

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(6/29/92 - 8/2/92)

JULY 1992	PRESIDENT	DIAMOND LADY*	DUBUQUE CASINO BELLE	EMERALD LADY*	MISSISSIPPI BELLE II	TOTAL
ADJUSTED GROSS REVENUE	\$4,314,954	\$336,853	\$1,559,410	\$344,873	\$779,814	\$7,335,904
ADMISSIONS	130,577	12,153	53,173	13,833	24,023	\$233,759
TABLE DROP	\$1,302,586	\$102,731	\$657,329	\$80,540	\$274,865	\$2,418,051
TABLE REVENUE	\$516,049	\$34,752	\$226,902	\$39,977	\$98,883	\$916,563
TABLE REVENUE PERCENTAGE	39.62%	33.83%	34.52%	49.64%	35.98%	37.91%
NUMBER OF TABLE GAMES	38	15	35	15	11	114
AVG DAILY WIN PER TABLE GAME	\$388	\$66	\$185	\$76	\$257	\$230
SLOT DROP	\$4,836,548	\$426,534	\$1,621,277	\$455,205	\$829,919	\$8,169,483
SLOT COIN IN	\$41,554,759	\$2,163,856	\$14,735,676	\$2,495,891	\$7,408,661	\$68,358,843
SLOT REVENUE	\$3,525,573	\$302,101	\$1,372,507	\$304,896	\$680,931	\$6,186,008
SLOT REVENUE PERCENTAGE	8.48%	13.96%	9.31%	12.22%	9.19%	9.05%
NUMBER OF SLOT MACHINES	700	288	700	258	200	2,146
AVG DAILY WIN PER MACHINE	\$144	\$30	\$56	\$34	\$97	\$
TAXES PAID TO CITY	\$21,097	\$1,676	\$7,997	\$1,724	\$3,899	\$36,393
TAXES PAID TO COUNTY	\$21,097	\$1,676	\$7,997	\$1,724	\$3,899	\$36,393
TAXES TO GAMBLER'S TREATMENT	\$126,584	\$10,059	\$47,982	\$10,346	\$23,394	\$218,365
TAX TO ST GEN'L FUND (WAGERING)	\$325,103	\$18,552	\$53,337	\$12,661	\$12,230	\$421,883

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(8/3/92 - 8/30/92)

AUGUST 1992	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	TOTAL
ADJUSTED GROSS REVENUE	\$3,315,449	\$1,187,492	\$595,761	\$5,098,702
ADMISSIONS	107,965	42,567	19,198	\$169,730
TABLE DROP	\$959,163	\$487,905	\$202,009	\$1,649,077
TABLE REVENUE	\$364,947	\$167,378	\$73,368	\$605,693
TABLE REVENUE PERCENTAGE	38.05%	34.31%	36.32%	36.73%
NUMBER OF TABLE GAMES	38	35	11	84
AVG DAILY WIN PER TABLE GAME	\$343	\$171	\$238	\$258
SLOT DROP	\$2,998,693	\$1,244,146	\$653,641	\$4,896,480
SLOT COIN IN	\$31,162,546	\$11,070,631	\$6,010,899	\$48,244,076
SLOT REVENUE	\$2,950,502	\$1,020,113	\$522,393	\$4,493,008
SLOT REVENUE PERCENTAGE	9.47%	9.21%	8.69%	9.31%
NUMBER OF SLOT MACHINES	699	712	210	1,621
AVG DAILY WIN PER MACHINE	\$151	\$51	\$89	\$ 99
TAXES PAID TO CITY	\$16,577	\$5,937	\$2,979	\$25,493
TAXES PAID TO COUNTY	\$16,577	\$5,937	\$2,979	\$25,493
TAXES TO GAMBLER'S TREATMENT	\$99,463	\$35,625	\$17,873	\$152,961
TAX TO ST GEN'L FUND (WAGERING)	\$530,472	\$71,250	\$23,259	\$624,981

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(8/31/92 - 9/27/92)

