GAMING REVENUE REPORT -- FYTD 2023

|  | Ameristar II | Casino Queen Marquette | Catfish Bend Casino | Diamond Jo Dubuque | Diamond Jo Worth | Grand Falls Casino Resort | Hard Rock Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADJUSTED GROSS REVENUE | \$184,593,674 | \$21,420,432 | \$44,867,878 | \$74,695,988 | \$102,970,685 | \$95,759,860 | \$94,822,928 |
| ADMISSIONS | 1,534,315 | 155,421 | 680,586 | 684,704 | 859,933 | 972,949 | 1,262,504 |
| WIN PER CAPITA | \$120 | \$138 | \$66 | \$109 | \$120 | \$98 | \$75 |
| CASINO SQUARE FOOTAGE | 35,125 | 16,435 | 26,815 | 41,408 | 34,820 | 42,042 | 41,211 |
| AVG DAILY WIN PER SQUARE FOOT | \$14 | \$4 | \$5 | \$5 | \$8 | \$6 | \$6 |
| TABLE DROP | \$98,644,239 | \$2,100,825 | \$16,326,287 | \$24,908,694 | \$49,149,652 | \$47,970,458 | \$44,247,277 |
| TABLE REVENUE | \$20,352,419 | \$377,008 | \$3,821,659 | \$5,766,270 | \$9,457,987 | \$10,097,397 | \$9,434,886 |
| TABLE REVENUE PERCENTAGE | 20.63\% | 17.95\% | 23.41\% | 23.15\% | 19.24\% | 21.05\% | 21.32\% |
| NUMBER OF TABLE GAMES | 28 | 16 | 31 | 29 | 26 | 33 | 22 |
| AVG DAILY WIN PER TABLE GAME | \$1,991 | \$65 | \$338 | \$545 | \$997 | \$838 | \$1,175 |
| SLOT DROP | \$1,063,756,657 | \$139,065,129 | \$271,040,045 | \$430,892,812 | \$593,742,271 | \$522,758,042 | \$503,220,212 |
| SLOT COIN IN | \$1,729,960,996 | \$202,649,193 | \$434,575,658 | \$693,992,390 | \$952,429,709 | \$897,841,893 | \$884,915,175 |
| SLOT REVENUE | \$164,241,255 | \$21,043,424 | \$41,046,219 | \$68,929,718 | \$93,512,698 | \$85,662,463 | \$85,388,042 |
| SLOT REVENUE PERCENTAGE | 9.49\% | 10.38\% | 9.45\% | 9.93\% | 9.82\% | 9.54\% | 9.65\% |
| NUMBER OF SLOT MACHINES | 1,301 | 426 | 643 | 753 | 821 | 703 | 650 |
| AVG DAILY WIN PER SLOT MACHINE | \$346 | \$135 | \$175 | \$251 | \$312 | \$334 | \$360 |
| CITY TAX | \$889,915 | \$102,114 | \$216,082 | \$365,882 | \$501,981 | \$464,195 | \$465,075 |
| COUNTY TAX | \$889,915 | \$102,114 | \$216,082 | \$365,882 | \$501,981 | \$464,195 | \$465,075 |
| ENDOWMENT FUND | \$1,423,865 | \$163,383 | \$345,731 | \$585,411 | \$803,169 | \$742,712 | \$744,120 |
| STATE MISC. FUND | \$355,966 | \$40,846 | \$86,433 | \$146,353 | \$200,792 | \$185,678 | \$186,030 |
| STATE TAX | \$35,203,321 | \$3,692,877 | \$8,251,722 | \$14,233,439 | \$19,680,039 | \$18,170,915 | \$18,200,427 |
|  | Harrah's Council Bluffs Casino \& Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri Bettendorf | Lakeside Casino | Prairie Meadows Racetrack \& Casino | Q Casino |
| ADJUSTED GROSS REVENUE | \$70,728,821 | \$204,743,960 | \$97,835,234 | \$73,430,962 | \$50,808,223 | \$240,943,090 | \$50,503,444 |
| ADMISSIONS | 748,972 | 1,656,780 | 763,921 | 718,445 | 359,761 | 2,104,215 | 605,970 |
| WIN PER CAPITA | \$94 | \$124 | \$128 | \$102 | \$141 | \$115 | \$83 |
| CASINO SQUARE FOOTAGE | 23,097 | 55,765 | 36,862 | 39,527 | 24,475 | 79,326 | 44,359 |
| AVG DAILY WIN PER SQUARE FOOT | \$8 | \$10 | \$7 | \$5 | \$6 | \$8 | \$3 |
| TABLE DROP | \$34,322,266 | \$158,903,106 | \$37,882,883 | \$23,973,929 | \$8,426,047 | \$95,832,131 | \$23,747,455 |
| TABLE REVENUE | \$7,725,314 | \$37,155,065 | \$9,298,727 | \$5,363,003 | \$1,897,298 | \$21,034,041 | \$5,066,942 |
| TABLE REVENUE PERCENTAGE | 22.51\% | 23.38\% | 24.55\% | 22.37\% | 22.52\% | 21.95\% | 21.34\% |
