%
NUMBER OF TABLE GAMES	1	2	1	1	1		24
ULTIMATE TEXAS HOLD'EM							
TABLE DROP	\$765,547	\$1,414,603	\$269,172	\$164,000	\$462,739		\$15,215,425
TABLE REVENUE	(\$252,764)	\$406,352	\$70,890	\$26,263	\$84,021		\$3,402,792
TABLE REVENUE PERCENTAGE	-33.02%	28.73%	26.34%	16.01%	18.16%		22.36%
NUMBER OF TABLE GAMES	2	2	1	1	1		32
PAI GOW POKER							
TABLE DROP	\$230,128	\$425,891	\$0	\$0	\$24,321		\$4,303,271
TABLE REVENUE	\$51,166	\$109,979	\$0	\$0	\$8,899		\$1,063,946
TABLE REVENUE PERCENTAGE	22.23%	25.82%	0.00%	0.00%	36.59%		24.72%
NUMBER OF TABLE GAMES	1	1	0	0	1		13
ELECTRONIC TABLE GAMES							
TABLE DROP	\$1,305,317	\$2,223,646	\$638,651	\$946,050	\$839,813		\$30,499,428
TABLE REVENUE	\$113,708	\$313,192	\$113,267	\$136,131	\$109,779		\$4,081,044
TABLE REVENUE PERCENTAGE	8.71%	14.08%	17.74%	14.39%	13.07%		13.38%
NUMBER OF TABLE GAMES	3	3	2	2	4		53
OTHER							
TABLE DROP	\$666,304	\$1,878,979	\$0	\$0	\$0		\$33,972,714
TABLE REVENUE	\$158,144	\$242,297	\$0	\$0	\$0		\$5,150,171
TABLE REVENUE PERCENTAGE	23.73%	12.90%	0.00%	0.00%	0.00%		15.16%
NUMBER OF TABLE GAMES	2	4	0	0	0		35
POKER							
TABLE DROP	\$0	\$370,035	\$0	\$0	\$0		\$2,074,872
TABLE REVENUE	\$0	\$370,035	\$0	\$0	\$0		\$2,074,872
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	0.00%		100.00%
NUMBER OF TABLE GAMES	0	10	0	0	0		46

SLOT REVENUE BY DENOMINATION -- FYTD 2027

	Ameristar II	Bally's Marquette	Diamond Jo - Dubuque	Diamond Jo - Worth	Grand Falls Casino Resort	Great River Casino Resort	Hard Rock Casino
OTHER SLOTS							
SLOT COIN IN	\$3,566,616	\$0	\$8,341,317	\$7,575,045	\$17,203,107	\$493,229	\$0
SLOT REVENUE	\$196,010	\$0	\$637,327	\$753,308	\$916,332	\$46,435	\$0
SLOT REVENUE PERCENTAGE	5.50%	0.00%	7.64%	9.94%	5.33%	9.41%	0.00%
NUMBER OF SLOT MACHINES	5	0	11	23	52	5	0
0.01 SLOTS							
SLOT COIN IN	\$271,648,676	\$72,954,012	\$150,492,811	\$223,281,505	\$181,602,784	\$85,908,314	\$159,708,994
SLOT REVENUE	\$24,275,163	\$6,359,927	\$14,807,744	\$22,322,893	\$15,853,064	\$7,578,016	\$15,974,812
SLOT REVENUE PERCENTAGE	8.94%	8.72%	9.84%	10.00%	8.73%	8.82%	10.00%
NUMBER OF SLOT MACHINES	1,071	368	593	647	566	511	502
0.05 SLOTS							
SLOT COIN IN	\$24,496,288	\$1,140,770	\$13,195,799	\$7,973,585	\$7,495,467	\$558,316	\$11,093,072
SLOT REVENUE	\$1,844,815	\$86,247	\$837,525	\$497,315	\$589,231	\$48,697	\$793,134
SLOT REVENUE PERCENTAGE	7.53%	7.56%	6.35%	6.24%	7.86%	8.72%	7.15%
NUMBER OF SLOT MACHINES	44	10	34	12	4	6	46
0.25 SLOTS							
SLOT COIN IN	\$20,739,916	\$1,613,894	\$6,643,942	\$13,176,285	\$6,200,801	\$6,068,362	\$4,008,509
