

GAMING REVENUE REPORT -- FYTD 2025

| | Ameristar II | Casino Queen - Marquette | Catfish Bend Casino | Diamond Jo - Dubuque | Diamond Jo - Worth | Grand Falls Casino Resort | Hard Rock Casino |
|--------------------------------|---|--|---------------------------------------|---------------------------------------|-------------------------------|---|-------------------------|
| ADJUSTED GROSS REVENUE | \$30,234,761 | \$3,670,955 | \$7,694,934 | \$12,931,572 | \$18,455,750 | \$16,494,107 | \$15,315,972 |
| ADMISSIONS | 247,029 | 27,868 | 111,448 | 109,605 | 146,274 | 207,630 | 220,919 |
| WIN PER CAPITA | \$122 | \$132 | \$69 | \$118 | \$126 | \$79 | \$69 |
| CASINO SQUARE FOOTAGE | 35,125 | 16,236 | 26,815 | 41,408 | 34,820 | 42,042 | 41,211 |
| AVG DAILY WIN PER SQUARE FOOT | \$14 | \$4 | \$5 | \$5 | \$9 | \$6 | \$6 |
| TABLE DROP | \$16,105,033 | \$368,147 | \$2,720,331 | \$3,957,480 | \$8,244,036 | \$8,346,328 | \$7,288,762 |
| TABLE REVENUE | \$3,267,805 | \$75,183 | \$742,685 | \$748,847 | \$1,773,894 | \$1,971,673 | \$1,608,265 |
| TABLE REVENUE PERCENTAGE | 20.29% | 20.42% | 27.30% | 18.92% | 21.52% | 23.62% | 22.06% |
| NUMBER OF TABLE GAMES | 27 | 14 | 31 | 25 | 22 | 33 | 18 |
| AVG DAILY WIN PER TABLE GAME | \$1,952 | \$87 | \$386 | \$483 | \$1,301 | \$964 | \$1,441 |
| SLOT DROP | \$175,450,118 | \$24,453,696 | \$50,014,862 | \$81,103,229 | \$109,449,691 | \$95,116,300 | \$84,219,613 |
| SLOT COIN IN | \$277,496,733 | \$34,855,959 | \$75,141,898 | \$125,044,028 | \$165,894,103 | \$156,479,316 | \$140,281,114 |
| SLOT REVENUE | \$26,966,956 | \$3,595,772 | \$6,952,249 | \$12,182,725 | \$16,681,856 | \$14,522,434 | \$13,707,707 |
| SLOT REVENUE PERCENTAGE | 9.72% | 10.32% | 9.25% | 9.74% | 10.06% | 9.28% | 9.77% |
| NUMBER OF SLOT MACHINES | 1,240 | 433 | 643 | 700 | 789 | 707 | 662 |
| AVG DAILY WIN PER SLOT MACHINE | \$351 | \$134 | \$174 | \$281 | \$341 | \$331 | \$334 |
| CITY TAX | \$139,405 | \$16,626 | \$35,663 | \$61,496 | \$87,485 | \$77,442 | \$73,350 |
| COUNTY TAX | \$139,405 | \$16,626 | \$35,663 | \$61,496 | \$87,485 | \$77,442 | \$73,350 |
| ENDOWMENT FUND | \$223,048 | \$26,602 | \$57,062 | \$98,394 | \$139,977 | \$123,908 | \$117,359 |
| STATE MISC. FUND | \$55,762 | \$6,651 | \$14,265 | \$24,599 | \$34,994 | \$30,977 | \$29,340 |
| STATE TAX | \$5,195,726 | \$292,645 | \$1,051,906 | \$2,066,180 | \$3,106,112 | \$2,713,298 | \$2,542,204 |
| | Harrah's Council Bluffs Casino & Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri - Bettendorf | Lakeside Casino | Prairie Meadows Racetrack & Casino | Q Casino |
| ADJUSTED GROSS REVENUE | \$11,447,541 | \$31,956,217 | \$14,884,284 | \$11,618,853 | \$8,359,938 | \$39,771,439 | \$7,741,528 |
| ADMISSIONS | 123,323 | 253,090 | 114,916 | 107,041 | 63,476 | 391,068 | 116,144 |
| WIN PER CAPITA | \$93 | \$126 | \$130 | \$109 | \$132 | \$102 | \$67 |
| CASINO SQUARE FOOTAGE | 27,603 | 59,171 | 35,680 | 39,527 | 22,977 | 79,381 | 25,050 |
| AVG DAILY WIN PER SQUARE FOOT | \$7 | \$9 | \$7 | \$5 | \$6 | \$8 | \$5 |
| TABLE DROP | \$4,684,119 | \$23,432,549 | \$5,970,181 | \$3,800,376 | \$1,846,168 | \$16,760,858 | \$4,116,028 |
| TABLE REVENUE | \$830,667 | \$5,689,308 | \$1,402,175 | \$894,377 | \$327,879 | \$3,231,022 | \$844,551 |
| TABLE REVENUE PERCENTAGE | 17.73% | 24.28% | 23.49% | 23.53% | 17.76% | 19.28% | 20.52% |
| NUMBER OF TABLE GAMES | 15 | 54 | 23 | 17 | 10 | 40 | 17 |
| AVG DAILY WIN PER TABLE GAME | \$893 | \$1,699 | \$983 | \$849 | \$529 | \$1,303 | \$801 |
| SLOT DROP | \$64,098,179 | \$150,925,612 | \$92,686,779 | \$71,958,920 | \$52,433,855 | \$280,415,988 | \$48,034,974 |
| SLOT COIN IN | \$102,586,569 | \$256,131,466 | \$131,032,957 | \$104,659,688 | \$71,322,759 | \$406,890,033 | \$71,944,543 |
| SLOT REVENUE | \$10,616,874 | \$26,266,909 | \$13,482,109 | \$10,724,476 | \$8,032,059 | \$36,540,417 | \$6,896,977 |
| SLOT REVENUE PERCENTAGE | 10.35% | 10.26% | 10.29% | 10.25% | 11.26% | 8.98% | 9.59% |
| NUMBER OF SLOT MACHINES | 663 | 1,224 | 824 | 811 | 615 | 1,191 | 501 |
| AVG DAILY WIN PER SLOT MACHINE | \$258 | \$346 | \$264 | \$213 | \$211 | \$495 | \$222 |
| CITY TAX | \$54,477 | \$150,937 | \$69,309 | \$55,691 | \$37,537 | \$190,552 | \$36,859 |
| COUNTY TAX | \$54,477 | \$150,937 | \$69,309 | \$55,691 | \$37,537 | \$190,552 | \$36,859 |
| ENDOWMENT FUND | \$87,164 | \$241,499 | \$110,895 | \$89,106 | \$60,059 | \$304,884 | \$58,974 |
| STATE MISC. FUND | \$21,791 | \$60,375 | \$27,724 | \$22,276 | \$15,015 | \$76,221 | \$14,744 |
| STATE TAX | \$1,788,150 | \$6,192,695 | \$2,393,813 | \$1,833,383 | \$1,132,659 | \$7,935,272 | \$1,083,195 |