SEPTEMBER 1992	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	TOTAL
ADJUSTED GROSS REVENUE	\$2,846,268	\$1,180,800	\$602,776	\$4,629,844
ADMISSIONS	88,026	40,774	17,591	\$146,391
TABLE DROP	\$861,959	\$485,091	\$199,465	\$1,546,515
TABLE REVENUE	\$339,620	\$142,168	\$76,910	\$558,698
TABLE REVENUE PERCENTAGE	39.40%	29.31%	38.56%	36.13%
NUMBER OF TABLE GAMES	38	35	12	85
AVG DAILY WIN PER TABLE GAME	\$319	\$145	\$229	\$235
SLOT DROP	\$3,440,206	\$1,254,707	\$677,338	\$5,372,251
SLOT COIN IN	\$27,389,864	\$11,154,709	\$6,081,931	\$44,626,504
SLOT REVENUE	\$2,506,647	\$1,038,632	\$525,866	\$4,071,145
SLOT REVENUE PERCENTAGE	9.15%	9.31%	8.65%	9.12%
NUMBER OF SLOT MACHINES	699	700	220	1,619
AVG DAILY WIN PER MACHINE	\$128	\$53	\$85	\$ 90
TAXES PAID TO CITY	\$14,231	\$5,904	\$3,014	\$23,149
TAXES PAID TO COUNTY	\$14,231	\$5,904	\$3,014	\$23,149
TAXES TO GAMBLER'S TREATMENT	\$85,388	\$35,426	\$18,083	\$138,897
TAX TO ST GEN'L FUND (WAGERING)	\$455,403	\$160,256	\$36,167	\$651,826

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(9/28/92 - 11/1/92)

OCTOBER 1992	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	TOTAL
ADJUSTED GROSS REVENUE	\$3,208,385	\$1,480,462	\$642,109	\$5,330,956
ADMISSIONS	94,212	53,552	18,364	\$166,128
TABLE DROP	\$1,030,716	\$617,101	\$204,348	\$1,852,165
TABLE REVENUE	\$402,325	\$195,259	\$75,805	\$673,389
TABLE REVENUE PERCENTAGE	39.03%	31.64%	37.10%	36.36%
NUMBER OF TABLE GAMES	40	35	18	93
AVG DAILY WIN PER TABLE GAME	\$287	\$159	\$120	\$207
SLOT DROP	\$3,819,206	\$1,540,782	\$566,304	\$5,926,292
SLOT COIN IN	\$31,886,466	\$13,374,719	\$7,282,938	\$52,544,123
SLOT REVENUE	\$2,806,060	\$1,285,203	\$732,272	\$4,823,535
SLOT REVENUE PERCENTAGE	8.80%	9.61%	10.05%	9.18%
NUMBER OF SLOT MACHINES	699	700	220	1,619
AVG DAILY WIN PER MACHINE	\$115	\$52	\$95	\$ 85
TAXES PAID TO CITY	\$16,490	\$7,402	\$3,211	\$27,103
TAXES PAID TO COUNTY	\$16,490	\$7,402	\$3,211	\$27,103
TAXES TO GAMBLER'S TREATMENT	\$98,938	\$44,414	\$19,265	\$162,617
TAX TO ST GEN'L FUND (WAGERING)	\$527,668	\$236,874	\$38,527	\$803,069

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(11/2/92 - 11/29/92)

NOVEMBER 1992	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	TOTAL
ADJUSTED GROSS REVENUE	\$2,450,262	\$1,136,053	\$480,997	\$4,067,312
ADMISSIONS	72,185	38,695	12,401	\$123,281
TABLE DROP	\$905,587	\$551,910	\$181,117	\$1,638,614
TABLE REVENUE	\$306,907	\$177,854	\$72,042	\$556,803
TABLE REVENUE PERCENTAGE	33.89%	32.23%	39.78%	33.98%
NUMBER OF TABLE GAMES	40	35	18	93
AVG DAILY WIN PER TABLE GAME	\$274	\$181	\$143	\$214
SLOT DROP	\$2,983,838	\$1,187,829	\$526,135	\$4,697,802
SLOT COIN IN	\$24,115,101	\$10,501,329	\$4,719,218	\$39,335,648
SLOT REVENUE	\$2,143,355	\$958,199	\$408,955	\$3,510,509
SLOT REVENUE PERCENTAGE	8.89%	9.12%	8.67%	8.92%
NUMBER OF SLOT MACHINES	699	700	220	1,619
AVG DAILY WIN PER MACHINE	\$110	\$49	\$66	\$ 77
TAXES PAID TO CITY	\$12,251	\$5,680	\$2,405	\$20,336
TAXES PAID TO COUNTY	\$12,251	\$5,680	\$2,405	\$20,336
TAXES TO GAMBLER'S TREATMENT	\$73,506	\$34,082	\$14,430	\$122,018
TAX TO ST GEN'L FUND (WAGERING)	\$392,032	\$181,769	\$36,052	\$609,853

