GAMING REVENUE REPORT -- FYTD 2024

|  | Ameristar II | Casino Queen Marquette | Catfish Bend Casino | Diamond Jo Dubuque | Diamond Jo Worth | Grand Falls Casino Resort | Hard Rock Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADJUSTED GROSS REVENUE | \$171,077,899 | \$19,109,027 | \$40,312,166 | \$72,781,285 | \$98,963,930 | \$91,845,902 | \$85,074,155 |
| ADMISSIONS | 1,379,228 | 141,720 | 624,808 | 649,324 | 810,674 | 955,325 | 1,160,233 |
| WIN PER CAPITA | \$124 | \$135 | \$65 | \$112 | \$122 | \$96 | \$73 |
| CASINO SQUARE FOOTAGE | 35,125 | 16,236 | 26,815 | 41,408 | 34,820 | 42,042 | 41,211 |
| AVG DAILY WIN PER SQUARE FOOT | \$14 | \$4 | \$4 | \$5 | \$8 | \$7 | \$6 |
| TABLE DROP | \$95,569,254 | \$1,928,776 | \$14,933,288 | \$24,401,455 | \$50,772,347 | \$47,715,912 | \$40,841,755 |
| TABLE REVENUE | \$20,400,456 | \$371,063 | \$3,551,322 | \$4,643,180 | \$9,993,576 | \$12,055,760 | \$8,276,139 |
| TABLE REVENUE PERCENTAGE | 21.35\% | 19.24\% | 23.78\% | 19.03\% | 19.68\% | 25.27\% | 20.26\% |
| NUMBER OF TABLE GAMES | 29 | 14 | 31 | 27 | 26 | 32 | 20 |
| AVG DAILY WIN PER TABLE GAME | \$2,094 | \$79 | \$341 | \$512 | \$1,144 | \$1,121 | \$1,232 |
| SLOT DROP | \$979,753,612 | \$129,674,577 | \$245,513,944 | \$424,714,761 | \$557,747,989 | \$500,322,393 | \$452,866,709 |
| SLOT COIN IN | \$1,569,979,201 | \$187,214,622 | \$394,860,109 | \$682,354,897 | \$874,817,018 | \$844,735,411 | \$779,424,673 |
| SLOT REVENUE | \$150,677,443 | \$18,737,964 | \$36,760,844 | \$68,138,105 | \$88,970,354 | \$79,790,142 | \$76,798,016 |
| SLOT REVENUE PERCENTAGE | 9.60\% | 10.01\% | 9.31\% | 9.99\% | 10.17\% | 9.45\% | 9.85\% |
| NUMBER OF SLOT MACHINES | 1,279 | 434 | 643 | 720 | 825 | 710 | 666 |
| AVG DAILY WIN PER SLOT MACHINE | \$351 | \$128 | \$170 | \$282 | \$321 | \$334 | \$343 |
| CITY TAX | \$807,951 | \$88,776 | \$190,656 | \$352,776 | \$475,811 | \$438,558 | \$412,042 |
| COUNTY TAX | \$807,951 | \$88,776 | \$190,656 | \$352,776 | \$475,811 | \$438,558 | \$412,042 |
| ENDOWMENT FUND | \$1,292,722 | \$142,041 | \$305,049 | \$564,442 | \$761,297 | \$701,692 | \$659,267 |
| STATE MISC. FUND | \$323,181 | \$35,510 | \$76,262 | \$141,110 | \$190,324 | \$175,423 | \$164,817 |
| STATE TAX | \$31,932,594 | \$3,170,284 | \$7,239,203 | \$13,715,067 | \$18,637,767 | \$17,151,773 | \$16,084,954 |