| NUMBER OF TABLE GAMES | 21 | 56 | 23 | 20 | 11 | 48 | 19 |
| AVG DAILY WIN PER TABLE GAME | \$1,008 | \$1,818 | \$1,108 | \$735 | \$473 | \$1,201 | \$731 |
| SLOT DROP | \$339,910,699 | \$927,057,998 | \$584,850,787 | \$448,531,403 | \$304,065,803 | \$1,613,443,435 | \$288,865,823 |
| SLOT COIN IN | \$607,916,793 | \$1,591,934,201 | \$863,486,103 | \$671,860,976 | \$433,883,744 | \$2,390,391,981 | \$457,832,184 |
| SLOT REVENUE | \$63,003,507 | \$167,588,895 | \$88,536,507 | \$68,067,959 | \$48,910,925 | \$219,909,049 | \$45,436,502 |
| SLOT REVENUE PERCENTAGE | 10.36\% | 10.53\% | 10.25\% | 10.13\% | 11.27\% | 9.20\% | 9.92\% |
| NUMBER OF SLOT MACHINES | 497 | 1,256 | 831 | 885 | 634 | 1,314 | 677 |
| AVG DAILY WIN PER SLOT MACHINE | \$347 | \$366 | \$292 | \$211 | \$211 | \$459 | \$184 |
| CITY TAX | \$344,092 | \$998,747 | \$474,348 | \$353,131 | \$242,189 | \$1,187,858 | \$247,069 |
| COUNTY TAX | \$344,092 | \$998,747 | \$474,348 | \$353,131 | \$242,189 | \$1,187,858 | \$247,069 |
| ENDOWMENT FUND | \$550,547 | \$1,597,995 | \$758,957 | \$565,010 | \$387,503 | \$1,900,573 | \$395,311 |
| STATE MISC. FUND | \$137,637 | \$399,499 | \$189,739 | \$141,253 | \$96,876 | \$475,143 | \$98,828 |
| STATE TAX | \$13,367,768 | \$43,489,895 | \$18,574,661 | \$13,735,513 | \$9,295,272 | \$51,800,462 | \$9,481,456 |

GAMING REVENUE REPORT -- FYTD 2023

|  | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose Emmetsburg | Wild Rose Jefferson | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADJUSTED GROSS REVENUE | \$115,204,660 | \$130,020,701 | \$33,290,715 | \$31,359,993 | \$36,519,408 | \$1,754,520,656 |
| ADMISSIONS | 1,336,926 | 1,531,927 | 402,422 | 313,590 | 385,584 | 17,078,925 |
| WIN PER CAPITA | \$86 | \$85 | \$83 | \$100 | \$95 | \$103 |
| CASINO SQUARE FOOTAGE | 38,022 | 51,598 | 19,574 | 16,790 | 17,162 | 684,413 |
| AVG DAILY WIN PER SQUARE FOOT | \$8 | \$7 | \$5 | \$5 | \$6 | \$7 |
| TABLE DROP | \$48,566,657 | \$50,448,868 | \$8,662,659 | \$8,618,613 | \$8,695,710 | \$791,427,756 |
| TABLE REVENUE | \$10,196,311 | \$12,414,466 | \$1,714,850 | \$1,767,247 | \$1,817,773 | \$174,758,663 |
| TABLE REVENUE PERCENTAGE | 20.99\% | 24.61\% | 19.80\% | 20.51\% | 20.90\% | 22.08\% |
| NUMBER OF TABLE GAMES | 21 | 38 | 9 | 7 | 12 | 470 |
| AVG DAILY WIN PER TABLE GAME | \$1,330 | \$895 | \$522 | \$692 | \$415 | \$1,019 |
| SLOT DROP | \$716,799,817 | \$829,251,818 | \$222,056,855 | \$209,925,000 | \$234,682,810 | \$10,243,917,416 |
| SLOT COIN IN | \$1,060,065,342 | \$1,228,537,774 | \$336,249,626 | \$303,936,901 | \$364,247,465 | \$16,106,708,104 |
| SLOT REVENUE | \$105,008,349 | \$117,606,235 | \$31,575,865 | \$29,592,746 | \$34,701,635 | \$1,579,761,993 |
| SLOT REVENUE PERCENTAGE | 9.91\% | 9.57\% | 9.39\% | 9.74\% | 9.53\% | 9.81\% |
| NUMBER OF SLOT MACHINES | 847 | 898 | 517 | 485 | 514 | 14,652 |
| AVG DAILY WIN PER SLOT MACHINE | \$340 | \$359 | \$167 | \$167 | \$185 | \$295 |
| CITY TAX | \$550,056 | \$631,830 | \$159,887 | \$151,625 | \$177,029 | \$8,523,106 |
| COUNTY TAX | \$550,056 | \$631,830 | \$159,887 | \$151,625 | \$177,029 | \$8,523,106 |
| ENDOWMENT FUND | \$880,089 | \$1,010,928 | \$255,819 | \$242,601 | \$283,246 | \$13,636,970 |
| STATE MISC. FUND | \$220,022 | \$252,732 | \$63,955 | \$60,650 | \$70,811 | \$3,409,243 |