GAMING REVENUE REPORT -- FYTD 2025

| | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose - Emmetsburg | Wild Rose - Jefferson | | Totals |
|--------------------------------|--------------------|-------------------------------------|---------------------|---------------------------|--------------------------|--|-----------------|
| ADJUSTED GROSS REVENUE | \$19,481,246 | \$22,457,967 | \$4,992,607 | \$5,280,957 | \$6,111,047 | | \$288,901,675 |
| ADMISSIONS | 221,285 | 252,635 | 68,711 | 55,038 | 62,416 | | 2,899,916 |
| WIN PER CAPITA | \$88 | \$89 | \$73 | \$96 | \$98 | | \$100 |
| CASINO SQUARE FOOTAGE | 38,022 | 51,598 | 19,574 | 16,790 | 17,162 | | 670,192 |
| AVG DAILY WIN PER SQUARE FOOT | \$8 | \$7 | \$4 | \$5 | \$6 | | \$7 |
| TABLE DROP | \$7,811,519 | \$9,218,895 | \$1,194,278 | \$1,655,624 | \$1,414,903 | | \$128,935,615 |
| TABLE REVENUE | \$1,494,483 | \$2,039,687 | \$199,740 | \$211,726 | \$233,589 | | \$27,587,556 |
| TABLE REVENUE PERCENTAGE | 19.13% | 22.13% | 16.72% | 12.79% | 16.51% | | 21.40% |
| NUMBER OF TABLE GAMES | 20 | 41 | 9 | 7 | 12 | | 435 |
| AVG DAILY WIN PER TABLE GAME | \$1,205 | \$802 | \$358 | \$488 | \$314 | | \$1,023 |
| SLOT DROP | \$122,043,834 | \$148,698,809 | \$35,313,975 | \$36,160,212 | \$40,608,464 | | \$1,763,187,110 |
| SLOT COIN IN | \$181,475,174 | \$210,932,871 | \$51,810,737 | \$50,763,642 | \$59,995,713 | | \$2,674,739,303 |
| SLOT REVENUE | \$17,986,763 | \$20,418,280 | \$4,792,867 | \$5,069,231 | \$5,877,458 | | \$261,314,119 |
| SLOT REVENUE PERCENTAGE | 9.91% | 9.68% | 9.25% | 9.99% | 9.80% | | 9.77% |
| NUMBER OF SLOT MACHINES | 823 | 884 | 489 | 467 | 513 | | 14,179 |
| AVG DAILY WIN PER SLOT MACHINE | \$353 | \$373 | \$158 | \$175 | \$185 | | \$297 |
| CITY TAX | \$87,989 | \$105,170 | \$22,285 | \$24,485 | \$28,711 | | \$1,355,473 |
| COUNTY TAX | \$87,989 | \$105,170 | \$22,285 | \$24,485 | \$28,711 | | \$1,355,473 |
| ENDOWMENT FUND | \$140,782 | \$168,273 | \$35,657 | \$39,176 | \$45,938 | | \$2,168,756 |
| STATE MISC. FUND | \$35,195 | \$42,068 | \$8,914 | \$9,794 | \$11,484 | | \$542,189 |
| STATE TAX | \$3,148,857 | \$3,822,072 | \$525,830 | \$600,592 | \$764,071 | | \$48,188,662 |

