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YTD - 07/01/02 THRU 06/30/03	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$150,421,234	\$123,141,471	\$41,335,064	\$314,897,769
ADMISSIONS	2,642,898	2.946.100	983.529	6,572,527
WIN PER CAPITA	\$57	\$42	\$42	\$48
			· ·	90.003
CASINO SQUARE FOOTAGE	39,324	39,004	11,675	
AVG DAILY WIN PER SQUARE FOOT	\$10	\$9	\$10	\$10
SLOT DROP	\$697,103,598	\$475,707,226	\$174,106,568	\$1,346,917,392
SLOT COIN IN	\$2,557,644,989	\$1,821,808,035	\$616,472,723	\$4,995,925,747
SLOT REVENUE	\$150,421,234	\$123,141,471	\$41,335,064	\$314,897,769
SLOT REVENUE PERCENTAGE	5.88%	6.76%	6.71%	6.30%
NUMBER OF SLOT MACHINES	1,414	1,491	600	3,505
AVG DAILY WIN PER SLOT MACHINE	\$291	\$226	\$189	\$246
CITY TAX	\$752,106	\$615,707	\$206,675	\$1,574,488
COUNTY TAX	\$752,106	\$615,707	\$206,675	\$1,574,488
GAMBLERS TREATMENT	\$451,264	\$369,424	\$124,005	\$944.693
STATE TAX	\$27,778,771	\$22,677,455	\$7,379,657	\$57,835,883
ADMISSION FEE TAX		\$1,473,050		
	\$1,321,449	. , .,	\$491,765	\$3,286,264
DAILY LICENSE FEE	\$72,600	\$72,600	\$52,400	\$197,600
	SLOT REVENUE E	SY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$22,937,246	\$0	\$83,220,688	\$106,157,934
SLOT REVENUE	\$2,135,983	\$0	\$7,073,672	\$9,209,655
SLOT REVENUE PERCENTAGE	9.31%	0.00%	8.50%	8.68%
NUMBER OF SLOT MACHINES	20	0	80	100
\$.05 SLOT MACHINES				
SLOT COIN IN	\$881,855,988	\$442,574,738	\$146,045,905	\$1,470,476,631
SLOT REVENUE	\$66,173,936	\$40,658,688	\$12,662,022	\$119,494,646
SLOT REVENUE PERCENTAGE	7.50%	9.19%	8.67%	8.13%
NUMBER OF SLOT MACHINES	548	508	177	1,233
\$.25 SLOT MACHINES				
SLOT COIN IN	\$603,560,096	\$455.660.482	\$151,401,653	\$1,210,622,231
SLOT REVENUE	\$39,350,437	\$33,069,323	\$10,504,999	\$82,924,759
SLOT REVENUE PERCENTAGE	6.52%	7.26%	6.94%	6.85%
NUMBER OF SLOT MACHINES	443	440	190	1,073
	443	440	190	1,073
\$.50 SLOT MACHINES	05.400.500			05 100 500
SLOT COIN IN	\$5,496,568	\$0	\$0	\$5,496,568
SLOT REVENUE	\$254,775	\$0	\$0	\$254,775
SLOT REVENUE PERCENTAGE	4.64%	0.00%	0.00%	4.64%
NUMBER OF SLOT MACHINES	4	0	0	4
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$799,421,335	\$765,526,350	\$203,222,506	\$1,768,170,191
SLOT REVENUE	\$35,451,396	\$43,615,399	\$9,603,667	\$88,670,462
SLOT REVENUE PERCENTAGE	4.43%	5.70%	4.73%	5.01%
NUMBER OF SLOT MACHINES	349	499	143	991
\$5.00 SLOT MACHINES	349	499	143	331
SLOT COIN IN	\$176,901,391	\$131,222,465	\$32,581,970	\$340.705.826
			. , , ,	\$12,700,913
SLOT REVENUE	\$6,013,504	\$5,196,706	\$1,490,703	Ţ:=j: vvjv:v
SLOT REVENUE PERCENTAGE	3.40%	3.96%	4.58%	3.73%
NUMBER OF SLOT MACHINES	41	40	10	91
\$10.00 SLOT MACHINES	1			
SLOT COIN IN	\$11,107,140	\$4,789,700	\$0	\$15,896,840
SLOT REVENUE	\$263,351	\$144,925	\$0	\$408,276
SLOT REVENUE PERCENTAGE	2.37%	3.03%	0.00%	2.57%
NUMBER OF SLOT MACHINES	2	1	0	3
\$25.00 SLOT MACHINES	_			
SLOT COIN IN	\$46,531,025	\$15,126,600	\$0	\$61,657,625
SLOT REVENUE	\$581,459	\$296,230	\$0	\$877,689
SLOT REVENUE PERCENTAGE	1.25%	1.96%	0.00%	1.42%
				1.4270
NUMBER OF SLOT MACHINES	5	2	0	/
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$9,834,200	\$6,907,700	\$0	\$16,741,900
SLOT REVENUE	\$196,395	\$160,200	\$0	\$356,595
SLOT REVENUE PERCENTAGE	2.00%	2.32%	0.00%	2.13%
NUMBER OF SLOT MACHINES	2	1	0	3

YTD - 07/01/02 THROUGH 06/30/03	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$39,143,959	\$49,705,952	\$28,591,098	\$28,113,140	\$40,794,856	\$55,306,159
ADMISSIONS	631,777	996,723	571,318	549,877	839,226	982,359
WIN PER CAPITA	\$62	\$50	\$50	\$51	\$51	\$56
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$17,858,418	\$30,389,694	\$11,454,502	\$15,850,369	\$23,951,449	\$48,304,389
TABLE REVENUE	\$3,176,098	\$6,275,080	\$2,328,833	\$3,382,755	\$5,735,844	\$9,552,174
TABLE REVENUE PERCENTAGE	17.78%	20.65%	20.33%	21.34%	23.95%	19.77%
NUMBER OF TABLE GAMES	13	19	14	23	15	
AVG DAILY WIN PER TABLE GAME	\$669	\$905	\$456	\$403	\$1,048	\$793
SLOT DROP	\$127.857.113	\$166.049.550	\$84,454,705	\$79.462.666	\$140.454.301	\$177.181.125
SLOT COIN IN	\$536,508,923	\$658,292,361	\$376,392,478	\$342,492,923	\$511.944.175	\$665,332,950
SLOT REVENUE	\$35,967,861	\$43,430,872	\$26,262,265	\$24,730,385	\$35,059,012	\$45,753,985
SLOT REVENUE PERCENTAGE	6.70%	6.60%	6.98%	7.22%	6.85%	6.88%
NUMBER OF SLOT MACHINES	751	707	506	536		900
AVG DAILY WIN PER MACHINE	\$131	\$168	\$142	\$126	\$212	\$139
TAXES PAID TO CITY	\$195.720	\$248.530	\$142.955	\$140.566	\$203.974	\$276,531
TAXES PAID TO COUNTY	\$195,720	\$248.530	\$142,955	\$140,566	\$203,974	\$276,531
TAXES TO GAMBLER'S TREATMENT	\$117,432	\$149,118	\$85,773	\$84,339	\$122,385	\$165,918
TAX TO ST GEN'L FUND (WAGERING)	\$6,969,920	\$8.945.013	\$4.996.535	\$4.907.157	\$7.278.638	\$9.992.252
TAX TO ST GEN'L FUND (ADMISSION)	\$574.912	\$574.912	\$574.912	\$574.912	\$574.912	\$574.912
TAX TO ST GENET OND (ADMISSION)	\$574,912	\$374,912	ψ374,91Z	\$374,912	\$574,912	\$374,912
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		_
ADJUSTED GROSS REVENUE	CASINO \$65,819,053	BETTENDORF \$99,591,614	\$147,314,488	& HOTEL \$110,712,015		\$665,092,334
ADMISSIONS	\$65,819,053 1,403,462	\$99,591,614 1,759,816	\$147,314,488 2,799,066	& HOTEL \$110,712,015 2,119,969		\$665,092,334 12,661,184
ADMISSIONS WIN PER CAPITA	\$65,819,053 1,403,462 \$47	\$99,591,614 1,759,816 \$57	\$147,314,488 2,799,066 \$53	& HOTEL \$110,712,015 2,119,969 \$52		\$665,092,334 12,661,184 \$53
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$65,819,053 1,403,462 \$47 34,128	\$99,591,614 1,759,816 \$57 27,910	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040	& HOTEL \$110,712,015 2,119,969 \$52 28,006		\$665,092,334 12,661,184 \$53 225,861
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$65,819,053 1,403,462 \$47 34,128 \$5	\$99,591,614 1,759,816 \$57 27,910 \$10	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11	& HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11		\$665,092,334 12,661,184 \$53 225,861 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789	& HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933	& HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39%	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72%	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55%	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20.33%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE NUMBER OF TABLE GAMES	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39%	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72%	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 41	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21,75% 30		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20.33% 243
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 336 \$749	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 411 \$1,306	& HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20.33% 243 \$912
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19.72% 36 \$749 \$354,163,054 \$1,373,387,272	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52%	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 366 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53%	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,555 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84%	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,777,555 6,84% 1,532	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6,78% 8,708
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19.72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$\$78,469,674 \$17,063,429 21,75% 30 \$\$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENU	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$188	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057 \$233	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7,04% 1,259 \$204		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708 \$184 \$3,325,461
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE TAYES PAID TO CITY TAXES PAID TO COUNTY	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% \$580 \$249,835,129 \$947,555,567 \$61,798,195 6.52% 1,006 \$168 \$3129,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057 \$233 \$497,958	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 411 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228 \$228 \$736,572	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204 \$553,560		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6,78% 8,708 \$184 \$3,325,461 \$3,325,461
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095 \$329,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6,53% 1,057 \$233 \$497,958 \$497,958	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 411 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6,84% 1,532 \$228 \$736,572 \$736,572	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7,04% 1,259 \$204 \$553,560 \$553,560		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20.33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708 \$184 \$3,325,461 \$1,995,276
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT TAX TO ST GEN'L FUND (WAGERING)	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% \$19 \$\$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095 \$329,095 \$197,457 \$11,958,163	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19.72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057 \$233 \$497,958 \$497,958 \$228,775	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228 \$736,572 \$736,572 \$441,943 \$27,197,809	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204 \$553,560 \$553,560 \$\$322,136 \$20,353,147		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708 \$1,708 \$1,995,276 \$1,995,276 \$1,995,276
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT	CASINO \$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095 \$329,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6,53% 1,057 \$233 \$497,958 \$497,958	CASINO & HOTEL \$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 411 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6,84% 1,532 \$228 \$736,572 \$736,572	\$ HOTEL \$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7,04% 1,259 \$204 \$553,560 \$553,560		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708 \$184 \$3,325,461 \$1,995,276

YTD - 07/01/02 THROUGH 06/30/03 BLACKJACK TABLE DROP TABLE REVENUE	ISLE OF CAPRI MARQUETTE \$9,447,374 \$1,368,615 14.49%	DIAMOND JO CASINO \$17,270,049 \$2,922,767	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	_
TABLE DROP TABLE REVENUE	\$1,368,615 14.49%				l	CASINO RESORT
TABLE REVENUE	\$1,368,615 14.49%					
	14.49%	\$2,022,767	\$4,939,243	\$9,071,329	\$13,946,839	\$24,408,025
TABLE DEVENUE DEBOENTAGE		\$Z,3ZZ,101	\$764,109	\$1,593,065	\$3,069,193	\$4,084,035
TABLE REVENUE PERCENTAGE	_	16.92%	15.47%	17.56%	22.01%	16.73%
NUMBER OF TABLE GAMES	8	12	9	12	10	20
CRAPS						
TABLE DROP	\$3,593,764	\$6,664,943	\$3,301,810	\$2,384,972	\$4,186,488	\$10,758,745
TABLE REVENUE	\$572,252	\$1,526,851	\$634,543	\$590.442	\$1,069,547	\$2,243,754
TABLE REVENUE PERCENTAGE	15.92%	22.91%	19.22%	24.76%	25.55%	20.86%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE	†					_
TABLE DROP	\$417,471	\$1.617.270	\$641,048	\$827.861	\$1.908.586	\$2,393,730
TABLE REVENUE	\$121,284	\$424,054	\$196,571	\$237,836	\$573,052	\$696,267
TABLE REVENUE PERCENTAGE	29.05%	26.22%	30.66%	28.73%	30.02%	29.09%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD	· ·		· ·			_
TABLE DROP	\$1,203,249	\$1,295,653	\$971.036	\$989.479	\$1,585,233	\$1,455,392
TABLE REVENUE	\$426,003	\$360,776	\$276,819	\$266,776	\$336,095	\$164,184
TABLE REVENUE PERCENTAGE	35.40%	27.85%	28.51%	26.96%	21.20%	11.28%
NUMBER OF TABLE GAMES	1	1	1	1	1	11.2070
LET IT RIDE	+ '1		· ·			'
TABLE DROP	\$1,462,670	\$1,539,037	\$602,855	\$0	\$0	\$1,017,277
TABLE REVENUE	\$361,746	\$419,680	\$156,427	\$0	\$0	\$195,377
TABLE REVENUE PERCENTAGE	24.73%	27.27%	25.95%	0.00%	0.00%	19.21%
NUMBER OF TABLE GAMES	24.7370	27.2770	25.55 /6	0.00 %	0.0070	13.2170
PAI GOW POKER	+ '	'	'	0	U	'
TABLE DROP	\$0	\$0	\$0	\$752,467	\$1,266,200	\$4,202,814
TABLE REVENUE	\$0	\$0	\$0	\$178.182	\$331.837	\$1,379,879
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	23.68%	26.21%	32.83%
NUMBER OF TABLE GAMES	0.00 /0	0.0070	0.0070	23.00 /6	20.2170	32.0370
OTHER TABLE GAMES	1	0	U		'	3
TABLE DROP	\$1,733,891	\$2,002,744	\$998,510	\$1,621,760	\$1,058,103	\$4,068,407
TABLE REVENUE	\$326,199	\$620,954	\$300.364	\$313.953	\$356.122	\$788,678
TABLE REVENUE PERCENTAGE	18.81%	31.01%	30.08%	19.36%	33.66%	19.39%
NUMBER OF TABLE GAMES	10.6176	31.01%	30.00%	19.30%	33.00%	19.3970
POKER	+ '+		I I		<u> </u>	
TABLE DROP	\$0	\$0	\$0	\$202.502	\$0	\$0
TABLE REVENUE	\$0	\$0 \$0	\$0 \$0	\$202,502	\$0 \$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	\$202,502 100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0.00%	0.00%	0.00%	100.00%	0.00%	

	RIVERBOAT TABLE REVENUE BY GAME							
YTD - 07/01/02 THROUGH 06/30/03	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL			
BLACKJACK								
TABLE DROP	\$11,999,374	\$25,890,905	\$55,114,867	\$40,798,439	\$212,886,444			
TABLE REVENUE	\$1,910,360	\$3,784,135	\$8,943,291	\$8,437,446	\$36,877,016			
TABLE REVENUE PERCENTAGE	15.92%	14.62%	16.23%	20.68%	17.32%			
NUMBER OF TABLE GAMES	13	19	25	18	146			
CRAPS								
TABLE DROP	\$5,360,075	\$10,396,477	\$23,139,738	\$17,448,665	\$87,235,677			
TABLE REVENUE	\$1,130,089	\$2,089,330	\$4,862,677	\$3,621,982	\$18,341,467			
TABLE REVENUE PERCENTAGE	21.08%	20.10%	21.01%	20.76%	21.03%			
NUMBER OF TABLE GAMES	2	3	4	4	23			
ROULETTE								
TABLE DROP	\$1,068,765	\$3,204,676	\$7,211,358	\$4,996,704	\$24,287,469			
TABLE REVENUE	\$269,138	\$961,038	\$1,944,009	\$1,360,167	\$6,783,416			
TABLE REVENUE PERCENTAGE	25.18%	29.99%	26.96%	. , , .				
NUMBER OF TABLE GAMES	1	2	3	2	16			
CARIBBEAN STUD		_	,	_				
TABLE DROP	\$341.687	\$2.316.295	\$3.810.542	\$2.411.915	\$16,380,481			
TABLE REVENUE	\$56,303	\$480,961	\$936,430	\$679,057	\$3,983,404			
TABLE REVENUE PERCENTAGE	16.48%	20.76%	24.57%					
NUMBER OF TABLE GAMES	10.4070	1	3		12			
LET IT RIDE	·	·			1-1-1			
TABLE DROP	\$0	\$1,900,679	\$2,163,863	\$2.070.753	\$10,757,134			
TABLE REVENUE	\$0	\$469,216	\$473,934	\$466,953	\$2,543,333			
TABLE REVENUE PERCENTAGE	0.00%	24.69%	21.90%	22.55%				
NUMBER OF TABLE GAMES	0.0070	24.0370	21.5070	22.5576	7			
PAI GOW POKER	0		'		1			
TABLE DROP	\$1,300,024	\$2,560,653	\$4,956,986	\$5,556,458	\$20,595,602			
TABLE BROWNE	\$378.579	\$602.975	\$1,338,822	\$1,539,740				
TABLE REVENUE PERCENTAGE	29.12%	23.55%	27.01%					
NUMBER OF TABLE GAMES	29.1270	23.55%			14			
OTHER TABLE GAMES	'		3	3	14			
TABLE DROP	\$1,798,649	\$2.631.784	\$3,586,435	\$5,186,741	\$24.687.024			
TABLE REVENUE		1 / / -	1 - 1 1	\$958.085	. , , .			
TABLE REVENUE PERCENTAGE	\$276,388 15.37%	\$444,347 16.88%	\$1,044,771	,				
	15.37%	10.88%	29.13%					
NUMBER OF TABLE GAMES POKER	1	1	2	2	14			
_	20	M4 040 000	**	**	61 015 100			
TABLE DROP	\$0	\$1,012,966	\$0	\$0				
TABLE REVENUE	\$0	\$1,012,966	\$0	\$0				
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%					
NUMBER OF TABLE GAMES	0	7	0	C	11			

RIVERBOAT SLOT REVENUE BY DENOMINATION								
YTD - 07/01/02 THROUGH 06/30/03	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
OTHER SLOT MACHINES								
SLOT COIN IN	\$8,258,817	\$15,688,647	\$0	\$126,857	\$26,078,440	\$23,532,504		
ADJUSTED SLOT REVENUE	\$680,365	\$1,378,733	\$0	\$5,439	\$1,954,212	\$2,658,790		
SLOT REVENUE PERCENTAGE	8.24%	8.79%	0.00%	4.29%	7.49%	11.30%		
NUMBER OF SLOT MACHINES	18	20	0	0	18	50		
\$.05 SLOT MACHINES								
SLOT COIN IN	\$113,334,402	\$189,253,180	\$119,961,637	\$124,195,161	\$259,504,651	\$229,086,213		
ADJUSTED SLOT REVENUE	\$9,359,751	\$14,900,254	\$9,856,121	\$9,981,186	\$20,211,344	\$19,014,919		
SLOT REVENUE PERCENTAGE	8.26%	7.87%	8.22%	8.04%	7.79%	8.30%		
NUMBER OF SLOT MACHINES	185	263	161	182	236	359		
\$.25 SLOT MACHINES								
SLOT COIN IN	\$132,791,022	\$175,788,940	\$130,203,357	\$103,774,546	\$93,964,869	\$177,599,920		
ADJUSTED SLOT REVENUE	\$8,846,908	\$12,451,660	\$8,982,014	\$7,775,011	\$6,719,768	\$11,715,240		
SLOT REVENUE PERCENTAGE	6.66%	7.08%	6.90%	7.49%	7.15%	6.60%		
NUMBER OF SLOT MACHINES	242	219	229	222	124	288		
\$.50 SLOT MACHINES								
SLOT COIN IN	\$0	\$7,813,505	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$580,897	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0	12	0	0	0	0		
\$1.00 SLOT MACHINES								
SLOT COIN IN	\$260,545,831	\$226,570,064	\$107,077,939	\$97,717,794	\$110,462,420	\$175,865,387		
ADJUSTED SLOT REVENUE	\$15,947,617	\$11,430,916	\$6,436,445	\$6,104,379	\$5,394,208	\$9,508,578		
SLOT REVENUE PERCENTAGE	6.12%	5.05%	6.01%	6.25%	4.88%	5.41%		
NUMBER OF SLOT MACHINES	293	176	107	123	69	175		
\$2.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0	0	0	0	0	0		
\$5.00 SLOT MACHINES								
SLOT COIN IN	\$21,578,850	\$37,858,985	\$17,955,420	\$14,629,765	\$21,933,795	\$39,927,541		
ADJUSTED SLOT REVENUE	\$1,133,220	\$2,432,052	\$889,740	\$715,890	\$779,481	\$1,614,479		
SLOT REVENUE PERCENTAGE	5.25%	6.42%	4.96%	4.89%	3.55%	4.04%		
NUMBER OF SLOT MACHINES	13	14	6	7	6	20		
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$3,801,290	\$0	\$0	\$0	\$10,255,960		
ADJUSTED SLOT REVENUE	\$0	\$171,110	\$0	\$0	\$0	\$721,113		
SLOT REVENUE PERCENTAGE	0.00%	4.50%	0.00%	0.00%	0.00%	7.03%		
NUMBER OF SLOT MACHINES	0	2	0	0	0	4		
\$25.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$1,517,750	\$1,194,125	\$2,048,800	\$0	\$7,755,225		
ADJUSTED SLOT REVENUE	\$0	\$85,250	\$97.945	\$148.480	\$0	\$301,936		
SLOT REVENUE PERCENTAGE	0.00%	5.62%	8.20%	7.25%	0.00%	3.89%		
NUMBER OF SLOT MACHINES	0	1	3	2	0	2		
\$100.00 SLOT MACHINES	1		-					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$1,310,200		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$218,931		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	16.71%		
NUMBER OF SLOT MACHINES	0	0	0	0	0	1		

RIVERBOAT SLOT REVENUE BY DENOMINATION								
YTD - 07/01/02 THROUGH 06/30/03	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL			
OTHER SLOT MACHINES								
LOT COIN IN	\$69,527,038	\$26,862,925	\$87,855,004	\$0	\$257,930,232			
DJUSTED SLOT REVENUE	\$6,550,967	\$2,403,891	\$6,977,907	\$0	\$22,610,304			
LOT REVENUE PERCENTAGE	9.42%	8.95%	7.94%	0.00%	8.77%			
UMBER OF SLOT MACHINES	78	24	87	0	295			
\$.05 SLOT MACHINES	1							
LOT COIN IN	\$363,146,676	\$551,374,583	\$743,643,725	\$348,010,015	\$3,041,510,243			
DJUSTED SLOT REVENUE	\$27,988,854	\$42,733,152	\$65,185,031	\$36,578,252	\$255,808,864			
LOT REVENUE PERCENTAGE	7.71%	7.75%	8.77%	10.51%	8.41%			
UMBER OF SLOT MACHINES	422	500	746		3.534			
\$.25 SLOT MACHINES	722	300	140	700	3,33-			
LOT COIN IN	\$239,245,619	\$287,953,556	\$416,439,694	\$314,055,506	\$2,071,817,029			
DJUSTED SLOT REVENUE	\$14,605,539	\$17,472,030	\$25,295,063	\$20,443,461	\$134,306,694			
LOT REVENUE PERCENTAGE	\$14,005,539 6.10%	6.07%	\$25,295,003 6.07%	6.51%	6.48%			
UMBER OF SLOT MACHINES	288	224	343	314	2.493			
	288	224	343	314	2,49			
\$.50 SLOT MACHINES LOT COIN IN	£40.620.040	\$65.545.769	\$0	\$0	\$92.988.492			
DJUSTED SLOT REVENUE	\$19,629,218	\$65,545,769 \$4,201.134	\$0 \$0	\$0	\$92,988,492 \$6.005.636			
	\$1,223,605							
LOT REVENUE PERCENTAGE	6.23%	6.41%	0.00%	0.00%	6.46%			
UMBER OF SLOT MACHINES	27	53	0	0	92			
\$1.00 SLOT MACHINES								
LOT COIN IN	\$209,660,254	\$364,700,975	\$509,735,895	\$559,101,826	\$2,621,438,385			
DJUSTED SLOT REVENUE	\$9,195,539	\$19,233,805	\$24,805,677	\$31,426,559	\$139,483,723			
LOT REVENUE PERCENTAGE	4.39%	5.27%	4.87%	5.62%	5.32%			
UMBER OF SLOT MACHINES	167	212	301	413	2,03			
\$2.00 SLOT MACHINES								
LOT COIN IN	\$9,124,151	\$15,250,440	\$17,189,282	\$13,601,838	\$55,165,711			
DJUSTED SLOT REVENUE	\$453,047	\$752,557	\$552,013	\$334,980	\$2,092,597			
LOT REVENUE PERCENTAGE	4.97%	4.93%	3.21%	2.46%	3.79%			
UMBER OF SLOT MACHINES	8	9	10	6	33			
\$5.00 SLOT MACHINES								
LOT COIN IN	\$24,916,575	\$47,083,005	\$71,461,760	\$74,489,120	\$371,834,816			
DJUSTED SLOT REVENUE	\$1,158,568	\$2,137,328	\$3,402,547	\$3,647,320	\$17.910.625			
LOT REVENUE PERCENTAGE	4.65%	4.54%	4.76%	4.90%	4.82%			
UMBER OF SLOT MACHINES	11	26			177			
\$10.00 SLOT MACHINES	<u> </u>	20		99				
LOT COIN IN	\$8,411,410	\$7.819.020	\$10,289,410	\$11.707.630	\$52,284,720			
DJUSTED SLOT REVENUE	\$367,221	\$498,450	\$594,519	\$759,345	\$3,111,758			
LOT REVENUE PERCENTAGE	4.37%	6.37%	φ354,313 5.78%	6.49%	5.95%			
UMBER OF SLOT MACHINES	3	4			2:337			
\$25.00 SLOT MACHINES	3	4	3	4	2.			
\$25.00 SECT MACHINES	\$3,892,625	\$6,797,000	\$8,016,725	\$6,994,100	\$38,216,350			
DJUSTED SLOT REVENUE	\$254,855	\$314,300	\$530,678	\$413,570	\$2,147,014			
LOT REVENUE PERCENTAGE	6.55%	4.62%	6.62%	5.91%	5.62%			
UMBER OF SLOT MACHINES	2	4	3	3	20			
\$100.00 SLOT MACHINES								
LOT COIN IN	\$0	\$0	\$3,451,300	\$2,518,800	\$7,280,300			
DJUSTED SLOT REVENUE	\$0	\$0	\$427,119	,	\$691,150			
LOT REVENUE PERCENTAGE	0.00%	0.00%	12.38%	1.79%	9.49%			
IUMBER OF SLOT MACHINES	0	0	2	1	4			