|  | Harrah's Council Bluffs Casino \& Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri Bettendorf | Lakeside Casino | Prairie Meadows Racetrack \& Casino | Q Casino |
| ADJUSTED GROSS REVENUE | \$65,976,682 | \$171,622,959 | \$86,073,610 | \$61,206,488 | \$44,530,795 | \$220,985,583 | \$39,881,778 |
| ADMISSIONS | 687,041 | 1,455,041 | 651,417 | 612,100 | 312,899 | 1,914,690 | 499,634 |
| WIN PER CAPITA | \$96 | \$118 | \$132 | \$100 | \$142 | \$115 | \$80 |
| CASINO SQUARE FOOTAGE | 26,784 | 59,171 | 35,807 | 39,527 | 23,658 | 79,381 | 31,557 |
| AVG DAILY WIN PER SQUARE FOOT | \$7 | \$9 | \$7 | \$5 | \$6 | \$8 | \$4 |
| TABLE DROP | \$26,530,980 | \$136,011,561 | \$33,059,945 | \$20,418,468 | \$8,642,341 | \$88,655,172 | \$24,713,393 |
| TABLE REVENUE | \$5,372,872 | \$30,145,229 | \$7,670,630 | \$3,906,556 | \$1,940,983 | \$18,996,289 | \$4,184,200 |
| TABLE REVENUE PERCENTAGE | 20.25\% | 22.16\% | 23.20\% | 19.13\% | 22.46\% | 21.43\% | 16.93\% |
| NUMBER OF TABLE GAMES | 16 | 57 | 24 | 18 | 10 | 41 | 19 |
| AVG DAILY WIN PER TABLE GAME | \$999 | \$1,574 | \$951 | \$646 | \$578 | \$1,379 | \$655 |
| SLOT DROP | \$347,262,598 | \$804,212,878 | \$524,687,478 | \$397,747,502 | \$261,742,878 | \$1,503,511,716 | \$234,065,331 |
| SLOT COIN IN | \$575,049,393 | \$1,355,362,324 | \$754,343,365 | \$576,806,099 | \$367,206,433 | \$2,211,110,321 | \$365,922,979 |
| SLOT REVENUE | \$60,603,810 | \$141,477,730 | \$78,402,980 | \$57,299,932 | \$42,589,812 | \$201,989,294 | \$35,697,578 |
| SLOT REVENUE PERCENTAGE | 10.54\% | 10.44\% | 10.39\% | 9.93\% | 11.60\% | 9.14\% | 9.76\% |
| NUMBER OF SLOT MACHINES | 648 | 1,233 | 831 | 856 | 578 | 1,204 | 531 |
| AVG DAILY WIN PER SLOT MACHINE | \$278 | \$341 | \$281 | \$199 | \$219 | \$499 | \$200 |
| CITY TAX | \$319,829 | \$830,803 | \$411,490 | \$293,191 | \$207,103 | \$1,080,867 | \$192,346 |
| COUNTY TAX | \$319,829 | \$830,803 | \$411,490 | \$293,191 | \$207,103 | \$1,080,867 | \$192,346 |
| ENDOWMENT FUND | \$511,727 | \$1,329,285 | \$658,384 | \$469,106 | \$331,365 | \$1,729,387 | \$307,754 |
| STATE MISC. FUND | \$127,932 | \$332,321 | \$164,596 | \$117,276 | \$82,841 | \$432,347 | \$76,938 |
| STATE TAX | \$12,398,573 | \$36,106,846 | \$16,063,138 | \$11,334,125 | \$7,900,074 | \$47,101,928 | \$7,300,298 |