TABLE REVENUE BY GAME -- FYTD 2025

| | Ameristar II | Casino Queen - Marquette | Catfish Bend Casino | Diamond Jo - Dubuque | Diamond Jo - Worth | Grand Falls Casino Resort | Hard Rock Casino |
|--------------------------|--------------|-----------------------------|------------------------|-------------------------|-----------------------|------------------------------|------------------|
| BLACKJACK | | | | | | | |
| TABLE DROP | \$6,673,961 | \$183,696 | \$1,158,025 | \$1,635,883 | \$2,137,277 | \$3,263,513 | \$3,144,298 |
| TABLE REVENUE | \$1,161,668 | \$34,394 | \$341,468 | \$323,073 | \$442,742 | \$718,819 | \$583,440 |
| TABLE REVENUE PERCENTAGE | 17.41% | 18.72% | 29.49% | 19.75% | 20.72% | 22.03% | 18.56% |
| NUMBER OF TABLE GAMES | 10 | 2 | 10 | 10 | 11 | 9 | 8 |
| CRAPS | | | | | | | |
| TABLE DROP | \$2,038,859 | \$0 | \$390,963 | \$772,330 | \$3,165,934 | \$1,266,499 | \$757,951 |
| TABLE REVENUE | \$477,836 | \$0 | \$86,310 | \$111,498 | \$796,719 | \$228,671 | \$172,713 |
| TABLE REVENUE PERCENTAGE | 23.44% | 0.00% | 22.08% | 14.44% | 25.17% | 18.06% | 22.79% |
| NUMBER OF TABLE GAMES | 1 | 0 | 2 | 2 | 2 | 2 | 1 |
| ROULETTE | | | | | | | |
| TABLE DROP | \$724,090 | \$0 | \$0 | \$203,103 | \$224,066 | \$234,393 | \$198,239 |
| TABLE REVENUE | \$203,218 | \$0 | \$0 | \$31,381 | \$40,783 | \$48,042 | \$50,378 |
| TABLE REVENUE PERCENTAGE | 28.07% | 0.00% | 0.00% | 15.45% | 18.20% | 20.50% | 25.41% |
| NUMBER OF TABLE GAMES | 2 | 0 | 1 | 1 | 2 | 3 | 2 |
| MISSISSIPPI STUD | | | | | | | |
| TABLE DROP | \$0 | \$0 | \$174,028 | \$0 | \$0 | \$709,801 | \$764,241 |
| TABLE REVENUE | \$0 | \$0 | \$54,272 | \$0 | \$0 | \$253,554 | \$256,960 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 31.19% | 0.00% | 0.00% | 35.72% | 33.62% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 0 | 2 | 2 |
| ULTIMATE TEXAS HOLD'EM | | | | | | | |
| TABLE DROP | \$905,744 | \$0 | \$309,067 | \$0 | \$558,286 | \$893,051 | \$423,521 |
| TABLE REVENUE | \$245,456 | \$0 | \$93,221 | \$0 | \$113,912 | \$239,004 | \$165,975 |
| TABLE REVENUE PERCENTAGE | 27.10% | 0.00% | 30.16% | 0.00% | 20.40% | 26.76% | 39.19% |
| NUMBER OF TABLE GAMES | 2 | 0 | 1 | 0 | 2 | 2 | 1 |
| PAI GOW POKER | | | | | | | |
| TABLE DROP | \$95,788 | \$0 | \$94,022 | \$0 | \$0 | \$246,911 | \$316,265 |
| TABLE REVENUE | \$35,318 | \$0 | \$27,833 | \$0 | \$0 | \$61,358 | \$86,380 |
| TABLE REVENUE PERCENTAGE | 36.87% | 0.00% | 29.60% | 0.00% | 0.00% | 24.85% | 27.31% |
| NUMBER OF TABLE GAMES | 1 | 0 | 2 | 0 | 0 | 1 | 1 |
| ELECTRONIC TABLE GAMES | | | | | | | |
| TABLE DROP | \$3,566,267 | \$184,451 | \$342,473 | \$315,389 | \$1,520,391 | \$1,573,280 | \$1,674,152 |
| TABLE REVENUE | \$558,427 | \$40,789 | \$56,764 | \$49,319 | \$222,176 | \$263,345 | \$284,889 |
| TABLE REVENUE PERCENTAGE | 15.66% | 22.11% | 16.57% | 15.64% | 14.61% | 16.74% | 17.02% |
| NUMBER OF TABLE GAMES | 7 | 12 | 6 | 6 | 3 | 6 | 2 |
| OTHER | | | | | | | |
| TABLE DROP | \$2,100,324 | \$0 | \$238,101 | \$1,030,775 | \$638,082 | \$0 | \$0 |
| TABLE REVENUE | \$585,882 | \$0 | \$69,165 | \$233,576 | \$157,562 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 27.89% | 0.00% | 29.05% | 22.66% | 24.69% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 4 | 0 | 3 | 6 | 2 | 0 | 0 |
| POKER | | | | | | | |
| TABLE DROP | \$0 | \$0 | \$13,652 | \$0 | \$0 | \$158,880 | \$10,095 |
| TABLE REVENUE | \$0 | \$0 | \$13,652 | \$0 | \$0 | \$158,880 | \$7,530 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 100.00% | 74.59% |
| NUMBER OF TABLE GAMES | 0 | 0 | 5 | 0 | 0 | 8 | 1 |