JULY 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK &	TOTAL
ADJUSTED GROSS REVENUE	\$12,711,455	\$10,956,190	CASINO \$3,609,504	\$27,277,149
ADMISSIONS	258,747	271,795	96,066	626,608
WIN PER CAPITA	\$49	\$40	\$38	\$44
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$10	\$10	\$10
SLOT DROP	\$56,781,144	\$42,017,954	\$14,668,983	\$113,468,081
SLOT COIN IN	\$216,992,664	\$162,735,745	\$55,020,451	\$434,748,860
SLOT REVENUE	\$12,711,455	\$10,956,190	\$3,609,504	\$27,277,149
SLOT REVENUE PERCENTAGE	5.86%	6.73%	6.56%	6.27%
NUMBER OF SLOT MACHINES	1,433	1,500	600	3,533
AVG DAILY WIN PER SLOT MACHINE	\$286	\$236	\$194	\$249
CITY TAX	\$63,557	\$54,781	\$18,048	\$136,386
COUNTY TAX	\$63,557	\$54,781	\$18,048	\$136,386
GAMBLERS TREATMENT	\$38,134	\$32,869	\$10,829	\$81,832
STATE TAX	\$2,027,042	\$1,698,808	\$324,977	\$4,050,827
ADMISSION FEE TAX	\$129,374	\$135,898	\$48,033	\$313,305
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,200	\$16,600
BYTET ETGENGET EE		BY DENOMINATION	ψ1,200	Ψ10,000
OTHER SLOT MACHINES				
SLOT COIN IN	\$910,379	\$0	\$2,899,046	\$3,809,425
SLOT REVENUE	\$83,617	\$0	\$219,107	\$302,724
SLOT REVENUE PERCENTAGE	9.18%	0.00%	7.56%	7.95%
NUMBER OF SLOT MACHINES	11	0	51	62
\$.05 SLOT MACHINES			-	-
SLOT COIN IN	\$74,665,654	\$38,753,220	\$16,425,246	\$129,844,120
SLOT REVENUE	\$5,557,115	\$3,597,271	\$1,439,574	\$10,593,960
SLOT REVENUE PERCENTAGE	7.44%	9.28%	8.76%	8.16%
NUMBER OF SLOT MACHINES	567	655	200	1,422
\$.25 SLOT MACHINES				·
SLOT COIN IN	\$52,012,367	\$41,578,280	\$14,311,869	\$107,902,516
SLOT REVENUE	\$3,479,077	\$3,001,023	\$952,008	\$7,432,108
SLOT REVENUE PERCENTAGE	6.69%	7.22%	6.65%	6.89%
NUMBER OF SLOT MACHINES	443	408	196	1,047
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$67,799,670	\$68,410,350	\$18,524,750	\$154,734,770
SLOT REVENUE	\$3,049,004	\$3,678,091	\$877,260	\$7,604,355
SLOT REVENUE PERCENTAGE	4.50%	5.38%	4.74%	4.91%
NUMBER OF SLOT MACHINES	363	395	143	901
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$16,242,575	\$12,691,095	\$2,859,540	\$31,793,210
SLOT REVENUE	\$464,857	\$588,380	\$121,555	\$1,174,792
SLOT REVENUE PERCENTAGE	2.86%	4.64%	4.25%	3.70%
NUMBER OF SLOT MACHINES	40	39	10	89
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$743,720	0	0	\$743,720
SLOT REVENUE	\$32,860	0	0	\$32,860
SLOT REVENUE PERCENTAGE	4.42%	0.00%	0.00%	4.42%
NUMBER OF SLOT MACHINES	2	0	0	2
\$25.00 SLOT MACHINES		·		
SLOT COIN IN	\$3,763,900	\$1,062,300	\$0	\$4,826,200
SLOT REVENUE	(\$71,375)	\$88,925	\$0	\$17,550
SLOT REVENUE PERCENTAGE	-1.90%	8.37%	0.00%	0.36%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$854,400	\$240,500	\$0	\$1,094,900
SLOT REVENUE	\$116,300	\$2,500	\$0	\$118,800
SLOT REVENUE PERCENTAGE	13.61%	1.04%	0.00%	10.85%
NUMBER OF SLOT MACHINES	2	1	0	3

JULY 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,564,078	\$4,493,055	\$2,470,514	\$2,318,097	\$3,521,637	\$4,562,923
ADMISSIONS	63,278	96,620	54,602	51,262	68,553	83,288
WIN PER CAPITA	\$56	\$47	\$45	\$45	\$51	\$55
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$1,628,861	\$2,836,043	\$1,016,331	\$1,141,338	\$2,249,428	\$3,837,325
TABLE REVENUE	\$317,483	\$527,859	\$188,983	\$221,687	\$577,495	\$797,982
TABLE REVENUE PERCENTAGE	19.49%	18.61%	18.59%	19.42%	25.67%	20.80%
NUMBER OF TABLE GAMES	13	24	14	24	17	33
AVG DAILY WIN PER TABLE GAME	\$788	\$709	\$435	\$295	\$1,096	\$780
SLOT DROP	\$11,176,957	\$14,447,011	\$7,319,290	\$6,341,691	\$10,698,372	\$14,160,070
SLOT COIN IN	\$47,442,583	\$59,717,803	\$32,955,941	\$27,184,816	\$42,781,164	\$53,823,390
SLOT REVENUE	\$3,246,595	\$3,965,196	\$2,281,531	\$2,096,410	\$2,944,142	\$3,764,941
SLOT REVENUE PERCENTAGE	6.84%	6.64%	6.92%	7.71%	6.88%	6.99%
NUMBER OF SLOT MACHINES	755	674	506	537	441	900
AVG DAILY WIN PER MACHINE	\$139	\$190	\$145	\$126	\$215	\$135
CITY TAX	\$17,820	\$22,465	\$12,353	\$11,590	\$17,608	\$22,815
COUNTY TAX	\$17,820	\$22,465	\$12,353	\$11,590	\$17,608	\$22,815
GAMBLER'S TREATMENT	\$10,692	\$13,479	\$7,412	\$6,954	\$10,565	\$13,689
STATE TAX	\$316,483	\$490,201	\$164,933	\$151,676	\$308,546	\$503,267
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO	BETTENDORF	CASINO & HOTEL	CASINO & HOTEL		
ADJUSTED GROSS REVENUE	CASINO \$5,424,780	BETTENDORF \$8,630,364	\$12,576,657	\$9,832,416		\$57,394,521
ADMISSIONS	\$5,424,780 148,793	\$8,630,364 163,823	\$12,576,657 253,786	\$9,832,416 197,339		\$57,394,521 1,181,344
ADMISSIONS WIN PER CAPITA	\$5,424,780 148,793 \$36	\$8,630,364 163,823 \$53	\$12,576,657 253,786 \$50	\$9,832,416 197,339 \$50		\$57,394,521 1,181,344 \$49
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,424,780 \$5,424,793 \$36 34,128	\$8,630,364 163,823 \$53 26,744	\$12,576,657 253,786 \$50 38,040	\$9,832,416 \$9,832,416 197,339 \$50 28,006		\$57,394,521 1,181,344 \$49 224,695
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5	\$8,630,364 163,823 \$53 26,744 \$10	\$12,576,657 253,786 \$50 38,040 \$11	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11		\$57,394,521 1,181,344 \$49 224,695 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98%	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12%	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85%	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36%		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98%	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12%	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85%	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36	\$12,576,657 \$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47%	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51%	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83%	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93%		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161 \$27,124	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239 \$43,152	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240 \$62,883	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219 \$49,162		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190 \$286,972
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161 \$27,124	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239 \$43,152	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240 \$62,883 \$62,883	\$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219 \$49,162		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190 \$286,972 \$286,972
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161 \$27,124	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239 \$43,152	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240 \$62,883	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219 \$49,162		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190 \$286,972

RIVERBOAT TABLE REVENUE BY GAME

		T				
JULY 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$857,067	\$1,602,160	\$440,334	\$603,325	\$1,411,905	\$1,835,667
TABLE REVENUE	\$98,627	\$203,106	\$47,633	\$88,174	\$221,109	\$347,867
TABLE REVENUE PERCENTAGE	11.51%	12.68%	10.82%	14.61%	15.66%	
NUMBER OF TABLE GAMES	8	16	9		12	
CRAPS					·	
TABLE DROP	\$351,957	\$677,990	\$246,515	\$181,390	\$333,014	\$942,558
TABLE REVENUE	\$99,173	\$196,134	\$51,444	\$30,722	\$154,347	\$245,190
TABLE REVENUE PERCENTAGE	28.18%	28.93%	20.87%	16.94%	46.35%	
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE						
TABLE DROP	\$36,393	\$144,729	\$75,184	\$79,984	\$141,107	\$206,668
TABLE REVENUE	\$12,948	\$38,995	\$25,597	\$26,324	\$47,587	\$61,870
TABLE REVENUE PERCENTAGE	35.58%	26.94%	34.05%	32.91%	33.72%	
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$95,484	\$123,681	\$82,457	\$79,618	\$174,130	\$134,891
TABLE REVENUE	\$33.856	\$28,467	\$29,358	\$23,227	\$72,237	(\$32,507)
TABLE REVENUE PERCENTAGE	35.46%	23.02%	35.60%	29.17%	41.48%	
NUMBER OF TABLE GAMES	1	2	1	1	1	1
LET IT RIDE						
TABLE DROP	\$129,746	\$137,624	\$64,191	\$0	\$0	\$111,633
TABLE REVENUE	\$38,771	\$36,255	\$22,070	\$0	\$0	\$12,601
TABLE REVENUE PERCENTAGE	29.88%	26.34%	34.38%	0.00%	0.00%	
NUMBER OF TABLE GAMES	1	1	1	0	0	
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$30,180	\$89,322	\$312,759
TABLE REVENUE	\$0	\$0	\$0	\$9,423	\$37,981	\$98,810
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	31.22%	42.52%	31.59%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$158,216	\$149,861	\$107,650	\$148,798	\$99,950	\$293,149
TABLE REVENUE	\$34,110	\$24,902	\$12,881	\$25,775	\$44,234	\$64,151
TABLE REVENUE PERCENTAGE	21.56%	16.62%	11.97%	17.32%	44.26%	21.88%
NUMBER OF TABLE GAMES	1	2	1	1	1	2
POKER						
TABLE DROP	\$0	\$0	\$0	\$18,044	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$18,044	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	
NUMBER OF TABLE GAMES	0	0	0		0	

RIVERBOAT TABLE REVENUE BY GAME

JULY 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,058,956	\$2,349,792	\$4,200,376	\$3,639,539	\$17,999,121
TABLE REVENUE	\$158,561	\$253,430	\$661,337	\$675,674	\$2,755,518
TABLE REVENUE PERCENTAGE	14.97%	10.79%	15.74%	18.56%	
NUMBER OF TABLE GAMES	13			22	
CRAPS					
TABLE DROP	\$527,684	\$1,041,292	\$1,997,917	\$1,540,514	\$7,840,831
TABLE REVENUE	\$69,532	\$195,522	\$250,495	\$313,105	\$1,605,664
TABLE REVENUE PERCENTAGE	13.18%	18.78%	12.54%	20.32%	
NUMBER OF TABLE GAMES	2	3	4	4	
ROULETTE					
TABLE DROP	\$110,697	\$283,648	\$716,734	\$484,020	\$2,279,164
TABLE REVENUE	\$32,140	\$78,166	\$149,473	\$143,640	\$616,740
TABLE REVENUE PERCENTAGE	29.03%	27.56%	20.85%	29.68%	
NUMBER OF TABLE GAMES	1	2	4	2	17
CARIBBEAN STUD					
TABLE DROP	\$35,262	\$211,206	\$430,841	\$221,420	\$1,588,990
TABLE REVENUE	\$16,057	\$79,066	\$106,865	\$87,777	\$444,403
TABLE REVENUE PERCENTAGE	45.54%	37.44%	24.80%	39.64%	27.97%
NUMBER OF TABLE GAMES	1	1	3	2	14
LET IT RIDE					
TABLE DROP	\$0	\$158,158	\$179,644	\$185,317	\$966,313
TABLE REVENUE	\$0	\$45,317	\$47,858	\$36,357	\$239,229
TABLE REVENUE PERCENTAGE	0.00%	28.65%	26.64%	19.62%	24.76%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$111,573	\$200,257	\$434,047	\$494,190	\$1,672,328
TABLE REVENUE	\$38,316	\$51,952	\$90,710	\$132,473	\$459,665
TABLE REVENUE PERCENTAGE	34.34%	25.94%	20.90%	26.81%	27.49%
NUMBER OF TABLE GAMES	1	2	3	2	13
OTHER TABLE GAMES					
TABLE DROP	\$147,102	\$229,634	\$304,138	\$335,040	\$1,973,538
TABLE REVENUE	\$23,471	\$28,344	\$85,705	\$15,950	\$359,523
TABLE REVENUE PERCENTAGE	15.96%	12.34%	28.18%	4.76%	18.22%
NUMBER OF TABLE GAMES	1	1	2	1	13
POKER					
TABLE DROP	\$0	\$96,177	\$0	\$0	\$114,221
TABLE REVENUE	\$0	\$96,177	\$0	\$0	\$114,221
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	11

RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 2002	ISLE OF CAPRI	DIAMOND JO	MISSISSIPPI	CATFISH BEND	BELLE OF	LAKESIDE
JOL 1 2002	MARQUETTE	CASINO	BELLE II	CASINO	SIOUX CITY	CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$825,224	\$888,236	\$0	\$0	\$738,599	\$1,507,080
ADJUSTED SLOT REVENUE	\$61,799	\$80,591	\$0	\$0	\$75,130	\$193,234
SLOT REVENUE PERCENTAGE	7.49%	9.07%	0.00%	0.00%	10.17%	12.82%
NUMBER OF SLOT MACHINES	18	16	0	0	11	
\$.05 SLOT MACHINES						
SLOT COIN IN	\$9,729,292	\$16,101,712	\$9,534,902	\$8,874,233	\$21,577,321	\$18,830,938
ADJUSTED SLOT REVENUE	\$805,397	\$1,310,606	\$773,356	\$758,039	\$1,602,403	\$1,555,176
SLOT REVENUE PERCENTAGE	8.28%	8.14%	8.11%	8.54%	7.43%	8.26%
NUMBER OF SLOT MACHINES	181	233	140	165	237	343
\$.25 SLOT MACHINES						
SLOT COIN IN	\$12,754,085	\$16,616,041	\$11,996,552	\$9,038,469	\$8,690,094	\$14,778,080
ADJUSTED SLOT REVENUE	\$870,595	\$1,211,890	\$882,029	\$688,281	\$709,287	\$980,997
SLOT REVENUE PERCENTAGE	6.83%	7.29%	7.35%	7.62%	8.16%	6.64%
NUMBER OF SLOT MACHINES	255	220	250	240	124	
\$.50 SLOT MACHINES	200	220	200	210	121	200
SLOT COIN IN	\$0	\$719,689	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$50,756	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.05%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0.0070	12	0.00 /8	0.00 /0		
\$1.00 SLOT MACHINES		12	U			· ·
SLOT COIN IN	\$22,086,566	\$21,134,060	\$9,597,377	\$7,984,510	\$9,159,854	\$13,998,442
ADJUSTED SLOT REVENUE	\$1,442,517	\$1,029,423	\$580,055	\$552,911	\$490.092	\$825,944
SLOT REVENUE PERCENTAGE	6.53%	4.87%	\$560,055 6.04%	\$552,911 6.92%	5.35%	5.90%
		175	107			
NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES	288	1/5	107	123	63	176
	Φ0	# 0	ro.	\$0	# 0	# 0
SLOT COIN IN ADJUSTED SLOT REVENUE	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	\$0	\$0			\$0	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	U
\$5.00 SLOT MACHINES	00.047.445	20.005.000	# 4.000.040	04.070.000	00.045.005	00.040.040
SLOT COIN IN	\$2,047,415	\$3,625,330	\$1,683,310	\$1,078,380	\$2,615,295	\$2,918,010
ADJUSTED SLOT REVENUE	\$66,288	\$222,415	\$53,790	\$77,430	\$67,230	\$63,585
SLOT REVENUE PERCENTAGE	3.24%	6.14%	3.20%	7.18%	2.57%	2.18%
NUMBER OF SLOT MACHINES	14	15	6	/	6	28
\$10.00 SLOT MACHINES		1 100 0 10	•			21.112.212
SLOT COIN IN	\$0	\$483,910	\$0	\$0	\$0	\$1,112,840
ADJUSTED SLOT REVENUE	\$0	\$35,790	\$0	\$0		. ,
SLOT REVENUE PERCENTAGE	0.00%	7.40%	0.00%	0.00%	0.00%	6.93%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$148,825	\$143,800	\$209,225	\$0	\$448,700
ADJUSTED SLOT REVENUE	\$0	\$23,725	(\$7,700)	\$19,750	\$0	\$53,255
SLOT REVENUE PERCENTAGE	0.00%	15.94%	-5.35%	9.44%	0.00%	11.87%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$229,300
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$15,610
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	6.81%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION

	IVENDOAT SE			I	- 	1
JULY 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
OTHER SLOT MACHINES						
SLOT COIN IN	\$17,575,059	\$1,341,885	\$5,014,857	\$0		\$27,890,941
ADJUSTED SLOT REVENUE	\$1,390,029	\$116,867	\$302,464	\$0		\$2,220,114
SLOT REVENUE PERCENTAGE	7.91%	8.71%	6.03%	0.00%		7.96%
NUMBER OF SLOT MACHINES	50	22	67	0		232
\$.05 SLOT MACHINES						
SLOT COIN IN	\$16,634,168	\$46,808,981	\$67,704,056	\$33,493,104		\$249,288,707
ADJUSTED SLOT REVENUE	\$1,312,552	\$3,605,228	\$5,841,362	\$3,521,069		\$21,085,188
SLOT REVENUE PERCENTAGE	7.89%	7.70%	8.63%	10.51%		8.46%
NUMBER OF SLOT MACHINES	432	492	746			3,507
\$.25 SLOT MACHINES						2,221
SLOT COIN IN	\$21,621,318	\$25,871,731	\$36,487,317	\$26,678,823		\$184,532,510
ADJUSTED SLOT REVENUE	\$1,330,131	\$1,568,877	\$2,169,797	\$1,867,678		\$12,279,562
SLOT REVENUE PERCENTAGE	6.15%	6.06%	5.95%	7.00%		6.65%
NUMBER OF SLOT MACHINES	315	226		255		2,495
\$.50 SLOT MACHINES	0.10	220	012	200		2,100
SLOT COIN IN	\$1,738,725	\$6,256,887	\$0	\$0		\$8,715,301
ADJUSTED SLOT REVENUE	\$117,864	\$410,706	\$0	\$0		\$579,326
SLOT REVENUE PERCENTAGE	6.78%	6.56%	0.00%	0.00%		6.65%
NUMBER OF SLOT MACHINES	25	53	0.00%			90
\$1.00 SLOT MACHINES	23	30				30
SLOT COIN IN	\$17,423,502	\$32,245,915	\$44,332,238	\$50,674,886		\$228,637,350
ADJUSTED SLOT REVENUE	\$783,978	\$1,736,982	\$2,323,514	\$2,535,855		\$12,301,271
SLOT REVENUE PERCENTAGE	4.50%	5.39%	5.24%	5.00%		5.38%
NUMBER OF SLOT MACHINES	176	214	314			2,031
\$2.00 SLOT MACHINES	170	214	314	393		2,031
SLOT COIN IN	\$728,004	\$1,392,338	\$1,606,752	\$1,100,148		\$4,827,242
ADJUSTED SLOT REVENUE	\$33,178	\$67,494	\$118,292	\$40,432		\$259,396
SLOT REVENUE PERCENTAGE	4.56%	4.85%	7.36%	3.68%		5.37%
NUMBER OF SLOT MACHINES	4.50 %	4.0370	12			3.37 /6
\$5.00 SLOT MACHINES	8	- 11	12	0		37
SLOT COIN IN	\$2,040,610	\$4,573,625	\$6,780,930	\$7,605,890		\$34,968,795
ADJUSTED SLOT REVENUE	\$92,165	\$176,071	\$250,464	\$352,826		\$1,422,264
SLOT REVENUE PERCENTAGE	4.52%	3.85%	3.69%	4.64%		4.07%
NUMBER OF SLOT MACHINES	4.32 /0	27	3.09 / 39			191
\$10.00 SLOT MACHINES	11	21	39	30		191
SLOT COIN IN	\$536,210	\$809,230	\$900.720	\$1,111,280		\$4,954,190
ADJUSTED SLOT REVENUE	\$24,530	\$55,140	+ , -			\$350,946
SLOT REVENUE PERCENTAGE	4.57%	6.81%	7.72%	7.99%		7.08%
NUMBER OF SLOT MACHINES	4:57 /0	0.01/0	1.12/0	1.99/0		23
\$25.00 SLOT MACHINES	3	4	0	+		23
SLOT COIN IN	\$366,400	\$604,600	\$628,475	\$810,850		\$3,360,875
ADJUSTED SLOT REVENUE	\$300,400	\$65,025	\$47,152	(\$8,050)		\$3,360,875
SLOT REVENUE PERCENTAGE	0.62%	\$65,025 10.76%	7.50%	-0.99%		5.81%
NUMBER OF SLOT MACHINES	0.62%	10.76%	7.50%	-0.99%		5.81%
		4	3	3		20
\$100.00 SLOT MACHINES SLOT COIN IN	0.0	# 0	#060 000	¢470.000		#676 F00
	\$0	\$0 \$0	\$268,000	\$179,200		\$676,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$61,653	\$28,800		\$106,063
SLOT REVENUE PERCENTAGE	0.00%	0.00%		16.07%		15.68%
NUMBER OF SLOT MACHINES	0	0	2	1	1	1 4