| STATE TAX | \$21,608,235 | \$24,874,598 | \$6,003,572 | \$5,668,408 | \$6,685,131 | \$342,017,712 |

TABLE REVENUE BY GAME -- FYTD 2023

|  | Ameristar II | Casino Queen Marquette | Catfish Bend Casino | Diamond Jo Dubuque | Diamond Jo Worth | Grand Falls Casino Resort | Hard Rock Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLACKJACK |  |  |  |  |  |  |  |
| TABLE DROP | \$37,579,382 | \$549,177 | \$5,873,999 | \$9,812,199 | \$12,360,778 | \$19,761,084 | \$19,544,734 |
| TABLE REVENUE | \$7,284,523 | \$70,606 | \$1,394,124 | \$2,191,790 | \$3,218,124 | \$3,250,316 | \$3,157,586 |
| TABLE REVENUE PERCENTAGE | 19.38\% | 12.86\% | 23.73\% | 22.34\% | 26.03\% | 16.45\% | 16.16\% |
| NUMBER OF TABLE GAMES | 10 | 2 | 10 | 9 | 12 | 11 | 8 |
| CRAPS |  |  |  |  |  |  |  |
| TABLE DROP | \$12,942,466 | \$0 | \$2,535,084 | \$3,749,622 | \$15,936,045 | \$6,614,657 | \$4,774,507 |
| TABLE REVENUE | \$2,803,635 | \$0 | \$465,858 | \$850,722 | \$2,134,003 | \$1,761,208 | \$1,352,083 |
| TABLE REVENUE PERCENTAGE | 21.66\% | 0.00\% | 18.38\% | 22.69\% | 13.39\% | 26.63\% | 28.32\% |
| NUMBER OF TABLE GAMES | 1 | 0 | 2 | 2 | 2 | 2 | 2 |
| ROULETTE |  |  |  |  |  |  |  |
| TABLE DROP | \$5,311,615 | \$0 | \$197,597 | \$1,516,612 | \$1,447,727 | \$1,085,928 | \$1,438,509 |
| TABLE REVENUE | \$1,397,660 | \$0 | \$35,946 | \$360,841 | \$342,335 | \$213,258 | \$265,753 |
| TABLE REVENUE PERCENTAGE | 26.31\% | 0.00\% | 18.19\% | 23.79\% | 23.65\% | 19.64\% | 18.47\% |
| NUMBER OF TABLE GAMES | 2 | 0 | 1 | 1 | 2 | 3 | 2 |
| MISSISSIPPI STUD |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$0 | \$1,240,369 | \$0 | \$0 | \$4,764,148 | \$3,668,744 |
| TABLE REVENUE | \$0 | \$0 | \$471,266 | \$0 | \$0 | \$1,187,130 | \$1,336,883 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 0.00\% | 37.99\% | 0.00\% | 0.00\% | 24.92\% | 36.44\% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 0 | 2 | 2 |
| ULTIMATE TEXAS HOLD'EM |  |  |  |  |  |  |  |
| TABLE DROP | \$7,952,202 | \$0 | \$1,776,163 | \$0 | \$2,354,576 | \$4,282,652 | \$2,829,811 |
| TABLE REVENUE | \$2,222,733 | \$0 | \$398,249 | \$0 | \$657,545 | \$887,546 | \$1,059,599 |
| TABLE REVENUE PERCENTAGE | 27.95\% | 0.00\% | 22.42\% | 0.00\% | 27.93\% | 20.72\% | 37.44\% |
| NUMBER OF TABLE GAMES | 3 | 0 | 1 | 0 | 1 | 1 | 1 |
| PAIGOW POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$0 | \$946,702 | \$166,441 | \$326,495 | \$1,811,072 | \$2,332,725 |
| TABLE REVENUE | \$0 | \$0 | \$239,552 | \$47,421 | \$5,494 | \$413,831 | \$282,801 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 0.00\% | 25.30\% | 28.49\% | 1.68\% | 22.85\% | 12.12\% |
| NUMBER OF TABLE GAMES | 0 | 0 | 2 | 1 | 1 | 1 | 2 |
| ELECTRONIC TABLE GAMES |  |  |  |  |  |  |  |
| TABLE DROP | \$24,656,517 | \$1,551,648 | \$1,996,658 | \$2,347,087 | \$12,784,436 | \$8,598,388 | \$8,194,862 |
| TABLE REVENUE | \$3,828,836 | \$306,402 | \$309,851 | \$412,346 | \$1,890,639 | \$1,542,256 | \$1,421,992 |
| TABLE REVENUE PERCENTAGE | 15.53\% | 19.75\% | 15.52\% | 17.57\% | 14.79\% | 17.94\% | 17.35\% |
| NUMBER OF TABLE GAMES | 8 | 14 | 6 | 10 | 4 | 4 | 2 |
| OTHER |  |  |  |  |  |  |  |
| TABLE DROP | \$10,202,057 | \$0 | \$1,669,188 | \$7,316,733 | \$3,939,595 | \$305,437 | \$1,020,331 |