TABLE REVENUE BY GAME -- FYTD 2025

| | Harrah's Council Bluffs Casino & Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri - Bettendorf | Lakeside Casino | Prairie Meadows Racetrack & Casino | Q Casino |
|--------------------------|--|---------------------------------|----------------------------|----------------------------|-----------------|------------------------------------|-------------|
| BLACKJACK | | | | | | | |
| TABLE DROP | \$2,349,285 | \$5,570,751 | \$1,372,409 | \$1,649,782 | \$486,224 | \$5,998,401 | \$1,390,405 |
| TABLE REVENUE | \$477,006 | \$1,183,844 | \$293,292 | \$394,002 | \$43,712 | \$1,170,596 | \$209,998 |
| TABLE REVENUE PERCENTAGE | 20.30% | 21.25% | 21.37% | 23.88% | 8.99% | 19.52% | 15.10% |
| NUMBER OF TABLE GAMES | 8 | 18 | 9 | 7 | 4 | 14 | 8 |
| CRAPS | | | | | | | |
| TABLE DROP | \$962,763 | \$3,834,145 | \$306,179 | \$267,590 | \$304,826 | \$1,541,576 | \$610,487 |
| TABLE REVENUE | \$38,650 | \$588,727 | \$93,321 | \$56,764 | \$81,622 | \$226,577 | \$138,146 |
| TABLE REVENUE PERCENTAGE | 4.01% | 15.35% | 30.48% | 21.21% | 26.78% | 14.70% | 22.63% |
| NUMBER OF TABLE GAMES | 1 | 3 | 1 | 1 | 1 | 2 | 1 |
| ROULETTE | | | | | | | |
| TABLE DROP | \$21,079 | \$1,759,240 | \$0 | \$188,252 | \$0 | \$1,195,182 | \$162,285 |
| TABLE REVENUE | \$7,370 | \$557,099 | \$0 | \$38,038 | \$0 | \$267,362 | \$6,256 |
| TABLE REVENUE PERCENTAGE | 34.96% | 31.67% | 0.00% | 20.21% | 0.00% | 22.37% | 3.85% |
| NUMBER OF TABLE GAMES | 1 | 4 | 0 | 1 | 0 | 2 | 1 |
| MISSISSIPPI STUD | | | | | | | |
| TABLE DROP | \$0 | \$324,472 | \$634,386 | \$173,088 | \$401,372 | \$943,182 | \$226,770 |
| TABLE REVENUE | \$0 | \$87,623 | \$175,352 | \$52,052 | \$130,468 | \$101,832 | \$106,900 |
| TABLE REVENUE PERCENTAGE | 0.00% | 27.00% | 27.64% | 30.07% | 32.51% | 10.80% | 47.14% |
| NUMBER OF TABLE GAMES | 0 | 1 | 3 | 1 | 2 | 3 | 1 |
| ULTIMATE TEXAS HOLD'EM | | | | | | | |
| TABLE DROP | \$68,663 | \$1,335,748 | \$259,272 | \$360,718 | \$171,532 | \$1,118,309 | \$373,666 |
| TABLE REVENUE | \$12,979 | \$460,596 | \$94,496 | \$121,986 | \$22,637 | \$263,646 | \$127,829 |
| TABLE REVENUE PERCENTAGE | 18.90% | 34.48% | 36.45% | 33.82% | 13.20% | 23.58% | 34.21% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 2 | 1 | 2 | 1 |
| PAI GOW POKER | | | | | | | |
| TABLE DROP | \$0 | \$1,075,363 | \$0 | \$0 | \$231,831 | \$0 | \$250,421 |
| TABLE REVENUE | \$0 | \$275,598 | \$0 | \$0 | \$29,437 | \$0 | \$65,077 |
| TABLE REVENUE PERCENTAGE | 0.00% | 25.63% | 0.00% | 0.00% | 12.70% | 0.00% | 25.99% |
| NUMBER OF TABLE GAMES | 0 | 2 | 0 | 0 | 1 | 0 | 1 |
| ELECTRONIC TABLE GAMES | | | | | | | |
| TABLE DROP | \$868,787 | \$1,983,279 | \$888,417 | \$604,559 | \$250,383 | \$3,258,141 | \$835,733 |
| TABLE REVENUE | \$190,589 | \$344,361 | \$160,860 | \$83,131 | \$20,003 | \$411,038 | \$118,326 |
| TABLE REVENUE PERCENTAGE | 21.94% | 17.36% | 18.11% | 13.75% | 7.99% | 12.62% | 14.16% |
| NUMBER OF TABLE GAMES | 2 | 1 | 2 | 2 | 1 | 6 | 3 |
| OTHER | | | | | | | |
| TABLE DROP | \$413,542 | \$7,002,749 | \$2,509,518 | \$556,387 | \$0 | \$2,339,003 | \$266,261 |
| TABLE REVENUE | \$104,073 | \$1,644,658 | \$584,854 | \$148,404 | \$0 | \$422,907 | \$72,019 |
| TABLE REVENUE PERCENTAGE | 25.17% | 23.49% | 23.31% | 26.67% | 0.00% | 18.08% | 27.05% |
| NUMBER OF TABLE GAMES | 2 | 5 | 6 | 3 | 0 | 4 | 1 |
| POKER | | | | | | | |
| TABLE DROP | \$0 | \$546,802 | \$0 | \$0 | \$0 | \$367,064 | \$0 |
| TABLE REVENUE | \$0 | \$546,802 | \$0 | \$0 | \$0 | \$367,064 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 18 | 0 | 0 | 0 | 7 | 0 |