AVG DALLY WIN PER SLOT MACHINE \$299 \$229 \$220 \$201 \$233 COUNTY TAX \$66.405 \$53.312 \$18.711 \$138.428 COUNTY TAX \$66.405 \$53.312 \$18.711 \$138.428 COUNTY TAX \$66.405 \$53.312 \$18.711 \$138.428 COUNTY TAX \$56.405 \$53.312 \$18.711 \$138.428 COUNTY TAX \$2.463.547 \$1,963.874 \$599.774 \$51.77,195 STATE TAX \$2.463.547 \$1,963.874 \$599.774 \$51.77,195 ADMISSION FEE TAX \$133.895 \$135,181 \$50.007 \$319.083 DALLY LICENSE FEE \$6,200 \$6,200 \$4.600 \$17,000 ADMILY LICENSE FEE \$6,200 \$6,200 \$4.600 \$17,000 SLOT REVENUE BY DENOMINATION OTHER SLOT MACHINES SLOT COIN IN \$873,749 \$0 \$5.547,294 \$6.421,043 SLOT REVENUE PERCENTAGE \$9.00% 0.00% 7.94% 8.09% NUMBER OF SLOT MACHINES \$11 0 \$52 \$63 \$.05 SLOT MACHINES \$11 0 \$12,000 \$.000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000	11010		ILLAFIAOL		
ADMISSIONS 267.789 270,361 100,013 638,163 WIN PER CAPITA \$50 \$39 \$37 \$43 CASINO SQUARE FOOTAGE 39,324 35,200 11,675 86,199 ANG DAILY WIN PER SQUARE FOOT \$11 \$10 \$10 \$10 SLOT DROP \$85,832,496 \$41,910,271 \$15,201,927 \$11,504,694 SLOT COIN N \$22,3867,881 \$100,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	AUGUST 2002	RACETRACK &		GREYHOUND PARK RACETRACK &	TOTAL
ADMISSIONS 267.789 270,361 100,013 638,163 WIN PER CAPITA \$50 \$39 \$37 \$43 CASINO SQUARE FOOTAGE 39,324 35,200 11,675 86,199 ANG DAILY WIN PER SQUARE FOOT \$11 \$10 \$10 \$10 SLOT DROP \$85,832,496 \$41,910,271 \$15,201,927 \$11,504,694 SLOT COIN N \$22,3867,881 \$100,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	ADJUSTED GROSS REVENUE	\$13.281.002	\$10,662,427		\$27,685,536
WIN PER CAPITA					
CASINO SQUARE FOOTAGE 39.324		,	,	,	
ANG DALLY WIN PER SQUARE FOOT \$11 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10			-		
SLOT DROP				,	
SLOT REVENUE \$13,281 0.02					•
SLOT REVENUE					
SLOT REVENUE PERCENTAGE 5.93% 6.62% 6.54% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.26% 6.					
NUMBER OF SLOT MACHINES		. , ,	. , ,	\$3,742,107	\$27,685,536
AVG DAILY WIN PER SLOT MACHINE \$299 \$220 \$201 \$233 COUNTY TAX \$66 405 \$53.312 \$18,711 \$138,428 COUNTY TAX \$66 405 \$53.312 \$18,711 \$138,428 COUNTY TAX \$66 405 \$53.312 \$18,711 \$138,428 GAMBLERS TREATMENT \$39,843 \$31,967 \$11,265 \$83,065 GAMBLERS TREATMENT \$39,843 \$31,967 \$11,265 \$83,065 GAMBLERS TREATMENT \$39,843 \$31,967 \$11,265 \$83,065 ALT STATE TAX \$2,483,547 \$1,993,874 \$599,774 \$51,77,195 ADMISSION FEE TAX \$133,895 \$135,181 \$50,007 \$319,083 DAILY LICENSE FEE \$6,200 \$6,200 \$4,600 \$17,000 SLOT REVENUE BY DENOMINATION OTHER SLOT MACHINES SLOT COIN IN \$873,749 \$0 \$5,547,294 \$6,421,043 SLOT REVENUE BY DENOMINATION OTHER SLOT MACHINES SLOT REVENUE PERCENTAGE 9,00% 0,00% 7,94% 8,098 NUMBER OF SLOT MACHINES 11 0 \$52 \$63 S.05 SLOT MACHINES 11 0 \$52 \$63 S.05 SLOT MACHINES 11 0 \$52 \$63 S.05 SLOT MACHINES 11 0 \$52 \$63 SLOT REVENUE PERCENTAGE 9,00% 0,00% 7,94% 8,098 NUMBER OF SLOT MACHINES 575 \$10,000 SLOT REVENUE PERCENTAGE 9,00% 0,00% 7,94% 8,098 NUMBER OF SLOT MACHINES 575 \$10,000 SLOT REVENUE PERCENTAGE 7,63% 9,20% 8,71% 8,23% NUMBER OF SLOT MACHINES 572 855 202 1,429 SLOT REVENUE PERCENTAGE 7,63% 9,20% 8,71% 8,23% NUMBER OF SLOT MACHINES 572 855 202 1,429 SLOT REVENUE PERCENTAGE 7,63% 9,20% 8,71% 8,23% NUMBER OF SLOT MACHINES 572 855 202 1,429 SLOT REVENUE PERCENTAGE 7,63% 9,20% 8,71% 8,23% NUMBER OF SLOT MACHINES 572 855 202 1,429 SLOT REVENUE PERCENTAGE 7,63% 9,20% 8,71% 8,23% NUMBER OF SLOT MACHINES 542 500 500 500 500 500 500 500 500 500 50	SLOT REVENUE PERCENTAGE	5.93%	6.62%	6.54%	6.26%
CITY TAX \$66,405 \$53,312 \$18,711 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171 \$138,428 \$60 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$171,126 \$1	NUMBER OF SLOT MACHINES	1,432	1,500	600	3,532
COUNTY TAX	AVG DAILY WIN PER SLOT MACHINE	\$299	\$229	\$201	\$253
COUNTY TAX	CITY TAX	\$66.405	\$53.312	\$18.711	\$138.428
GAMBLERS TREATMENT \$39,843 \$31,987 \$11,226 \$83,056 \$51ATE TAX \$2,483,547 \$1,993,674 \$509,774 \$517,195 ADMISSION FEE TAX \$133,895 \$135,181 \$50,007 \$319,083 DAILY LICENSE FEE \$6,200 \$6,200 \$4,600 \$17,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000	COUNTY TAX				
STATE TAX					
ADMISSION FEE TAX					
DAILY LICENSE FEE					
OTHER SLOT MACHINES				' '	
OTHER SLOT MACHINES SLOT COIN IN \$873,749 \$0 \$5,547,294 \$6,421,043 SLOT REVENUE PERCENTAGE \$78,610 \$0 \$440,528 \$519,138 SLOT REVENUE PERCENTAGE 9,00% 0.00% 7.94% 8.08% NUMBER OF SLOT MACHINES 11 0 52 63 S.05 SLOT MACHINES 11 0 52 63 SLOT REVENUE PERCENTAGE \$7,403,102 \$39,907,994 \$14,804,316 \$130,115,402 SLOT REVENUE PERCENTAGE 7.63% 9,20% 8.71% 8.23% NUMBER OF SLOT MACHINES 572 655 202 1,429 S.25 SLOT MACHINES 572 655 202 1,429 S.25 SLOT MACHINES 572 655 202 1,429 S.25 SLOT MACHINES 5,31,9812 \$3,021,361 \$1,044,003 \$7,585,176 SLOT REVENUE PERCENTAGE 8,35,19,812 \$3,021,361 \$1,044,003 \$7,585,176 SLOT REVENUE PERCENTAGE 6,57% 7.43% 7.22% 6,98% NUMBER OF SLOT MACHINES 442 408 194 1,044 S1.00 SLOT MACHINES 442 408 194 1,044 S1.00 SLOT MACHINES 442 408 194 1,044 S1.00 SLOT MACHINES 540 442 408 194 1,044 S1.00 SLOT MACHINES 550,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	DAILY LICENSE FEE	\$6,200	\$6,200	\$4,600	\$17,000
SLOT COIN IN \$873,749 \$0 \$5,547,294 \$6,421,043 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.		SLOT REVENUE	BY DENOMINATION		
SLOT COIN IN \$873,749 \$0 \$5,547,294 \$6,421,043 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.043 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.045,28 \$1.	OTHER SLOT MACHINES				
SLOT REVENUE \$78,610 \$0 \$440.528 \$519,138 SLOT REVENUE PERCENTAGE 9.00% 0.00% 7.94% 8.08% NUMBER OF SLOT MACHINES 11 0 52 63 \$.05 SLOT MACHINES 11 0 52 63 S.05 SLOT MACHINES 511 0 52 63 S.05 SLOT MACHINES 511 0 52 63 S.05 SLOT MACHINES 511 0 52 63 S.05 SLOT MACHINES 514,804.316 \$130.115,402 SLOT REVENUE PERCENTAGE 7.63% 9.20% 8.71% 8.23% SLOT REVENUE PERCENTAGE 7.63% 9.20% 8.71% 8.23% SLOT REVENUE PERCENTAGE 7.63% 9.20% 8.71% 8.23% SLOT COIN IN \$53,589,030 \$40,682,468 \$14,450,192 \$108,721,690 SLOT REVENUE PERCENTAGE 8.57% 7.43% 7.22% 6.98% SLOT REVENUE PERCENTAGE 6.57% 7.43% 7.22% 6.98% SLOT REVENUE PERCENTAGE 8.657% 7.43% 7.22% 6.98% SLOT REVENUE PERCENTAGE 8.66,707,452 \$19,339,988 \$156,744,634 SLOT REVENUE PERCENTAGE 8.447% 5.20% 4.51% 4.79% SLOT REVENUE PERCENTAGE 8.447% 5.20% 4.51% 4.79% SLOT REVENUE PERCENTAGE 8.447% 5.20% 4.51% 4.79% SLOT REVENUE PERCENTAGE 8.584,241 \$494,790 \$96,775 \$11,752,06 SLOT REVENUE PERCENTAGE \$3,441,445 SLOT REVENUE PERCENTAGE \$3,444,445 SLOT REVENUE PERCENTAGE \$3,5440 SLOT REVENUE PERCENTAGE \$3,55,575 SLOT REVENUE PERCENTAGE \$4,68% \$3,94% SLOT REVENUE PERCENTAGE \$4,68% \$3,		\$873.740	\$0	\$5.547.204	\$6.421.043
SLOT REVENUE PERCENTAGE					
NUMBER OF SLOT MACHINES 11		' '		' '	
\$.05 SLOT MACHINES SLOT COIN IN \$75,403,102 \$39,907,984 \$14,804,316 \$130,115,402 SLOT REVENUE \$5,753,792 \$3,670,476 \$1,288,727 \$10,712,905 SLOT REVENUE PERCENTAGE 7,63% 9.20% 8.71% 8.23% NUMBER OF SLOT MACHINES 572 655 202 1,429 \$.25 SLOT MACHINES 53,589,030 \$40,682,468 \$14,450,192 \$108,721,690 SLOT REVENUE \$3,519,812 \$3,021,361 \$1,044,003 \$7,585,176 SLOT REVENUE PERCENTAGE 6,67% 7,43% 7,22% 6,98% NUMBER OF SLOT MACHINES 442 408 194 1,044 \$1.00 SLOT MACHINES 442 408 194 1,044 \$1.00 SLOT MACHINES 442 408 194 1,044 SLOT COIN IN \$70,697,194 \$66,707,452 \$19,339,988 \$156,744,634 SLOT REVENUE \$3,162,637 \$3,469,449 \$872,674 \$7,504,760 SLOT REVENUE PERCENTAGE 4,47% 5,20% 4,51% 4,79% NUMBER OF SLOT MACHINES 367 395 142 894 SLOT COIN IN \$17,190,180 \$12,179,090 \$3,072,175 \$32,441,445 SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE \$658,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE \$658,421 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE \$1,174,175,175,175 \$1,175,206 SLOT REVENUE \$1,174					
SLOT COIN IN \$75,403,102 \$39,907,984 \$14,804,316 \$130,115,402 \$100 REVENUE \$5,753,792 \$3,670,476 \$1,288,727 \$10,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995 \$100,712,995		11	0	52	63
SLOT REVENUE \$5,753,792 \$3,670,476 \$1,288,727 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$10,712,995 \$1					
SLOT REVENUE PERCENTAGE 7.63% 9.20% 8.71% 8.23%				\$14,804,316	
NUMBER OF SLOT MACHINES 572 655 202 1,429	SLOT REVENUE	\$5,753,792	\$3,670,476	\$1,288,727	\$10,712,995
\$25 SLOT MACHINES SLOT COIN IN \$53,589,030 \$40,682,468 \$14,450,192 \$108,721,690 \$1,044,003 \$7,585,176 SLOT REVENUE PERCENTAGE 6.57% 7.43% 7.22% 6.88% NUMBER OF SLOT MACHINES 442 408 194 1,044 \$1.00 SLOT MACHINES SLOT COIN IN \$70,697,194 \$66,707,452 \$19,339,988 \$156,744,634 SLOT REVENUE PERCENTAGE \$3,162,637 \$3,469,449 \$872,674 \$7,504,760 SLOT REVENUE PERCENTAGE 4.47% 5.20% \$142 894 \$810,00 SLOT MACHINES SLOT COIN IN \$17,190,180 \$12,179,090 \$3,072,175 \$32,441,445 SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE PERCENTAGE 3.40% \$1,00 SLOT MACHINES \$10,00 SLOT MACHINES \$1,00 SLOT MACHINES \$1,175,206 SLOT REVENUE PERCENTAGE 3.40% \$1,00 SLOT MACHINES \$2 0 0 0 2 \$2,500 SLOT MACHINES \$2 0 0 0 2 \$2,500 SLOT MACHINES \$3,440 \$3,510,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$1,77,850 \$1,010,575 \$0 \$1,000,000 \$1,300,000 SLOT REVENUE PERCENTAGE 4.68% \$3,9500 \$4,500 \$4,500 \$4,500 \$4,500 \$0 \$1,300,000 SLOT REVENUE PERCENTAGE 4.68% \$3,9500 \$4,500 \$4,500 \$0 \$0 \$0 \$1,300,000 SLOT REVENUE PERCENTAGE 4.68% \$3,9500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SLOT REVENUE PERCENTAGE	7.63%	9.20%	8.71%	8.23%
SLOT COIN IN \$53,589,030	NUMBER OF SLOT MACHINES	572	655	202	1,429
SLOT COIN IN \$53,589,030	\$.25 SLOT MACHINES				
SLOT REVENUE \$3,519,812 \$3,021,361 \$1,044,003 \$7,585,176		\$53,589,030	\$40,682,468	\$14 450 192	\$108,721,690
SLOT REVENUE PERCENTAGE 6.57% 7.43% 7.22% 6.98%					
NUMBER OF SLOT MACHINES		' ' '	' ' '		
\$1.00 SLOT MACHINES SLOT COIN IN \$70,697,194 \$66,707,452 \$19,339,988 \$156,744,634 SLOT REVENUE \$3,162,637 \$3,469,449 \$872,674 \$7,504,760 SLOT REVENUE PERCENTAGE 4.47% \$5.20% 4.51% NUMBER OF SLOT MACHINES \$357 395 142 894 \$5.00 SLOT MACHINES SLOT COIN IN \$17,190,180 \$17,190,180 \$12,179,090 \$3,072,175 \$32,441,445 SLOT REVENUE PERCENTAGE 3.40% \$4.06% 3.13% 3.62% NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES SLOT COIN IN \$915,450 \$10.00 SLOT MACHINES SLOT REVENUE PERCENTAGE \$35,440) \$0 \$0 \$0 \$3,072,75 \$32,441,445 \$44,790 \$96,175 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,206 \$1,175,2					
SLOT COIN IN \$70,697,194 \$66,707,452 \$19,339,988 \$156,744,634 \$10		442	400	194	1,044
SLOT REVENUE \$3,162,637 \$3,469,449 \$872,674 \$7,504,760		070 007 404	#00 707 450	#40,000,000	0450.744.004
SLOT REVENUE PERCENTAGE 4.47% 5.20% 4.51% 4.79%			+ , - , -	. , , ,	
NUMBER OF SLOT MACHINES 357 395 142 894		' ' '	+-,, -		. , ,
\$5.00 SLOT MACHINES SLOT COIN IN \$17,190,180 \$12,179,090 \$3,072,175 \$32,441,445 SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE PERCENTAGE 3.40% 4.06% 3.13% 3.62% NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES SLOT COIN IN \$915,450 \$0 \$0 \$915,450 SLOT REVENUE PERCENTAGE (\$35,440) \$0 \$0 \$0 \$915,450 SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 3.1300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%		4.47%	5.20%	4.51%	
SLOT COIN IN \$17,190,180 \$12,179,090 \$3,072,175 \$32,441,445 SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE PERCENTAGE 3.40% 4.06% 3.13% 3.62% NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES \$0 \$0 \$915,450 SLOT COIN IN \$915,450 \$0 \$0 \$915,450 SLOT REVENUE (\$35,440) \$0 \$0 \$915,450 SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES 2 0 0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100		357	395	142	894
SLOT REVENUE \$584,241 \$494,790 \$96,175 \$1,175,206 SLOT REVENUE PERCENTAGE 3.40% 4.06% 3.13% 3.62% NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES \$0 \$0 \$915,450 SLOT COIN IN \$915,450 \$0 \$0 \$915,450 SLOT REVENUE (\$35,440) \$0 \$0 \$915,450 SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES 2 0 0 \$5,366,150 SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES	\$5.00 SLOT MACHINES				
SLOT REVENUE PERCENTAGE 3.40% 4.06% 3.13% 3.62% NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES 50 \$0 \$915,450 \$0 \$0 \$915,450 SLOT REVENUE (\$35,440) \$0 \$0 (\$35,440) \$0 \$0 \$0 \$34,440 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SLOT COIN IN	\$17,190,180	\$12,179,090	\$3,072,175	\$32,441,445
NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES \$0 \$0 \$915,450 SLOT REVENUE (\$35,440) \$0 \$0 (\$35,440) SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES 2 0 0 \$5,366,150 SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2	SLOT REVENUE	\$584,241	\$494,790	\$96,175	\$1,175,206
NUMBER OF SLOT MACHINES 40 39 10 89 \$10.00 SLOT MACHINES \$0 \$0 \$915,450 SLOT REVENUE (\$35,440) \$0 \$0 (\$35,440) SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES 2 0 0 \$5,366,150 SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2	SLOT REVENUE PERCENTAGE	3.40%	4.06%	3.13%	3.62%
\$10.00 SLOT MACHINES SLOT COIN IN \$915,450 \$0 \$0 \$0 \$915,450 SLOT REVENUE \$135,440) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					89
SLOT COIN IN \$915,450 \$0 \$915,450 SLOT REVENUE (\$35,440) \$0 \$0 (\$35,440) SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES 2 0 \$5,366,150 SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 \$1,300,600 SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68%		10		10	
SLOT REVENUE (\$35,440) \$0 \$0 (\$35,440) SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES 2 0 0 5 SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES \$843,600 \$457,000 \$0 \$1,300,600 SLOT COIN IN \$843,600 \$447,100 \$0 \$80,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%	·	\$915.450	C D	0.2	\$Q15 <u>45</u> 0
SLOT REVENUE PERCENTAGE -3.87% 0.00% 0.00% -3.87% NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES \$25.00 SLOT MACHINES \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$LOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%		, , , , , ,		7 -	· · · · · · · · · · · · · · · · · · ·
NUMBER OF SLOT MACHINES 2 0 0 2 \$25.00 SLOT MACHINES \$1,010,575 \$0 \$5,366,150 SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%		\' ' /		, ,	· · · /
\$25.00 SLOT MACHINES SLOT COIN IN \$4,355,575 \$1,010,575 \$0 \$5,366,150 SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%					
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SLOT REVENUE \$177,850 (\$34,750) \$0 \$143,100 SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%	·	04.055.575	M4 040 F7F	Φ0	ØE 000 4E0
SLOT REVENUE PERCENTAGE 4.08% -3.44% 0.00% 2.67% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%					
NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES \$1					
\$100.00 SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%					2.67%
SLOT COIN IN \$843,600 \$457,000 \$0 \$1,300,600 SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%		5	2	0	7
SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%	\$100.00 SLOT MACHINES				
SLOT REVENUE \$39,500 \$41,100 \$0 \$80,600 SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%	SLOT COIN IN	\$843,600	\$457,000	\$0	\$1,300,600
SLOT REVENUE PERCENTAGE 4.68% 8.99% 0.00% 6.20%					
		' '			
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AUGUST 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,506,088	\$4,225,904	\$2,436,562	\$2,339,036	\$3,397,935	\$4,502,011
ADMISSIONS	60,225	92,290	54,773	50,570		88,563
WIN PER CAPITA	\$58	\$46	\$44	\$46	\$49	\$51
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$9	\$6
TABLE DROP	\$1,656,621	\$2,683,209	\$985,808	\$1,281,742	\$2,186,080	\$3,853,108
TABLE REVENUE	\$292,558	\$529,731	\$197,977	\$316,026	\$530,107	\$760,622
TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	17.66%	19.74% 22	20.08%	24.66%	24.25%	19.74%
	13 \$726	\$766	14 \$456	24 \$425	17 \$1.031	33
AVG DAILY WIN PER TABLE GAME SLOT DROP	\$11,052,874	\$13,374,537	\$450 \$7,513,751	7 :	\$1,031	\$744 \$14,618,761
SLOT COIN IN	\$47.063.461	\$55.313.661	\$34.059.925	\$6,513,888 \$27.981.760	\$42.879.692	\$55.227.887
SLOT REVENUE	\$3,213,530	\$3,696,173	\$2,238,585	\$27,961,760	\$2,867,828	\$3,741,389
SLOT REVENUE PERCENTAGE	6.83%	\$3,090,173 6.68%	φ <u>2,236,363</u> 6.57%	7.23%	6.69%	6.77%
NUMBER OF SLOT MACHINES	754	674	506			900
AVG DAILY WIN PER MACHINE	\$137	\$177	\$143	\$125	\$210	\$134
CITY TAX	\$17.530	\$21.130	\$12.183	\$11.695	\$16.990	\$22.510
COUNTY TAX	\$17,530	\$21,130	\$12,183	\$11,695	\$16,990	\$22,510
GAMBLER'S TREATMENT	\$10,518	\$12,678	\$7,310	\$7,017	\$10,194	\$13,506
STATE TAX	\$655.638	\$790.244	\$402.688	\$369.210	\$635.414	\$841,876
ADMISSION FEE TAX	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280
ADMICOIONTEL IAX	RHYTHM CITY	. ,			ψ33,200	Ψ33,200
	CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO		CASINO & HOTEL			
ADJUSTED GROSS REVENUE ADMISSIONS		BETTENDORF	_	& HOTEL \$9,095,088		\$56,183,974
	CASINO \$5,730,277	BETTENDORF \$8,478,505	CASINO & HOTEL \$12,472,568	& HOTEL \$9,095,088		
ADMISSIONS	\$5,730,277 153,065	BETTENDORF \$8,478,505 160,504	\$12,472,568 249,749	& HOTEL \$9,095,088 195,385 \$47		\$56,183,974 1,174,385
ADMISSIONS WIN PER CAPITA	\$5,730,277 153,065 \$37	\$8,478,505 160,504 \$53	\$12,472,568 249,749 \$50	& HOTEL \$9,095,088 195,385 \$47		\$56,183,974 1,174,385 \$48
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,730,277 153,065 \$37 34,128	\$8,478,505 160,504 \$53 26,744	\$12,472,568 249,749 \$50 38,040	& HOTEL \$9,095,088 195,385 \$47 28,006		\$56,183,974 1,174,385 \$48 224,695
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,730,277 153,065 \$37 34,128 \$5	\$8,478,505 160,504 \$53 26,744 \$10	\$12,472,568 249,749 \$50 38,040 \$11	& HOTEL \$9,095,088 195,385 \$47 28,006 \$10		\$56,183,974 1,174,385 \$48 224,695 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229	& HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924	& HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835 \$1,274,061 19.17%		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13%	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50%	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14%	\$ HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835 \$1,274,061 19.17%		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13%	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50%	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43	\$ HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835 \$1,274,061 19.17%		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19,13% 19 \$666	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382	\$ HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910	\$ HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644 6.64%	\$ HOTEL \$9,095,088 195,385 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73%		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477 \$5,337,998	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445 \$7,734,887	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$111 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644	\$ HOTEL \$9,095,088 195,385 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73%		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646 \$49,289,071
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477 \$5,337,998 6.55% 1,007	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445 \$7,734,887 6.55% 1,053 \$237	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$111 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644 6.64% 1,510 \$227	\$ HOTEL \$9,095,088 195,385 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73% 1,257 \$201		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646 \$49,289,071 6.68% 8,624 \$184
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477 \$5,337,998 6.55% 1,007	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445 \$7,734,887 6.55% 1,053	\$12,472,568 \$12,472,568 \$49,749 \$50 \$8,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644 6.64% 1,510	\$ HOTEL \$9,095,088 195,385 28,006 \$10 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73% 1,257		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646 \$49,289,071 6.68% 8,624
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477 \$5,337,998 6.55% 1,007	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445 \$7,734,887 6.55% 1,053 \$237 \$42,393 \$42,393	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644 6.64% 1,510 \$227 \$62,363 \$62,363	\$ HOTEL \$9,095,088 195,385 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73% 1,257 \$201		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646 \$49,289,071 6.68% 8,624 \$184
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	CASINO \$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477 \$5,337,998 6.55% 1,007 \$171 \$28,651	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445 \$7,734,887 6.55% 1,053 \$237 \$42,393 \$42,393 \$42,393	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644 6.64% 1,510 \$227 \$62,363	\$ HOTEL \$9,095,088 195,385 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73% 1,257 \$201 \$45,475		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646 \$49,289,071 6.68% 8,624 \$184 \$280,920
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$5,730,277 153,065 \$37 34,128 \$5 \$2,050,770 \$392,279 19.13% 19 \$666 \$18,263,939 \$81,469,477 \$5,337,998 6.55% 1,007 \$171 \$28,651	\$8,478,505 160,504 \$53 26,744 \$10 \$4,249,022 \$743,618 17.50% 36 \$666 \$29,399,963 \$118,046,445 \$7,734,887 6.55% 1,053 \$237 \$42,393 \$42,393	\$12,472,568 \$12,472,568 249,749 \$50 38,040 \$11 \$8,392,229 \$1,857,924 22.14% 43 \$1,382 \$38,161,910 \$159,937,687 \$10,614,644 6.64% 1,510 \$227 \$62,363 \$62,363	\$ HOTEL \$9,095,088 195,385 \$47 28,006 \$10 \$6,646,835 \$1,274,061 19.17% 31 \$1,308 \$28,375,149 \$116,279,651 \$7,821,027 6.73% 1,257 \$201 \$45,475		\$56,183,974 1,174,385 \$48 224,695 \$8 \$33,985,424 \$6,894,903 20.29% 253 \$880 \$177,948,182 \$738,259,646 \$49,289,071 6.68% 8,624 \$184 \$280,920 \$280,920

	RIVERBOAT TABLE REVENUE BY GAME								
AUGUST 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT			
BLACKJACK									
TABLE DROP	\$881,510	\$1,574,148	\$425,524	\$737,450	\$1,321,675	\$1,854,352			
TABLE REVENUE	\$149,819	\$277,168	\$60,635	\$148,582	\$263,779	\$249,380			
TABLE REVENUE PERCENTAGE	17.00%	17.61%	14.25%	20.15%	19.96%	13.45%			
NUMBER OF TABLE GAMES	8	15	9	13	12	21			
CRAPS									
TABLE DROP	\$372,148	\$613,501	\$281,514	\$194,690	\$355,372	\$924,551			
TABLE REVENUE	\$45,453	\$108,278	\$65,005	\$57,463	\$93,685	\$188,289			
TABLE REVENUE PERCENTAGE	12.21%	17.65%	23.09%	29.52%		20.37%			
NUMBER OF TABLE GAMES	1	2	1	2	2 1	3			
ROULETTE		_	<u> </u>			_			
TABLE DROP	\$37,301	\$124,176	\$64,503	\$67,921	\$154,289	\$178.046			
TABLE REVENUE	\$7,334	\$33,397	\$12,116	\$13,421	\$53,874	\$63,083			
TABLE REVENUE PERCENTAGE	19.66%	26.89%	18.78%	19.76%		35.43%			
NUMBER OF TABLE GAMES	1	1	1	2	1	20.1070			
CARIBBEAN STUD	·	•	·	-		-			
TABLE DROP	\$102.892	\$105.481	\$70.533	\$85.636	\$183.195	\$127.568			
TABLE REVENUE	\$40,779	\$33,401	\$19,624	\$22,411	\$63,203	\$49,537			
TABLE REVENUE PERCENTAGE	39.63%	31.67%	27.82%	26.17%		38.83%			
NUMBER OF TABLE GAMES	33.0370	2	1	20.17 /0	1	30.0370			
LET IT RIDE	'		'		'	'			
TABLE DROP	\$119,680	\$118,178	\$50,645	\$0	\$0	\$108,057			
TABLE REVENUE	\$34,352	\$25,623	\$17,054	\$0 \$0		\$30,698			
TABLE REVENUE PERCENTAGE	28.70%	21.68%	33.67%	0.00%		28.41%			
NUMBER OF TABLE GAMES	20.70%	21.00%	33.07 %	0.00%					
PAI GOW POKER		1	!		0	<u> </u>			
TABLE DROP	\$0	\$0	\$0	\$63.700	\$75.942	\$310.141			
TABLE REVENUE	\$0	\$0 \$0	\$0 \$0	\$18,418	1 - 1 -	\$94,593			
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	28.91%		30.50%			
	0.00%	0.00%		20.91%	30.09%	30.30%			
NUMBER OF TABLE GAMES OTHER TABLE GAMES	0	U	0	<u> </u>	1	3			
	£442.004	£447.70C	#02.000	£440.70F	ФОГ СО 7	#250 202			
TABLE DROP	\$143,091	\$147,726	\$93,089	\$112,765		\$350,393			
TABLE REVENUE	\$14,822	\$51,865	\$23,543	\$36,152		\$85,043			
TABLE REVENUE PERCENTAGE	10.36%	35.11%	25.29%	32.06%	33.59%	24.27%			
NUMBER OF TABLE GAMES	1	2	1	1	1	2			
POKER			**	040 -00	**				
TABLE DROP	\$0	\$0	\$0	\$19,580	\$0	\$0			
TABLE REVENUE	\$0	\$0	\$0	\$19,580		\$0			
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%		0.00%			
NUMBER OF TABLE GAMES	0	0	0	4	0	0			

	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO	
AUGUST 2002	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL	ТОТА
BLACKJACK					
TABLE DROP	\$1,120,418	\$2,225,010	\$4,308,080	\$3,464,915	\$17
TABLE REVENUE	\$160,202	\$283,547	\$734,438	\$651,188	\$2
TABLE REVENUE PERCENTAGE	14.30%	12.74%	17.05%	18.79%	
NUMBER OF TABLE GAMES	13	19	26	19	
CRAPS					
TABLE DROP	\$530,018	\$878,223	\$2,082,336	\$1,627,113	\$7
TABLE REVENUE	\$125,385	\$114,219	\$577,922	\$254,718	\$1
TABLE REVENUE PERCENTAGE	23.66%	13.01%	27.75%	15.65%	
NUMBER OF TABLE GAMES	2	3	4	4	
ROULETTE					
TABLE DROP	\$84,178	\$286,174	\$724,590	\$407,959	\$2
TABLE REVENUE	\$21,138	\$93,709	\$143,318	\$105,483	9
TABLE REVENUE PERCENTAGE	25.11%	32.75%	19.78%	25.86%	
NUMBER OF TABLE GAMES	1	2	4	2	
CARIBBEAN STUD					
TABLE DROP	\$50,098	\$199,539	\$396,155	\$184,009	\$1
TABLE REVENUE	\$13,264	\$43,830	\$143,641	\$44,478	9
TABLE REVENUE PERCENTAGE	26.48%	21.97%	36.26%	24.17%	
NUMBER OF TABLE GAMES	1	1	3		
LET IT RIDE					
TABLE DROP	\$0	\$149,205	\$196,825	\$176,169	9
TABLE REVENUE	\$0	\$40.076	\$36.111	\$49.289	9
TABLE REVENUE PERCENTAGE	0.00%	26.86%	18.35%	27.98%	,
NUMBER OF TABLE GAMES	0	1	1	1	
PAI GOW POKER					
TABLE DROP	\$117,029	\$204,333	\$386,311	\$434,031	\$1.
TABLE REVENUE	\$38,649	\$41,870	\$116,010	\$130,465	9
TABLE REVENUE PERCENTAGE	33.03%	20.49%	30.03%	30.06%	
NUMBER OF TABLE GAMES	1	2	3	3	
OTHER TABLE GAMES					
TABLE DROP	\$149,029	\$211,299	\$297,933	\$352,640	\$1
TABLE REVENUE	\$33,641	\$31,129	\$106,484	\$38,440	
TABLE REVENUE PERCENTAGE	22.57%	14.73%	35.74%	10.90%	<u> </u>
NUMBER OF TABLE GAMES	1	1	2	1	
POKER			_		
TABLE DROP	\$0	\$95,239	\$0	\$0	9
TABLE REVENUE	\$0	\$95,239	\$0	\$0	9
TABLE REVENUE PERCENTAGE	0.00%	100.00%	7.7	0.00%	*
NUMBER OF TABLE GAMES	0.0070	7.00.0070	0.0070		