| TABLE REVENUE | \$2,815,032 | \$0 | \$416,286 | \$1,903,150 | \$1,209,847 | \$94,765 | \$417,051 |
| TABLE REVENUE PERCENTAGE | 27.59\% | 0.00\% | 24.94\% | 26.01\% | 30.71\% | 31.03\% | 40.87\% |
| NUMBER OF TABLE GAMES | 4 | 0 | 3 | 6 | 4 | 1 | 2 |
| POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$0 | \$90,527 | \$0 | \$0 | \$747,092 | \$443,054 |
| TABLE REVENUE | \$0 | \$0 | \$90,527 | \$0 | \$0 | \$747,087 | \$141,138 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 100.00\% | 31.86\% |
| NUMBER OF TABLE GAMES | 0 | 0 | 5 | 0 | 0 | 8 | 1 |

TABLE REVENUE BY GAME -- FYTD 2023

|  | Harrah's Council Bluffs Casino \& Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri Bettendorf | Lakeside Casino | Prairie Meadows Racetrack \& Casino | Q Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLACKJACK |  |  |  |  |  |  |  |
| TABLE DROP | \$14,959,812 | \$36,565,583 | \$8,926,992 | \$8,569,992 | \$2,922,682 | \$30,752,724 | \$7,515,519 |
| TABLE REVENUE | \$3,482,657 | \$8,140,215 | \$2,430,228 | \$2,016,613 | \$593,225 | \$6,179,314 | \$1,161,580 |
| TABLE REVENUE PERCENTAGE | 23.28\% | 22.26\% | 27.22\% | 23.53\% | 20.30\% | 20.09\% | 15.46\% |
| NUMBER OF TABLE GAMES | 11 | 15 | 11 | 7 | 5 | 19 | 8 |
| CRAPS |  |  |  |  |  |  |  |
| TABLE DROP | \$8,039,247 | \$19,611,017 | \$1,747,568 | \$1,490,409 | \$872,244 | \$10,068,272 | \$3,144,817 |
| TABLE REVENUE | \$1,504,380 | \$3,503,923 | \$422,289 | \$320,759 | \$228,444 | \$2,224,968 | \$695,941 |
| TABLE REVENUE PERCENTAGE | 18.71\% | 17.87\% | 24.16\% | 21.52\% | 26.19\% | 22.10\% | 22.13\% |
| NUMBER OF TABLE GAMES | 1 | 3 | 1 | 1 | 1 | 2 | 1 |
| ROULETTE |  |  |  |  |  |  |  |
| TABLE DROP | \$2,362,738 | \$15,186,839 | \$0 | \$1,418,432 | \$0 | \$6,990,429 | \$801,743 |
| TABLE REVENUE | \$582,429 | \$4,544,700 | \$0 | \$437,636 | \$0 | \$1,687,712 | \$196,779 |
| TABLE REVENUE PERCENTAGE | 24.65\% | 29.93\% | 0.00\% | 30.85\% | 0.00\% | 24.14\% | 24.54\% |
| NUMBER OF TABLE GAMES | 2 | 5 | 0 | 1 | 0 | 3 | 1 |
| MISSISSIPPI STUD |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$4,878,796 | \$4,744,082 | \$1,221,830 | \$2,326,483 | \$6,578,013 | \$1,541,655 |
| TABLE REVENUE | \$0 | \$1,715,197 | \$1,360,877 | \$341,734 | \$596,034 | \$1,998,921 | \$608,278 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 35.16\% | 28.69\% | 27.97\% | 25.62\% | 30.39\% | 39.46\% |
| NUMBER OF TABLE GAMES | 0 | 2 | 3 | 2 | 2 | 3 | 2 |
| ULTIMATE TEXAS HOLD'EM |  |  |  |  |  |  |  |
| TABLE DROP | \$1,024,337 | \$9,171,058 | \$0 | \$2,601,393 | \$0 | \$6,110,488 | \$2,698,047 |
| TABLE REVENUE | \$275,779 | \$1,880,992 | \$0 | \$669,587 | \$0 | \$1,394,797 | \$912,585 |
| TABLE REVENUE PERCENTAGE | 26.92\% | 20.51\% | 0.00\% | 25.74\% | 0.00\% | 22.83\% | 33.82\% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 2 | 1 | 2 | 2 |
| PAI GOW POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$223,652 | \$7,104,709 | \$0 | \$66,021 | \$913,585 | \$4,149,823 | \$1,260,848 |
| TABLE REVENUE | \$56,308 | \$2,170,038 | \$0 | (\$26,910) | \$276,962 | \$671,195 | \$206,692 |
| TABLE REVENUE PERCENTAGE | 25.18\% | 30.54\% | 0.00\% | -40.76\% | 30.32\% | 16.17\% | 16.39\% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 1 | 1 | 2 | 1 |
| ELECTRONIC TABLE GAMES |  |  |  |  |  |  |  |