TABLE REVENUE BY GAME -- FYTD 2025

| | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose - Emmetsburg | Wild Rose - Jefferson | | Totals |
|-------------------------------|--------------------|----------------------------------|---------------------|------------------------|-----------------------|--|--------------|
| BLACKJACK | | | | | | | |
| TABLE DROP | \$3,817,940 | \$3,017,960 | \$461,924 | \$687,390 | \$675,516 | | \$45,674,640 |
| TABLE REVENUE | \$625,023 | \$598,184 | \$57,916 | \$89,855 | \$95,708 | | \$8,844,740 |
| TABLE REVENUE PERCENTAGE | 16.37% | 19.82% | 12.54% | 13.07% | 14.17% | | 19.36% |
| NUMBER OF TABLE GAMES | 9 | 13 | 4 | 4 | 5 | | 163 |
| CRAPS | | | | | | | |
| TABLE DROP | \$961,856 | \$415,703 | \$134,247 | \$0 | \$0 | | \$17,731,908 |
| TABLE REVENUE | \$134,453 | \$89,447 | \$29,471 | \$0 | \$0 | | \$3,350,925 |
| TABLE REVENUE PERCENTAGE | 13.98% | 21.52% | 21.95% | 0.00% | 0.00% | | 18.90% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 0 | 0 | | 23 |
| ROULETTE | | | | | | | |
| TABLE DROP | \$345,322 | \$500,191 | \$0 | \$0 | \$0 | | \$5,755,442 |
| TABLE REVENUE | \$71,027 | \$161,406 | \$0 | \$0 | \$0 | | \$1,482,360 |
| TABLE REVENUE PERCENTAGE | 20.57% | 32.27% | 0.00% | 0.00% | 0.00% | | 25.76% |
| NUMBER OF TABLE GAMES | 2 | 2 | 0 | 0 | 0 | | 24 |
| MISSISSIPPI STUD | | | | | | | |
| TABLE DROP | \$497,797 | \$603,146 | \$85,805 | \$0 | \$89,331 | | \$5,627,419 |
| TABLE REVENUE | \$214,698 | \$219,824 | \$13,274 | \$0 | \$25,592 | | \$1,692,401 |
| TABLE REVENUE PERCENTAGE | 43.13% | 36.45% | 15.47% | 0.00% | 28.65% | | 30.07% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 0 | 1 | | 21 |
| ULTIMATE TEXAS HOLD'EM | | | | | | | |
| TABLE DROP | \$571,718 | \$676,269 | \$182,999 | \$125,769 | \$176,146 | | \$8,510,478 |
| TABLE REVENUE | \$182,663 | \$98,560 | \$32,981 | \$13,494 | \$11,827 | | \$2,301,262 |
| TABLE REVENUE PERCENTAGE | 31.95% | 14.57% | 18.02% | 10.73% | 6.71% | | 27.04% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 1 | | 25 |
| PAI GOW POKER | | | | | | | |
| TABLE DROP | \$161,697 | \$340,276 | \$0 | \$0 | \$53,396 | | \$2,865,970 |
| TABLE REVENUE | \$52,633 | \$107,220 | \$0 | \$0 | \$15,727 | | \$756,581 |
| TABLE REVENUE PERCENTAGE | 32.55% | 31.51% | 0.00% | 0.00% | 29.45% | | 26.40% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 0 | 1 | | 13 |
| ELECTRONIC TABLE GAMES | | | | | | | |
| TABLE DROP | \$1,267,534 | \$2,599,904 | \$329,303 | \$842,465 | \$420,514 | | \$23,325,422 |
| TABLE REVENUE | \$150,026 | \$377,241 | \$66,098 | \$108,377 | \$84,735 | | \$3,590,494 |
| TABLE REVENUE PERCENTAGE | 11.84% | 14.51% | 20.07% | 12.86% | 20.15% | | 15.39% |
| NUMBER OF TABLE GAMES | 3 | 5 | 2 | 2 | 4 | | 75 |
| OTHER | | | | | | | |
| TABLE DROP | \$187,655 | \$755,510 | \$0 | \$0 | \$0 | | \$18,037,907 |
| TABLE REVENUE | \$63,960 | \$77,869 | \$0 | \$0 | \$0 | | \$4,164,929 |
| TABLE REVENUE PERCENTAGE | 34.08% | 10.31% | 0.00% | 0.00% | 0.00% | | 23.09% |
| NUMBER OF TABLE GAMES | 2 | 4 | 0 | 0 | 0 | | 42 |
| POKER | | | | | | | |
| TABLE DROP | \$0 | \$309,936 | \$0 | \$0 | \$0 | | \$1,406,429 |
| TABLE REVENUE | \$0 | \$309,936 | \$0 | \$0 | \$0 | | \$1,403,864 |
| TABLE REVENUE PERCENTAGE | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | | 99.82% |
| NUMBER OF TABLE GAMES | 0 | 10 | 0 | 0 | 0 | | 49 |