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(11/30/92 - 12/27/92)

DECEMBER 1992	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	TOTAL
ADJUSTED GROSS REVENUE	\$1,775,758	\$758,447	\$455,302	\$2,989,507
ADMISSIONS	52,265	19,857	13,006	\$85,128
TABLE DROP	\$708,668	\$437,148	\$164,341	\$1,310,157
TABLE REVENUE	\$263,397	\$131,267	\$72,028	\$466,692
TABLE REVENUE PERCENTAGE	37.17%	30.03%	43.83%	35.62%
NUMBER OF TABLE GAMES	40	35	18	93
AVG DAILY WIN PER TABLE GAME	\$235	\$134	\$143	\$179
SLOT DROP	\$2,076,052	\$804,432	\$491,247	\$3,371,731
SLOT COIN IN	\$16,969,515	\$7,104,919	\$4,297,999	\$28,372,433
SLOT REVENUE	\$1,512,362	\$627,180	\$383,274	\$2,522,816
SLOT REVENUE PERCENTAGE	8.91%	8.83%	8.92%	8.89%
NUMBER OF SLOT MACHINES	699	700	220	1,619
AVG DAILY WIN PER MACHINE	\$77	\$32	\$62	\$ 56
TAXES PAID TO CITY	\$8,879	\$3,792	\$2,277	\$14,948
TAXES PAID TO COUNTY	\$8,879	\$3,792	\$2,277	\$14,948
TAXES TO GAMBLER'S TREATMENT	\$53,273	\$22,753	\$13,659	\$89,685
TAX TO ST GEN'L FUND (WAGERING)	\$284,121	\$121,352	\$72,848	\$478,321

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(12/28/92 - 1/31/93)

JANUARY 1993	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	SIOUX CITY SUE*	TOTAL
ADJUSTED GROSS REVENUE	\$2,738,397	\$1,196,527	\$747,564	\$61,129	\$4,743,617
ADMISSIONS	78,484	36,379	21,102	2,788	\$138,753
TABLE DROP	\$1,061,860	\$700,436	\$266,513	\$23,352	\$2,052,161
TABLE REVENUE	\$398,579	\$204,830	\$116,033	\$8,885	\$728,327
TABLE REVENUE PERCENTAGE	37.54%	29.24%	43.54%	38.05%	35.49%
NUMBER OF TABLE GAMES	40	35	18	12	105
AVG DAILY WIN PER TABLE GAME	\$285	\$167	\$184	\$247	\$198
SLOT DROP	\$3,158,470	\$1,257,858	\$842,703	\$80,139	\$5,339,170
SLOT COIN IN	\$26,820,589	\$11,112,993	\$7,559,323	\$583,054	\$46,075,959
SLOT REVENUE	\$2,339,818	\$991,697	\$631,531	\$60,644	\$4,023,690
SLOT REVENUE PERCENTAGE	8.72%	8.92%	8.35%	10.40%	8.73%
NUMBER OF SLOT MACHINES	700	700	220	236	1,856
AVG DAILY WIN PER MACHINE	\$96	\$40	\$82	\$86	\$ 62
TAXES PAID TO CITY	\$13,692	\$5,983	\$3,738	\$311	\$23,724
TAXES PAID TO COUNTY	\$13,692	\$5,983	\$3,738	\$311	\$23,724
TAXES TO GAMBLER'S TREATMENT	\$82,152	\$35,896	\$22,427	\$1,864	\$142,339
TAX TO ST GEN'L FUND (WAGERING)	\$438,144	\$191,444	\$119,610	\$621	\$749,819

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(2/1/93 - 2/28/93)