| TABLE DROP | \$4,854,255 | \$15,068,500 | \$4,213,468 | \$4,725,778 | \$1,391,053 | \$15,152,205 | \$4,860,609 |
| TABLE REVENUE | \$1,128,356 | \$2,807,365 | \$1,017,223 | \$780,297 | \$202,633 | \$2,122,964 | \$719,194 |
| TABLE REVENUE PERCENTAGE | 23.24\% | 18.63\% | 24.14\% | 16.51\% | 14.57\% | 14.01\% | 14.80\% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 | 5 | 3 |
|  |  |  |  |  |  |  |  |
| TABLE DROP | \$2,858,225 | \$47,430,287 | \$18,250,773 | \$3,880,074 | \$0 | \$13,902,842 | \$1,924,217 |
| TABLE REVENUE | \$695,405 | \$8,506,318 | \$4,068,110 | \$823,287 | \$0 | \$2,626,835 | \$565,893 |
| TABLE REVENUE PERCENTAGE | 24.33\% | 17.93\% | 22.29\% | 21.22\% | 0.00\% | 18.89\% | 29.41\% |
| NUMBER OF TABLE GAMES | 2 | 6 | 6 | 3 | 0 | 5 | 1 |
| POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$3,886,317 | \$0 | \$0 | \$0 | \$2,127,335 | \$0 |
| TABLE REVENUE | \$0 | \$3,886,317 | \$0 | \$0 | \$0 | \$2,127,335 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% |
| NUMBER OF TABLE GAMES | 0 | 18 | 0 | 0 | 0 | 7 | 0 |

TABLE REVENUE BY GAME -- FYTD 2023


SLOT REVENUE BY DENOMINATION -- FYTD 2023

|  | Ameristar II | Casino Queen Marquette | Catfish Bend Casino | Diamond Jo Dubuque | Diamond Jo Worth | Grand Falls Casino Resort | Hard Rock Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTHER SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$28,059,375 | \$0 | \$168,355,242 | \$13,773,602 | \$34,943,372 | \$39,426,069 | \$8,009,292 |
| SLOT REVENUE | \$1,942,693 | \$0 | \$15,130,750 | \$1,408,302 | \$3,635,967 | \$3,640,285 | \$416,495 |
| SLOT REVENUE PERCENTAGE | 6.92\% | 0.00\% | 8.99\% | 10.22\% | 10.41\% | 9.23\% | 5.20\% |
| NUMBER OF SLOT MACHINES | 10 | 0 | 97 | 11 | 23 | 45 | 6 |
| 0.01 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$1,242,918,623 | \$165,132,321 | \$178,833,685 | \$527,421,977 | \$718,781,121 | \$736,997,014 | \$659,962,436 |
| SLOT REVENUE | \$130,708,128 | \$18,321,518 | \$20,321,403 | \$56,625,307 | \$76,881,999 | \$72,532,368 | \$71,000,493 |
| SLOT REVENUE PERCENTAGE | 10.52\% | 11.10\% | 11.36\% | 10.74\% | 10.70\% | 9.84\% | 10.76\% |
| NUMBER OF SLOT MACHINES | 1,045 | 329 | 434 | 591 | 642 | 572 | 504 |
| 0.05 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$120,947,998 | \$6,160,688 | \$2,540,795 | \$46,978,521 | \$19,668,281 | \$949,738 | \$28,239,729 |
| SLOT REVENUE | \$10,001,090 | \$457,821 | \$259,361 | \$2,772,373 | \$938,793 | \$62,412 | \$1,939,497 |
| SLOT REVENUE PERCENTAGE | 8.27\% | 7.43\% | 10.21\% | 5.90\% | 4.77\% | 6.57\% | 6.87\% |
| NUMBER OF SLOT MACHINES | 48 | 21 | 13 | 36 | 14 | 3 | 34 |
| 0.25 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$112,027,183 | \$11,823,086 | \$30,155,261 | \$38,200,319 | \$72,235,161 | \$30,435,806 | \$16,490,594 |
| SLOT REVENUE | \$7,316,442 | \$925,388 | \$2,087,790 | \$3,084,140 | \$4,562,714 | \$2,653,749 | \$1,119,875 |
| SLOT REVENUE PERCENTAGE | 6.53\% | 7.83\% | 6.92\% | 8.07\% | 6.32\% | 8.72\% | 6.79\% |
| NUMBER OF SLOT MACHINES | 112 | 37 | 69 | 60 | 76 | 40 | 19 |
| 1.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$205,087,222 | \$13,817,411 | \$42,140,230 | \$55,871,156 | \$74,580,759 | \$72,454,648 | \$151,334,249 |
| SLOT REVENUE | \$12,829,082 | \$907,518 | \$2,428,930 | \$4,304,482 | \$5,567,288 | \$5,450,567 | \$9,511,649 |