SLOT REVENUE BY DENOMINATION -- FYTD 2025

| | Ameristar II | Casino Queen - Marquette | Catfish Bend Casino | Diamond Jo - Dubuque | Diamond Jo - Worth | Grand Falls Casino Resort | Hard Rock Casino |
|-------------------------|---------------|--------------------------|---------------------|----------------------|--------------------|---------------------------|------------------|
| OTHER SLOTS | | | | | | | |
| SLOT COIN IN | \$3,235,540 | \$16,221 | \$40,022,599 | \$3,964,216 | \$5,674,910 | \$6,377,524 | \$0 |
| SLOT REVENUE | \$247,543 | (\$902) | \$3,579,682 | \$388,123 | \$598,507 | \$500,000 | \$0 |
| SLOT REVENUE PERCENTAGE | 7.65% | -5.56% | 8.94% | 9.79% | 10.55% | 7.84% | 0.00% |
| NUMBER OF SLOT MACHINES | 8 | 2 | 97 | 11 | 23 | 44 | 0 |
| 0.01 SLOTS | | | | | | | |
| SLOT COIN IN | \$203,413,165 | \$28,817,815 | \$21,314,690 | \$93,554,166 | \$129,424,448 | \$126,744,630 | \$105,090,873 |
| SLOT REVENUE | \$22,044,224 | \$3,242,997 | \$2,528,362 | \$9,932,359 | \$14,038,431 | \$12,100,793 | \$11,452,594 |
| SLOT REVENUE PERCENTAGE | 10.84% | 11.25% | 11.86% | 10.62% | 10.85% | 9.55% | 10.90% |
| NUMBER OF SLOT MACHINES | 1,023 | 330 | 434 | 556 | 644 | 572 | 505 |
| 0.05 SLOTS | | | | | | | |
| SLOT COIN IN | \$21,950,432 | \$689,291 | \$475,927 | \$9,842,437 | \$4,188,174 | \$2,986,768 | \$5,404,263 |
| SLOT REVENUE | \$1,761,847 | \$51,189 | \$41,174 | \$554,473 | \$335,159 | \$344,586 | \$243,428 |
| SLOT REVENUE PERCENTAGE | 8.03% | 7.43% | 8.65% | 5.63% | 8.00% | 11.54% | 4.50% |
| NUMBER OF SLOT MACHINES | 51 | 19 | 13 | 22 | 12 | 3 | 40 |
| 0.25 SLOTS | | | | | | | |
| SLOT COIN IN | \$14,125,551 | \$2,025,425 | \$4,743,397 | \$5,823,178 | \$11,709,538 | \$4,693,391 | \$3,106,729 |
| SLOT REVENUE | \$1,023,100 | \$126,092 | \$310,461 | \$446,279 | \$724,336 | \$448,266 | \$236,816 |
| SLOT REVENUE PERCENTAGE | 7.24% | 6.23% | 6.55% | 7.66% | 6.19% | 9.55% | 7.62% |
| NUMBER OF SLOT MACHINES | 88 | 41 | 69 | 51 | 56 | 41 | 21 |
| 1.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$33,057,685 | \$2,961,114 | \$7,127,280 | \$10,242,746 | \$11,263,198 | \$14,727,658 | \$24,136,749 |
| SLOT REVENUE | \$1,806,375 | \$158,701 | \$409,515 | \$773,763 | \$823,380 | \$1,083,095 | \$1,657,972 |
| SLOT REVENUE PERCENTAGE | 5.46% | 5.36% | 5.75% | 7.55% | 7.31% | 7.35% | 6.87% |
| NUMBER OF SLOT MACHINES | 61 | 37 | 24 | 50 | 39 | 43 | 84 |
| 2.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$0 | \$44,588 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 5.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$666,885 | \$301,505 | \$1,458,005 | \$1,617,285 | \$3,633,835 | \$0 | \$1,654,555 |
| SLOT REVENUE | \$44,625 | \$15,395 | \$83,055 | \$87,728 | \$162,043 | \$0 | \$93,540 |
| SLOT REVENUE PERCENTAGE | 6.69% | 5.11% | 5.70% | 5.42% | 4.46% | 0.00% | 5.65% |
| NUMBER OF SLOT MACHINES | 6 | 3 | 6 | 10 | 15 | 0 | 8 |
| 10.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$284,350 | \$0 | \$0 | \$0 | \$0 | \$557,970 | \$385,670 |
| SLOT REVENUE | \$57,328 | \$0 | \$0 | \$0 | \$0 | \$38,494 | \$19,268 |
| SLOT REVENUE PERCENTAGE | 20.16% | 0.00% | 0.00% | 0.00% | 0.00% | 6.90% | 5.00% |
| NUMBER OF SLOT MACHINES | 1 | 0 | 0 | 0 | 0 | 2 | 2 |
| 25.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$482,125 | \$0 | \$0 | \$0 | \$0 | \$391,375 | \$502,275 |
| SLOT REVENUE | \$25,092 | \$0 | \$0 | \$0 | \$0 | \$7,200 | \$4,089 |
| SLOT REVENUE PERCENTAGE | 5.20% | 0.00% | 0.00% | 0.00% | 0.00% | 1.84% | 0.81% |
| NUMBER OF SLOT MACHINES | 1 | 0 | 0 | 0 | 0 | 2 | 2 |
| 100.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$281,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE | (\$43,178) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | -15.37% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