FEBRUARY 1993	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	SIOUX CITY SUE	TOTAL
ADJUSTED GROSS REVENUE	\$2,292,850	\$1,209,245	\$620,433	\$475,989	\$4,598,517
ADMISSIONS	74,461	36,131	17,526	19,748	\$147,866
TABLE DROP	\$862,445	\$542,257	\$228,316	\$299,878	\$1,932,896
TABLE REVENUE	\$318,862	\$143,422	\$96,768	\$87,532	\$646,584
TABLE REVENUE PERCENTAGE	36.97%	26.45%	42.38%	29.19%	33.45%
NUMBER OF TABLE GAMES	40	35	18	12	105
AVG DAILY WIN PER TABLE GAME	\$285	\$146	\$192	\$261	\$220
SLOT DROP	\$2,790,784	\$1,084,346	\$699,061	\$484,932	\$5,059,123
SLOT COIN IN	\$26,298,356	\$9,357,965	\$6,096,428	\$4,129,879	\$45,882,628
SLOT REVENUE	\$1,973,988	\$856,812	\$523,665	\$388,457	\$3,742,922
SLOT REVENUE PERCENTAGE	7.51%	9.16%	8.59%	9.41%	8.16%
NUMBER OF SLOT MACHINES	700	700	220	240	1,860
AVG DAILY WIN PER MACHINE	\$101	\$44	\$85	\$58	\$ 72
TAXES PAID TO CITY	\$11,464	\$6,046	\$3,437	\$2,380	\$23,327
TAXES PAID TO COUNTY	\$11,464	\$6,046	\$3,437	\$2,380	\$23,327
TAXES TO GAMBLER'S TREATMENT	\$68,786	\$36,277	\$20,624	\$14,280	\$139,967
TAX TO ST GEN'L FUND (WAGERING)	\$366,856	\$193,479	\$109,996	\$4,760	\$675,091

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

MARCH 1993	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	SIOUX CITY SUE	TOTAL
ADJUSTED GROSS REVENUE	\$2,781,859	\$1,275,829	\$715,364	\$382,336	\$5,155,388
ADMISSIONS	93,263	48,002	20,397	16,297	\$177,959
TABLE DROP	\$1,003,286	\$635,827	\$240,701	\$292,489	\$2,172,303
TABLE REVENUE	\$359,285	\$190,416	\$92,435	\$94,814	\$736,950
TABLE REVENUE PERCENTAGE	35.81%	29.95%	38.40%	32.42%	33.92%
NUMBER OF TABLE GAMES	40	35	18	12	105
AVG DAILY WIN PER TABLE GAME	\$290	\$175	\$166	\$255	\$226
SLOT DROP	\$3,415,049	\$1,353,602	\$819,900	\$423,252	\$6,011,803
SLOT COIN IN	\$29,810,307	\$12,021,747	\$7,164,212	\$2,924,343	\$51,920,609
SLOT REVENUE	\$2,422,574	\$1,086,729	\$622,929	\$287,523	\$4,419,755
SLOT REVENUE PERCENTAGE	8.13%	9.04%	8.70%	9.83%	8.51%
NUMBER OF SLOT MACHINES	700	700	220	240	1,860
AVG DAILY WIN PER MACHINE	\$112	\$50	\$91	\$39	\$ 77
TAXES PAID TO CITY	\$13,909	\$6,379	\$3,578	\$1,912	\$25,778
TAXES PAID TO COUNTY	\$13,909	\$6,379	\$3,578	\$1,912	\$25,778
TAXES TO GAMBLER'S TREATMENT	\$83,456	\$38,275	\$21,471	\$11,470	\$154,672
TAX TO ST GEN'L FUND (WAGERING)	\$445,097	\$204,133	\$114,511	\$3,823	\$767,564

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(3/29/93 - 4/25/93)

APRIL 1993*	PRESIDENT	DUBUQUE CASINO BELLE	MISSISSIPPI BELLE II	SIOUX CITY SUE	TOTAL
ADJUSTED GROSS REVENUE	\$2,166,491	\$210,854	\$732,343	\$412,917	\$3,522,605
ADMISSIONS	74,259	6,795	20,289	17,215	\$118,558
TABLE DROP	\$764,832	\$91,587	\$405,748	\$283,794	\$1,545,961
TABLE REVENUE	\$246,360	\$27,150	\$245,302	\$100,246	\$619,058
TABLE REVENUE PERCENTAGE	32.21%	29.64%	60.46%	35.32%	40.04%
NUMBER OF TABLE GAMES	40	35	18	12	105
AVG DAILY WIN PER TABLE GAME	\$220	\$28	\$487	\$298	\$211
SLOT DROP	\$2,594,668	\$222,545	\$662,883	\$375,873	\$3,855,969
SLOT COIN IN	\$22,363,738	\$1,921,896	\$7,097,963	\$3,433,914	\$34,817,511
SLOT REVENUE	\$1,920,131	\$164,252	\$487,041	\$312,428	\$2,883,852
SLOT REVENUE PERCENTAGE	8.59%	8.55%	6.86%	9.10%	8.28%
NUMBER OF SLOT MACHINES	692	700	220	240	1,852
AVG DAILY WIN PER MACHINE	\$99	\$8	\$79	\$46	\$ 56
TAXES PAID TO CITY	\$14,300	\$1,054	\$3,662	\$2,065	\$21,081
TAXES PAID TO COUNTY	\$14,300	\$1,054	\$3,662	\$2,065	\$21,081
TAXES TO GAMBLER'S TREATMENT	\$85,802	\$6,326	\$21,471	\$12,388	\$125,987
TAX TO ST GEN'L FUND (WAGERING)	\$457,610	\$33,737	\$117,173	\$20,798	\$629,318