OTHER SLOT MACHINES STOTOPIC STORY S		RIVERBOAT SLOT REVENUE BY DENOMINATION								
SLOT COIN IN ST70.826 \$8986.159 \$0 \$0 \$0 \$94.570 \$1,528,294. ADJUSTED SLOT REVENUE \$52.525 \$885.15 \$0 \$0 \$0 \$95.261 \$1379.05 \$1.1759. SLOT REVENUE PERCENTAGE 8.11% 9.86% 0.00% 0.00% 0.00% 7.33% 11.739 \$1.1759. NUMBER OF SLOT MACHINES \$18 16 16 0 0 0 111 41. S. 65 SLOT MACHINES \$18 16 16 0 0 0 0 111 41. S. 65 SLOT MACHINES \$18 16 16 0 0 0 0 111 41. S. 65 SLOT MACHINES \$1.15 16.00 0 0 0 111 41. S. 65 SLOT MACHINES \$1.15 16.00 0 0 0 0 111 41. S. 65 SLOT MACHINES \$1.200.500 9 \$10.842,332 \$9.443,100 \$22.004,370 \$19.273,915 \$1.000 \$10.700 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.0	AUGUST 2002						LAKESIDE CASINO RESORT			
ADJUSTED SLOT REVENUE \$62,525 \$88,515 \$0 \$0 \$69,261 \$179,103 NUMBER OF SLOT MACHINES 18 16 0 0 0 11 44 S.05 SLOT MACHINES 18 16 0 0 0 11 44 S.05 SLOT MACHINES 59,802,271 515,664,270 510,242,332 \$9,443,106 \$22,004,370 \$19,273,915 SLOT COIN IN \$9,902,271 515,664,270 \$10,242,332 \$9,443,106 \$22,004,370 \$19,273,915 SLOT COIN IN \$9,902,271 515,664,270 \$10,242,332 \$9,443,106 \$22,004,370 \$19,273,915 SLOT REVENUE PERCENTAGE 8,47% 7,70% 7,96% 8,47% 7,75% 8,499 SLOT COIN MACHINES 185 222 143 167 237 3,44 SLOT COIN MACHINES 512,240,200 \$15,483,779 \$12,110,44 \$9,200,400 \$9,415,820 \$20,000 SLOT REVENUE PERCENTAGE 9,877,700 \$11,1499 \$857,039 \$724,246 \$600,622 \$390,322 SLOT REVENUE PERCENTAGE 0,98% 7,27% 7,27% 7,27% 7,27% 7,27% 7,14% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27%	OTHER SLOT MACHINES									
ADJUSTED SLOT REVENUE \$62,525 \$88,515 \$0 \$0 \$69,261 \$179,103 NUMBER OF SLOT MACHINES 18 16 0 0 0 11 44 S.05 SLOT MACHINES 18 16 0 0 0 11 44 S.05 SLOT MACHINES 59,802,271 515,664,270 510,242,332 \$9,443,106 \$22,004,370 \$19,273,915 SLOT COIN IN \$9,902,271 515,664,270 \$10,242,332 \$9,443,106 \$22,004,370 \$19,273,915 SLOT COIN IN \$9,902,271 515,664,270 \$10,242,332 \$9,443,106 \$22,004,370 \$19,273,915 SLOT REVENUE PERCENTAGE 8,47% 7,70% 7,96% 8,47% 7,75% 8,499 SLOT COIN MACHINES 185 222 143 167 237 3,44 SLOT COIN MACHINES 512,240,200 \$15,483,779 \$12,110,44 \$9,200,400 \$9,415,820 \$20,000 SLOT REVENUE PERCENTAGE 9,877,700 \$11,1499 \$857,039 \$724,246 \$600,622 \$390,322 SLOT REVENUE PERCENTAGE 0,98% 7,27% 7,27% 7,27% 7,27% 7,27% 7,14% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27% 7,27%	SLOT COIN IN	\$770,826	\$898,159	\$0	\$0	\$944,570	\$1,526,294			
SLOT REVENUE PERCENTAGE 8.11% 9.88% 0.00% 0.00% 7.35% 11.739 NUMBER OF SLOT MACHINES 18 16 0 0 0 0 111 44 S.05 SLOT MACHINES 8.20 15.664.270 \$10.242.332 \$9.443,105 \$22.004,370 \$10.272,915 SLOT COIN IN \$980.271 \$15.664.270 \$10.242.332 \$9.443,105 \$22.004,370 \$10.272,915 ADJUSTED SLOT REVENUE \$829.820 \$12.065.690 \$10.835 \$799.84 \$171.2065 \$1.680.835 SLOT REVENUE PERCENTAGE 8.47% 7.70% 7.96% 8.47% 7.75% 8.463.635 NUMBER OF SLOT MACHINES 165 120 151.838.779 \$12.110.944 \$9.260.480 \$80.475 \$1.580.835 SLOT COIN IN \$152.294.002 \$154.835.779 \$12.110.944 \$9.260.480 \$80.475 \$1.580.835 SLOT COIN IN \$152.294.002 \$154.835.779 \$12.110.944 \$9.260.480 \$80.475 \$1.580.835 SLOT COIN IN \$152.294.002 \$154.835.779 \$12.110.944 \$9.260.480 \$80.620 \$155.835.779 \$12.110.944 \$9.260.480 \$80.620 \$155.835.779 \$12.110.944 \$9.260.480 \$80.620 \$155.835.779 \$12.110.944 \$9.260.480 \$80.620 \$155.835.779 \$12.110.944 \$9.260.480 \$80.620 \$155.835.779 \$12.110.944 \$9.260.480 \$80.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$90.620 \$155.835.779 \$12.110.944 \$9.260.480 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$155.280 \$	ADJUSTED SLOT REVENUE	\$62,525		\$0	\$0		\$179,103			
NUMBER OF SLOT MACHINES 16	SLOT REVENUE PERCENTAGE	8.11%	9.86%				11.73%			
SLOT COIN IN	NUMBER OF SLOT MACHINES	18	16	0	0	11	48			
ADJUSTED SLOT REVENUE \$829,820 \$1,206,500 \$816,835 \$799,384 \$1,712,065 \$1,636,935 \$1,076,000 \$7,08% 8,47% 7,78% 8,4899 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1,007,000 \$1	\$.05 SLOT MACHINES									
SLOT REVENUE PERCENTAGE	SLOT COIN IN	\$9,802,271	\$15,664,270	\$10,242,332	\$9,443,106	\$22,004,370	\$19,273,915			
NUMBER OF SLOT MACHINES \$15 SLO	ADJUSTED SLOT REVENUE	\$829,820					\$1,636,935			
S.25 SLOT MACHINES	SLOT REVENUE PERCENTAGE	8.47%	7.70%	7.98%	8.47%	7.78%	8.49%			
SLOT COIN IN	NUMBER OF SLOT MACHINES	185	232	143	167	237	343			
ADJUSTED SLOT REVENUE \$857,700 \$1,116,499 \$857,038 \$724,246 \$800,628 \$950,026 SLOT REVENUE PERCENTAGE 6,99% 7,21% 7,08% 7,22% 7,14% 6,199 \$107 MACHINES 254 221 247 224 124 229 124 227 224 124 229 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1	\$.25 SLOT MACHINES									
ADJUSTED SLOT REVENUE \$857,700 \$1.16,499 \$857,038 \$724,246 \$800,628 \$959,026 SLOT REVENUE PERCENTAGE 6.98% 7.21% 7.08% 7.82% 7.14% 6.199 NUMBER OF SLOT MACHINES 254 221 247 224 124 229 124 124 299 S.50 SLOT MACHINES 255 254 221 247 224 124 124 299 SLOT COIN IN \$0 \$885,245 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SLOT COIN IN	\$12,294,020	\$15,483,779	\$12,110,944	\$9,260,469	\$8,415,829	\$15,358,471			
SLOT REVENUE PERCENTAGE 6.99% 7.21% 7.09% 7.02% 7.14% 6.19%			\$1,116,499			\$600,628	\$950,926			
NUMBER OF SLOT MACHINES 254 221 247 224 124 298							6.19%			
\$50 SLOT MACHINES \$00 \$868,5245 \$00 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.	NUMBER OF SLOT MACHINES	254	221	247	224	124	298			
ADJUSTED SLOT REVENUE \$0 \$44.435 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
ADJUSTED SLOT REVENUE \$0 \$44.435 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SLOT COIN IN	\$0	\$685.245	\$0	\$0	\$0	\$0			
SLOT REVENUE PERCENTAGE			. ,				\$0			
NUMBER OF SLOT MACHINES 0							0.00%			
\$1.00 SLOT MACHINES SLOT COIN IN \$21,920,504 \$18,427,602 \$9,641,879 \$8,309,935 \$9,402,373 \$14,584,895 SDOT REVENUE \$1,292,630 \$1,001,525 \$496,626 \$424,815 \$419,585 \$714,125 SLOT REVENUE PERCENTAGE \$5,90% \$5,30% \$5,30% \$5,15% \$5,11% \$4,46% \$4,90% \$1,001,525 \$496,626 \$424,815 \$419,585 \$714,125 \$5,11% \$4,46% \$4,90% \$1,001,525 \$4,90,626 \$5,11% \$4,46% \$4,90% \$5,107 CD 1123 \$63 \$1,770 \$2,00 SLOT MACHINES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NUMBER OF SLOT MACHINES	0	12	0	0		0			
SLOT COIN IN \$21,920,504 \$18,427,602 \$9,641,879 \$83,09,935 \$9,402,373 \$14,564,897			· -		-					
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SLOT REVENUE PERCENTAGE 0.00% 4.77% -3.47% 16.46% 0.00% 2.54% NUMBER OF SLOT MACHINES 0 1 3 2 0 2 \$100.00 SLOT MACHINES 0 \$0 \$0 \$0 \$0 \$121,500 SLOT COIN IN \$0 \$0 \$0 \$0 \$121,500 ADJUSTED SLOT REVENUE \$0 \$0 \$0 \$0 \$35,400 SLOT REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.0										
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SLOT REVENUE PERCENTAGE 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 29.14%										
		* -		-		* -				
DNUMBER VE 3 CV I MAGEUNE3 1 UL	NUMBER OF SLOT MACHINES	0.0070	0.00 /0	0.0070	0.0070					

	RIVERBOAT SLOT REVENUE BY DENOMINATION							
AUGUST 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL			
OTHER SLOT MACHINES								
SLOT COIN IN	\$3,187,518	\$1,395,123	\$4,861,147	\$0	\$13,583,638			
ADJUSTED SLOT REVENUE	\$271,052	\$111,242	\$322,678	\$0	\$1,104,375			
SLOT REVENUE PERCENTAGE	8.50%	7.97%	6.64%	0.00%	8.13%			
NUMBER OF SLOT MACHINES	50	22			226			
\$.05 SLOT MACHINES								
SLOT COIN IN	\$32,637,148	\$46,658,173	\$66,246,277	\$30,877,597	\$262,849,459			
ADJUSTED SLOT REVENUE	\$2,485,292	\$3,553,642	\$5,764,203	\$3,211,409	\$22,016,094			
SLOT REVENUE PERCENTAGE	7.61%	7.62%		10.40%	8.38%			
NUMBER OF SLOT MACHINES	428	492	753	509	3,489			
\$.25 SLOT MACHINES					,			
SLOT COIN IN	\$22,232,444	\$25,496,806	\$36,085,448	\$26,991,351	\$183,729,561			
ADJUSTED SLOT REVENUE	\$1,392,659	\$1,658,576	\$2,105,276		\$12,097,375			
SLOT REVENUE PERCENTAGE	6.26%	6.51%			6.58%			
NUMBER OF SLOT MACHINES	304	226			2,531			
\$.50 SLOT MACHINES			0.0	5.5				
SLOT COIN IN	\$1,698,413	\$5,825,050	\$0	\$0	\$8.208.708			
ADJUSTED SLOT REVENUE	\$110,156	\$407,302	\$0	\$0	\$561,893			
SLOT REVENUE PERCENTAGE	6.49%	6.99%		0.00%	6.85%			
NUMBER OF SLOT MACHINES	25	53	II.		90			
\$1.00 SLOT MACHINES		33	0	<u> </u>	30			
SLOT COIN IN	\$17,929,091	\$31,903,568	\$42,819,782	\$48,006,920	\$222,946,551			
ADJUSTED SLOT REVENUE	\$842,496	\$1,624,640	\$1,992,219	\$2,219,861	\$11,028,522			
SLOT REVENUE PERCENTAGE	4.70%	5.09%			4.95%			
NUMBER OF SLOT MACHINES	176	214			2,014			
\$2.00 SLOT MACHINES	170	217	310	301	2,014			
SLOT COIN IN	\$826,804	\$1,262,394	\$1,388,578	\$1,127,878	\$4,605,654			
ADJUSTED SLOT REVENUE	\$29,948	\$73,450		\$43,864	\$219,301			
SLOT REVENUE PERCENTAGE	3.62%	5.82%	5.19%	3.89%	4.76%			
NUMBER OF SLOT MACHINES	3.02 /0	3.02 /0			37			
\$5.00 SLOT MACHINES		11	12	0	31			
SLOT COIN IN	\$1,962,595	\$4,099,270	\$6,576,930	\$7,132,150	\$33,727,910			
ADJUSTED SLOT REVENUE	\$126,000	\$238,916	\$259,743		\$1,695,435			
SLOT REVENUE PERCENTAGE	6.42%	5.83%			5.03%			
NUMBER OF SLOT MACHINES	0.42 /0	27			191			
\$10.00 SLOT MACHINES		21	39	36	191			
SLOT COIN IN	P767 240	\$866,060	\$766.4E0	£1 102 200	£4.700.440			
ADJUSTED SLOT REVENUE	\$767,340	\$47.920	\$766,450	\$1,193,380 \$108,590	\$4,700,440			
SLOT REVENUE PERCENTAGE	\$60,640 7.90%	\$47,920 5.53%	\$12,778 1.67%	* ;	\$330,888 7.04%			
NUMBER OF SLOT MACHINES	3	4	6	4	23			
\$25.00 SLOT MACHINES	#220.42F	ФГ40 000	\$000.07F	#C07.075	#0.470.70F			
SLOT COIN IN	\$228,125	\$540,000			\$3,176,725			
ADJUSTED SLOT REVENUE	\$19,755	\$19,200			\$173,802			
SLOT REVENUE PERCENTAGE	8.66%	3.56%		1 1	5.47%			
NUMBER OF SLOT MACHINES	2	4	3	3	20			
\$100.00 SLOT MACHINES		**	****	2010.000	A701.000			
SLOT COIN IN	\$0	\$0	\$266,200	\$343,300	\$731,000			
ADJUSTED SLOT REVENUE	\$0	\$0			\$61,385			
SLOT REVENUE PERCENTAGE	0.00%	0.00%			8.40%			
NUMBER OF SLOT MACHINES	0	0	2	1	4			

SEPTEMBER 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,039,021	\$10,179,351	\$3,373,673	\$25,592,045
ADMISSIONS	235,909	253,352	83.849	573,110
WIN PER CAPITA	\$51	\$40	\$40	\$45
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$10	\$10	\$10
SLOT DROP	\$54,806,891	\$39,311,879	\$13,637,619	\$107,756,389
SLOT COIN IN	\$209,810,535	\$152,135,142	\$51,751,035	\$413,696,712
SLOT REVENUE	\$12,039,021	\$10,179,351	\$3,373,673	\$25,592,045
SLOT REVENUE PERCENTAGE	5.74%	6.69%	6.52%	6.19%
NUMBER OF SLOT MACHINES	1,425	1,500	600	3,525
AVG DAILY WIN PER SLOT MACHINE	\$282	\$226	\$187	\$242
CITY TAX	\$60,195	\$50,897	\$16,868	\$127,960
COUNTY TAX	\$60,195	\$50,897	\$16,868	\$127,960
GAMBLERS TREATMENT	\$36,117	\$30,538	\$10,121	\$76,776
STATE TAX	\$2,251,297	\$1,903,539	\$630,877	\$4,785,713
ADMISSION FEE TAX	\$117,955	\$126,676	\$41,925	\$286,556
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,400	\$16,400
	SLOT REVENUE	BY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,250,106	\$0	\$4,955,933	\$6,206,039
SLOT REVENUE	\$80,209	\$0	\$401,824	\$482,033
SLOT REVENUE PERCENTAGE	6.42%	0.00%	8.11%	7.77%
NUMBER OF SLOT MACHINES	13	0	52	65
\$.05 SLOT MACHINES				
SLOT COIN IN	\$73,543,514	\$38,211,309	\$13,337,846	\$125,092,669
SLOT REVENUE	\$5,296,286	\$3,451,130	\$1,160,056	\$9,907,472
SLOT REVENUE PERCENTAGE	7.20%	9.03%	8.70%	7.92%
NUMBER OF SLOT MACHINES \$.25 SLOT MACHINES	547	514	202	1,263
SLOT COIN IN	\$49,346,446	\$37,703,685	\$12,763,386	\$99,813,517
SLOT REVENUE	\$3,138,837	\$2,708,791	\$849,728	\$6,697,356
SLOT REVENUE PERCENTAGE	6.36%	7.18%	6.66%	6.71%
NUMBER OF SLOT MACHINES	457	414	194	1.065
\$.50 SLOT MACHINES	101		101	1,000
SLOT COIN IN	\$118,151	\$0	\$0	\$118,151
SLOT REVENUE	(\$4,570)	\$0	\$0	(\$4,570)
SLOT REVENUE PERCENTAGE	-3.87%	0.00%	0.00%	-3.87%
NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES	6	0	0	6
SLOT COIN IN	\$64,880,879	\$63,124,348	\$17,942,050	\$145,947,277
SLOT REVENUE	\$2,879,160	\$3,546,268	\$886,220	\$7,311,648
SLOT REVENUE PERCENTAGE	4.44%	5.62%	4.94%	5.01%
NUMBER OF SLOT MACHINES	353	530	142	1.025
\$5.00 SLOT MACHINES	000	000	112	1,020
SLOT COIN IN	\$14,518,910	\$11,606,875	\$2,751,820	\$28,877,605
SLOT REVENUE	\$474,428	\$432,586	\$75,844	\$982,858
SLOT REVENUE PERCENTAGE	3.27%	3.73%	2.76%	3.40%
NUMBER OF SLOT MACHINES	40	39	10	89
\$10.00 SLOT MACHINES		**		
SLOT COIN IN	\$968,180	\$0	\$0	\$968,180
SLOT REVENUE	\$54,271	\$0	\$0	\$54,271
SLOT REVENUE PERCENTAGE	5.61%	0.00%	0.00%	5.61%
NUMBER OF SLOT MACHINES	2	0	0	2
\$25.00 SLOT MACHINES	¢4 225 250	¢1 027 025	ው ስ	\$5,253,275
SLOT COIN IN	\$4,225,350	\$1,027,925	\$0 \$0	. , , ,
SLOT REVENUE DEDCENTAGE	\$33,900	\$975	\$0 0.00%	\$34,875
SLOT REVENUE PERCENTAGE	0.80%	0.09%		0.66%
NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	5	2	0	1
SLOT COIN IN	¢050,000	\$461,000	6 0	\$1,420,000
	\$959,000	\$39,600	\$0 \$0	
SLOT REVENUE DEDCENTAGE	\$86,500 9.02%		·	\$126,100
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	9.02%	8.59% 1	0.00%	8.88%
INUINIDER OF SLUT MACHINES	1 2	1	0	3

SEPTEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,308,985	\$4,084,402	\$2,243,657	\$2,151,276	\$2,918,697	\$4,185,145
ADMISSIONS	57,446	84,960		44,847	64,753	83,538
WIN PER CAPITA	\$58	\$48	\$45	\$48	\$45	\$50
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$8	\$6
TABLE DROP	\$1,436,198	\$2,468,458	\$897,241	\$1,187,151	\$1,995,063	\$3,468,650
TABLE REVENUE	\$346,743	\$528,277	\$105,385	\$181,563	\$244,462	\$674,171
TABLE REVENUE PERCENTAGE	24.14%	21.40%	11.75%	15.29%	12.25%	19.44%
NUMBER OF TABLE GAMES	13	20		24		33
AVG DAILY WIN PER TABLE GAME	\$889	\$880	\$251	\$252	\$509	\$681
SLOT DROP	\$10,797,112	\$12,947,646	\$6,835,677	\$6,072,010	\$10,054,796	\$13,823,717
SLOT COIN IN	\$45,507,940	\$53,735,888	\$30,853,055	\$26,045,086	\$39,978,369	\$52,812,315
SLOT REVENUE	\$2,962,242	\$3,556,125	\$2,138,272	\$1,969,713	\$2,674,235	\$3,510,974
SLOT REVENUE PERCENTAGE	6.51%	6.62%	6.93%	7.56%	6.69%	6.65%
NUMBER OF SLOT MACHINES	751	697	506	531	441	900
AVG DAILY WIN PER MACHINE	\$132	\$170	\$141	\$124	\$202	\$130
CITY TAX	\$16,545	\$20,422	\$11,218	\$10,756	\$14,593	\$20,926
COUNTY TAX	\$16,545	\$20,422	\$11,218	\$10,756	\$14,593	\$20,926
GAMBLER'S TREATMENT	\$9,927	\$12,253	\$6,731	\$6,454	\$8,756	\$12,555
STATE TAX ADMISSION FEE TAX	\$618,780 \$44,224	\$763,783 \$44,224	\$419,564 \$44,224	\$402,289 \$44.224	\$545,796	\$782,622
ADMISSION I EL TAX			, ,		\$44,224	\$44,224
ADMISSION I LE TAX	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR CASINO	HARRAHS CASINO &	\$44,224	TOTAL
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	\$44,224	TOTAL
ADJUSTED GROSS REVENUE	RHYTHM CITY CASINO \$5,102,386	ISLE OF CAPRI BETTENDORF \$8,005,568	AMERISTAR CASINO & HOTEL \$11,417,667	HARRAHS CASINO & HOTEL \$8,768,616	\$44,224	TOTAL \$52,186,399
ADJUSTED GROSS REVENUE ADMISSIONS	RHYTHM CITY CASINO \$5,102,386 117,211	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122	AMERISTAR CASINO & HOTEL \$11,417,667 230,891	HARRAHS CASINO & HOTEL \$8,768,616 174,631	\$44,2Z4	TOTAL \$52,186,399 1,055,053
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA	RHYTHM CITY CASINO \$5,102,386 117,211 \$44	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50		TOTAL \$52,186,399 1,055,053 \$49
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006		TOTAL \$52,186,399 1,055,053 \$49 224,695
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE TABLE REVENUE	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16,04%	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57%	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95%	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85%		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18,85%
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04%	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20,57%	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95%	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85%		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$339,399 20.57% 36	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$110 \$7,479,510 \$1,342,646 17.95% 43 \$1,053	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16,04% 19 \$496 \$17,513,468	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57% 36 \$777	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427 \$25,974,333		**TOTAL** \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785 \$167,390,892
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$17,513,468 \$77,667,417	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57% 36 \$777 \$28,062,591 \$111,006,162	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,477 \$25,974,333 \$106,698,219		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18,85% 248 \$785 \$167,390,892 \$693,781,494
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16,04% 19 \$496 \$17,513,468 \$77,667,417 \$4,819,600	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20,57% 36 \$777 \$28,062,591 \$111,006,162 \$7,166,169	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20,85% 30 \$1,427 \$25,974,333 \$106,698,219 \$7,484,212		TOTAL \$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18,85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	RHYTHM CITY CASINO \$5,102,386 1117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$17,513,468 \$77,667,417 \$4,819,600 6.21%	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57% 366 \$777 \$28,062,591 \$111,006,162 \$7,166,169 6.46%	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021 6.74%	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427 \$25,974,333 \$106,698,212 \$7,484,212 7.01%		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6.68%
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$17,513,468 \$77,667,417 \$4,819,600 6.21%	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57% 36 \$777 \$28,062,591 \$111,006,162 \$7,166,169 6.46%	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$1,00 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021 6,74% 1,533	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427 \$25,974,333 \$106,698,219 \$7,484,212 7,01%		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6,68% 8,698
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE AVG DAILY WIN PER MACHINES AVG DAILY WIN PER MACHINE	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$17,513,468 \$77,667,417 \$4,819,600 6.21% 1,015 \$158	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57% 36 \$777 \$28,062,591 \$111,006,162 \$7,166,169 6.46% 1,054	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021 6.74% 1,533 \$219	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,477 \$25,974,333 \$106,698,219 \$7,484,212 7.01% \$1,270 \$196		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18,85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6.68% 8,698 \$178
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT COIN IN SLOT REVENUE SLOT REVENU	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16,04% 19 \$496 \$17,513,468 \$77,667,417 \$4,819,600 6,21% 1,015 \$158 \$158 \$158 \$158	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$339,399 20,57% 36 \$777 \$28,062,591 \$111,006,162 \$7,166,169 6,46% 1,054 \$227	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021 6,74% 1,533 \$219	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20,85% 30 \$1,427 \$25,974,333 \$106,698,219 \$7,484,212 7,01% 1,270 \$196 \$196		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18,85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6,68% 8,698 \$178 \$260,931
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$117,513,468 \$77,667,417 \$4,819,600 6.21% 1,015 \$158 \$25,512	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20,57% \$777 \$28,062,591 \$111,006,162 \$7,166,169 6,46% 1,054 \$227 \$40,028	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021 6.74% 1,533 \$219 \$57,088	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427 \$25,974,333 \$106,698,219 \$7,484,212 7.01% \$1,270 \$49,640 \$43,843		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6.68% 8,698 \$178 \$260,931
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE CITY TAX COUNTY TAX GAMBLER'S TREATMENT	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$17,513,468 \$77,667,417 \$4,819,600 6.21% 1,015 \$158 \$25,512 \$25,512	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20.57% 36 \$777 \$28,062,591 \$111,006,162 \$7,166,169 6.46% 1,054 \$227 \$40,028 \$44,028	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$110 \$7,479,510 \$1,342,646 17.95% 43 \$1,053 \$35,309,542 \$149,477,041 \$10,075,021 6.74% 1,533 \$219 \$57,088 \$57,088	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427 \$25,974,333 \$106,698,219 \$7,484,212 7.01% \$1,270 \$196 \$43,843 \$43,843		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6.68% 8,698 \$178 \$260,931 \$260,931
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE S	RHYTHM CITY CASINO \$5,102,386 117,211 \$44 34,128 \$5 \$1,762,744 \$282,786 16.04% 19 \$496 \$117,513,468 \$77,667,417 \$4,819,600 6.21% 1,015 \$158 \$25,512	ISLE OF CAPRI BETTENDORF \$8,005,568 147,122 \$54 26,744 \$10 \$4,080,047 \$839,399 20,57% \$777 \$28,062,591 \$111,006,162 \$7,166,169 6,46% 1,054 \$227 \$40,028	AMERISTAR CASINO & HOTEL \$11,417,667 230,891 \$49 38,040 \$10 \$7,479,510 \$1,342,646 17,95% 43 \$1,053 \$35,309,542 \$149,477,043 \$10,075,021 6.74% 1,533 \$219 \$57,088	HARRAHS CASINO & HOTEL \$8,768,616 174,631 \$50 28,006 \$10 \$6,159,722 \$1,284,404 20.85% 30 \$1,427 \$25,974,333 \$106,698,219 \$7,484,212 7.01% \$1,270 \$49,640 \$43,843		\$52,186,399 1,055,053 \$49 224,695 \$8 \$30,934,784 \$5,829,836 18.85% 248 \$785 \$167,390,892 \$693,781,494 \$46,356,563 6.68% 8,698 \$178 \$260,931

RIVERBOAT TABLE REVENUE BY GAME								
SEPTEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
BLACKJACK								
TABLE DROP	\$758,579	\$1,423,170	\$385,654	\$660,790	\$1,093,733	\$1,670,248		
TABLE REVENUE	\$135,930	\$274,591	\$44,558	\$116,031	\$271,820	\$274,637		
TABLE REVENUE PERCENTAGE	17.92%	19.29%	11.55%	17.56%	24.85%	16.44%		
NUMBER OF TABLE GAMES	8	13	9	13	11	21		
CRAPS								
TABLE DROP	\$299,414	\$529,321	\$256,394	\$190,494	\$406,723	\$765,375		
TABLE REVENUE	\$90,360	\$116,859	\$5,595	\$8,189	\$23,565	\$156,228		
TABLE REVENUE PERCENTAGE	30.18%	22.08%	2.18%	4.30%		20.41%		
NUMBER OF TABLE GAMES	1	2	1	2	1	3		
ROULETTE		_		_				
TABLE DROP	\$30.004	\$119.596	\$46,826	\$58.618	\$150.973	\$208.081		
TABLE REVENUE	\$7,754	\$21,812	\$11,757	\$12,105		\$49,182		
TABLE REVENUE PERCENTAGE	25.84%	18.24%	25.11%	20.65%		23.64%		
NUMBER OF TABLE GAMES	1	1	1	2	1	2		
CARIBBEAN STUD	· ·		<u> </u>	_		_		
TABLE DROP	\$92.582	\$105.421	\$80.907	\$76.166	\$168.023	\$107,116		
TABLE REVENUE	\$42,278	\$36,590	\$20,483	\$20.328	(\$147,540)	\$28,138		
TABLE REVENUE PERCENTAGE	45.67%	34.71%	25.32%	Ψ20,320 26.69%		26.27%		
NUMBER OF TABLE GAMES	43.07 /0	34.7170	25.5270	20.0370	-07.01/0	20.27 /0		
LET IT RIDE	-		'	'		'		
TABLE DROP	\$118,759	\$115,269	\$46,078	\$0	\$0	\$79,945		
TABLE REVENUE	\$31,044	\$39,890	\$8,315	\$0		(\$468)		
TABLE REVENUE PERCENTAGE	26.14%	34.61%		0.00%		-0.59%		
NUMBER OF TABLE GAMES	20.1476	34:01/6	10.0376	0.0070		-0.59 %		
PAI GOW POKER	<u>'</u>	<u>'</u>	'		U	'		
TABLE DROP	\$0	\$0	\$0	\$52.672	\$93.502	\$331,110		
TABLE REVENUE	\$0	\$0	\$0	\$3.603	\$20.652	\$86,245		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	6.84%	22.09%	26.05%		
NUMBER OF TABLE GAMES	0.00%	0.00%	******	0.04 /0	22.0970	20.05%		
OTHER TABLE GAMES	0	0	U	ı	· ·	3		
TABLE DROP	\$136,861	\$175,682	\$81,382	\$130,192	\$82,109	\$306,775		
TABLE REVENUE								
TABLE REVENUE PERCENTAGE	\$39,378 28,77%	\$38,535 21,93%	\$14,677 18.03%	\$3,090 2.37%	\$23,683 28.84%	\$80,211 26.15%		
NUMBER OF TABLE GAMES	20.11%	21.93%		2.31%	20.84%	20.15%		
POKER	1	2	1	1	1	3		
	-	^^		040.040	**	**		
TABLE DROP	\$0	\$0	\$0	\$18,219	\$0	\$0		
TABLE REVENUE	\$0	\$0	\$0	\$18,219		\$0		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%		0.00%		
NUMBER OF TABLE GAMES	0	0	0	4	0	0		