SLOT REVENUE BY DENOMINATION -- FYTD 2025

| | Harrah's Council Bluffs Casino & Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri - Bettendorf | Lakeside Casino | Prairie Meadows Racetrack & Casino | Q Casino |
|-------------------------|--|---------------------------------|----------------------------|----------------------------|-----------------|------------------------------------|--------------|
| OTHER SLOTS | | | | | | | |
| SLOT COIN IN | \$3,077,000 | \$15,045,095 | \$1,370,846 | \$3,081,747 | \$0 | \$18,456,245 | \$0 |
| SLOT REVENUE | \$326,803 | \$1,599,512 | \$108,279 | \$308,622 | \$0 | \$1,485,011 | \$0 |
| SLOT REVENUE PERCENTAGE | 10.62% | 10.63% | 7.90% | 10.01% | 0.00% | 8.05% | 0.00% |
| NUMBER OF SLOT MACHINES | 5 | 23 | 17 | 10 | 0 | 15 | 0 |
| 0.01 SLOTS | | | | | | | |
| SLOT COIN IN | \$71,323,820 | \$159,252,327 | \$98,287,122 | \$73,552,692 | \$64,709,446 | \$268,751,260 | \$61,326,813 |
| SLOT REVENUE | \$8,302,358 | \$18,821,005 | \$11,099,466 | \$8,271,212 | \$7,372,649 | \$27,629,823 | \$6,143,446 |
| SLOT REVENUE PERCENTAGE | 11.64% | 11.82% | 11.29% | 11.25% | 11.39% | 10.28% | 10.02% |
| NUMBER OF SLOT MACHINES | 493 | 823 | 627 | 597 | 531 | 881 | 422 |
| 0.05 SLOTS | | | | | | | |
| SLOT COIN IN | \$7,301,823 | \$19,806,888 | \$3,016,326 | \$7,501,142 | \$1,167,174 | \$15,774,962 | \$1,703,583 |
| SLOT REVENUE | \$515,706 | \$1,430,955 | \$238,520 | \$681,809 | \$93,911 | \$1,063,155 | \$96,036 |
| SLOT REVENUE PERCENTAGE | 7.06% | 7.22% | 7.91% | 9.09% | 8.05% | 6.74% | 5.64% |
| NUMBER OF SLOT MACHINES | 40 | 81 | 27 | 22 | 13 | 42 | 9 |
| 0.25 SLOTS | | | | | | | |
| SLOT COIN IN | \$9,664,581 | \$23,322,051 | \$9,970,607 | \$8,897,549 | \$2,362,767 | \$22,786,460 | \$5,087,572 |
| SLOT REVENUE | \$612,769 | \$1,531,920 | \$798,924 | \$549,276 | \$250,371 | \$1,459,868 | \$409,976 |
| SLOT REVENUE PERCENTAGE | 6.34% | 6.57% | 8.01% | 6.17% | 10.60% | 6.41% | 8.06% |
| NUMBER OF SLOT MACHINES | 82 | 153 | 65 | 89 | 51 | 68 | 34 |
| 1.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$8,728,795 | \$33,559,000 | \$17,045,068 | \$9,563,328 | \$2,436,472 | \$71,058,151 | \$3,391,245 |
| SLOT REVENUE | \$621,833 | \$2,560,741 | \$1,155,770 | \$794,635 | \$260,152 | \$4,369,166 | \$208,857 |
| SLOT REVENUE PERCENTAGE | 7.12% | 7.63% | 6.78% | 8.31% | 10.68% | 6.15% | 6.16% |
| NUMBER OF SLOT MACHINES | 38 | 131 | 83 | 74 | 16 | 160 | 33 |
| 2.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$142,948 | \$64,750 | \$0 | \$500,670 | \$0 |
| SLOT REVENUE | \$0 | \$0 | (\$2,356) | \$3,926 | \$0 | \$32,050 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -1.65% | 6.06% | 0.00% | 6.40% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 2 | 0 | 1 | 0 |
| 5.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$2,490,550 | \$3,963,265 | \$525,740 | \$1,255,145 | \$646,900 | \$6,599,925 | \$435,330 |
| SLOT REVENUE | \$237,405 | \$273,933 | \$44,305 | \$75,931 | \$54,976 | \$367,036 | \$38,662 |
| SLOT REVENUE PERCENTAGE | 9.53% | 6.91% | 8.43% | 6.05% | 8.50% | 5.56% | 8.88% |
| NUMBER OF SLOT MACHINES | 5 | 8 | 2 | 12 | 4 | 17 | 3 |
| 10.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$0 | \$251,140 | \$342,500 | \$435,710 | \$0 | \$1,679,210 | \$0 |
| SLOT REVENUE | \$0 | \$47,110 | \$22,401 | \$31,940 | \$0 | \$73,304 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 18.76% | 6.54% | 7.33% | 0.00% | 4.37% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 1 | 3 | 0 | 4 | 0 |
| 25.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$0 | \$595,500 | \$331,800 | \$307,625 | \$0 | \$724,450 | \$0 |
| SLOT REVENUE | \$0 | \$5,133 | \$16,800 | \$7,125 | \$0 | (\$28,896) | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.86% | 5.06% | 2.32% | 0.00% | -3.99% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 1 | 2 | 0 | 2 | 0 |
| 100.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$0 | \$336,200 | \$0 | \$0 | \$0 | \$558,700 | \$0 |
| SLOT REVENUE | \$0 | (\$3,400) | \$0 | \$0 | \$0 | \$89,900 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | -1.01% | 0.00% | 0.00% | 0.00% | 16.09% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 1 | 0 |