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

(4/26/93 - 5/30/93)

MAY 1993	PRESIDENT	MISSISSIPPI BELLE II	SIOUX CITY SUE	TOTAL
ADJUSTED GROSS REVENUE	\$3,303,819	\$922,220	\$437,853	\$4,663,892
ADMISSIONS	124,903	27,297	18,865	\$171,065
TABLE DROP	\$1,159,542	\$301,753	\$290,874	\$1,752,169
TABLE REVENUE	\$382,904	\$112,312	\$114,661	\$609,877
TABLE REVENUE PERCENTAGE	33.02%	37.22%	39.42%	34.81%
NUMBER OF TABLE GAMES	40	18	12	70
AVG DAILY WIN PER TABLE GAME	\$274	\$178	\$273	\$249
SLOT DROP	\$4,154,653	\$1,041,747	\$412,084	\$5,608,484
SLOT COIN IN	\$36,180,351	\$8,948,033	\$3,680,247	\$48,808,631
SLOT REVENUE	\$2,920,915	\$809,908	\$323,192	\$4,054,015
SLOT REVENUE PERCENTAGE	8.07%	9.05%	8.78%	8.31%
NUMBER OF SLOT MACHINES	700	220	240	1,160
AVG DAILY WIN PER MACHINE	\$119	\$105	\$38	\$ 100
TAXES PAID TO CITY	\$16,549	\$4,611	\$2,189	\$23,349
TAXES PAID TO COUNTY	\$16,549	\$4,611	\$2,189	\$23,349
TAXES TO GAMBLER'S TREATMENT	\$99,295	\$27,667	\$13,136	\$140,098
TAX TO ST GEN'L FUND (WAGERING)	\$529,572	\$147,555	\$26,271	\$703,398

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

(5/31/93 - 6/27/93)

JUNE 1993	PRESIDENT	MISSISSIPPI BELLE II	SIOUX CITY SUE	TOTAL
ADJUSTED GROSS REVENUE	\$2,542,603	\$629,028	\$267,604	\$3,439,235
ADMISSIONS	99,107	19,002	15,856	\$133,965
TABLE DROP	\$863,202	\$216,395	\$158,640	\$1,238,237
TABLE REVENUE	\$323,418	\$71,568	\$62,509	\$457,495
TABLE REVENUE PERCENTAGE	37.47%	33.07%	39.40%	36.95%
NUMBER OF TABLE GAMES	40	18	12	70
AVG DAILY WIN PER TABLE GAME	\$289	\$142	\$186	\$233
SLOT DROP	\$3,015,031	\$713,839	\$254,179	\$3,983,049
SLOT COIN IN	\$26,343,268	\$6,300,290	\$2,221,675	\$34,865,233
SLOT REVENUE	\$2,219,185	\$557,460	\$205,095	\$2,981,740
SLOT REVENUE PERCENTAGE	8.42%	8.85%	9.23%	8.55%
NUMBER OF SLOT MACHINES	700	220	240	1,160
AVG DAILY WIN PER MACHINE	\$113	\$90	\$31	\$ 92
TAXES PAID TO CITY	\$12,716	\$3,145	\$1,338	\$17,199
TAXES PAID TO COUNTY	\$12,716	\$3,145	\$1,338	\$17,199
TAXES TO GAMBLER'S TREATMENT	\$76,293	\$18,871	\$8,028	\$103,192
TAX TO ST GEN'L FUND (WAGERING)	\$406,897	\$100,644	\$16,056	\$523,597