RIVERBOAT TABLE REVENUE BY GAME							
SEPTEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
BLACKJACK							
TABLE DROP	\$958,530	\$2,092,496	\$4,078,425	\$3,307,156	\$16,428,781		
TABLE REVENUE	\$132,574	\$314,802	\$750,607	\$668,981	\$2,984,531		
TABLE REVENUE PERCENTAGE	13.83%	15.04%	18.40%	20.23%	18.17%		
NUMBER OF TABLE GAMES	13	18	26	18	150		
CRAPS							
TABLE DROP	\$447.306	\$900.604	\$1,708,202	\$1,363,760	\$6,867,593		
TABLE REVENUE	\$75,603	\$211,163	\$311,380	\$256,798	\$1,255,740		
TABLE REVENUE PERCENTAGE	16.90%	23.45%	18.23%	18.83%	18.29%		
NUMBER OF TABLE GAMES	2	3	4	4	23		
ROULETTE							
TABLE DROP	\$67.811	\$248.608	\$590,232	\$369.199	\$1.889.948		
TABLE REVENUE	\$18.512	\$62.692	\$116.247	\$71.851	\$424.196		
TABLE REVENUE PERCENTAGE	27.30%	25.22%	19.70%	19.46%	22.44%		
NUMBER OF TABLE GAMES	1	2	4	2	17		
CARIBBEAN STUD	· ·	_		_			
TABLE DROP	\$45,211	\$194,550	\$304,436	\$200.820	\$1,375,232		
TABLE REVENUE	\$2,858	\$46.944	(\$37,253)	\$68,763	\$81,589		
TABLE REVENUE PERCENTAGE	6.32%	24.13%	-12.24%	34.24%	5.93%		
NUMBER OF TABLE GAMES	1	1	3		12		
LET IT RIDE	· ·	•					
TABLE DROP	\$0	\$149.461	\$169,674	\$163.834	\$843.020		
TABLE REVENUE	\$0	\$33,491	\$32,313	\$44,201	\$188,786		
TABLE REVENUE PERCENTAGE	0.00%	22.41%	19.04%	26.98%	22.39%		
NUMBER OF TABLE GAMES	0	1	1	1	7		
PAI GOW POKER	-	•	-				
TABLE DROP	\$108.594	\$172.639	\$340.232	\$444.845	\$1,543,594		
TABLE REVENUE	\$31.714	\$39.140	\$78.458	\$115.333	\$375.145		
TABLE REVENUE PERCENTAGE	29.20%	22.67%	23.06%	25.93%	24.30%		
NUMBER OF TABLE GAMES	1	2	3	3	14		
OTHER TABLE GAMES	·	_	<u> </u>				
TABLE DROP	\$135,293	\$244.537	\$288,309	\$310.109	\$1.891.249		
TABLE REVENUE	\$21,526	\$54.016	\$90.894	\$58.479	\$424.489		
TABLE REVENUE PERCENTAGE	15.91%	22.09%	31.53%	18.86%	22.44%		
NUMBER OF TABLE GAMES	10.0176	22.00%	2	10.0076	14		
POKER			_				
TABLE DROP	\$0	\$77.152	\$0	\$0	\$95,371		
TABLE REVENUE	\$0	\$77,152	\$0	\$0	\$95,371		
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%		
NUMBER OF TABLE GAMES	0.0076	7	0.567	0.0070	11		

	RIVERBOAT SLOT REVENUE BY DENOMINATION								
SEPTEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT			
OTHER SLOT MACHINES									
SLOT COIN IN	\$685,904	\$1,243,855	\$0	\$0	\$893,397	\$1,476,733			
ADJUSTED SLOT REVENUE	\$57.124	\$110.394	\$0	\$0	\$61,237	\$152.613			
SLOT REVENUE PERCENTAGE	8.33%	8.88%	0.00%	0.00%	6.85%	10.33%			
NUMBER OF SLOT MACHINES	18	20	0	0	11	48			
\$.05 SLOT MACHINES									
SLOT COIN IN	\$9,508,590	\$15,337,077	\$9,489,053	\$8,913,224	\$20,797,094	\$18,435,293			
ADJUSTED SLOT REVENUE	\$795,122	\$1,228,381	\$754,080	\$750,544	\$1,582,569	\$1,517,842			
SLOT REVENUE PERCENTAGE	8.36%	8.01%	7.95%	8.42%	7.61%	8.23%			
NUMBER OF SLOT MACHINES	187	250	145	175	238	350			
\$.25 SLOT MACHINES									
SLOT COIN IN	\$11,890,393	\$14,428,606	\$11,109,208	\$8,281,674	\$7,563,578	\$14,113,359			
ADJUSTED SLOT REVENUE	\$769.743	\$1.066.821	\$805.030	\$629.995	\$563.046	\$887.207			
SLOT REVENUE PERCENTAGE	6.47%	7.39%	7.25%	7.61%	7.44%	6.29%			
NUMBER OF SLOT MACHINES	248	222	245	224	124	296			
\$.50 SLOT MACHINES									
SLOT COIN IN	\$0	\$643,384	\$0	\$0	\$0	\$0			
ADJUSTED SLOT REVENUE	\$0	\$43,997	\$0	\$0	\$0	\$0			
SLOT REVENUE PERCENTAGE	0.00%	6.84%	0.00%	0.00%	0.00%	0.00%			
NUMBER OF SLOT MACHINES	0	12	0	0	0	0			
\$1.00 SLOT MACHINES					-				
SLOT COIN IN	\$21,384,204	\$17,810,436	\$8,520,944	\$7,671,198	\$8,978,175	\$14,119,235			
ADJUSTED SLOT REVENUE	\$1,301,473	\$862,977	\$490,642	\$514,124	\$446,434	\$720,026			
SLOT REVENUE PERCENTAGE	6.09%	4.85%	5.76%	6.70%	4.97%	5.10%			
NUMBER OF SLOT MACHINES	284	175	107	123	62	176			
\$2.00 SLOT MACHINES									
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0			
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0			
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
NUMBER OF SLOT MACHINES	0	0	0	0	0	0			
\$5.00 SLOT MACHINES									
SLOT COIN IN	\$2,038,850	\$3,689,355	\$1,627,325	\$979,390	\$1,746,125	\$3,131,120			
ADJUSTED SLOT REVENUE	\$38,780	\$226,980	\$69,870	\$65,200	\$20,950	\$131,145			
SLOT REVENUE PERCENTAGE	1.90%	6.15%	4.29%	6.66%	1.20%	4.19%			
NUMBER OF SLOT MACHINES	14	15	6	7	6	23			
\$10.00 SLOT MACHINES									
SLOT COIN IN	\$0	\$455,250	\$0	\$0	\$0	\$964,650			
ADJUSTED SLOT REVENUE	\$0	(\$4,400)	\$0	\$0	\$0	\$95.190			
SLOT REVENUE PERCENTAGE	0.00%	-0.97%	0.00%	0.00%	0.00%	9.87%			
NUMBER OF SLOT MACHINES	0	2	0	0	0	4			
\$25.00 SLOT MACHINES									
SLOT COIN IN	\$0	\$127,925	\$106.525	\$199,600	\$0	\$455,125			
ADJUSTED SLOT REVENUE	\$0	\$20,975	\$18,650	\$9,850	\$0	(\$31,150)			
SLOT REVENUE PERCENTAGE	0.00%	16.40%	17.51%	4.93%	0.00%	-6.84%			
NUMBER OF SLOT MACHINES	0	1	3	2	0	2			
\$100.00 SLOT MACHINES		<u>`</u>				_			
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$116,800			
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$38,100			
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	32.62%			
NUMBER OF SLOT MACHINES	0	0	0	0	0	1			

	RIVERBOAT SLOT REVENUE BY DENOMINATION							
SEPTEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL		
OTHER SLOT MACHINES								
SLOT COIN IN	\$3,013,712	\$1,374,673	\$5,165,716	\$0		\$13,853,991		
ADJUSTED SLOT REVENUE	\$285,258	\$122,190	\$306,908	\$0		\$1,095,725		
SLOT REVENUE PERCENTAGE	9.47%	8.89%	5.94%	0.00%		7.91%		
NUMBER OF SLOT MACHINES	52	22	58	0		229		
\$.05 SLOT MACHINES								
SLOT COIN IN	\$30,250,967	\$44,045,019	\$63,020,651	\$28,124,735		\$247,921,703		
ADJUSTED SLOT REVENUE	\$2,259,267	\$3,405,109	\$5,424,725	\$2,844,467		\$20,562,106		
SLOT REVENUE PERCENTAGE	7.47%	7.73%	8.61%	10.11%		8.29%		
NUMBER OF SLOT MACHINES	434	493	768	506		3,546		
\$.25 SLOT MACHINES						·		
SLOT COIN IN	\$21,206,276	\$23,639,710	\$32,530,557	\$25,725,007		\$170,488,368		
ADJUSTED SLOT REVENUE	\$1,235,269	\$1,484,583	\$2,034,272	\$1,699,645		\$11,175,611		
SLOT REVENUE PERCENTAGE	5.83%	6.28%	6.25%	6.61%		6.56%		
NUMBER OF SLOT MACHINES	307	226	329	324		2,545		
\$.50 SLOT MACHINES						, , ,		
SLOT COIN IN	\$1,607,457	\$5,722,583	\$0	\$0		\$7,973,424		
ADJUSTED SLOT REVENUE	\$83,276	\$322,472	\$0	\$0		\$449.745		
SLOT REVENUE PERCENTAGE	5.18%	5.64%	0.00%	0.00%		5.64%		
NUMBER OF SLOT MACHINES	25	53	0	0		90		
\$1.00 SLOT MACHINES			, and the second	, and the second		- 55		
SLOT COIN IN	\$17,804,840	\$30,545,612	\$40,277,783	\$44,700,176		\$211,812,603		
ADJUSTED SLOT REVENUE	\$827.956	\$1,565,658	\$1,951,606	\$2,559.092		\$11,239,988		
SLOT REVENUE PERCENTAGE	4.65%	5.13%	4.85%	5.73%		5.31%		
NUMBER OF SLOT MACHINES	174	214				2.019		
\$2.00 SLOT MACHINES	17-7	217	010	000		2,010		
SLOT COIN IN	\$597.404	\$1,189,996	\$1,446,236	\$1,147,406		\$4,381,042		
ADJUSTED SLOT REVENUE	\$38.522	\$47.948	\$78.825	(\$5.590)		\$159,705		
SLOT REVENUE PERCENTAGE	6.45%	4.03%	5.45%	-0.49%		3.65%		
NUMBER OF SLOT MACHINES	8	11		*****		37		
\$5.00 SLOT MACHINES		- 11	12	, and the second		01		
SLOT COIN IN	\$2,138,000	\$3,552,845	\$5,545,570	\$5,662,720		\$30,111,300		
ADJUSTED SLOT REVENUE	\$71.452	\$168.289	\$227.814	\$317.679		\$1,338,159		
SLOT REVENUE PERCENTAGE	3.34%	4.74%	4.11%	5.61%		4.44%		
NUMBER OF SLOT MACHINES	11	27	39			186		
\$10.00 SLOT MACHINES	- ''	21	- 33	30		100		
SLOT COIN IN	\$740,910	\$595,750	\$808,180	\$740.000		\$4,304,740		
ADJUSTED SLOT REVENUE	(\$9.900)	\$7.770	\$32.904	\$21.270		\$142.834		
SLOT REVENUE PERCENTAGE	-1.34%	1.30%	4.07%	2.87%		3.32%		
NUMBER OF SLOT MACHINES	3	1.30/0				23		
\$25.00 SLOT MACHINES	3			-		23		
SLOT COIN IN	\$307,850	\$339,975	\$576,150	\$414,975		\$2,528,125		
ADJUSTED SLOT REVENUE	\$28,500	\$42.150	(\$827)	\$17.150		\$105,298		
SLOT REVENUE PERCENTAGE	9.26%	12.40%	(\$627) -0.14%	4.13%		4.17%		
NUMBER OF SLOT MACHINES	9.20%	12.40%		4.13%		4.17%		
\$100.00 SLOT MACHINES	-	4	<u> </u>	3		20		
SLOT COIN IN	\$0	\$0	\$106,200	\$183,200		\$406,200		
ADJUSTED SLOT REVENUE	\$0	\$0 \$0	\$106,200	\$103,200		\$87,394		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	17.70%	\$30,500 16.65%		\$87,394 21.52%		
						∠1.52%		
NUMBER OF SLOT MACHINES	0	0	2	1	L	4		

OCTOBER 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,713,042	\$9,639,558	\$3,359,184	\$24,711,784
ADMISSIONS	207,421	232,877	83,703	524,001
WIN PER CAPITA	\$56	\$41	\$40	\$47
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$9	\$9
SLOT DROP	\$54,309,073	\$37,518,816	\$13,670,699	\$105,498,588
SLOT COIN IN	\$207,891,152	\$143,279,811	\$51,061,470	\$402,232,433
SLOT REVENUE	\$11,713,042	\$9,639,558	\$3,359,184	\$24,711,784
SLOT REVENUE PERCENTAGE	5.63%	6.73%	6.58%	6.14%
NUMBER OF SLOT MACHINES	1,415	1,500	600	3,515
AVG DAILY WIN PER SLOT MACHINE	\$267	\$207	\$181	\$227
COUNTY TAX	\$58,565 \$58,565	\$48,198	\$16,796 \$16,796	\$123,559 \$123,559
GAMBLERS TREATMENT	\$35,139	\$48,198 \$28,919	\$10,796	\$74.136
STATE TAX	\$2,190,339	\$1,802,597	\$628,167	\$4,621,103
ADMISSION FEE TAX	\$103,711	\$1,602,597	\$41,852	\$262,002
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,400	\$16,800
DAILT LIGHTOL TEL			ψ+,+00	ψ10,000
	SLOT REVENUE	BY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,355,489	\$0	\$5,774,520	\$7,130,009
SLOT REVENUE	\$125,043	\$0	\$476,576	\$601,619
SLOT REVENUE PERCENTAGE	9.22%	0.00%	8.25%	8.44%
NUMBER OF SLOT MACHINES	17	0	63	80
\$.05 SLOT MACHINES				
SLOT COIN IN	\$73,051,165	\$34,100,004	\$12,988,882	\$120,140,051
SLOT REVENUE DEPOSENTACE	\$5,314,444	\$3,139,478	\$1,131,846 8.71%	\$9,585,768 7.98%
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	7.27% 543	9.21%	8.71%	7.98% 1,252
\$.25 SLOT MACHINES	543	514	190	1,232
SLOT COIN IN	\$48,368,336	\$35,060,946	\$12,568,484	\$95,997,766
SLOT REVENUE	\$3.077.134	\$2,426,522	\$847.011	\$6,350,667
SLOT REVENUE PERCENTAGE	6.36%	6.92%	6.74%	6.62%
NUMBER OF SLOT MACHINES	451	414	191	1,056
\$.50 SLOT MACHINES				.,
SLOT COIN IN	\$717,635	\$0	\$0	\$717,635
SLOT REVENUE	\$3,850	\$0	\$0	\$3,850
SLOT REVENUE PERCENTAGE	0.54%	0.00%	0.00%	0.54%
NUMBER OF SLOT MACHINES	6	0	0	6
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$65,209,287	\$61,234,156	\$16,792,728	\$143,236,171
SLOT REVENUE	\$2,633,423	\$3,480,488	\$773,001	\$6,886,912
SLOT REVENUE PERCENTAGE	4.04%	5.68%	4.60%	4.81%
NUMBER OF SLOT MACHINES	349	530	142	1,021
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$13,754,805	\$11,287,980	\$2,936,855	\$27,979,640
SLOT REVENUE	\$395,663	\$575,445	\$130,750	\$1,101,858
SLOT REVENUE PERCENTAGE	2.88%	5.10%	4.45% 10	3.94%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES	40	39	10	89
SLOT COIN IN	\$869,110	\$0	\$0	\$869,110
SLOT COIN IN	\$5,750	\$0 \$0	\$0	\$5,750
SLOT REVENUE PERCENTAGE	0.66%	0.00%	0.00%	0.66%
NUMBER OF SLOT MACHINES	2	0.0070	0.0070	2
\$25.00 SLOT MACHINES	1			_
SLOT COIN IN	\$3,848,125	\$1,248,225	\$0	\$5,096,350
SLOT REVENUE	\$103,325	(\$23,375)	\$0	\$79,950
SLOT REVENUE PERCENTAGE	2.69%	-1.87%	0.00%	1.57%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES		<u> </u>	-	
SLOT COIN IN	\$717,200	\$348,500	\$0	\$1,065,700
SLOT REVENUE	\$54,410	\$41,000	\$0	\$95,410
SLOT REVENUE PERCENTAGE	7.59%	11.76%	0.00%	8.95%
NUMBER OF SLOT MACHINES	2	1	0	3

OCTOBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,364,739	\$4,240,815	\$2,482,422	\$2,247,814	\$3,055,873	\$4,414,550
ADMISSIONS	61,199	89,242	49,026	46,547	59,982	79,006
WIN PER CAPITA	\$55	\$48	\$51	\$48	\$51	\$56
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5		\$6
TABLE DROP	\$1,528,083	\$2,362,309	\$885,385	\$1,328,374	\$1,899,234	\$3,569,091
TABLE REVENUE	\$287,966	\$511,615	\$188,061	\$257,020	\$464,419	\$799,051
TABLE REVENUE PERCENTAGE	18.84%	21.66%	21.24%	19.35%		22.39%
NUMBER OF TABLE GAMES	13	20	14	24		33
AVG DAILY WIN PER TABLE GAME	\$715	\$825	\$433	\$345	7	\$781
SLOT DROP	\$10,911,900	\$13,374,073	\$7,111,911	\$6,392,769	\$10,189,895	\$13,911,453
SLOT COIN IN	\$46,292,467	\$55,184,299	\$31,794,047	\$27,850,948	\$39,609,315	\$52,315,350
SLOT REVENUE	\$3,076,773	\$3,729,200	\$2,294,361	\$1,990,794	\$2,591,454	\$3,615,499
SLOT REVENUE PERCENTAGE	6.65%	6.76%	7.22%	7.15%		6.91%
NUMBER OF SLOT MACHINES	754	698	506	538		900
AVG DAILY WIN PER MACHINE	\$132	\$172	\$146	\$119		\$130
CITY TAX	\$16,824	\$21,204	\$12,412	\$11,239	\$15,279	\$22,073
COUNTY TAX	\$16,824	\$21,204	\$12,412	\$11,239	\$15,279	\$22,073
GAMBLER'S TREATMENT	\$10,094	\$12,722	\$7,447	\$6,743	\$9,168	\$13,244
STATE TAX	\$629,206	\$793,032	\$464,213	\$420,341	\$571,448	\$825,521
ADMISSION FEE TAX	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		TOTAL
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		IOIAL
ADJUSTED GROSS REVENUE	\$5,293,139	\$8,080,304	\$12,000,150	\$8,850,399		\$54,030,205
ADMISSIONS	111,181	148,763	232,564	177,293		1,054,803
WIN PER CAPITA	\$48	\$54	\$52	\$50		\$51
CASINO SQUARE FOOTAGE						
IONOLINO OQUARE FOU LAGE	34,128	28,298	38,040	28,006		226,249
AVE DAILY WIN PER SQUARE FOOT			38,040 \$10	28,006 \$10		226,249 \$8
	34,128	28,298		-,		-, -
AVE DAILY WIN PER SQUARE FOOT	34,128 \$5	28,298 \$9	\$10	\$10		\$8
AVE DAILY WIN PER SQUARE FOOT TABLE DROP	34,128 \$5 \$1,701,449	28,298 \$9 \$3,944,675	\$10 \$7,831,666	\$10 \$6,661,671		\$8 \$31,711,937
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	34,128 \$5 \$1,701,449 \$326,578	28,298 \$9 \$3,944,675 \$834,281 21.15% 36	\$10 \$7,831,666 \$1,650,128	\$10 \$6,661,671 \$1,390,144		\$8 \$31,711,937 \$6,709,263 21.16% 247
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	34,128 \$5 \$1,701,449 \$326,578 19.19% 19 \$554	28,298 \$9 \$3,944,675 \$834,281 21.15%	\$10 \$7,831,666 \$1,650,128 21.07%	\$10 \$6,661,671 \$1,390,144 20.87%		\$8 \$31,711,937 \$6,709,263 21.16%
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	34,128 \$5 \$1,701,449 \$326,578 19.19% 19 \$554 \$19,173,786	28,298 \$9 \$3,944,675 \$834,281 21.15% 36	\$10 \$7,831,666 \$1,650,128 21.07% 42	\$10 \$6,661,671 \$1,390,144 20.87% 30		\$8 \$31,711,937 \$6,709,263 21.16% 247
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	34,128 \$5 \$1,701,449 \$326,578 19.19% 19 \$554	28,298 \$9 \$3,944,675 \$834,281 21,15% 36 \$748	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495		\$8 \$31,711,937 \$6,709,263 21.16% 247 \$876
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	34,128 \$5 \$1,701,449 \$326,578 19.19% 19 \$554 \$19,173,786	28,298 \$9 \$3,944,675 \$834,281 21.15% 36 \$748 \$28,848,779	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671		\$8 \$31,711,937 \$6,709,263 21.16% 247 \$876 \$171,569,731
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	34,128 \$5 \$1,701,449 \$326,578 19,19% 19 \$554 \$19,173,786 \$76,772,678	28,298 \$9 \$3,944,675 \$834,281 21.15% 36 \$748 \$28,848,779 \$112,819,363	\$10 \$7,831,666 \$1,650,128 21,07% 42 \$1,267 \$35,803,494 \$149,714,047	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150		\$8 \$31,711,937 \$6,709,263 21,16% 247 \$876 \$171,569,731 \$699,307,664
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	34,128 \$5 \$1,701,49 \$326,578 19.19% 19 \$554 \$19,772,678 \$76,772,678 \$4,966,561	28,298 \$9 \$3,944,675 \$834,281 21.15% 36 \$748 \$28,848,779 \$112,819,363 \$7,246,023 6,42% 1,054	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494 \$149,714,047 \$10,350,022	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150 \$7,460,255		\$8 \$31,711,937 \$6,709,263 21,16% 247 \$876 \$171,569,731 \$699,307,664 \$47,320,942
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	34,128 \$5 \$1,701,449 \$326,578 19.19% 19 \$554 \$19,173,786 \$76,772,678 \$4,966,561 6.47%	28,298 \$9 \$3,944,675 \$834,281 21,15% 36 \$748 \$28,848,779 \$112,819,363 \$7,246,023 6.42%	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494 \$149,714,047 \$10,350,022 6.91%	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150 \$7,460,255 6.98%		\$8 \$31,711,937 \$6,709,263 21.16% 247 \$876 \$171,569,731 \$699,307,664 \$47,320,942 6.77%
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	34,128 \$5 \$1,701,449 \$326,578 19.19% 19 \$554 \$19,173,786 \$76,772,678 \$4,966,561 6,47% 1,000	28,298 \$9 \$3,944,675 \$834,281 21.15% 36 \$748 \$28,848,779 \$112,819,363 \$7,246,023 6,42% 1,054	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494 \$149,714,047 \$10,350,022 6,91% 1,534	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150 \$7,460,255 6,98% 1,271		\$8 \$31,711,937 \$6,709,263 21.16% 247 \$876 \$171,569,731 \$699,307,664 \$47,320,942 6.77% 8,695
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	34,128 \$5 \$1,701,449 \$326,578 19,19% 19 \$554 \$19,173,786 \$76,772,678 \$4,966,561 6.47% 1,000 \$160	28,298 \$9 \$3,944,675 \$834,281 21.15% 36 \$748 \$28,848,779 \$112,819,363 \$7,246,023 6.42% 1,054 \$222	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494 \$149,714,047 \$10,350,022 6.91% 1,534 \$218	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150 \$7,460,255 6.98% 1,271 \$189		\$8 \$31,711,937 \$6,709,263 21.16% 247 \$876 \$171,569,731 \$699,307,664 \$47,320,942 6.77% 8,695 \$176
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	34,128 \$5 \$1,701,49 \$326,578 19,19% 19 \$554 \$19,173,786 \$76,772,678 \$4,966,561 6,47% 1,000 \$160 \$26,466	28,298 \$9 \$3,944,675 \$834,281 21.15% 36 \$748 \$28,848,779 \$112,819,363 \$7,246,023 6.42% 1,054 \$222 \$40,402	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494 \$149,714,047 \$10,350,022 6.91% 1,534 \$218 \$60,001 \$860,001	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150 \$7,460,255 6,98% 1,271 \$189 \$44,252 \$44,252		\$8 \$31,711,937 \$6,709,263 241.16% 247 \$876 \$171,569,731 \$699,307,664 \$47,320,942 6.77% 8,695 \$1176
AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	34,128 \$5 \$1,701,49 \$326,578 19.19% 19 \$554 \$19,173,786 \$76,772,678 \$4,966,561 6.47% 1,000 \$160 \$26,466 \$26,466	28,298 \$9 \$3,944,675 \$834,281 21,15% 36 \$748 \$28,848,779 \$112,819,363 \$7,246,023 6,42% 1,054 \$222 \$40,402 \$40,402	\$10 \$7,831,666 \$1,650,128 21.07% 42 \$1,267 \$35,803,494 \$149,714,047 \$10,350,022 6.91% 1,534 \$218 \$60,001	\$10 \$6,661,671 \$1,390,144 20.87% 30 \$1,495 \$25,851,671 \$106,955,150 \$7,460,255 6.98% 1,271 \$189 \$44,252		\$8 \$31,711,937 \$6,709,263 21.16% 247 \$876 \$171,569,731 \$699,307,664 \$47,320,942 6.77% 8.695 \$176 \$270,152