SLOT REVENUE BY DENOMINATION -- FYTD 2025

| | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose - Emmetsburg | Wild Rose - Jefferson | | Totals |
|-------------------------|--------------------|----------------------------------|---------------------|------------------------|-----------------------|--|-----------------|
| OTHER SLOTS | | | | | | | |
| SLOT COIN IN | \$877,625 | \$11,877,245 | \$159,283 | \$0 | \$255,470 | | \$113,491,566 |
| SLOT REVENUE | \$66,836 | \$1,098,434 | \$22,102 | \$0 | \$17,199 | | \$10,345,751 |
| SLOT REVENUE PERCENTAGE | 7.62% | 9.25% | 13.88% | 0.00% | 6.73% | | 9.12% |
| NUMBER OF SLOT MACHINES | 1 | 10 | 1 | 0 | 3 | | 270 |
| 0.01 SLOTS | | | | | | | |
| SLOT COIN IN | \$139,659,605 | \$146,235,124 | \$42,017,238 | \$39,473,917 | \$47,277,446 | | \$1,920,226,597 |
| SLOT REVENUE | \$14,957,585 | \$15,653,830 | \$4,104,489 | \$4,300,689 | \$5,131,479 | | \$207,127,791 |
| SLOT REVENUE PERCENTAGE | 10.71% | 10.70% | 9.77% | 10.90% | 10.85% | | 10.79% |
| NUMBER OF SLOT MACHINES | 655 | 649 | 377 | 348 | 413 | | 10,880 |
| 0.05 SLOTS | | | | | | | |
| SLOT COIN IN | \$11,998,799 | \$13,907,224 | \$2,597,825 | \$875,513 | \$746,112 | | \$131,934,663 |
| SLOT REVENUE | \$1,089,105 | \$831,947 | \$137,910 | \$75,196 | \$75,426 | | \$9,661,532 |
| SLOT REVENUE PERCENTAGE | 9.08% | 5.98% | 5.31% | 8.59% | 10.11% | | 7.32% |
| NUMBER OF SLOT MACHINES | 30 | 55 | 20 | 18 | 22 | | 539 |
| 0.25 SLOTS | | | | | | | |
| SLOT COIN IN | \$9,499,002 | \$18,709,371 | \$3,198,175 | \$4,307,071 | \$2,657,639 | | \$166,690,054 |
| SLOT REVENUE | \$702,132 | \$1,260,655 | \$209,392 | \$294,100 | \$164,115 | | \$11,558,848 |
| SLOT REVENUE PERCENTAGE | 7.39% | 6.74% | 6.55% | 6.83% | 6.18% | | 6.93% |
| NUMBER OF SLOT MACHINES | 64 | 108 | 57 | 50 | 31 | | 1,219 |
| 1.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$15,214,990 | \$13,769,773 | \$3,377,171 | \$5,196,166 | \$7,426,131 | | \$294,282,720 |
| SLOT REVENUE | \$916,083 | \$1,027,149 | \$283,069 | \$351,891 | \$471,784 | | \$19,733,931 |
| SLOT REVENUE PERCENTAGE | 6.02% | 7.46% | 8.38% | 6.77% | 6.35% | | 6.71% |
| NUMBER OF SLOT MACHINES | 55 | 32 | 30 | 43 | 41 | | 1,074 |
| 2.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$1,096,583 | \$642,492 | \$0 | \$0 | \$0 | | \$2,492,031 |
| SLOT REVENUE | \$55,622 | \$44,564 | \$0 | \$0 | \$0 | | \$136,106 |
| SLOT REVENUE PERCENTAGE | 5.07% | 6.94% | 0.00% | 0.00% | 0.00% | | 5.46% |
| NUMBER OF SLOT MACHINES | 4 | 4 | 0 | 0 | 0 | | 13 |
| 5.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$1,854,690 | \$3,868,620 | \$326,545 | \$791,525 | \$826,115 | | \$32,916,420 |
| SLOT REVENUE | \$117,565 | \$336,671 | \$14,105 | \$33,245 | \$13,095 | | \$2,093,315 |
| SLOT REVENUE PERCENTAGE | 6.34% | 8.70% | 4.32% | 4.20% | 1.59% | | 6.36% |
| NUMBER OF SLOT MACHINES | 8 | 20 | 3 | 7 | 2 | | 139 |
| 10.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$635,230 | \$1,466,990 | \$0 | \$119,450 | \$806,800 | | \$6,965,020 |
| SLOT REVENUE | \$37,990 | \$91,730 | \$0 | \$14,110 | \$4,360 | | \$438,035 |
| SLOT REVENUE PERCENTAGE | 5.98% | 6.25% | 0.00% | 11.81% | 0.54% | | 6.29% |
| NUMBER OF SLOT MACHINES | 3 | 4 | 0 | 1 | 1 | | 23 |
| 25.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$638,650 | \$456,032 | \$134,500 | \$0 | \$0 | | \$4,564,332 |
| SLOT REVENUE | \$43,845 | \$73,300 | \$21,800 | \$0 | \$0 | | \$175,488 |
| SLOT REVENUE PERCENTAGE | 6.87% | 16.07% | 16.21% | 0.00% | 0.00% | | 3.84% |
| NUMBER OF SLOT MACHINES | 3 | 2 | 1 | 0 | 0 | | 18 |
| 100.00 SLOTS | | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | | \$1,175,900 |
| SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | | \$43,322 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | 3.68% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | | 4 |