GAMING REVENUE REPORT -- FYTD 2024

|  | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose Emmetsburg | Wild Rose Jefferson | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADJUSTED GROSS REVENUE | \$102,442,637 | \$117,891,205 | \$30,287,525 | \$29,131,384 | \$33,577,326 | \$1,582,772,336 |
| ADMISSIONS | 1,189,219 | 1,379,997 | 380,615 | 290,671 | 346,243 | 15,440,879 |
| WIN PER CAPITA | \$86 | \$85 | \$80 | \$100 | \$97 | \$103 |
| CASINO SQUARE FOOTAGE | 38,022 | 51,598 | 19,574 | 16,790 | 17,162 | 676,688 |
| AVG DAILY WIN PER SQUARE FOOT | \$8 | \$7 | \$5 | \$5 | \$6 | \$7 |
| TABLE DROP | \$44,665,298 | \$48,621,463 | \$7,494,818 | \$7,861,608 | \$7,652,972 | \$730,490,806 |
| TABLE REVENUE | \$9,279,598 | \$11,703,592 | \$1,353,812 | \$1,467,022 | \$1,508,671 | \$156,820,950 |
| TABLE REVENUE PERCENTAGE | 20.78\% | 24.07\% | 18.06\% | 18.66\% | 19.71\% | 21.47\% |
| NUMBER OF TABLE GAMES | 22 | 39 | 9 | 7 | 12 | 453 |
| AVG DAILY WIN PER TABLE GAME | \$1,255 | \$893 | \$448 | \$624 | \$374 | \$1,030 |
| SLOT DROP | \$642,043,365 | \$763,986,352 | \$207,919,245 | \$189,285,411 | \$217,728,181 | \$9,384,786,920 |
| SLOT COIN IN | \$947,622,345 | \$1,096,443,808 | \$309,167,805 | \$274,916,905 | \$327,649,704 | \$14,494,987,412 |
| SLOT REVENUE | \$93,163,039 | \$106,187,613 | \$28,933,713 | \$27,664,362 | \$32,068,655 | \$1,425,951,386 |
| SLOT REVENUE PERCENTAGE | 9.83\% | 9.68\% | 9.36\% | 10.06\% | 9.79\% | 9.84\% |
| NUMBER OF SLOT MACHINES | 820 | 892 | 511 | 476 | 519 | 14,376 |
| AVG DAILY WIN PER SLOT MACHINE | \$338 | \$354 | \$169 | \$173 | \$184 | \$295 |
| CITY TAX | \$477,236 | \$563,019 | \$141,034 | \$138,250 | \$160,252 | \$7,581,988 |
| COUNTY TAX | \$477,236 | \$563,019 | \$141,034 | \$138,250 | \$160,252 | \$7,581,988 |
| ENDOWMENT FUND | \$763,577 | \$900,830 | \$225,655 | \$221,200 | \$256,403 | \$12,131,181 |
| STATE MISC. FUND | \$190,894 | \$225,207 | \$56,414 | \$55,300 | \$64,101 | \$3,032,795 |
| STATE TAX | \$18,707,426 | \$22,129,433 | \$5,257,417 | \$5,141,762 | \$6,021,731 | \$303,394,392 |