| SLOT REVENUE PERCENTAGE | 6.26\% | 6.57\% | 5.76\% | 7.70\% | 7.46\% | 7.52\% | 6.29\% |
| NUMBER OF SLOT MACHINES | 74 | 34 | 24 | 44 | 45 | 32 | 75 |
| 2.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$965,072 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | \$0 | \$75,054 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 7.78\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 5.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$12,347,345 | \$4,750,615 | \$12,550,445 | \$11,746,815 | \$32,221,015 | \$7,696,258 | \$12,566,420 |
| SLOT REVENUE | \$842,870 | \$356,125 | \$817,985 | \$735,114 | \$1,925,937 | \$561,684 | \$725,996 |
| SLOT REVENUE PERCENTAGE | 6.83\% | 7.50\% | 6.52\% | 6.26\% | 5.98\% | 7.30\% | 5.78\% |
| NUMBER OF SLOT MACHINES | 6 | 4 | 6 | 11 | 21 | 4 | 8 |
| 10.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$2,770,350 | \$0 | \$0 | \$0 | \$0 | \$4,599,810 | \$4,122,830 |
| SLOT REVENUE | \$195,667 | \$0 | \$0 | \$0 | \$0 | \$401,793 | \$345,306 |
| SLOT REVENUE PERCENTAGE | 7.06\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 8.73\% | 8.38\% |
| NUMBER OF SLOT MACHINES | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| 25.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$4,242,500 | \$0 | \$0 | \$0 | \$0 | \$5,282,550 | \$4,189,625 |
| SLOT REVENUE | \$345,383 | \$0 | \$0 | \$0 | \$0 | \$359,605 | \$328,731 |
| SLOT REVENUE PERCENTAGE | 8.14\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 6.81\% | 7.85\% |
| NUMBER OF SLOT MACHINES | 3 | 0 | 0 | 0 | 0 | 5 | 2 |
| 100.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$1,560,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | \$59,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 3.84\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

SLOT REVENUE BY DENOMINATION -- FYTD 2023

|  | Harrah's Council Bluffs Casino \& Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri Bettendorf | Lakeside Casino | Prairie Meadows Racetrack \& Casino | Q Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTHER SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$24,669,569 | \$67,220,570 | \$9,424,994 | \$5,656,784 | \$3,213,624 | \$85,981,440 | \$0 |
| SLOT REVENUE | \$3,153,800 | \$6,390,380 | \$925,178 | \$639,455 | \$170,182 | \$6,394,563 | \$0 |
| SLOT REVENUE PERCENTAGE | 12.78\% | 9.51\% | 9.82\% | 11.30\% | 5.30\% | 7.44\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 6 | 16 | 16 | 7 | 2 | 11 | 0 |
| 0.01 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$420,716,291 | \$1,017,733,620 | \$629,118,086 | \$481,442,017 | \$367,915,481 | \$1,564,812,251 | \$370,372,002 |
| SLOT REVENUE | \$48,386,256 | \$121,125,908 | \$69,851,017 | \$53,295,381 | \$43,069,510 | \$167,838,586 | \$39,089,738 |
| SLOT REVENUE PERCENTAGE | 11.50\% | 11.90\% | 11.10\% | 11.07\% | 11.71\% | 10.73\% | 10.55\% |
| NUMBER OF SLOT MACHINES | 358 | 823 | 628 | 656 | 536 | 972 | 531 |
| 0.05 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$34,555,749 | \$103,198,669 | \$15,410,439 | \$36,702,172 | \$3,666,269 | \$73,730,132 | \$13,797,087 |
| SLOT REVENUE | \$2,521,580 | \$8,044,310 | \$1,447,878 | \$2,957,418 | \$236,914 | \$4,669,100 | \$850,409 |
| SLOT REVENUE PERCENTAGE | 7.30\% | 7.79\% | 9.40\% | 8.06\% | 6.46\% | 6.33\% | 6.16\% |