SLOT REVENUE	\$1,075,093	\$98,850	\$496,388	\$717,849	\$435,160	\$380,370	\$213,039
SLOT REVENUE PERCENTAGE	5.18%	6.12%	7.47%	5.45%	7.02%	6.27%	5.31%
NUMBER OF SLOT MACHINES	71	10	35	50	41	44	19
1.00 SLOTS							
SLOT COIN IN	\$32,851,479	\$4,475,841	\$16,668,928	\$30,022,907	\$16,491,779	\$6,907,312	\$38,572,151
SLOT REVENUE	\$1,914,032	\$255,029	\$983,895	\$1,389,983	\$1,287,766	\$429,000	\$2,250,596
SLOT REVENUE PERCENTAGE	5.83%	5.70%	5.90%	4.63%	7.81%	6.21%	5.83%
NUMBER OF SLOT MACHINES	58	26	47	38	42	22	87
2.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0	0
5.00 SLOTS							
SLOT COIN IN	\$715,250	\$688,585	\$1,522,625	\$4,258,165	\$0	\$2,057,560	\$1,596,030
SLOT REVENUE	(\$2,014)	\$34,195	\$102,212	\$217,855	\$0	\$161,097	\$82,672
SLOT REVENUE PERCENTAGE	-0.28%	4.97%	6.71%	5.12%	0.00%	7.83%	5.18%
NUMBER OF SLOT MACHINES	6	7	7	14	0	13	8
10.00 SLOTS							
SLOT COIN IN	\$326,670	\$0	\$0	\$0	\$615,070	\$0	\$515,620
SLOT REVENUE	\$38,848	\$0	\$0	\$0	\$72,729	\$0	\$42,734
SLOT REVENUE PERCENTAGE	11.89%	0.00%	0.00%	0.00%	11.82%	0.00%	8.29%
NUMBER OF SLOT MACHINES	1	0	0	0	2	0	2
25.00 SLOTS							
SLOT COIN IN	\$428,975	\$0	\$0	\$0	\$661,800	\$0	\$342,875
SLOT REVENUE	\$12,765	\$0	\$0	\$0	\$51,638	\$0	\$62,758
SLOT REVENUE PERCENTAGE	2.98%	0.00%	0.00%	0.00%	7.80%	0.00%	18.30%
NUMBER OF SLOT MACHINES	1	0	0	0	2	0	2
100.00 SLOTS							
SLOT COIN IN	\$189,700	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE	\$38,300	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	20.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	1	0	0	0	0	0	0

SLOT REVENUE BY DENOMINATION -- FYTD 2027

	Harrah's Council Bluffs Casino & Hotel	Horseshoe Casino Council Bluffs	Isle Casino Hotel Waterloo	Isle of Capri - Bettendorf	Lakeside Casino	Prairie Meadows Racetrack & Casino	Q Casino
OTHER SLOTS							
SLOT COIN IN	\$5,337,056	\$18,586,075	\$3,183,104	\$3,317,552	\$0	\$23,338,016	\$0
SLOT REVENUE	\$544,033	\$1,428,290	\$202,173	\$257,106	\$0	\$2,104,116	\$0
SLOT REVENUE PERCENTAGE	10.19%	7.68%	6.35%	7.75%	0.00%	9.02%	0.00%
NUMBER OF SLOT MACHINES	5	18	8	4	0	14	0
0.01 SLOTS							
SLOT COIN IN	\$115,694,420	\$238,000,612	\$182,675,176	\$140,138,043	\$126,494,187	\$434,262,323	\$101,541,436
SLOT REVENUE	\$11,561,711	\$23,475,244	\$17,693,074	\$13,354,281	\$11,318,252	\$41,697,382	\$9,701,841
SLOT REVENUE PERCENTAGE	9.99%	9.86%	9.69%	9.53%	8.95%	9.60%	9.55%
NUMBER OF SLOT MACHINES	474	806	622	561	511	938	463
0.05 SLOTS							