TABLE REVENUE BY GAME -- FYTD 2024

|  | Ameristar II | Casino Queen Marquette | Catfish Bend Casino | Diamond Jo Dubuque | Diamond Jo Worth | Grand Falls Casino Resort | Hard Rock Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLACKJACK |  |  |  |  |  |  |  |
| TABLE DROP | \$39,581,429 | \$874,390 | \$5,636,594 | \$10,612,188 | \$13,767,343 | \$18,168,864 | \$17,817,085 |
| TABLE REVENUE | \$8,300,868 | \$134,254 | \$1,218,398 | \$1,776,270 | \$2,946,683 | \$4,238,091 | \$2,668,622 |
| TABLE REVENUE PERCENTAGE | 20.97\% | 15.35\% | 21.62\% | 16.74\% | 21.40\% | 23.33\% | 14.98\% |
| NUMBER OF TABLE GAMES | 11 | 2 | 10 | 10 | 11 | 8 | 8 |
| CRAPS |  |  |  |  |  |  |  |
| TABLE DROP | \$11,341,551 | \$0 | \$2,002,955 | \$3,775,229 | \$17,763,185 | \$8,255,190 | \$4,226,140 |
| TABLE REVENUE | \$2,413,860 | \$0 | \$547,142 | \$560,753 | \$3,363,168 | \$2,469,646 | \$1,128,429 |
| TABLE REVENUE PERCENTAGE | 21.28\% | 0.00\% | 27.32\% | 14.85\% | 18.93\% | 29.92\% | 26.70\% |
| NUMBER OF TABLE GAMES | 1 | 0 | 2 | 2 | 2 | 2 | 2 |
| ROULETTE |  |  |  |  |  |  |  |
| TABLE DROP | \$5,022,939 | \$0 | \$158,812 | \$1,246,018 | \$1,403,730 | \$1,266,507 | \$1,199,971 |
| TABLE REVENUE | \$1,419,258 | \$0 | \$23,006 | \$234,867 | \$336,183 | \$305,050 | \$253,253 |
| TABLE REVENUE PERCENTAGE | 28.26\% | 0.00\% | 14.49\% | 18.85\% | 23.95\% | 24.09\% | 21.10\% |
| NUMBER OF TABLE GAMES | 2 | 0 | 1 | 1 | 2 | 3 | 2 |
| MISSISSIPPI STUD |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$0 | \$1,049,572 | \$0 | \$0 | \$3,947,896 | \$4,311,415 |
| TABLE REVENUE | \$0 | \$0 | \$381,063 | \$0 | \$0 | \$1,359,873 | \$1,612,621 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 0.00\% | 36.31\% | 0.00\% | 0.00\% | 34.45\% | 37.40\% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 0 | 2 | 2 |
| ULTIMATE TEXAS HOLD'EM |  |  |  |  |  |  |  |
| TABLE DROP | \$6,734,946 | \$0 | \$1,703,578 | \$0 | \$2,534,446 | \$4,947,578 | \$2,609,324 |
| TABLE REVENUE | \$1,675,763 | \$0 | \$335,406 | \$0 | \$759,254 | \$1,292,835 | \$875,495 |
| TABLE REVENUE PERCENTAGE | 24.88\% | 0.00\% | 19.69\% | 0.00\% | 29.96\% | 26.13\% | 33.55\% |
| NUMBER OF TABLE GAMES | 3 | 0 | 1 | 0 | 2 | 2 | 1 |
| PAIGOW POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$335,867 | \$0 | \$802,403 | \$0 | \$0 | \$1,360,550 | \$2,193,590 |
| TABLE REVENUE | \$138,235 | \$0 | \$180,794 | \$0 | \$0 | \$249,773 | \$451,763 |
| TABLE REVENUE PERCENTAGE | 41.16\% | 0.00\% | 22.53\% | 0.00\% | 0.00\% | 18.36\% | 20.59\% |
| NUMBER OF TABLE GAMES | 1 | 0 | 2 | 0 | 1 | 1 | 1 |
| ELECTRONIC TABLE GAMES |  |  |  |  |  |  |  |
| TABLE DROP | \$21,471,329 | \$1,054,386 | \$1,972,594 | \$2,012,806 | \$11,602,265 | \$9,103,794 | \$8,331,698 |
| TABLE REVENUE | \$3,503,417 | \$236,809 | \$295,833 | \$326,524 | \$1,522,224 | \$1,474,959 | \$1,208,769 |
| TABLE REVENUE PERCENTAGE | 16.32\% | 22.46\% | 15.00\% | 16.22\% | 13.12\% | 16.20\% | 14.51\% |
| NUMBER OF TABLE GAMES | 7 | 12 | 6 | 8 | 4 | 6 | 2 |
| OTHER |  |  |  |  |  |  |  |
| TABLE DROP | \$11,081,193 | \$0 | \$1,538,041 | \$6,755,214 | \$3,701,378 | \$0 | \$49,438 |
| TABLE REVENUE | \$2,949,055 | \$0 | \$500,941 | \$1,744,766 | \$1,066,064 | \$0 | \$16,501 |
| TABLE REVENUE PERCENTAGE | 26.61\% | 0.00\% | 32.57\% | 25.83\% | 28.80\% | 0.00\% | 33.38\% |
| NUMBER OF TABLE GAMES | 4 | 0 | 3 | 6 | 4 | 0 | 1 |
| POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$0 | \$68,739 | \$0 | \$0 | \$665,533 | \$103,094 |
| TABLE REVENUE | \$0 | \$0 | \$68,739 | \$0 | \$0 | \$665,533 | \$60,686 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 100.00\% | 58.86\% |
| NUMBER OF TABLE GAMES | 0 | 0 | 5 | 0 | 0 | 8 | 1 |