	RIVERBOAT TABLE REVENUE BY GAME							
OCTOBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
BLACKJACK								
TABLE DROP	\$804,171	\$1,361,017	\$395,166	\$743,585	\$1,136,401	\$1,782,235		
TABLE REVENUE	\$132,228	\$235,308	\$86,657	\$119,739	\$255,940	\$420,534		
TABLE REVENUE PERCENTAGE	16.44%	17.29%	21.93%	16.10%	22.52%	23.60%		
NUMBER OF TABLE GAMES	8	13	9	13	11	20		
CRAPS								
TABLE DROP	\$329,152	\$486,580	\$247,980	\$186,302	\$362,056	\$780,608		
TABLE REVENUE	\$86,544	\$107,756	\$29,615	\$45,806	\$96,325	\$131,873		
TABLE REVENUE PERCENTAGE	26.29%	22.15%	11.94%	24.59%	26.61%	16.89%		
NUMBER OF TABLE GAMES	1	2	1	2	. 1	3		
ROULETTE								
TABLE DROP	\$33,241	\$130,963	\$47,687	\$62,874	\$121,176	\$175,341		
TABLE REVENUE	\$5,020	\$28,971	\$10,704	\$20,858	\$36,520	\$56,610		
TABLE REVENUE PERCENTAGE	15.10%	22.12%	22.45%	33.17%	30.14%	32.29%		
NUMBER OF TABLE GAMES	1	1	1	2	1	2		
CARIBBEAN STUD								
TABLE DROP	\$97,905	\$110,117	\$73,528	\$86,740	\$102,201	\$108,527		
TABLE REVENUE	\$17,760	\$35,292	\$19,982	\$21,744	\$33,810	\$26,855		
TABLE REVENUE PERCENTAGE	18.14%	32.05%	27.18%	25.07%	33.08%	24.74%		
NUMBER OF TABLE GAMES	1	1	1	1	1	1		
LET IT RIDE								
TABLE DROP	\$121,167	\$113,435	\$43,368	\$0	\$0	\$85,068		
TABLE REVENUE	\$27,293	\$36,106	\$16,780	\$0	\$0	\$17,911		
TABLE REVENUE PERCENTAGE	22.53%	31.83%	38.69%	0.00%	0.00%	21.05%		
NUMBER OF TABLE GAMES	1	1	1	0	0	1		
PAI GOW POKER								
TABLE DROP	\$0	\$0	\$0	\$72,360	\$101,333	\$326,697		
TABLE REVENUE	\$0	\$0	\$0	\$22,805	\$15,715	\$105,959		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	31.52%	15.51%	32.43%		
NUMBER OF TABLE GAMES	0	0	0	1	1	3		
OTHER TABLE GAMES								
TABLE DROP	\$142,449	\$160,198	\$77,656	\$162,160	\$76,067	\$310,615		
TABLE REVENUE	\$19,123	\$68,183	\$24,323	\$11,716	\$26,110	\$39,310		
TABLE REVENUE PERCENTAGE	13.42%	42.56%	31.32%	7.22%		12.66%		
NUMBER OF TABLE GAMES	1	2	1	1	1	3		
POKER								
TABLE DROP	\$0	\$0	\$0	\$14,353	\$0	\$0		
TABLE REVENUE	\$0	\$0	\$0	\$14,353	\$0	\$0		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%		0.00%		
NUMBER OF TABLE GAMES	0	0.007	0.0070	4				

RIVERBOAT TABLE REVENUE BY GAME						
OCTOBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$965,027	\$1,974,049	\$4,234,728	\$3,334,419		\$16,730,798
TABLE REVENUE	\$140,412	\$269,291	\$708,860	\$649,317		\$3,018,286
TABLE REVENUE PERCENTAGE	14.55%	13.64%	16.74%	19.47%		18.04%
NUMBER OF TABLE GAMES	13	18	26	18		149
CRAPS						
TABLE DROP	\$394,888	\$841,673	\$1,880,373	\$1,757,630		\$7,267,242
TABLE REVENUE	\$120,740	\$194,495	\$446,468	\$347,049		\$1,606,671
TABLE REVENUE PERCENTAGE	30.58%	23.11%	23.74%	19.75%		22.11%
NUMBER OF TABLE GAMES	2	3	4	4		23
ROULETTE						
TABLE DROP	\$56,220	\$271.886	\$569.541	\$415,289		\$1.884.218
TABLE REVENUE	\$14,255	\$98,659	\$166,974	\$116,589		\$555,160
TABLE REVENUE PERCENTAGE	25.36%	36.29%	29.32%	28.07%		29.46%
NUMBER OF TABLE GAMES	1	2	3	2		16
CARIBBEAN STUD						
TABLE DROP	\$32,297	\$218.527	\$309.521	\$197.417		\$1,336,780
TABLE REVENUE	\$13,506	\$79,427	\$106,122	\$74,003		\$428,501
TABLE REVENUE PERCENTAGE	41.82%	36.35%	34.29%	37.49%		32.05%
NUMBER OF TABLE GAMES	1	1	3	1		12
LET IT RIDE						
TABLE DROP	\$0	\$158,097	\$179,881	\$167,063		\$868,079
TABLE REVENUE	\$0	\$13,567	\$41,528	\$29,496		\$182,681
TABLE REVENUE PERCENTAGE	0.00%	8.58%	23.09%	17.66%		21.04%
NUMBER OF TABLE GAMES	0	1	1	1		7
PAI GOW POKER						
TABLE DROP	\$104,798	\$169,817	\$384,503	\$437,468		\$1,596,976
TABLE REVENUE	\$18,322	\$45,863	\$107,374	\$132,705		\$448,743
TABLE REVENUE PERCENTAGE	17.48%	27.01%	27.93%	30.33%		28.10%
NUMBER OF TABLE GAMES	1	2	3	3		14
OTHER TABLE GAMES						
TABLE DROP	\$148,218	\$236,394	\$273,118	\$352,386		\$1,939,261
TABLE REVENUE	\$19,343	\$58,747	\$72,802	\$40,986		\$380,643
TABLE REVENUE PERCENTAGE	13.05%	24.85%	26.66%	11.63%		19.63%
NUMBER OF TABLE GAMES	1	2	2	1		15
POKER						
TABLE DROP	\$0	\$74,232	\$0	\$0		\$88,585
TABLE REVENUE	\$0	\$74,232	\$0	\$0		\$88,585
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%		100.00%
NUMBER OF TABLE GAMES	0	7	0	0		11

	RIVERBOAT	SLOT REVE	NUE BY DE	NOMINATIO	N	
OCTOBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$732,822	\$1,104,724	\$0	\$0	\$1,591,528	\$1,473,325
ADJUSTED SLOT REVENUE	\$61,886	\$101,742	\$0	\$0		\$184,966
SLOT REVENUE PERCENTAGE	8.44%	9.21%	0.00%	0.00%	5.35%	12.55%
NUMBER OF SLOT MACHINES	18	20	0	0	16	48
\$.05 SLOT MACHINES						
SLOT COIN IN	\$9,111,787	\$15,838,498	\$10,375,946	\$9,942,922	\$19,793,770	\$18,550,111
ADJUSTED SLOT REVENUE	\$762,925	\$1,243,933	\$866,053	\$790,687	\$1,569,289	\$1,531,644
SLOT REVENUE PERCENTAGE	8.37%	7.85%	8.35%	7.95%	7.93%	8.26%
NUMBER OF SLOT MACHINES	182	251	165	183	232	367
\$.25 SLOT MACHINES						
SLOT COIN IN	\$12,051,260	\$15,286,281	\$10,895,156	\$8,549,182	\$7,232,117	\$13,831,173
ADJUSTED SLOT REVENUE	\$819,028	\$1,041,335	\$734,882	\$594,409	\$517,614	\$896,186
SLOT REVENUE PERCENTAGE	6.80%	6.81%	6.75%	6.95%	7.16%	6.48%
NUMBER OF SLOT MACHINES	241	222	225	223	124	283
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$698,943	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$46,636	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.67%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$22,143,824	\$18,487,064	\$8,925,135	\$8,010,429	\$8,994,785	\$13,807,672
ADJUSTED SLOT REVENUE	\$1,396,337	\$1,026,885	\$594,936	\$549,148	\$386,989	\$720,512
SLOT REVENUE PERCENTAGE	6.31%	5.55%	6.67%	6.86%	4.30%	5.22%
NUMBER OF SLOT MACHINES	299	175	107	123	63	173
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0		\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,252,775	\$3,286,680	\$1,498,010	\$1,197,290	\$1,997,115	\$3,253,120
ADJUSTED SLOT REVENUE	\$36,596	\$240,360	\$93,540	\$42,945	\$32,350	\$159,610
SLOT REVENUE PERCENTAGE	1.62%	7.31%	6.24%	3.59%		4.91%
NUMBER OF SLOT MACHINES	14	15	6	7	6	23
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$363,510	\$0	\$0	\$0	\$710,700
ADJUSTED SLOT REVENUE	\$0	\$20,310	\$0	\$0	\$0	\$46,780
SLOT REVENUE PERCENTAGE	0.00%	5.59%	0.00%	0.00%		6.58%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$118,600	\$99,800	\$151,125	\$0	\$538,650
ADJUSTED SLOT REVENUE	\$0	\$8,000	\$4,950	\$13,605		\$36,400
SLOT REVENUE PERCENTAGE	0.00%	6.75%	4.96%	9.00%		6.76%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$150,600
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$39,400
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%		26.16%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

F	RIVERBOAT SLOT REVENUE BY DENOMINATION						
OCTOBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
OTHER SLOT MACHINES							
SLOT COIN IN	\$3,182,348	\$1,619,467	\$5,596,897	\$0	\$15,301,111		
ADJUSTED SLOT REVENUE	\$297,905	\$129,615	\$366,715	\$0	\$1,228,042		
SLOT REVENUE PERCENTAGE	9.36%	8.00%	6.55%	0.00%	8.03%		
NUMBER OF SLOT MACHINES	56	24	66	0	248		
\$.05 SLOT MACHINES							
SLOT COIN IN	\$30,448,398	\$44,877,524	\$61,917,199	\$28,362,308	\$249,218,463		
ADJUSTED SLOT REVENUE	\$2,324,992	\$3,473,125	\$5,526,952	\$3,008,790	\$21,098,390		
SLOT REVENUE PERCENTAGE	7.64%	7.74%	8.93%	10.61%	8.47%		
NUMBER OF SLOT MACHINES	436	493	757	498	3,564		
\$.25 SLOT MACHINES							
SLOT COIN IN	\$20,651,585	\$23,885,945	\$33,223,080	\$25,733,562	\$171,339,341		
ADJUSTED SLOT REVENUE	\$1,205,938	\$1,416,383	\$1,996,804	\$1,651,166	\$10,873,745		
SLOT REVENUE PERCENTAGE	5.84%	5.93%	6.01%	6.42%	6.35%		
NUMBER OF SLOT MACHINES	289	224	339	331	2,501		
\$.50 SLOT MACHINES							
SLOT COIN IN	\$1,510,266	\$5,093,198	\$0	\$0	\$7,302,407		
ADJUSTED SLOT REVENUE	\$105,178	\$329,336	\$0	\$0	\$481,150		
SLOT REVENUE PERCENTAGE	6.96%	6.47%	0.00%	0.00%	6.59%		
NUMBER OF SLOT MACHINES	25	53	0	0	90		
\$1.00 SLOT MACHINES							
SLOT COIN IN	\$17,516,094	\$30,717,676	\$39,844,473	\$43,113,808	\$211,560,960		
ADJUSTED SLOT REVENUE	\$848,396	\$1,609,591	\$1,898,772	\$2,405,525	\$11,437,091		
SLOT REVENUE PERCENTAGE	4.84%	5.24%	4.77%	5.58%	5.41%		
NUMBER OF SLOT MACHINES	170	214	311	389	2,024		
\$2.00 SLOT MACHINES							
SLOT COIN IN	\$614,402	\$1,318,858	\$1,480,192	\$1,102,838	\$4,516,290		
ADJUSTED SLOT REVENUE	\$36,208	\$60,584	\$66,047	\$14,338	\$177,177		
SLOT REVENUE PERCENTAGE	5.89%	4.59%	4.46%	1.30%	3.92%		
NUMBER OF SLOT MACHINES	8	11	12	6	37		
\$5.00 SLOT MACHINES							
SLOT COIN IN	\$1,825,550	\$3,560,625	\$5,465,510	\$6,634,600	\$30,971,275		
ADJUSTED SLOT REVENUE	\$85,415	\$165,178	\$360,405	\$322,621	\$1,539,020		
SLOT REVENUE PERCENTAGE	4.68%	4.64%	6.59%	4.86%	4.97%		
NUMBER OF SLOT MACHINES	11	27	39	39	187		
\$10.00 SLOT MACHINES							
SLOT COIN IN	\$757,610	\$762,170	\$1,116,920	\$1,025,060	\$4,735,970		
ADJUSTED SLOT REVENUE	\$36,730	\$45,910	\$52,240	\$46,290	\$248,260		
SLOT REVENUE PERCENTAGE	4.85%	6.02%	4.68%	4.52%	5.24%		
NUMBER OF SLOT MACHINES	3	4	6	4	23		
\$25.00 SLOT MACHINES							
SLOT COIN IN	\$266,425	\$983,900	\$714,775	\$750,675	\$3,623,950		
ADJUSTED SLOT REVENUE	\$25,800	\$16,300	\$61,700	(\$8,575)	\$158,180		
SLOT REVENUE PERCENTAGE	9.68%	1.66%	8.63%	-1.14%	4.36%		
NUMBER OF SLOT MACHINES	2	4	3	3	20		
\$100.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$0	\$355,000	\$232,300	\$737,900		
ADJUSTED SLOT REVENUE	\$0	\$0	\$20,388	\$20,100	\$79,888		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	5.74%	8.65%	10.83%		
NUMBER OF SLOT MACHINES	0	0	2	1	4		

NOVEMBER 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,055,520	\$9,661,248	\$3,464,621	\$25,181,389
ADMISSIONS	197,387	224,293	69,197	490,877
WIN PER CAPITA	\$61	\$43	\$50	\$51
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$10	\$9
SLOT DROP	\$54,800,416	\$37,187,642	\$13,049,392	\$105,037,450
SLOT COIN IN	\$206,954,587	\$141.349.785	\$48,183,486	\$396,487,858
		. , ,		
SLOT REVENUE	\$12,055,520	\$9,661,248	\$3,464,621	\$25,181,389
SLOT REVENUE PERCENTAGE	5.83%	6.83%	7.19%	6.35%
NUMBER OF SLOT MACHINES	1,415	1,500	600	3,515
AVG DAILY WIN PER SLOT MACHINE	\$284	\$215	\$192	\$239
CITY TAX	\$60,278	\$48,306	\$17,323	\$125,907
COUNTY TAX	\$60,278	\$48,306	\$17,323	\$125,907
	. ,			
GAMBLERS TREATMENT	\$36,167	\$28,984	\$10,394	\$75,545
STATE TAX	\$2,254,382	\$1,806,653	\$647,884	\$4,708,919
ADMISSION FEE TAX	\$98,694	\$112,147	\$34,599	\$245,440
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,400	\$16,400
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	SLOT REVENUE E	BY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,349,805	\$0	\$7,663,697	\$9,013,502
SLOT COIN IN	\$1,349,803	\$0	\$665,882	\$789,234
SLOT REVENUE PERCENTAGE	9.14%	0.00%	8.69%	8.76%
NUMBER OF SLOT MACHINES	17	0	86	103
\$.05 SLOT MACHINES				
SLOT COIN IN	\$72,668,563	\$34,175,819	\$10,753,840	\$117,598,222
SLOT REVENUE	\$5,330,308	\$3,174,772	\$926.821	\$9,431,901
SLOT REVENUE PERCENTAGE	7.34%	9.29%	8.62%	
				8.02%
NUMBER OF SLOT MACHINES	543	505	172	1,220
\$.25 SLOT MACHINES				
SLOT COIN IN	\$48,692,725	\$35,036,284	\$11,567,026	\$95,296,035
SLOT REVENUE	\$3,207,983	\$2,502,629	\$842,842	\$6,553,454
SLOT REVENUE PERCENTAGE	6.59%	7.14%	7.29%	6.88%
NUMBER OF SLOT MACHINES	450		190	1,059
	450	419	190	1,059
\$.50 SLOT MACHINES				
SLOT COIN IN	\$649,601	\$0	\$0	\$649,601
SLOT REVENUE	\$23,829	\$0	\$0	\$23,829
SLOT REVENUE PERCENTAGE	3.67%	0.00%	0.00%	3.67%
NUMBER OF SLOT MACHINES	6	0	0	6
\$1.00 SLOT MACHINES	-		-	
	CC 247 CO4	CCO 224 474	£15 246 060	£440.00E.740
SLOT COIN IN	\$65,217,604	\$60,331,171	\$15,346,968	\$140,895,743
SLOT REVENUE	\$2,846,246	\$3,517,579	\$870,320	\$7,234,145
SLOT REVENUE PERCENTAGE	4.36%	5.83%	5.67%	5.13%
NUMBER OF SLOT MACHINES	350	535	142	1,027
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$13.396.390	\$9,815,895	\$2,851,955	\$26,064,240
SLOT REVENUE	\$486,863	\$464,893	\$158,755	\$1,110,511
SLOT REVENUE PERCENTAGE	3.63%	4.74%	5.57%	4.26%
NUMBER OF SLOT MACHINES	40	38	10	88
\$10.00 SLOT MACHINES		1		
SLOT COIN IN	\$862,200	\$276,540	\$0	\$1,138,740
SLOT REVENUE	(\$7,410)		\$0	\$11,540
SLOT REVENUE PERCENTAGE	-0.86%		0.00%	1.01%
NUMBER OF SLOT MACHINES	2	1	0	3
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,284,200	\$1,146,375	\$0	\$4,430,575
SLOT REVENUE	\$125,750	\$48,125	\$0	\$173,875
SLOT REVENUE PERCENTAGE	3.83%		0.00%	3.92%
NUMBER OF SLOT MACHINES	5.0070		0.0070	7.0270
	1		U	
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$833,500	\$567,700	\$0	\$1,401,200
SLOT REVENUE	(\$81,400)	(\$65,700)	\$0	(\$147,100)
SLOT REVENUE PERCENTAGE	-9.77%	-11.57%	0.00%	-10.50%
NUMBER OF SLOT MACHINES	2		0	3
		·	· · · · · · · · · · · · · · · · · · ·	

NOVEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,096,578	\$3,919,063	\$2,459,982	\$2,486,598	\$3,352,513	\$4,428,704
ADMISSIONS	45,929	76,988	46,196	49,774		76,224
WIN PER CAPITA	\$67	\$51	\$53	\$50	\$53	\$58
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$7	\$8	\$6	\$10	\$6
TABLE DROP	\$1,395,535	\$2,364,203	\$952,987	\$1,538,918	\$2,022,523	\$3,651,710
TABLE REVENUE	\$291,126	\$453,181	\$162,872	\$335,391	\$486,481	\$905,564
TABLE REVENUE PERCENTAGE	20.86%	19.17%	17.09%	21.79%		24.80%
NUMBER OF TABLE GAMES	13	20	14	24		33
AVG DAILY WIN PER TABLE GAME	\$746	\$755	\$388	\$466	\$1,014	\$915
SLOT DROP	\$9,823,407	\$12,559,247	\$7,085,484	\$6,899,640	\$10,745,714	\$14,258,750
SLOT COIN IN	\$41,208,805	\$51,458,552	\$31,892,943	\$29,836,438	\$41,913,138	\$54,044,447
SLOT REVENUE	\$2,805,452	\$3,465,882	\$2,297,110	\$2,151,207	\$2,866,032	\$3,523,140
SLOT REVENUE PERCENTAGE	6.81%	6.74%	7.20%	7.21%		6.52%
NUMBER OF SLOT MACHINES	752	698	506	539		900
AVG DAILY WIN PER MACHINE	\$124	\$166	\$151	\$133	\$217	\$130
CITY TAX	\$15,483	\$19,595	\$12,300	\$12,433	\$16,763	\$22,144
COUNTY TAX	\$15,483	\$19,595	\$12,300	\$12,433	\$16,763	\$22,144
GAMBLER'S TREATMENT	\$9,290	\$11,757	\$7,380	\$7,460	\$10,058	\$13,286
STATE TAX	\$579,060	\$732,865	\$460,017	\$464,994	\$626,920	\$828,168
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		TOTAL
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		IOIAL
	OAOINO	DETTENDUKE	CASINO & HOTEL	W 1101EE		
ADJUSTED GROSS REVENUE	\$5,192,445	\$8,064,945	\$12,094,881	\$9,447,303		\$54,543,012
ADJUSTED GROSS REVENUE ADMISSIONS						\$54,543,012 1,013,724
	\$5,192,445	\$8,064,945	\$12,094,881	\$9,447,303		
ADMISSIONS	\$5,192,445 107,986	\$8,064,945 143,570	\$12,094,881 233,371	\$9,447,303 170,216		1,013,724
ADMISSIONS WIN PER CAPITA	\$5,192,445 107,986 \$48	\$8,064,945 143,570 \$56	\$12,094,881 233,371 \$52	\$9,447,303 170,216 \$56		1,013,724 \$54
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,192,445 107,986 \$48 34,128	\$8,064,945 143,570 \$56 28,298	\$12,094,881 233,371 \$52 38,040	\$9,447,303 170,216 \$56 28,006		1,013,724 \$54 226,249
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,192,445 107,986 \$48 34,128	\$8,064,945 143,570 \$56 28,298 \$10	\$12,094,881 233,371 \$52 38,040 \$11	\$9,447,303 170,216 \$56 28,006 \$11		1,013,724 \$54 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721		1,013,724 \$54 226,249 \$8 \$32,998,976
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42%	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61%	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19,66%	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24,26% 30 \$1,839		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21.32% 247 \$950
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE NUMBER OF TABLE GAMES	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% 19	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66%	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24.26%		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36 \$824 \$29,001,433 \$114,429,023	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24,26% 30 \$1,839 \$26,322,299 \$108,334,715		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,192,445 107,986 \$48 34,128 \$55 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 366 \$824 \$29,001,433	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264 \$36,865,714	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24,26% 30 \$1,839 \$26,322,299		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20.61% 36 \$824 \$29,001,433 \$114,429,023 \$7,176,081 6.27%	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6.82%	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24,26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7,19%		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907 \$4,928,183 6,51% 1,001	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36 \$29,001,433 \$114,429,023 \$7,176,081 6,27% 1,054	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19,66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6,82% 1,553	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24,26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7,19%		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011 \$47,506,698 6,76% 8,695
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907 \$4,928,183 6,51% 1,001	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36 \$824 \$29,001,433 \$114,429,023 \$7,176,081 6,27% 1,054 \$227	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19,66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6.82% 1,533 \$228	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24,26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7,19% 1,271 \$204		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011 \$47,506,698 6,76% 8,695 \$182
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,192,445 107,986 \$48 34,128 \$55 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907 \$4,928,183 6,51% 1,001 \$164 \$25,962	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36 \$824 \$29,001,433 \$114,429,023 \$7,176,081 6,27% 1,054 \$227 \$40,325	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6.82% 1,533 \$228 \$60,474	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24.26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7.19% 1,271 \$204 \$47,237		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011 \$47,506,698 6,76% 8,695 \$182 \$272,716
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE CITY TAX COUNTY TAX	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907 \$4,928,183 6,51% 1,001	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36 \$824 \$29,001,433 \$114,429,023 \$7,176,081 6,27% 1,054 \$227	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6.82% 1,533 \$228 \$60,474 \$60,474	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24.26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7.19% 1,271 \$204 \$47,237		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011 \$47,506,698 6,76% 8,695 \$182
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,192,445 107,986 \$48 34,128 \$55 \$1,833,141 \$264,262 14,42% 19 \$464 \$20,110,671 \$75,662,907 \$4,928,183 6,51% 1,001 \$164 \$25,962	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,61% 36 \$824 \$29,001,433 \$114,429,023 \$7,176,081 6,27% 1,054 \$227 \$40,325	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6.82% 1,533 \$228 \$60,474	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24.26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7.19% 1,271 \$204 \$47,237		1,013,724 \$54 226,249 \$8 \$32,998,976 \$7,036,314 21,32% 247 \$950 \$173,672,359 \$702,725,011 \$47,506,698 6,76% 8,695 \$182 \$272,716
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE CITY TAX COUNTY TAX	\$5,192,445 107,986 \$48 34,128 \$5 \$1,833,141 \$264,262 14,42% \$464 \$20,110,671 \$75,662,907 \$4,928,183 6,51% 1,001 \$164 \$25,962 \$25,962	\$8,064,945 143,570 \$56 28,298 \$10 \$4,313,190 \$888,864 20,611% 36 \$824 \$29,001,433 \$114,429,023 \$7,176,081 6,27% 1,054 \$227 \$40,325	\$12,094,881 233,371 \$52 38,040 \$11 \$8,102,048 \$1,593,032 19.66% 42 \$1,264 \$36,865,714 \$153,944,043 \$10,501,849 6.82% 1,533 \$228 \$60,474 \$60,474	\$9,447,303 170,216 \$56 28,006 \$11 \$6,824,721 \$1,655,541 24.26% 30 \$1,839 \$26,322,299 \$108,334,715 \$7,791,762 7.19% 1,271 \$204 \$47,237		1,013,724 \$54 226,249 \$32,998,976 \$7,036,314 21.32% 247 \$950 \$173,672,359 \$702,725,011 \$47,506,698 6.76% 8,695 \$182 \$272,716

	RIVERBOAT TABLE REVENUE BY GAME						
NOVEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT	
BLACKJACK							
TABLE DROP	\$759,287	\$1,364,054	\$427,650	\$933,963	\$1,162,037	\$1,773,889	
TABLE REVENUE	\$131,736	\$229,854	\$55,479	\$156,894	\$262,346	\$399,800	
TABLE REVENUE PERCENTAGE	17.35%	16.85%	12.97%	16.80%	22.58%	22.54%	
NUMBER OF TABLE GAMES	8	13	9	13	11	20	
CRAPS							
TABLE DROP	\$240,363	\$505,895	\$276,346	\$207,704	\$381,312	\$875,944	
TABLE REVENUE	\$82,008	\$67.376	\$28,479	\$61.436	\$79.084	\$206,508	
TABLE REVENUE PERCENTAGE	34.12%	13.32%	10.31%	29.58%	20.74%	23.58%	
NUMBER OF TABLE GAMES	1	2	1	2	1	3	
ROULETTE						-	
TABLE DROP	\$42,181	\$138,297	\$46,119	\$76,292	\$148.241	\$173,717	
TABLE REVENUE	\$11.228	\$44,665	\$13,184	\$27,187	\$30.823	\$55,764	
TABLE REVENUE PERCENTAGE	26.62%	32.30%	28.59%	35.64%	,	32.10%	
NUMBER OF TABLE GAMES	1	1	1	2	1	2	
CARIBBEAN STUD	· ·	+					
TABLE DROP	\$95,468	\$86.903	\$73.025	\$92.509	\$124,742	\$101,916	
TABLE REVENUE	\$29.195	\$25.049	\$20.556	\$24,152	\$46.091	\$40.458	
TABLE REVENUE PERCENTAGE	30.58%	28.82%	28.15%	26.11%	,	39.70%	
NUMBER OF TABLE GAMES	30:3070	20.02 //	20.1370	20.1170	30.3370	33.7070	
LET IT RIDE	<u>'</u>	<u> </u>		'	,		
TABLE DROP	\$117,229	\$116,628	\$51,249	\$0	\$0	\$90,132	
TABLE REVENUE	\$6,476	\$31,135	\$12.541	\$0	\$0	\$27.872	
TABLE REVENUE PERCENTAGE	5.52%	26.70%	24.47%	0.00%		30.92%	
NUMBER OF TABLE GAMES	5.52%	20.70%	24.41 70	0.00%		30.9270	
PAI GOW POKER			ı		U	ı	
TABLE DROP	\$0	\$0	\$0	\$69,550	\$117,319	\$350.482	
TABLE REVENUE	\$0	\$0 \$0	\$0 \$0	\$9,550 \$9,945	\$34.757	\$350,462 \$136,953	
TABLE REVENUE PERCENTAGE							
	0.00%	0.00%	0.00%	14.30%	29.63%	39.08%	
NUMBER OF TABLE GAMES	0	0	U	1	1		
OTHER TABLE GAMES	0444.007	6450 400	A70 500	£4.40.000	000.070	#00F 004	
TABLE DROP	\$141,007	\$152,428	\$78,598	\$142,298	\$88,872	\$285,631	
TABLE REVENUE	\$30,483	\$55,104	\$32,633	\$39,175	\$33,382	\$38,211	
TABLE REVENUE PERCENTAGE	21.62%	36.15%	41.52%	27.53%	37.56%	13.38%	
NUMBER OF TABLE GAMES	1	2	1	1	1	3	
POKER							
TABLE DROP	\$0	\$0	\$0	\$16,602	\$0	\$0	
TABLE REVENUE	\$0	\$0	\$0	\$16,602	\$0	\$0	
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%		0.00%	
NUMBER OF TABLE GAMES	0	0	0	4	0	0	