| NUMBER OF SLOT MACHINES | 38 | 77 | 25 | 20 | 13 | 51 | 24 |
| 0.25 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$47,413,019 | \$186,379,449 | \$61,675,730 | \$58,880,944 | \$22,164,795 | \$106,026,561 | \$34,030,818 |
| SLOT REVENUE | \$3,122,366 | \$12,406,247 | \$4,817,854 | \$3,950,847 | \$2,011,277 | \$7,007,952 | \$2,432,669 |
| SLOT REVENUE PERCENTAGE | 6.59\% | 6.66\% | 7.81\% | 6.71\% | 9.07\% | 6.61\% | 7.15\% |
| NUMBER OF SLOT MACHINES | 49 | 183 | 64 | 97 | 56 | 73 | 55 |
| 1.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$66,010,390 | \$179,390,213 | \$130,663,089 | \$70,783,895 | \$24,204,411 | \$475,596,180 | \$35,926,237 |
| SLOT REVENUE | \$4,367,519 | \$16,540,096 | \$10,367,739 | \$5,939,042 | \$2,534,814 | \$29,313,050 | \$2,815,301 |
| SLOT REVENUE PERCENTAGE | 6.62\% | 9.22\% | 7.93\% | 8.39\% | 10.47\% | 6.16\% | 7.84\% |
| NUMBER OF SLOT MACHINES | 35 | 133 | 86 | 86 | 17 | 182 | 63 |
| 2.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$0 | \$1,146,910 | \$736,254 | \$557,044 | \$3,784,592 | \$0 |
| SLOT REVENUE | \$0 | \$0 | \$95,371 | \$73,357 | \$61,944 | \$177,586 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 0.00\% | 8.32\% | 9.96\% | 11.12\% | 4.69\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 1 | 0 | 1 | 2 | 1 | 1 | 0 |
| 5.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$14,551,775 | \$24,705,650 | \$10,432,855 | \$13,988,705 | \$9,027,060 | \$57,422,080 | \$3,706,040 |
| SLOT REVENUE | \$1,451,986 | \$1,778,690 | \$751,930 | \$941,833 | \$699,051 | \$3,305,051 | \$248,385 |
| SLOT REVENUE PERCENTAGE | 9.98\% | 7.20\% | 7.21\% | 6.73\% | 7.74\% | 5.76\% | 6.70\% |
| NUMBER OF SLOT MACHINES | 7 | 14 | 7 | 12 | 6 | 17 | 4 |
| 10.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$6,922,730 | \$2,733,850 | \$2,605,130 | \$3,135,060 | \$10,919,020 | \$0 |
| SLOT REVENUE | \$0 | \$738,579 | \$50,040 | \$194,772 | \$127,233 | \$694,132 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 10.67\% | 1.83\% | 7.48\% | 4.06\% | 6.36\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 1 | 4 | 2 | 3 | 3 | 4 | 0 |
| 25.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$4,701,300 | \$2,880,150 | \$1,065,075 | \$0 | \$6,849,425 | \$0 |
| SLOT REVENUE | \$0 | \$445,101 | \$229,500 | \$75,854 | \$0 | \$347,128 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 9.47\% | 7.97\% | 7.12\% | 0.00\% | 5.07\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 1 | 4 | 2 | 2 | 0 | 2 | 0 |
| 100.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$1,682,000 | \$0 | \$0 | \$0 | \$5,270,300 | \$0 |
| SLOT REVENUE | \$0 | \$119,584 | \$0 | \$0 | \$0 | \$161,901 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 7.11\% | 0.00\% | 0.00\% | 0.00\% | 3.07\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 1 | 2 | 0 | 0 | 0 | 1 | 0 |

SLOT REVENUE BY DENOMINATION -- FYTD 2023

|  | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose Emmetsburg | Wild Rose Jefferson | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTHER SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$61,175,595 | \$823,626 | \$0 | \$1,899,030 | \$552,632,184 |
| SLOT REVENUE | \$0 | \$4,735,383 | \$99,574 | \$0 | \$133,599 | \$48,816,606 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 7.74\% | 12.09\% | 0.00\% | 7.04\% | 8.83\% |