TABLE REVENUE BY GAME -- FYTD 2024

|  | Harrah's Council Bluffs Casino \& Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri Bettendorf | Lakeside Casino | Prairie Meadows Racetrack \& Casino | Q Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLACKJACK |  |  |  |  |  |  |  |
| TABLE DROP | \$12,077,710 | \$28,825,534 | \$7,722,041 | \$8,013,419 | \$2,564,571 | \$31,040,086 | \$7,572,581 |
| TABLE REVENUE | \$2,633,828 | \$6,957,678 | \$1,978,708 | \$1,496,239 | \$592,696 | \$5,945,806 | \$1,343,145 |
| TABLE REVENUE PERCENTAGE | 21.81\% | 24.14\% | 25.62\% | 18.67\% | 23.11\% | 19.16\% | 17.74\% |
| NUMBER OF TABLE GAMES | 8 | 18 | 11 | 7 | 4 | 14 | 8 |
| CRAPS |  |  |  |  |  |  |  |
| TABLE DROP | \$6,197,959 | \$19,212,911 | \$1,645,381 | \$1,282,292 | \$976,955 | \$8,163,875 | \$3,325,611 |
| TABLE REVENUE | \$1,089,596 | \$3,523,929 | \$351,748 | \$261,140 | \$173,755 | \$1,782,523 | \$603,896 |
| TABLE REVENUE PERCENTAGE | 17.58\% | 18.34\% | 21.38\% | 20.37\% | 17.79\% | 21.83\% | 18.16\% |
| NUMBER OF TABLE GAMES | 1 | 3 | 1 | 1 | 1 | 2 | , |
| ROULETTE |  |  |  |  |  |  |  |
| TABLE DROP | \$1,006,118 | \$11,683,561 | \$0 | \$1,058,785 | \$0 | \$6,263,597 | \$899,317 |
| TABLE REVENUE | \$225,477 | \$2,795,797 | \$0 | \$247,158 | \$0 | \$1,589,863 | \$199,187 |
| TABLE REVENUE PERCENTAGE | 22.41\% | 23.93\% | 0.00\% | 23.34\% | 0.00\% | 25.38\% | 22.15\% |
| NUMBER OF TABLE GAMES | 2 | 5 | 0 | 1 | 0 | 2 | 1 |
| MISSISSIPPI STUD |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$3,312,079 | \$3,951,880 | \$988,064 | \$1,708,192 | \$5,587,771 | \$1,467,808 |
| TABLE REVENUE | \$0 | \$938,599 | \$1,200,657 | \$216,993 | \$426,153 | \$1,428,452 | \$564,834 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 28.34\% | 30.38\% | 21.96\% | 24.95\% | 25.56\% | 38.48\% |
| NUMBER OF TABLE GAMES | 0 | 1 | 3 | 1 | 2 | 3 | 2 |
| ULTIMATE TEXAS HOLD'EM |  |  |  |  |  |  |  |
| TABLE DROP | \$475,113 | \$8,330,189 | \$0 | \$2,262,373 | \$836,428 | \$5,936,705 | \$2,200,596 |
| TABLE REVENUE | \$94,432 | \$1,808,640 | \$0 | \$585,994 | \$239,491 | \$1,440,099 | \$71,629 |
| TABLE REVENUE PERCENTAGE | 19.88\% | 21.71\% | 0.00\% | 25.90\% | 28.63\% | 24.26\% | 3.25\% |
| NUMBER OF TABLE GAMES | 1 | 2 | 0 | 2 | 1 | 2 | 2 |
| PAI GOW POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$5,936,179 | \$0 | \$0 | \$1,204,316 | \$0 | \$1,090,964 |
| TABLE REVENUE | \$0 | \$1,170,609 | \$0 | \$0 | \$300,814 | \$0 | \$334,557 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 19.72\% | 0.00\% | 0.00\% | 24.98\% | 0.00\% | 30.67\% |
| NUMBER OF TABLE GAMES | 0 | 2 | 0 | 0 | 1 | 1 | 1 |
| ELECTRONIC TABLE GAMES |  |  |  |  |  |  |  |
| TABLE DROP | \$4,227,379 | \$11,313,888 | \$4,702,841 | \$3,644,255 | \$1,351,879 | \$16,410,211 | \$6,741,246 |
| TABLE REVENUE | \$726,549 | \$2,247,697 | \$871,479 | \$530,150 | \$208,074 | \$2,158,279 | \$626,243 |
| TABLE REVENUE PERCENTAGE | 17.19\% | 19.87\% | 18.53\% | 14.55\% | 15.39\% | 13.15\% | 9.29\% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 1 | 6 | 3 |
|  |  |  |  |  |  |  |  |
| TABLE DROP | \$2,546,701 | \$44,040,581 | \$15,037,802 | \$3,169,280 | \$0 | \$13,328,469 | \$1,415,270 |
| TABLE REVENUE | \$602,990 | \$7,345,641 | \$3,268,038 | \$568,882 | \$0 | \$2,726,809 | \$440,709 |
| TABLE REVENUE PERCENTAGE | 23.68\% | 16.68\% | 21.73\% | 17.95\% | 0.00\% | 20.46\% | 31.14\% |
| NUMBER OF TABLE GAMES | 2 | 5 | 7 | 3 | 0 | 4 | 1 |
| POKER |  |  |  |  |  |  |  |
| TABLE DROP | \$0 | \$3,356,639 | \$0 | \$0 | \$0 | \$1,924,458 | \$0 |
| TABLE REVENUE | \$0 | \$3,356,639 | \$0 | \$0 | \$0 | \$1,924,458 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% |
| NUMBER OF TABLE GAMES | 0 | 18 | 0 | 0 | 0 | 7 | 0 |