RIVERBOAT TABLE REVENUE BY GAME						
NOVEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
BLACKJACK						
TABLE DROP	\$1,093,263	\$2,239,770	\$4,515,561	\$3,661,756	\$17,931,230	
TABLE REVENUE	\$153,051	\$299,501	\$704,227	\$886,587	\$3,279,475	
TABLE REVENUE PERCENTAGE	14.00%	13.37%			18.29%	
NUMBER OF TABLE GAMES	13	18	26	18	149	
CRAPS						
TABLE DROP	\$391,667	\$851,340	\$1,819,406	\$1,577,968	\$7,127,945	
TABLE REVENUE	\$91,471	\$237,241	\$416,172	\$363,737	\$1,633,512	
TABLE REVENUE PERCENTAGE	23.35%	27.87%	22.87%	23.05%	22.92%	
NUMBER OF TABLE GAMES	2	3	4	4	23	
ROULETTE						
TABLE DROP	\$82,247	\$290,266	\$582,528	\$428,605	\$2,008,493	
TABLE REVENUE	\$20,231	\$65,630	\$174,705	\$125,477	\$568,894	
TABLE REVENUE PERCENTAGE	24.60%	22.61%	29.99%	29.28%	28.32%	
NUMBER OF TABLE GAMES	1	2	3	2	16	
CARIBBEAN STUD						
TABLE DROP	\$18,338	\$228,583	\$329,724	\$193,925	\$1,345,133	
TABLE REVENUE	(\$33,242)	\$65,959	\$93,608	\$57,384	\$369,210	
TABLE REVENUE PERCENTAGE	-181,27%	28.86%	28.39%	29.59%	27.45%	
NUMBER OF TABLE GAMES	1	1	3		12	
LET IT RIDE						
TABLE DROP	\$0	\$176,518	\$179,693	\$164,343	\$895,792	
TABLE REVENUE	\$0	\$31,398	\$36,663	\$36,303	\$182,388	
TABLE REVENUE PERCENTAGE	0.00%	17.79%	20.40%	1 1		
NUMBER OF TABLE GAMES	0	1	1	1	7	
PAI GOW POKER		•				
TABLE DROP	\$99,027	\$178.308	\$382,065	\$444,455	\$1,641,206	
TABLE REVENUE	\$25,542	\$42,469	\$88.639	\$113.345	\$451.650	
TABLE REVENUE PERCENTAGE	25.79%	23.82%	23.20%			
NUMBER OF TABLE GAMES	1	2			14	
OTHER TABLE GAMES	· ·				17	
TABLE DROP	\$148,599	\$264,014	\$293,071	\$353,669	\$1,948,187	
TABLE REVENUE	\$7,209	\$62.274	\$79,019		\$450,199	
TABLE REVENUE PERCENTAGE	4.85%	23.59%	26.96%			
NUMBER OF TABLE GAMES	1.0370	20.0070	20.3070		15	
POKER	<u>'</u>		-	'	13	
TABLE DROP	\$0	\$84.392	\$0	\$0	\$100,994	
TABLE REVENUE	\$0	\$84.392	\$0	\$0	\$100,994	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%			
NUMBER OF TABLE GAMES	0.0070	7				

F	RIVERBOAT SLOT REVENUE BY DENOMINATION							
NOVEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
OTHER SLOT MACHINES								
SLOT COIN IN	\$724.562	\$950.678	\$0	\$0	\$1,684,632	\$1,537,535		
ADJUSTED SLOT REVENUE	\$56,439	\$88,672	\$0	\$0	\$113,886	\$167,550		
SLOT REVENUE PERCENTAGE	7.79%	9.33%	0.00%	0.00%		10.90%		
NUMBER OF SLOT MACHINES	18	20	0	0				
\$.05 SLOT MACHINES								
SLOT COIN IN	\$8,289,458	\$14,655,340	\$10,102,726	\$10,962,244	\$21,236,813	\$18.846.645		
ADJUSTED SLOT REVENUE	\$711,708	\$1,205,053	\$854,616	\$849,860	\$1,647,127	\$1,500,864		
SLOT REVENUE PERCENTAGE	8.59%	8.22%	8.46%	7.75%	7.76%	7.96%		
NUMBER OF SLOT MACHINES	181	251	167	185		366		
\$.25 SLOT MACHINES				100		000		
SLOT COIN IN	\$10,292,133	\$13,977,883	\$10,783,017	\$8,906,728	\$7.557.723	\$13,888,676		
ADJUSTED SLOT REVENUE	\$666,542	\$992,396	\$758,040	\$705,536	\$493,966	\$850,473		
SLOT REVENUE PERCENTAGE	6.48%	7.10%	7.03%	7.92%	6.54%	6.12%		
NUMBER OF SLOT MACHINES	242	222	223	222	124	284		
\$.50 SLOT MACHINES	:-							
SLOT COIN IN	\$0	\$575.382	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$32,748	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	5.69%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0	12	0.0070	0.007				
\$1.00 SLOT MACHINES	<u> </u>				·			
SLOT COIN IN	\$20,143,837	\$17,158,394	\$9,238,570	\$8,285,557	\$9,574,540	\$14,780,172		
ADJUSTED SLOT REVENUE	\$1,268,089	\$937.799	\$585.594	\$513.592	\$545.341	\$801.069		
SLOT REVENUE PERCENTAGE	6.30%	5.47%	6.34%	6.20%	5.70%	5.42%		
NUMBER OF SLOT MACHINES	296	175	107	123	63	177		
\$2.00 SLOT MACHINES	230	173	107	123	00	177		
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0.00%	0.0070	0.00%	0.0070	0.0070			
\$5.00 SLOT MACHINES	0	0	0		U	Ü		
SLOT COIN IN	\$1,758,815	\$3,543,330	\$1,679,880	\$1,472,560	\$1,859,430	\$3,192,580		
ADJUSTED SLOT REVENUE	\$102,674	\$196,715	\$92,110	\$56,345	\$65,712	\$123,935		
SLOT REVENUE PERCENTAGE	5.84%	5.55%	5.48%	3.83%	3.53%	3.88%		
NUMBER OF SLOT MACHINES	14	15	5.40 %	7.03 /0	5.55 /6			
\$10.00 SLOT MACHINES	14	15	0			10		
SLOT COIN IN	\$0	\$448.170	\$0	\$0	\$0	\$914,190		
ADJUSTED SLOT REVENUE	\$0	\$19,550	\$0	\$0	\$0	\$36,900		
SLOT REVENUE PERCENTAGE	0.00%	4.36%	0.00%	0.00%	0.00%	4.04%		
NUMBER OF SLOT MACHINES	0.00%	4.30%	0.00%	0.00%				
\$25.00 SLOT MACHINES	0	2	U	0	U	4		
SLOT COIN IN	\$0	\$149,375	\$88,750	\$209,350	\$0	\$810,050		
ADJUSTED SLOT REVENUE	\$0	(\$7,050)	\$6,750	\$25.875	\$0	\$31,450		
SLOT REVENUE PERCENTAGE	0.00%	(\$7,050) -4.72%	7.61%	12.36%	0.00%	3.88%		
NUMBER OF SLOT MACHINES	0.00%	-4.12%	7.01%	12.30%				
\$100.00 SLOT MACHINES	4		3		0			
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$74,600		
ADJUSTED SLOT REVENUE	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$10,900		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	14.61%		
NUMBER OF SLOT MACHINES	0.00%	0.00%	0.00%	0.00%				
NUMBER OF SLUT MACHINES	l 0	U	U	0	1 0	1		

NOVEMBER 2002 RHYTHM CITY CASINO SET OF CAPRI BETTENDORF CASINO & HOTEL		RIVERBOAT SLOT REVENUE BY DENOMINATION						
SIOT COIN IN \$3792,603 \$2,038.450 \$8,990.003 \$0 \$15,1716,402 \$154,702 \$0 \$144,702 \$15,244 \$16,005 \$137,246 \$15,244 \$10,005 \$137,246 \$15,244 \$10,005 \$13,246 \$10,35% \$17,36% \$10,35% \$17,46% \$15,54% \$10,005 \$17,36% \$15,005 \$13,005 \$13,005 \$13,005 \$13,005 \$13,005 \$13,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$1	NOVEMBER 2002					TOTAL		
SIOT COIN IN \$3792,603 \$2,038.450 \$8,990.003 \$0 \$15,1716,402 \$154,702 \$0 \$144,702 \$15,244 \$16,005 \$137,246 \$15,244 \$10,005 \$137,246 \$15,244 \$10,005 \$13,246 \$10,35% \$17,36% \$10,35% \$17,46% \$15,54% \$10,005 \$17,36% \$15,005 \$13,005 \$13,005 \$13,005 \$13,005 \$13,005 \$13,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$10,005 \$1	OTHER SLOT MACHINES							
SLOT REVENUE PERCENTAGE 10.35% 67.4% 5.54% 0.00% 7.35% S.05 SLOT MACHINES 67 24 77 0 0 233 S.05 SLOT MACHINES S.06 7.2% 5.56% 11 5.54% 68 5.30.61.332 521.126.312 SLOT REVENUE S.2266.273 53.56% 11 55.421.066 53.061.332 521.126.312 SLOT REVENUE PERCENTAGE 7.6% 7.72% 8.61% 10 500% 8.37% NUMBER OF SLOT MACHINES 4.26 433 777 474 3.5552 SLOT MACHINES S.05 SLO		\$3,792,603	\$2.036.450	\$8,990,003	\$0	\$19.716.462		
SLOT REVENUE PERCENTAGE 10.35% 67.4% 5.54% 0.00% 7.33% 8.05 SLOT MACHINES \$ 67 24 70 0 0 233 \$.05 SLOT MACHINES \$ 50 SLOT MACHINES \$ 2286,273 \$ 3.568,411 \$ 5421,068 \$ 3.061,332 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,128,312 \$ 321,	ADJUSTED SLOT REVENUE	\$392.596	\$137,246	\$498.363	\$0	\$1,454,752		
NUMBER OF SLOT MACHINES SLOT COIN IN NUMBER OF SLOT MACHINES SLOT COIN IN SUBJECT SCHOOL MACHINES SLOT REVENUE SLOT REVENU	SLOT REVENUE PERCENTAGE		6.74%		0.00%			
SLOT COIN IN \$30,083,029 \$46,475,933 \$62,929,173 \$28,846,499 \$225,465,910 ADJUSTED SLOT REVENUE \$2,266,273 \$3,588,411 \$5,421,083,122 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000			24					
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\$25 SLOT MACHINES \$19,000,688 \$23,466,615 \$32,433,902 \$25,274,632 \$165,81,995 \$ADJUSTED SLOT REVENUE \$1,199,222 \$1,364,497 \$1,970,464 \$1,602,355 \$1,0063,491 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,407 \$1,007,4								
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ADJUSTED SLOT REVENUE \$1.198.222 \$1.384.497 \$1.970.464 \$1.662.355 \$1.663.491 \$1.07 REVENUE PERCENTAGE 6.31% \$5.81% 6.84% 6.58% 6.58% 6.44% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05% 7.05%		\$19,000,686	\$23,466,615	\$32 433 902	\$25 274 632	\$165 581 995		
SLOT REVENUE PERCENTAGE					1 ., , ,			
NUMBER OF SLOT MACHINES 285 224 326 328 2,480								
\$50 SLOT MACHINES \$10 Stort Revenue \$102,894 \$376,919 \$0 \$0 \$57,467,655 \$ADJUSTED SLOT REVENUE \$102,894 \$376,919 \$0 \$0 \$0 \$512,561 \$512,561 \$0 \$0 \$0 \$512,561 \$512,561 \$0 \$0 \$0 \$512,561 \$512,561 \$0 \$0 \$0 \$512,561 \$512,561 \$0 \$0 \$0 \$512,561 \$0 \$0 \$0 \$512,561 \$0 \$0 \$0 \$512,561 \$0 \$0 \$0 \$512,561 \$0 \$0 \$0 \$0 \$512,561 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
SLOT COIN IN		200	227	020	020	2,400		
ADJUSTED SLOT REVENUE \$102,894 \$378,919 \$0 \$0 \$0 \$512,561 \$12,561 \$10.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$1 540 448	\$5 3 <i>4</i> 2 825	0.2	0.2	\$7,467,655		
SLOT REVENUE PERCENTAGE 6.64% 7.05% 0.00% 0.00% 0.00% 6.686% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		. ,,	1 - 1 - 1					
NUMBER OF SLOT MACHINES 25 53 0 0 90								
\$1.00 SLOT MACHINES \$10.0T COIN IN \$17,390,346 \$30,532,763 \$40,771,320 \$44,417,233 \$212,292,732 ADJUSTED SLOT REVENUE \$796,102 \$15,12,889 \$2,088,770 \$2,004,084 \$11,653,329 \$1.0T REVENUE PERCENTAGE \$4.58% \$4.98% \$5.12% \$5.86% \$5.49% \$5.12% \$5.86% \$5.49% \$5.12% \$2.00 SLOT MACHINES \$174 \$2.00 SLOT MACHINES \$5.0T MACHINES \$5.0T MACHINES \$5.0T MACHINES \$5.0T SLOT MACHINES \$1.10 \$5.0T SLOT MACHINES \$1.10 \$1.0T COIN IN \$5.0T MACHINES \$5.0T COIN IN \$5								
SLOT COIN IN		25	33	0	0	90		
ADJUSTED SLOT REVENUE \$796,102 \$1,512,889 \$2,088,770 \$2,604,084 \$11,653,329 \$1.07 REVENUE PERCENTAGE 4.58% 4.95% 5.12% 5.86% 5.49% NUMBER OF SLOT MACHINES 174 214 300 418 2.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00		647 200 246	#20 F20 762	£40.774.220	£44.447.000	#242 202 722		
SLOT REVENUE PERCENTAGE								
NUMBER OF SLOT MACHINES \$2.0 SLOT MACHINES SLOT COIN IN \$2.0 SLOT REVENUE \$2.0880 \$10,392 \$33,117 \$39,700 \$194,893 ADJUSTED SLOT REVENUE \$2.0880 \$100,392 \$33,117 \$39,700 \$194,893 NUMBER OF SLOT MACHINES 8 11 10 6 6 335 \$5.00 SLOT MACHINES \$5.00 SLOT MACHINES \$2.230,550 \$4.057,160 \$5.840,910 \$5.840,910 \$6.575,245 \$322,210,460 ADJUSTED SLOT REVENUE \$83,670 \$60,077 \$307,675 \$328,931 \$1,417,844 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.0			1 1- 1	1 1 1 -				
\$2.00 SLOT MACHINES \$50 SLOT COIN IN \$621,696 \$1,399,172 \$1,345,040 \$918,032 \$39,700 \$194,089 \$LOT REVENUE \$20,880 \$100,392 \$33,117 \$39,700 \$194,089 \$LOT REVENUE PERCENTAGE \$3,36% \$7,18% \$2,46% \$4,32% \$4,32% \$4,53% \$111 \$10 \$6 \$55.00 SLOT MACHINES \$5.00 SLOT MACHINE								
SLOT COIN IN \$621,696 \$1,399,172 \$1,345,040 \$918,032 \$4,283,940 ADJUSTED SLOT REVENUE \$20,880 \$100,392 \$33,117 \$39,700 \$194,089 SLOT REVENUE PERCENTAGE 3.36% 7.18% 2.46% 4.32% 4.53% NUMBER OF SLOT MACHINES 8 11 10 6 335 \$5.00 SLOT MACHINES \$8,00 SLOT MACHINES \$111 10 6 335 SLOT REVENUE PERCENTAGE \$83,670 \$4,057,160 \$5,840,910 \$6,575,245 \$322,10,460 ADJUSTED SLOT REVENUE \$83,670 \$60,077 \$307,675 \$328,931 \$1,417,844 SLOT COIN IN \$83,670 \$60,077 \$307,675 \$328,931 \$1,417,844 SLOT REVENUE PERCENTAGE 3.75% 1.48% 5.27% 5.00% 4.40% NUMBER OF SLOT MACHINES 11 27 39 37 1800 S10,00 SLOT MACHINES 11 27 39 37 1800 S10,00 SLOT MACHINES 540,400 \$698,930 \$822,820 \$1,418,000 \$4,942,510 ADJUSTED SLOT REVENUE \$4,320 \$39,850 \$57,862 \$120,710 \$279,192 SLOT COIN IN \$4,4320 \$39,850 \$57,862 \$120,710 \$279,192 SLOT REVENUE PERCENTAGE 0.67% 5.70% 7.03% 8.51% 5.65% NUMBER OF SLOT MACHINES 3 4 6 4 2.23 SLOT COIN IN \$354,150 \$419,175 \$597,075 \$650,925 \$3,276,685 SLOT COIN IN \$344,220 \$42,225 \$44,200 \$67,124 \$20,250 \$182,424 SLOT REVENUE PERCENTAGE 11.92% -1.00% 11.24% 3.11% 5.56% NUMBER OF SLOT MACHINES 2 4 3 3 20 SLOT REVENUE PERCENTAGE 11.92% -1.00% 11.24% 3.11% 5.56% NUMBER OF SLOT MACHINES 2 4 3 3 20 SLOT COIN IN \$0 \$69,000 \$0 \$60,000 \$196,100 \$448,500 SLOT COIN IN \$0 \$10,000 \$10,000 \$21,000 \$10,000 \$22,706 SLOT COIN IN \$0 \$10,000 \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26,85% -23,25% 46,600 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26,85% -23,25% 46,600		174	214	300	418	2,047		
ADJUSTED SLOT REVENUE \$20,880 \$100,392 \$33,117 \$39,700 \$194,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,089 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$100,080 \$1								
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SLOT COIN IN \$2,230,550 \$4,057,160 \$5,840,910 \$6,575,245 \$32,210,460		8	11	10	6	35		
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NUMBER OF SLOT MACHINES								
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SLOT REVENUE PERCENTAGE 0.67% 5.70% 7.03% 8.51% 5.65% NUMBER OF SLOT MACHINES 3 4 6 4 23 SLOT COIN IN \$354,150 \$419,175 \$597,075 \$650,925 \$3,278,850 ADJUSTED SLOT REVENUE \$42,225 (\$4,200) \$67,124 \$20,250 \$182,424 SLOT REVENUE PERCENTAGE 11,92% -1.00% 11,24% 3,11% 5,56% NUMBER OF SLOT MACHINES 2 4 3 3 20 \$LOT COIN IN \$0 \$0 \$213,800 \$196,100 \$484,500 ADJUSTED SLOT REVENUE \$0 \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%		\$640,400	\$698,930	\$822,820	\$1,418,000	\$4,942,510		
NUMBER OF SLOT MACHINES 3 4 6 4 23 \$25.00 SLOT MACHINES \$25.00 SLOT MACHINES \$597,075 \$650,925 \$3,278,850 SLOT COIN IN \$354,150 \$419,175 \$597,075 \$650,925 \$3,278,850 ADJUSTED SLOT REVENUE \$42,225 (\$4,200) \$67,124 \$20,250 \$182,424 SLOT REVENUE PERCENTAGE 11,92% -1.00% 11,24% 3,11% 5.56% NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 5 5 5 5 5 SLOT COIN IN \$0 \$0 \$213,800 \$196,100 \$484,500 ADJUSTED SLOT REVENUE \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%	ADJUSTED SLOT REVENUE	\$4,320	\$39,850	\$57,862	\$120,710	\$279,192		
\$25.00 SLOT MACHINES SLOT COIN IN \$354,150 \$419,175 \$597,075 \$650,925 \$3,278,850 ADJUSTED SLOT REVENUE \$42,225 \$(\$4,200) \$67,124 \$20,250 \$182,424 \$20,250 \$11,929 \$11,929 \$11,929 \$11,929 \$11,929 \$100,00 SLOT MACHINES \$2 4 3 3 3 2 20 \$100,00 SLOT MACHINES \$50 \$100,00 SLOT MACHINES \$50 \$50 \$510,00 \$100,00 SLOT MACHINES \$0 \$0 \$0 \$0 \$213,800 \$196,100 \$484,500 \$100,00 SLOT REVENUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SLOT REVENUE PERCENTAGE	0.67%	5.70%	7.03%	8.51%	5.65%		
SLOT COIN IN \$354,150	NUMBER OF SLOT MACHINES	3	4	6	4	23		
ADJUSTED SLOT REVENUE \$42,225 (\$4,200) \$67,124 \$20,250 \$182,424 \$LOT REVENUE PERCENTAGE 11.92% -1.00% 11.24% 3.11% 5.56% NUMBER OF SLOT MACHINES 2 4 3 3 3 2 20 \$100.00 SLOT MACHINES 5.56% SLOT COIN IN \$0 \$0 \$100.00 SLOT MACHINES 5.56% SLOT COIN IN \$0 \$0 \$100.00 \$196,100 \$484,500 ADJUSTED SLOT REVENUE \$0 \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%	\$25.00 SLOT MACHINES							
SLOT REVENUE PERCENTAGE 11.92% -1.00% 11.24% 3.11% 5.56% NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 5 5 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 7 6 6 6 7 6 6 7 23.25% 4 6 9 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	SLOT COIN IN	\$354,150	\$419,175	\$597,075	\$650,925	\$3,278,850		
NUMBER OF SLOT MACHINES 2 4 3 3 20 \$100.00 SLOT MACHINES 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 6 5 6 5 5 7 4 6 6 6 5 6 5 7 6 6 6 5 7 7 6 6 6 5 7 7 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 <td>ADJUSTED SLOT REVENUE</td> <td>\$42,225</td> <td>(\$4,200)</td> <td>\$67,124</td> <td>\$20,250</td> <td>\$182,424</td>	ADJUSTED SLOT REVENUE	\$42,225	(\$4,200)	\$67,124	\$20,250	\$182,424		
\$100.00 SLOT MACHINES SLOT COIN IN \$0 \$0 \$213,800 \$196,100 \$484,500 ADJUSTED SLOT REVENUE \$0 \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%	SLOT REVENUE PERCENTAGE	11.92%	-1.00%	11.24%	3.11%	5.56%		
\$100.00 SLOT MACHINES SLOT COIN IN \$0 \$0 \$213,800 \$196,100 \$484,500 ADJUSTED SLOT REVENUE \$0 \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%			4		3			
SLOT COIN IN \$0 \$0 \$213,800 \$196,100 \$484,500 ADJUSTED SLOT REVENUE \$0 \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%		1	<u>.</u>	-	_			
ADJUSTED SLOT REVENUE \$0 \$57,406 (\$45,600) \$22,706 SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%		\$0	\$0	\$213.800	\$196.100	\$484.500		
SLOT REVENUE PERCENTAGE 0.00% 0.00% 26.85% -23.25% 4.69%								
		* * *						
	NUMBER OF SLOT MACHINES	0	0.0070			4		

DECEMBER 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,446,089	\$9,585,744	\$3,180,128	\$25,211,961
ADMISSIONS	191.071	242.037	68.782	Ψ23,211,901 501,890
	,	, , , ,	, -	
WIN PER CAPITA	\$65	\$40	\$46	\$50
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$9	\$9
SLOT DROP	\$54,844,692	\$38,157,670	\$13,031,373	\$106,033,735
SLOT COIN IN	\$207,131,865	\$144,735,756	\$47,385,063	\$399,252,684
SLOT REVENUE	\$12,446,089	\$9,585,744	\$3,180,128	\$25,211,961
SLOT REVENUE PERCENTAGE	6.01%	6.62%	6.71%	6.31%
NUMBER OF SLOT MACHINES	1,413	1,496	600	3,509
AVG DAILY WIN PER SLOT MACHINE	\$284	\$207	\$171	\$232
CITY TAX	\$62,230	\$47,929	\$15,901	\$126,060
COUNTY TAX	\$62,230	\$47,929	\$15,901	\$126,060
	. ,	\$28,757		
GAMBLERS TREATMENT	\$37,338		\$9,540	\$75,635
STATE TAX	\$2,327,419	\$1,792,534	\$594,684	\$4,714,637
ADMISSION FEE TAX	\$95,536	\$121,019	\$34,391	\$250,946
DAILY LICENSE FEE	\$5,800	\$5,800	\$4,200	\$15,800
			. ,	, ,,,,,
	SLOT REVENUE E	SY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,418,416	\$0	\$7,495,100	\$8,913,516
SLOT REVENUE	\$127,718	\$0	\$610,299	\$738,017
	9.00%	0.00%		
SLOT REVENUE PERCENTAGE			8.14%	8.28%
NUMBER OF SLOT MACHINES	17	0	86	103
\$.05 SLOT MACHINES				
SLOT COIN IN	\$70,951,310	\$34,115,974	\$10,361,306	\$115,428,590
SLOT REVENUE	\$5,460,213	\$3,091,623	\$880,278	\$9,432,114
SLOT REVENUE PERCENTAGE	7.70%	9.06%	8.50%	8.17%
		9.00 %		
NUMBER OF SLOT MACHINES	543	494	172	1,209
\$.25 SLOT MACHINES				
SLOT COIN IN	\$49,116,140	\$36,920,761	\$11,413,075	\$97,449,976
SLOT REVENUE	\$3,222,982	\$2,657,300	\$803,085	\$6,683,367
SLOT REVENUE PERCENTAGE	6.56%	7.20%	7.04%	6.86%
NUMBER OF SLOT MACHINES	449	434	190	1,073
	449	434	190	1,073
\$.50 SLOT MACHINES				
SLOT COIN IN	\$676,503	\$0	\$0	\$676,503
SLOT REVENUE	\$24,942	\$0	\$0	\$24,942
SLOT REVENUE PERCENTAGE	3.69%	0.00%	0.00%	3.69%
NUMBER OF SLOT MACHINES	6	0	0	6
\$1.00 SLOT MACHINES	-	-	-	
	#CE C07 027	PC4 704 004	£45 224 072	£142.00E 400
SLOT COIN IN	\$65,687,037	\$61,784,291	\$15,334,072	\$142,805,400
SLOT REVENUE	\$3,031,587	\$3,544,780	\$792,506	\$7,368,873
SLOT REVENUE PERCENTAGE	4.62%	5.74%	5.17%	5.16%
NUMBER OF SLOT MACHINES	349	525	142	1,016
\$5.00 SLOT MACHINES				· · · · · · · · · · · · · · · · · · ·
SLOT COIN IN	\$14,674,385	\$9.585.435	\$2,781,510	\$27,041,330
SLOT REVENUE	\$482.860	\$321,626	\$93,960	\$898,446
	, , , , , , , , , , , , , , , , , , , ,			
SLOT REVENUE PERCENTAGE	3.29%	3.36%	3.38%	3.32%
NUMBER OF SLOT MACHINES	40	38	10	88
\$10.00 SLOT MACHINES				<u>-</u>
SLOT COIN IN	\$695,400	\$619,920	\$0	\$1,315,320
SLOT REVENUE	(\$17,720)	\$7,210	\$0	(\$10,510)
SLOT REVENUE PERCENTAGE	-2.55%	1.16%	0.00%	-0.80%
				-0.0076
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,116,975	\$1,083,675	\$0	\$4,200,650
SLOT REVENUE	\$39,525	\$13,605	\$0	\$53,130
SLOT REVENUE PERCENTAGE	1.27%	1.26%	0.00%	1.26%
NUMBER OF SLOT MACHINES	5		0.00 %	7.20%
\$100.00 SLOT MACHINES	†		U	
SLOT COIN IN	\$795,700	\$625,700	\$0	\$1,421,400
SLOT REVENUE	\$73,982	(\$50,400)	\$0	\$23,582
SLOT REVENUE PERCENTAGE	9.30%	-8.05%	0.00%	1.66%
NUMBER OF SLOT MACHINES	2	1	0	3