| NUMBER OF SLOT MACHINES | 0 | 11 | 1 | 0 | 3 | 265 |
| 0.01 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$844,830,320 | \$839,445,302 | \$268,407,124 | \$222,113,581 | \$268,767,662 | \$11,525,720,914 |
| SLOT REVENUE | \$90,247,412 | \$90, 142,645 | \$26,680,362 | \$23,168,819 | \$28,133,673 | \$1,247,420,523 |
| SLOT REVENUE PERCENTAGE | 10.68\% | 10.74\% | 9.94\% | 10.43\% | 10.47\% | 10.82\% |
| NUMBER OF SLOT MACHINES | 682 | 644 | 408 | 360 | 395 | 11,110 |
| 0.05 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$38,314,740 | \$74,193,815 | \$13,536,371 | \$7,623,759 | \$6,526,734 | \$646,741,686 |
| SLOT REVENUE | \$2,665,455 | \$4,450,103 | \$775,733 | \$612,326 | \$621,543 | \$46,284,116 |
| SLOT REVENUE PERCENTAGE | 6.96\% | 6.00\% | 5.73\% | 8.03\% | 9.52\% | 7.16\% |
| NUMBER OF SLOT MACHINES | 31 | 60 | 19 | 18 | 26 | 571 |
| 0.25 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$50,862,160 | \$114,194,461 | \$18,522,546 | \$22,755,906 | \$23,810,495 | \$1,058,084,294 |
| SLOT REVENUE | \$3,709,590 | \$8,597,435 | \$1,225,709 | \$1,686,904 | \$1,601,276 | \$74,320,224 |
| SLOT REVENUE PERCENTAGE | 7.29\% | 7.53\% | 6.62\% | 7.41\% | 6.73\% | 7.02\% |
| NUMBER OF SLOT MACHINES | 57 | 113 | 50 | 52 | 41 | 1,303 |
| 1.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$92,668,011 | \$87,722,034 | \$30,755,314 | \$42,559,920 | \$57,837,579 | \$1,909,402,948 |
| SLOT REVENUE | \$6,660,670 | \$6,290,497 | \$2,489,467 | \$3,452,927 | \$3,863,739 | \$135,634,377 |
| SLOT REVENUE PERCENTAGE | 7.19\% | 7.17\% | 8.09\% | 8.11\% | 6.68\% | 7.10\% |
| NUMBER OF SLOT MACHINES | 57 | 38 | 33 | 47 | 46 | 1,151 |
| 2.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$6,967,206 | \$3,941,112 | \$0 | \$0 | \$0 | \$18,098,190 |
| SLOT REVENUE | \$245,882 | \$265,183 | \$0 | \$0 | \$0 | \$994,377 |
| SLOT REVENUE PERCENTAGE | 3.53\% | 6.73\% | 0.00\% | 0.00\% | 0.00\% | 5.49\% |
| NUMBER OF SLOT MACHINES | 5 | 5 | 0 | 0 | 0 | 17 |
| 5.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$15,765,600 | \$32,952,485 | \$3,429,245 | \$7,924,135 | \$1,771,335 | \$289,555,878 |
| SLOT REVENUE | \$787,505 | \$1,890,872 | \$232,370 | \$611,932 | \$98,705 | \$18,764,021 |
| SLOT REVENUE PERCENTAGE | 5.00\% | 5.74\% | 6.78\% | 7.72\% | 5.57\% | 6.48\% |
| NUMBER OF SLOT MACHINES | 9 | 21 | 5 | 7 | 2 | 171 |
| 10.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$4,883,210 | \$7,568,320 | \$0 | \$959,600 | \$3,634,630 | \$54,854,540 |
| SLOT REVENUE | \$382,260 | \$405,242 | \$0 | \$59,838 | \$249,100 | \$3,843,962 |
| SLOT REVENUE PERCENTAGE | 7.83\% | 5.35\% | 0.00\% | 6.24\% | 6.85\% | 7.01\% |
| NUMBER OF SLOT MACHINES | 3 | 4 | 0 | 1 | 1 | 32 |
| 25.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$5,774,095 | \$7,344,650 | \$775,400 | \$0 | \$0 | \$43,104,770 |
| SLOT REVENUE | \$309,575 | \$828,875 | \$72,650 | \$0 | \$0 | \$3,342,402 |
| SLOT REVENUE PERCENTAGE | 5.36\% | 11.29\% | 9.37\% | 0.00\% | 0.00\% | 7.75\% |
| NUMBER OF SLOT MACHINES | 3 | 2 | 1 | 0 | 0 | 27 |
| 100.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,512,700 |
| SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$341,385 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 4.01\% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 5 |