TABLE REVENUE BY GAME -- FYTD 2024


SLOT REVENUE BY DENOMINATION -- FYTD 2024

| OTHER SLOTS |
| :---: |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 0.01 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 0.05 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 0.25 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 1.00 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 2.00 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 5.00 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 10.00 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 25.00 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |
| 100.00 SLOTS |
| SLOT COIN IN |
| SLOT REVENUE |
| SLOT REVENUE PERCENTAGE |
| NUMBER OF SLOT MACHINES |

Ameristar I

|  |  |
| :--- | :--- |
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|  |  |
|  |  |
|  |  |



## Casino Queen - <br> <br> \section*{Marquette}

 <br> <br> \section*{Marquette}}
## Catfish Bend

 CasinoDiamond Jo Dubuque

Diamond Jo Worth

Grand Falls Casino Resort

| $\$ 187,34$ |
| :--- |
| $\$ 10,82$ |


|  |  |  |
| ---: | ---: | ---: |
|  | $5.78 \%$ |  |
|  | 66 |  |
|  | $\$ 0$ |  |
|  | $\$ 0$ |  |
|  | $0.00 \%$ |  |


|  |  |
| :--- | :--- |
| 160 |  |


|  | $0.00 \%$ |  |
| ---: | ---: | ---: |
|  | 0 |  |
|  |  |  |


|  | $\$ 6,659,020$ |
| ---: | ---: |
|  | $\$ 537,604$ |
| $8.07 \%$ |  |
|  | 6 |
|  |  |


|  | 2.38\% |
| :---: | :---: |
| 6 | 4 |
|  |  |
| \$2,188,660 | \$0 |
| \$203,199 | \$0 |
| 9.28\% | 0.00\% |
| 2 | 0 |
|  |  |
| \$3,577,975 | \$0 |
| \$295,114 | \$0 |
| 8.25\% | 0.00\% |
| 2 | 0 |
|  |  |
| \$2,133,500 | \$0 |
| $(\$ 36,100)$ | \$0 |
| -1.69\% | 0.00\% |
| 1 | 0 |