SLOT COIN IN	\$11,755,125	\$28,454,242	\$12,427,392	\$17,763,318	\$758,330	\$32,317,352	\$7,197,027
SLOT REVENUE	\$821,052	\$2,050,217	\$941,582	\$1,318,913	\$67,481	\$2,123,307	\$575,063
SLOT REVENUE PERCENTAGE	6.98%	7.21%	7.58%	7.42%	8.90%	6.57%	7.99%
NUMBER OF SLOT MACHINES	41	85	31	30	3	48	16
0.25 SLOTS							
SLOT COIN IN	\$11,780,517	\$24,121,888	\$14,656,179	\$9,187,718	\$2,715,826	\$29,638,453	\$5,493,694
SLOT REVENUE	\$795,066	\$1,476,346	\$977,522	\$622,751	\$232,271	\$2,075,673	\$433,926
SLOT REVENUE PERCENTAGE	6.75%	6.12%	6.67%	6.78%	8.55%	7.00%	7.90%
NUMBER OF SLOT MACHINES	66	78	46	70	16	67	29
1.00 SLOTS							
SLOT COIN IN	\$16,018,854	\$38,216,017	\$23,988,959	\$15,430,047	\$1,361,063	\$91,275,462	\$4,995,609
SLOT REVENUE	\$1,045,706	\$2,731,150	\$1,523,407	\$1,115,922	\$153,094	\$5,489,696	\$336,278
SLOT REVENUE PERCENTAGE	6.53%	7.15%	6.35%	7.23%	11.25%	6.01%	6.73%
NUMBER OF SLOT MACHINES	39	111	66	64	9	141	32
2.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$267,814	\$0	\$0	\$519,724	\$0
SLOT REVENUE	\$0	\$0	\$6,728	\$0	\$0	\$11,509	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	2.51%	0.00%	0.00%	2.21%	0.00%
NUMBER OF SLOT MACHINES	0	0	1	0	0	1	0
5.00 SLOTS							
SLOT COIN IN	\$1,522,335	\$2,792,250	\$783,720	\$2,260,300	\$0	\$8,476,385	\$562,175
SLOT REVENUE	\$91,673	\$189,479	\$41,043	\$148,393	\$0	\$450,913	\$60,016
SLOT REVENUE PERCENTAGE	6.02%	6.79%	5.24%	6.57%	0.00%	5.32%	10.68%
NUMBER OF SLOT MACHINES	4	8	2	8	0	15	3
10.00 SLOTS							
SLOT COIN IN	\$0	\$151,440	\$485,400	\$345,710	\$0	\$2,099,410	\$0
SLOT REVENUE	\$0	\$22,506	\$23,615	\$16,310	\$0	\$206,812	\$0
SLOT REVENUE PERCENTAGE	0.00%	14.86%	4.87%	4.72%	0.00%	9.85%	0.00%
NUMBER OF SLOT MACHINES	0	1	1	2	0	4	0
25.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$450,375	\$138,025	\$0	\$742,250	\$0
SLOT REVENUE	\$0	\$0	\$39,429	\$5,483	\$0	\$65,604	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	8.75%	3.97%	0.00%	8.84%	0.00%
NUMBER OF SLOT MACHINES	0	0	1	1	0	2	0
100.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$671,600	\$0
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$2,448)	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1	0

SLOT REVENUE BY DENOMINATION -- FYTD 2027

	Rhythm City Casino	Riverside Casino and Golf Resort	Wild Rose - Clinton	Wild Rose - Emmetsburg	Wild Rose - Jefferson		Totals
OTHER SLOTS							
SLOT COIN IN	\$1,745,343	\$15,199,538	\$87,862	\$0	\$159,776		\$108,133,636
SLOT REVENUE	(\$1,576)	\$1,305,437	\$8,041	\$0	\$11,761		\$8,408,793
SLOT REVENUE PERCENTAGE	-0.09%	8.59%	9.15%	0.00%	7.36%		7.78%