$\square$

SLOT REVENUE BY DENOMINATION -- FYTD 2024

|  | Harrah's Council Bluffs Casino \& Hotel | Horseshoe Casino Council Bluffs | Isle Casino Hotel Waterloo | Isle of Capri Bettendorf | Lakeside Casino | Prairie Meadows Racetrack \& Casino | Q Casino |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTHER SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$19,754,249 | \$65,960,993 | \$7,598,391 | \$7,912,442 | \$1,695,976 | \$90,802,070 | \$0 |
| SLOT REVENUE | \$2,310,902 | \$6,805,135 | \$689,065 | \$702,479 | \$55,386 | \$6,592,642 | \$0 |
| SLOT REVENUE PERCENTAGE | 11.70\% | 10.32\% | 9.07\% | 8.88\% | 3.27\% | 7.26\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 7 | 18 | 16 | 9 | 2 | 14 | 0 |
| 0.01 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$404,262,241 | \$859,739,096 | \$558,978,376 | \$411,160,552 | \$320,290,398 | \$1,466,588,457 | \$298,137,623 |
| SLOT REVENUE | \$47,081,326 | \$102,284,713 | \$62,640,558 | \$45,228,805 | \$37,971,914 | \$153,984,351 | \$31,161,839 |
| SLOT REVENUE PERCENTAGE | 11.65\% | 11.90\% | 11.21\% | 11.00\% | 11.86\% | 10.50\% | 10.45\% |
| NUMBER OF SLOT MACHINES | 483 | 827 | 632 | 636 | 493 | 894 | 426 |
| 0.05 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$29,225,202 | \$89,712,831 | \$17,200,535 | \$43,057,430 | \$4,267,601 | \$77,063,412 | \$11,088,216 |
| SLOT REVENUE | \$2,157,720 | \$7,373,611 | \$1,543,374 | \$3,157,000 | \$352,981 | \$4,705,681 | \$678,442 |
| SLOT REVENUE PERCENTAGE | 7.38\% | 8.22\% | 8.97\% | 7.33\% | 8.27\% | 6.11\% | 6.12\% |
| NUMBER OF SLOT MACHINES | 33 | 76 | 26 | 23 | 10 | 40 | 16 |
| 0.25 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$49,011,922 | \$147,237,180 | \$56,491,624 | \$46,571,799 | \$14,160,205 | \$118,697,196 | \$29,082,335 |
| SLOT REVENUE | \$3,911,831 | \$10,001,200 | \$4,579,108 | \$3,011,022 | \$1,626,956 | \$8,185,315 | \$2,071,244 |
| SLOT REVENUE PERCENTAGE | 7.98\% | 6.79\% | 8.11\% | 6.47\% | 11.49\% | 6.90\% | 7.12\% |
| NUMBER OF SLOT MACHINES | 74 | 169 | 64 | 93 | 46 | 68 | 39 |
| 1.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$60,694,069 | \$170,016,484 | \$104,106,171 | \$56,037,753 | \$21,557,158 | \$395,233,892 | \$25,049,485 |
| SLOT REVENUE | \$4,125,081 | \$13,561,898 | \$8,299,030 | \$4,363,777 | \$2,196,658 | \$24,620,667 | \$1,584,462 |
| SLOT REVENUE PERCENTAGE | 6.80\% | 7.98\% | 7.97\% | 7.79\% | 10.19\% | 6.23\% | 6.33\% |
| NUMBER OF SLOT MACHINES | 45 | 128 | 84 | 76 | 22 | 165 | 46 |
| 2.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$0 | \$915,198 | \$427,728 | \$0 | \$2,892,384 | \$0 |
| SLOT REVENUE | \$0 | \$0 | \$79,988 | \$53,203 | \$0 | \$107,480 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 0.00\% | 8.74\% | 12.44\% | 0.00\% | 3.72\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 1 | 2 | 0 | 1 | 0 |
| 5.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$12,101,710 | \$16,666,600 | \$4,955,660 | \$9,422,505 | \$5,235,095 | \$41,211,510 | \$2,565,320 |
| SLOT REVENUE | \$1,016,950 | \$788,093 | \$355,960 | \$598,997 | \$385,917 | \$2,583,310 | \$201,591 |
| SLOT REVENUE PERCENTAGE | 8.40\% | 4.73\% | 7.18\% | 6.36\% | 7.37\% | 6.27\% | 7.86\% |
| NUMBER OF SLOT MACHINES | 6 | 9 | 4 | 12 | 5 | 15 | 4 |
| 10.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$4,721,690 | \$1,918,310 | \$1,553,640 | \$0 | \$10,801,450 | \$0 |
| SLOT REVENUE | \$0 | \$521,430 | \$63,121 | \$121,236 | \$0 | \$568,177 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 11.04\% | 3.29\% | 7.80\% | 0.00\% | 5.26\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 0 | 3 | 2 | 3 | 0 | 4 | 0 |
| 25.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$949,950 | \$2,179,100 | \$662,250 | \$0 | \$4,701,450 | \$0 |
| SLOT REVENUE | \$0 | \$117,550 | \$152,776 | \$63,413 | \$0 | \$279,437 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 12.37\% | 7.01\% | 9.58\% | 0.00\% | 5.94\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 2 | 2 | 0 | 2 | 0 |
| 100.00 SLOTS |  |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$357,500 | \$0 | \$0 | \$0 | \$3,118,500 | \$0 |
| SLOT REVENUE | \$0 | \$24,100 | \$0 | \$0 | \$0 | \$362,234 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 6.74\% | 0.00\% | 0.00\% | 0.00\% | 11.62\% | 0.00\% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 0 | 0 | 0 | 1 | 0 |

SLOT REVENUE BY DENOMINATION -- FYTD 2024

|  | Rhythm City Casino | Riverside Casino and Golf Resort | Wild Rose - Clinton | Wild Rose Emmetsburg | Wild Rose Jefferson | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OTHER SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$1,402,825 | \$55,495,117 | \$786,745 | \$0 | \$1,542,323 | \$547,101,496 |
| SLOT REVENUE | \$199,075 | \$4,042,513 | \$82,067 | \$0 | \$96,092 | \$47,150,738 |
| SLOT REVENUE PERCENTAGE | 14.19\% | 7.28\% | 10.43\% | 0.00\% | 6.23\% | 8.62\% |
| NUMBER OF SLOT MACHINES | 1 | 10 | 1 | 0 | 4 | 268 |
| 0.01 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$741,906,779 | \$764,206,448 | \$248,329,497 | \$206,981,885 | \$252,668,395 | \$10,421,747,934 |
| SLOT REVENUE | \$78,412,265 | \$82,917,110 | \$24,355,744 | \$22,521,265 | \$27,027,323 | \$1,131,065,794 |
| SLOT REVENUE PERCENTAGE | 10.57\% | 10.85\% | 9.81\% | 10.88\% | 10.70\% | 10.85\% |
| NUMBER OF SLOT MACHINES | 656 | 650 | 396 | 356 | 410 | 10,981 |
| 0.05 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$51,651,602 | \$63,522,829 | \$14,587,597 | \$7,162,602 | \$4,700,761 | \$652,490,023 |
| SLOT REVENUE | \$3,974,875 | \$3,757,193 | \$965,046 | \$603,179 | \$383,666 | \$47,504,623 |
| SLOT REVENUE PERCENTAGE | 7.70\% | 5.91\% | 6.62\% | 8.42\% | 8.16\% | 7.28\% |
| NUMBER OF SLOT MACHINES | 29 | 55 | 23 | 18 | 23 | 541 |
| 0.25 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$45,812,474 | \$98,696,918 | \$17,958,236 | \$22,703,072 | \$17,796,088 | \$921,490,328 |
| SLOT REVENUE | \$3,244,641 | \$7,336,367 | \$1,315,624 | \$1,462,162 | \$1,215,582 | \$66,419,335 |
| SLOT REVENUE PERCENTAGE | 7.08\% | 7.43\% | 7.33\% | 6.44\% | 6.83\% | 7.21\% |
| NUMBER OF SLOT MACHINES | 58 | 109 | 55 | 50 | 34 | 1,236 |
| 1.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$75,057,741 | \$75,320,507 | \$24,005,240 | \$31,392,161 | \$45,204,612 | \$1,651,404,394 |
| SLOT REVENUE | \$5,340,474 | \$5,274,782 | \$1,926,092 | \$2,596,411 | \$2,977,107 | \$113,427,421 |
| SLOT REVENUE PERCENTAGE | 7.12\% | 7.00\% | 8.02\% | 8.27\% | 6.59\% | 6.87\% |
| NUMBER OF SLOT MACHINES | 57 | 35 | 31 | 44 | 43 | 1,125 |
| 2.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$6,824,974 | \$3,637,524 | \$0 | \$0 | \$0 | \$15,701,284 |
| SLOT REVENUE | \$319,853 | \$287,679 | \$0 | \$0 | \$0 | \$924,487 |
| SLOT REVENUE PERCENTAGE | 4.69\% | 7.91\% | 0.00\% | 0.00\% | 0.00\% | 5.89\% |
| NUMBER OF SLOT MACHINES | 4 | 5 | 0 | 0 | 0 | 14 |
| 5.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$13,397,690 | \$21,931,550 | \$2,229,240 | \$5,777,705 | \$1,656,445 | \$201,277,318 |
| SLOT REVENUE | \$772,926 | \$1,452,725 | \$176,290 | \$408,465 | \$148,295 | \$13,098,404 |
| SLOT REVENUE PERCENTAGE | 5.77\% | 6.62\% | 7.91\% | 7.07\% | 8.95\% | 6.51\% |
| NUMBER OF SLOT MACHINES | 9 | 22 | 4 | 7 | 3 | 156 |
| 10.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$4,907,110 | \$9,383,840 | \$0 | \$899,480 | \$4,081,080 | \$47,159,960 |
| SLOT REVENUE | \$486,630 | \$676,949 | \$0 | \$72,880 | \$220,590 | \$3,327,646 |
| SLOT REVENUE PERCENTAGE | 9.92\% | 7.21\% | 0.00\% | 8.10\% | 5.41\% | 7.06\% |
| NUMBER OF SLOT MACHINES | 3 | 4 | 0 | 1 | 2 | 29 |
| 25.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$6,661,150 | \$4,249,075 | \$1,271,250 | \$0 | \$0 | \$31,005,175 |
| SLOT REVENUE | \$412,300 | \$442,295 | \$112,850 | \$0 | \$0 | \$2,682,704 |
| SLOT REVENUE PERCENTAGE | 6.19\% | 10.41\% | 8.88\% | 0.00\% | 0.00\% | 8.65\% |
| NUMBER OF SLOT MACHINES | 3 | 2 | 1 | 0 | 0 | 23 |
| 100.00 SLOTS |  |  |  |  |  |  |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,609,500 |
| SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,234 |
| SLOT REVENUE PERCENTAGE | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 6.24\% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 3 |