NUMBER OF SLOT MACHINES	1	11	1	0	2		160
0.01 SLOTS							
SLOT COIN IN	\$202,373,963	\$208,938,444	\$74,889,125	\$64,573,648	\$74,568,897		\$3,109,747,370
SLOT REVENUE	\$17,708,289	\$19,967,595	\$6,839,978	\$6,136,201	\$7,235,596		\$293,861,063
SLOT REVENUE PERCENTAGE	8.75%	9.56%	9.13%	9.50%	9.70%		9.45%
NUMBER OF SLOT MACHINES	629	635	387	313	350		10,947
0.05 SLOTS							
SLOT COIN IN	\$16,540,832	\$21,379,302	\$2,465,547	\$1,369,532	\$808,042		\$219,189,338
SLOT REVENUE	\$1,095,768	\$1,078,358	\$118,302	\$98,066	\$71,372		\$15,056,445
SLOT REVENUE PERCENTAGE	6.62%	5.04%	4.80%	7.16%	8.83%		6.87%
NUMBER OF SLOT MACHINES	31	59	14	8	18		540
0.25 SLOTS							
SLOT COIN IN	\$10,914,700	\$20,023,902	\$4,069,050	\$5,811,947	\$3,182,311		\$200,047,894
SLOT REVENUE	\$619,908	\$1,285,150	\$252,475	\$330,889	\$164,060		\$12,682,786
SLOT REVENUE PERCENTAGE	5.68%	6.42%	6.20%	5.69%	5.16%		6.34%
NUMBER OF SLOT MACHINES	59	96	37	43	28		905
1.00 SLOTS							
SLOT COIN IN	\$19,210,921	\$31,798,394	\$4,541,774	\$7,424,684	\$7,769,992		\$408,022,173
SLOT REVENUE	\$1,017,825	\$1,979,906	\$316,900	\$595,754	\$515,792		\$25,331,731
SLOT REVENUE PERCENTAGE	5.30%	6.23%	6.98%	8.02%	6.64%		6.21%
NUMBER OF SLOT MACHINES	46	51	18	35	40		972
2.00 SLOTS							
SLOT COIN IN	\$1,000,676	\$1,043,740	\$0	\$0	\$0		\$2,831,954
SLOT REVENUE	\$43,605	\$55,068	\$0	\$0	\$0		\$116,910
SLOT REVENUE PERCENTAGE	4.36%	5.28%	0.00%	0.00%	0.00%		4.13%
NUMBER OF SLOT MACHINES	4	4	0	0	0		10
5.00 SLOTS							
SLOT COIN IN	\$4,378,335	\$4,535,795	\$427,195	\$772,075	\$329,565		\$37,678,345
SLOT REVENUE	\$197,601	\$220,963	\$44,615	\$47,145	\$11,770		\$2,099,628
SLOT REVENUE PERCENTAGE	4.51%	4.87%	10.44%	6.11%	3.57%		5.57%
NUMBER OF SLOT MACHINES	11	16	1	6	2		131
10.00 SLOTS							
SLOT COIN IN	\$897,650	\$1,231,510	\$0	\$124,000	\$774,460		\$7,566,940
SLOT REVENUE	\$63,142	\$106,112	\$0	\$19,030	\$38,429		\$650,267
SLOT REVENUE PERCENTAGE	7.03%	8.62%	0.00%	15.35%	4.96%		8.59%
NUMBER OF SLOT MACHINES	3	3	0	1	1		21
25.00 SLOTS							
SLOT COIN IN	\$1,029,275	\$810,000	\$229,050	\$0	\$0		\$4,832,625
SLOT REVENUE	\$51,948	\$29,563	\$33,375	\$0	\$0		\$352,563
SLOT REVENUE PERCENTAGE	5.05%	3.65%	14.57%	0.00%	0.00%		7.30%
NUMBER OF SLOT MACHINES	3	2	1	0	0		15
100.00 SLOTS							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0		\$861,300
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0		\$35,852
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%		4.16%
NUMBER OF SLOT MACHINES	0	0	0	0	0		2