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DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$2,834,865	\$3,782,517	\$2,307,882	\$2,543,443	\$3,400,717	\$4,380,086
ADMISSIONS	42,961	73,871	42,125	49,762	66,612	78,446
WIN PER CAPITA	\$66	\$51	\$55	\$51	\$51	\$56
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$6	\$9	\$6
TABLE DROP	\$1,428,546	\$2,433,770	\$970,638	\$1,546,538	\$2,142,854	\$4,183,050
TABLE REVENUE	\$79,905	\$495,401	\$215,150	\$338,204	\$522,739	\$800,283
TABLE REVENUE PERCENTAGE	5.59%	20.36%	22.17%	21.87%	24.39%	19.13%
NUMBER OF TABLE GAMES	13	20	14	24	14	33
AVG DAILY WIN PER TABLE GAME	\$198	\$799	\$496	\$455	\$1,199	\$782
SLOT DROP	\$9.811.172	\$12.615.019	\$6,696,396	\$7.060.031	\$11,714,143	\$14,273,853
SLOT COIN IN	\$41,114,738	\$52,068,683	\$30,016,419	\$30,490,164	\$43,175,948	\$53,768,117
SLOT REVENUE	\$2,754,960	\$3,287,116	\$2.092.732	\$2.205.239	\$2,877,978	\$3,579,803
SLOT REVENUE PERCENTAGE	6.70%	6.31%	6.97%	7.23%	6.67%	6.66%
NUMBER OF SLOT MACHINES	751	698	506	539		900
AVG DAILY WIN PER MACHINE	\$118	\$152	\$133	\$132	\$207	\$128
CITY TAX	\$14.174	\$18,913	\$11,539	\$12.717	\$17.004	\$21,900
COUNTY TAX	\$14,174	\$18,913	\$11,539	\$12,717	\$17.004	\$21,900
GAMBLER'S TREATMENT	\$8,505	\$11,348	\$6,924	\$7,630	\$10,202	\$13,140
STATE TAX	\$530,120	\$707,331	\$431,574	\$475,624	\$635,934	\$819,076
ADMISSION FEE TAX	\$44,224	\$44.224	\$44,224	\$44.224	\$44.224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO	7,	• •
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5,380,437	\$7,928,478	\$12,753,744	\$9,457,924		\$54,770,093
INDIOS LED GROSS KEVENUE	φ3,300, 4 31	\$1,920,410				
ADMISSIONS	105,897	142,398		191,096		1,035,199
		1 / 1				
ADMISSIONS	105,897	142,398	242,031 \$53	191,096 \$49		1,035,199
ADMISSIONS WIN PER CAPITA	105,897 \$51	142,398 \$56	242,031 \$53 38,040	191,096 \$49		1,035,199 \$53
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	105,897 \$51 34,128	142,398 \$56 28,298	242,031 \$53 38,040	191,096 \$49 28,006		1,035,199 \$53 226,249
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	105,897 \$51 34,128 \$5	142,398 \$56 28,298 \$9	242,031 \$53 38,040 \$11	191,096 \$49 28,006 \$11		1,035,199 \$53 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	105,897 \$51 34,128 \$5 \$1,774,173	142,398 \$56 28,298 \$9 \$4,386,306	242,031 \$53 38,040 \$11 \$9,089,089	191,096 \$49 28,006 \$11 \$6,790,945		1,035,199 \$53 226,249 \$8 \$34,745,909
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30%	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45%		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94%	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77%	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30%	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45%		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94%	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77%	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	105,897 \$51 34,128 \$5 \$1,774,173 \$335,988 18,94% 19	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77%	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% 36 \$777 \$28,471,686	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140 \$705,668,941
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 3,00 \$1,700 \$26,595,614		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51%	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,686,393 \$7,061,115 6.31%	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02%	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51% 1,001	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115 6,31% 1,054	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7,02% 1,527	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 33 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22%		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8,696 \$1177
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINES	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6.51% 1,001 \$163	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115 6.31% 1,054 \$216	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02% 1,527 \$232	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272 \$199		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8,696 \$177 \$273,850
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51% 1,001 \$163 \$26,902	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115 6,31% 1,054 \$216 \$39,642	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02% 1,527 \$232 \$63,769	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272 \$199 \$47,290		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8,696 \$177 \$273,850
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT BOLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6.51% 1,001 \$163 \$26,902 \$26,902	142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,686,393 \$7,061,115 61,31% 1,054 \$216 \$39,642	242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02% 1,527 \$232 \$33,769 \$63,769	191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272 \$199 \$47,290		1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8.696 \$1177

RIVERBOAT TABLE REVENUE BY GAME								
DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
BLACKJACK								
TABLE DROP	\$794,813	\$1,401,750	\$423,798	\$876,111	\$1,266,908	\$2,216,991		
TABLE REVENUE	\$25,545	\$209,608	\$53,535	\$139,793	\$316,744	\$346,005		
TABLE REVENUE PERCENTAGE	3.21%	14.95%	12.63%	15.96%	25.00%	15.61%		
NUMBER OF TABLE GAMES	8	13	9	13	9	21		
CRAPS								
TABLE DROP	\$254,826	\$547,526	\$314,579	\$252,041	\$428,709	\$886,161		
TABLE REVENUE	(\$60,650)	\$160,540	\$108,650	\$74,851	\$89,293	\$179,202		
TABLE REVENUE PERCENTAGE	-23.80%	29.32%	34.54%	29.70%	20.83%	20.22%		
NUMBER OF TABLE GAMES	1	2	1	2	. 1	3		
ROULETTE								
TABLE DROP	\$33,929	\$135,536	\$38,342	\$79,664	\$158,997	\$183,835		
TABLE REVENUE	\$12,094	\$34,632	\$11,093	\$31,603	\$52,703	\$55,690		
TABLE REVENUE PERCENTAGE	35.65%	25.55%	28.93%	39.67%	33.15%	30.29%		
NUMBER OF TABLE GAMES	1	1	1	2	. 1	2		
CARIBBEAN STUD								
TABLE DROP	\$86,507	\$73,689	\$82,186	\$84,259	\$115,046	\$131,279		
TABLE REVENUE	\$36,520	\$23,175	\$24,552	\$25,828	(\$4,483)	\$23,046		
TABLE REVENUE PERCENTAGE	42.22%	31.45%	29.87%	30.65%	-3.90%	17.55%		
NUMBER OF TABLE GAMES	1	1	1	1	1	1		
LET IT RIDE								
TABLE DROP	\$123,284	\$119,014	\$49,972	\$0	\$0	\$105,238		
TABLE REVENUE	\$30,232	\$29,379	(\$6,350)	\$0	\$0	\$26,466		
TABLE REVENUE PERCENTAGE	24.52%	24.69%	-12.71%	0.00%	0.00%	25.15%		
NUMBER OF TABLE GAMES	1	1	1	0	0	1		
PAI GOW POKER								
TABLE DROP	\$0	\$0	\$0	\$72,603	\$87,478	\$380,212		
TABLE REVENUE	\$0	\$0	\$0	\$21,967	\$36,242	\$119,687		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	30.26%	41.43%	31.48%		
NUMBER OF TABLE GAMES	0	0	0	1	1	3		
OTHER TABLE GAMES								
TABLE DROP	\$135,188	\$156,255	\$61,761	\$165,023	\$85,716	\$279,334		
TABLE REVENUE	\$36,164	\$38,067	\$23,670	\$27,326	\$32,241	\$50,187		
TABLE REVENUE PERCENTAGE	26.75%	24.36%	38.33%	16.56%	37.61%	17.97%		
NUMBER OF TABLE GAMES	1	2	1	1	1	2		
POKER								
TABLE DROP	\$0	\$0	\$0	\$16,836	\$0	\$0		
TABLE REVENUE	\$0	\$0	\$0	\$16,836	\$0	\$0		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%		
NUMBER OF TABLE GAMES	0	0	0	4	. 0	C		

RIVERBOAT TABLE REVENUE BY GAME							
DECEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
BLACKJACK							
TABLE DROP	\$1,036,590	\$2,331,297	\$5,003,336	\$3,568,813	\$18,920,407		
TABLE REVENUE	\$198,085	\$321,009	\$748,461	\$751,857	\$3,110,642		
TABLE REVENUE PERCENTAGE	19.11%	13.77%	14.96%	21.07%	16.44%		
NUMBER OF TABLE GAMES	13	19	26	17	148		
CRAPS							
TABLE DROP	\$407,318	\$855,380	\$2,150,547	\$1,435,692	\$7,532,779		
TABLE REVENUE	\$72,839	\$197,509	\$446,063	\$368,653	\$1,636,950		
TABLE REVENUE PERCENTAGE	17.88%	23.09%	20.74%	25.68%	21.73%		
NUMBER OF TABLE GAMES	2	3	4	4	23		
ROULETTE							
TABLE DROP	\$66,635	\$278,881	\$667,328	\$405,665	\$2,048,812		
TABLE REVENUE	\$7,935	\$74,388	\$201,948	\$130,025	\$612,111		
TABLE REVENUE PERCENTAGE	11.91%	26.67%	30.26%	32.05%	29.88%		
NUMBER OF TABLE GAMES	1	2	3	2	16		
CARIBBEAN STUD							
TABLE DROP	\$17,689	\$245,573	\$340,767	\$182,197	\$1,359,192		
TABLE REVENUE	\$7,424	\$92,123	\$111,398	\$74,744	\$414,327		
TABLE REVENUE PERCENTAGE	41.97%	37.51%	32.69%	41.02%	30.48%		
NUMBER OF TABLE GAMES	1	1	3	1	12		
LET IT RIDE							
TABLE DROP	\$0	\$172,338	\$192,986	\$184,371	\$947,203		
TABLE REVENUE	\$0	\$38,158	\$54,544	\$12,011	\$184,440		
TABLE REVENUE PERCENTAGE	0.00%	22.14%	28.26%	6.51%	19.47%		
NUMBER OF TABLE GAMES	0	1	1	1	7		
PAI GOW POKER							
TABLE DROP	\$121,503	\$218,975	\$437,843	\$503,398	\$1,822,012		
TABLE REVENUE	\$34,948	\$22,577	\$111,113	\$150,368	\$496,902		
TABLE REVENUE PERCENTAGE	28.76%	10.31%	25.38%	29.87%	27.27%		
NUMBER OF TABLE GAMES	1	2	3	3	14		
OTHER TABLE GAMES							
TABLE DROP	\$124,438	\$203,260	\$296,282	\$510,810	\$2,018,067		
TABLE REVENUE	\$14,728	\$40,996	\$80,548	\$105,100	\$449,027		
TABLE REVENUE PERCENTAGE	11.84%	20.17%		20.58%	22.25%		
NUMBER OF TABLE GAMES	1	1	2	2	14		
POKER							
TABLE DROP	\$0	\$80,602	\$0	\$0	\$97,438		
TABLE REVENUE	\$0	\$80,602	\$0	\$0	\$97,438		
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%		
NUMBER OF TABLE GAMES	0	7	0	0	11		

	RIVERBOAT SLOT REVENUE BY DENOMINATION									
DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT				
OTHER SLOT MACHINES										
SLOT COIN IN	\$677,675	\$805,388	\$0	\$0	\$1,824,284	\$1,699,362				
ADJUSTED SLOT REVENUE	\$55,835	\$77,916	\$0	\$0	\$118,443	\$179,557				
SLOT REVENUE PERCENTAGE	8.24%	9.67%	0.00%	0.00%	6.49%	10.57%				
NUMBER OF SLOT MACHINES	18	18	0	0	16	48				
\$.05 SLOT MACHINES										
SLOT COIN IN	\$8,253,065	\$14,289,447	\$9,762,281	\$10,983,400	\$22,008,163	\$18,560,907				
ADJUSTED SLOT REVENUE	\$704,581	\$1,068,757	\$814,260	\$891,036	\$1,719,722	\$1,558,976				
SLOT REVENUE PERCENTAGE	8.54%	7.48%	8.34%	8.11%		8.40%				
NUMBER OF SLOT MACHINES	181	253	167	185	231	366				
\$.25 SLOT MACHINES										
SLOT COIN IN	\$9.666.068	\$13,734,421	\$10.334.291	\$9.078.397	\$7,789,589	\$13.861.459				
ADJUSTED SLOT REVENUE	\$686,387	\$973,558	\$640,030	\$671.137	\$555,962	\$922,558				
SLOT REVENUE PERCENTAGE	7.10%	7.09%	6.19%	7.39%	7.14%	6.66%				
NUMBER OF SLOT MACHINES	241	222	223	222		284				
\$.50 SLOT MACHINES										
SLOT COIN IN	\$0	\$609,151	\$0	\$0	\$0	\$0				
ADJUSTED SLOT REVENUE	\$0	\$47.090	\$0	\$0		\$0				
SLOT REVENUE PERCENTAGE	0.00%	7.73%	0.00%	0.00%	0.00%	0.00%				
NUMBER OF SLOT MACHINES	0	12	0	0	0	0				
\$1.00 SLOT MACHINES	<u> </u>									
SLOT COIN IN	\$20,568,870	\$18,660,497	\$8,501,062	\$8,657,888	\$9,831,042	\$14,779,979				
ADJUSTED SLOT REVENUE	\$1,168,896	\$857,468	\$570,862	\$584,411	\$407,997	\$718,771				
SLOT REVENUE PERCENTAGE	5.68%	4.60%	6.72%	6.75%	4.15%	4.86%				
NUMBER OF SLOT MACHINES	297	175	107	123		178				
\$2.00 SLOT MACHINES	207	170	107	120		170				
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0				
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0		\$0				
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
NUMBER OF SLOT MACHINES	0.00%	0.0070	0.0070	0.0070		0.0070				
\$5.00 SLOT MACHINES		U	-		0	Ŭ				
SLOT COIN IN	\$1,949,060	\$3,542,605	\$1.342.835	\$1.611.980	\$1,722,870	\$3,404,835				
ADJUSTED SLOT REVENUE	\$139.261	\$244,957	\$66,630	\$60,430	\$75,855	\$99,205				
SLOT REVENUE PERCENTAGE	7.15%	6.91%	4.96%	3.75%		2.91%				
NUMBER OF SLOT MACHINES	14	0.9176	4.9076	3.1370	4.4070	17				
\$10.00 SLOT MACHINES	14	13	0		0	17				
SLOT COIN IN	\$0	\$331,600	\$0	\$0	\$0	\$884,400				
ADJUSTED SLOT REVENUE	\$0	\$16.420	\$0	\$0		\$55,361				
SLOT REVENUE PERCENTAGE	0.00%	4.95%	0.00%	0.00%		6.26%				
NUMBER OF SLOT MACHINES	0.00%	4.93%	0.00%	0.00%		0.20%				
\$25.00 SLOT MACHINES	0		U	0	U	4				
SLOT COIN IN	\$0	\$95,575	\$75,950	\$158,500	\$0	¢500.075				
ADJUSTED SLOT REVENUE						\$500,975 \$35,075				
SLOT REVENUE PERCENTAGE	\$0 0.00%	\$950 0.99%	\$950	(\$1,775) -1.12%		\$35,975				
NUMBER OF SLOT MACHINES		0.99%	1.25%	-1.12% 2	0.00%	7.18%				
	0	1	3	2	. 0	2				
\$100.00 SLOT MACHINES SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$76,200				
ADJUSTED SLOT REVENUE	\$0	\$0 \$0	\$0 \$0	\$0 \$0						
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	\$9,400				
						12.34%				
NUMBER OF SLOT MACHINES	0	0	0	0	1 0	1				

F	RIVERBOAT SLOT REVENUE BY DENOMINATION									
DECEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL					
OTHER SLOT MACHINES										
SLOT COIN IN	\$4,531,524	\$2,190,216	\$9,670,915	\$0	\$21,399,365					
ADJUSTED SLOT REVENUE	\$461,947	\$184,467	\$396,870	\$0	\$1,475,035					
SLOT REVENUE PERCENTAGE	10.19%	8.42%	4.10%	0.00%	6.89%					
NUMBER OF SLOT MACHINES	56	24	77	0	257					
\$.05 SLOT MACHINES										
SLOT COIN IN	\$30,858,319	\$45,053,409	\$60,380,322	\$28,030,896	\$248,180,209					
ADJUSTED SLOT REVENUE	\$2,331,375	\$3,517,231	\$5,856,800	\$2,955,352	\$21,418,090					
SLOT REVENUE PERCENTAGE	7.56%	7.81%	9.70%	10.54%	8.63%					
NUMBER OF SLOT MACHINES	432	493	766	469	3,543					
\$.25 SLOT MACHINES										
SLOT COIN IN	\$18,519,517	\$23,418,766	\$34,079,127	\$25,412,146	\$165,893,781					
ADJUSTED SLOT REVENUE	\$1,110,581	\$1,386,457	\$2,114,605	\$1,661,619	\$10,722,894					
SLOT REVENUE PERCENTAGE	6.00%	5.92%	6.20%	6.54%	6.46%					
NUMBER OF SLOT MACHINES	290	224	340							
\$.50 SLOT MACHINES			İ	İ						
SLOT COIN IN	\$1,423,821	\$5,153,943	\$0	\$0	\$7,186,915					
ADJUSTED SLOT REVENUE	\$101.626	\$338,245	\$0	\$0	\$486,961					
SLOT REVENUE PERCENTAGE	7.14%	6.56%	0.00%	0.00%	6.78%					
NUMBER OF SLOT MACHINES	25	53	0	0	90					
\$1,00 SLOT MACHINES										
SLOT COIN IN	\$17,935,144	\$29,299,367	\$42,315,042	\$45,740,000	\$216,288,891					
ADJUSTED SLOT REVENUE	\$806,851	\$1,432,300	\$2,031,615	\$2,736,461	\$11,315,632					
SLOT REVENUE PERCENTAGE	4.50%	4.89%	4.80%	5.98%	5.23%					
NUMBER OF SLOT MACHINES	174	214								
\$2.00 SLOT MACHINES					2,5 15					
SLOT COIN IN	\$870.578	\$1,490,082	\$1.568.930	\$868.354	\$4,797,944					
ADJUSTED SLOT REVENUE	\$63,859	\$16,340	\$53,741	\$55,646	\$189,586					
SLOT REVENUE PERCENTAGE	7.34%	1.10%	3.43%	6.41%	3.95%					
NUMBER OF SLOT MACHINES	8	11	9							
\$5.00 SLOT MACHINES				Ŭ	,					
SLOT COIN IN	\$2.303.535	\$4,222,475	\$6.629.635	\$7,127,310	\$33.857.140					
ADJUSTED SLOT REVENUE	\$119,535	\$137.636	\$338.914	\$387.125	\$1,669,548					
SLOT REVENUE PERCENTAGE	5.19%	3.26%	5.11%	5.43%	4.93%					
NUMBER OF SLOT MACHINES	3.1370	27								
\$10.00 SLOT MACHINES	- ''		50	31	170					
SLOT COIN IN	\$680,240	\$532,160	\$866,420	\$1,134,430	\$4,429,250					
ADJUSTED SLOT REVENUE	\$26.480	\$43.440	\$73.978	(\$11.360)	\$204.319					
SLOT REVENUE PERCENTAGE	3.89%	8.16%	8.54%		4.61%					
NUMBER OF SLOT MACHINES	3.6976	4			22					
\$25.00 SLOT MACHINES	3		3	4	22					
SLOT COIN IN	\$354,175	\$508,975	\$700,700	\$534,800	\$2,929,650					
ADJUSTED SLOT REVENUE	\$22,225	\$5,000	\$104,141	\$534,600	\$2,929,650					
SLOT REVENUE PERCENTAGE	6.28%	0.98%	14.86%	7.50%	7.09%					
NUMBER OF SLOT MACHINES	0.28%	<u> </u>			7.09%					
\$100.00 SLOT MACHINES		4	3	3	20					
SLOT COIN IN	\$0	60	\$496,100	\$133,500	\$705,800					
ADJUSTED SLOT REVENUE	\$0 \$0	\$0 \$0								
			\$29,007	\$40,200	\$78,607					
SLOT REVENUE PERCENTAGE	0.00%	0.00%	5.85%	30.11%	11.14%					
NUMBER OF SLOT MACHINES	0	0	2	1	4					

				
JANUARY 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,650,995	\$9,754,756	\$3,037,637	\$24,443,388
ADMISSIONS	165.699		70.488	
		226,179	-,	462,366
WIN PER CAPITA	\$70	\$43	\$43	\$53
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$8	\$9
SLOT DROP	\$53,336,702	\$37,188,181	\$13,253,064	\$103,777,947
SLOT COIN IN	\$200,250,203	\$141,713,839	\$47,375,279	\$389,339,321
SLOT REVENUE		\$9,754,756	\$3,037,637	\$24,443,388
	\$11,650,995			
SLOT REVENUE PERCENTAGE	5.82%	6.88%	6.41%	6.28%
NUMBER OF SLOT MACHINES	1,407	1,486	600	3,493
AVG DAILY WIN PER SLOT MACHINE	\$267	\$212	\$163	\$226
CITY TAX	\$58,255	\$48,774	\$15,188	\$122,217
COUNTY TAX	\$58,255	\$48,774	\$15,188	\$122,217
			\$9,113	
GAMBLERS TREATMENT	\$34,953	\$29,264		\$73,330
STATE TAX	\$2,178,736	\$1,824,139	\$568,038	\$4,570,913
ADMISSION FEE TAX	\$82,850	\$113,090	\$35,244	\$231,184
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,600	\$17,000
			Ų.,000 <u> </u>	Ψ,300
	SLOT REVENUE E	SY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,380,626	\$0	\$7,483,823	\$8,864,449
	1 //-		. , , , ,	
SLOT REVENUE	\$134,903	\$0	\$664,136	\$799,039
SLOT REVENUE PERCENTAGE	9.77%	0.00%	8.87%	9.01%
NUMBER OF SLOT MACHINES	17	0	88	105
\$.05 SLOT MACHINES				
SLOT COIN IN	\$70,453,515	\$34,270,350	\$10,532,402	\$115,256,267
SLOT REVENUE	\$5,272,870	\$3,143,920	\$889,662	\$9,306,452
SLOT REVENUE PERCENTAGE	7.48%	9.17%	8.45%	8.07%
NUMBER OF SLOT MACHINES	552	469	170	1,191
\$.25 SLOT MACHINES				
SLOT COIN IN	\$46,771,148	\$36,797,999	\$11,347,070	\$94,916,217
SLOT REVENUE	\$2,979,051	\$2,684,707	\$741,306	\$6,405,064
SLOT REVENUE PERCENTAGE	6.37%	7.30%	6.53%	
				6.75%
NUMBER OF SLOT MACHINES	436	470	190	1,096
\$.50 SLOT MACHINES				
SLOT COIN IN	\$630,579	\$0	\$0	\$630,579
SLOT REVENUE	\$55,096	\$0	\$0	\$55.096
SLOT REVENUE PERCENTAGE	8.74%	0.00%	0.00%	8.74%
	5.7470		0.00%	0.7470
NUMBER OF SLOT MACHINES	5	U	U	
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$62,150,330	\$59,700,244	\$15,496,758	\$137,347,332
SLOT REVENUE	\$2,850,444	\$3,532,081	\$652,637	\$7,035,162
SLOT REVENUE PERCENTAGE	4.59%	5.92%	4.21%	5.12%
NUMBER OF SLOT MACHINES	348	501	142	991
\$5.00 SLOT MACHINES	346	501	142	331
·	#40.0F0.01F	00 000 005	00 E4E 00E	#OF 004 00F
SLOT COIN IN	\$13,952,015	\$8,833,995	\$2,515,225	\$25,301,235
SLOT REVENUE	\$405,126	\$344,148	\$89,895	\$839,169
SLOT REVENUE PERCENTAGE	2.90%	3.90%	3.57%	3.32%
NUMBER OF SLOT MACHINES	40	41	10	91
\$10.00 SLOT MACHINES				
SLOT COIN IN	0745 500	ØE 40 COO	60	¢4 0¢4 400
SLOT COIN IN		\$548,600	\$0	\$1,264,190
CLOT DEVENUE	\$715,590			
SLOT REVENUE	\$17,370	\$45,700	\$0	
SLOT REVENUE SLOT REVENUE PERCENTAGE			\$0 0.00%	
	\$17,370	\$45,700 8.33%		
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$17,370 2.43%	\$45,700 8.33%	0.00%	
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES	\$17,370 2.43% 2	\$45,700 8.33% 2	0.00%	4.99% 4
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$17,370 2.43% 2 \$3,394,500	\$45,700 8.33% 2 \$953,550	0.00%	4.99% 4 \$4,348,050
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$17,370 2.43% 2 \$3,394,500 \$75,235	\$45,700 8.33% 2 \$953,550 (\$5,300)	0.00% 0 \$0 \$0	4.99% 4 \$4,348,050 \$69,935
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$17,370 2,43% 2 \$3,394,500 \$75,235 2,22%	\$45,700 8.33% 2 \$953,550 (\$5,300) -0.56%	0.00% 0 \$0 \$0 0.00%	4.99% 4 \$4,348,050 \$69,935
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$17,370 2.43% 2 \$3,394,500 \$75,235	\$45,700 8.33% 2 \$953,550 (\$5,300) -0.56%	0.00% 0 \$0 \$0	4.99% 4 \$4,348,050 \$69,935
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$17,370 2,43% 2 \$3,394,500 \$75,235 2,22%	\$45,700 8.33% 2 \$953,550 (\$5,300) -0.56%	0.00% 0 \$0 \$0 0.00%	4.99% 4 \$4,348,050 \$69,935
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	\$17,370 2.43% 2 \$3,394,500 \$75,235 2.22% 5	\$45,700 8.33% 2 \$953,550 (\$5,300) -0.56% 2	0.00% 0 \$0 \$0 0.00%	4.99% 4 \$4,348,050 \$69,935 1.61%
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$17,370 2.43% 2 \$3,394,500 \$75,235 2.22% 5	\$45,700 8,33% 2 \$953,550 (\$5,300) -0.56% 2 \$609,100	0.00% 0 \$0 \$0 0.00% 0	4.99% 4 \$4,348,050 \$69,935 1.61% 7
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$17,370 2.43% 2 \$3,394,500 \$75,235 2.22% 5 \$801,900 (\$139,100)	\$45,700 8.33% 2 \$953,550 (\$5,300) -0.56% 2 \$609,100 \$9,500	0.00% 0 \$0 \$0 0.00% 0 \$0	4.99% \$4,348,050 \$69,935 1.61% 7 \$1,411,000 (\$129,600)
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$17,370 2.43% 2 \$3,394,500 \$75,235 2.22% 5	\$45,700 8.33% 2 \$953,550 (\$5,300) -0.56% 2 \$609,100 \$9,500 1.56%	0.00% 0 \$0 \$0 0.00% 0	\$63,070 4.99% 4 \$4,348,050 \$69,935 1.61% 7 \$1,411,000 (\$129,600) -9.18%

JANUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,010,330	\$3,609,515	\$2,157,738	\$2,293,093	\$3,222,466	\$4,710,386
ADMISSIONS	43,508	73,682	40,370	43,159		81,609
WIN PER CAPITA	\$69	\$49	\$53	\$53	\$54	\$58
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$5	\$9	\$6
TABLE DROP	\$1,463,843	\$2,238,509	\$931,619	\$1,387,790	\$1,821,933	\$4,085,364
TABLE REVENUE	\$324,793	\$472,108	\$176,210	\$318,742	\$488,208	\$908,420
TABLE REVENUE PERCENTAGE	22.19%	21.09%	18.91%	22.97%	26.80%	22.24%
NUMBER OF TABLE GAMES	13	19	14	24	14	33
AVG DAILY WIN PER TABLE GAME	\$822	\$808	\$406	\$428	\$1,125	\$888
SLOT DROP	\$9,371,187	\$12,644,142	\$6,470,528	\$6,551,293	\$11,253,413	\$14,477,397
SLOT COIN IN	\$38,852,360	\$50,020,997	\$28,474,944	\$28,562,363	\$40,420,683	\$54,234,718
SLOT REVENUE	\$2,685,537	\$3,137,407	\$1,981,528	\$1,974,351	\$2,734,258	\$3,801,966
SLOT REVENUE PERCENTAGE	6.91%	6.27%	6.96%	6.91%	6.76%	7.01%
NUMBER OF SLOT MACHINES	749	704	506	539	454	900
AVG DAILY WIN PER MACHINE	\$116	\$144	\$126	\$118	\$194	\$136
CITY TAX	\$15,052	\$18,048	\$10,789	\$11,465	\$16,112	\$23,552
COUNTY TAX	\$15,052	\$18,048	\$10,789	\$11,465	\$16,112	\$23,552
GAMBLER'S TREATMENT	\$9,031	\$10,829	\$6,473	\$6,879	\$9,667	\$14,131
STATE TAX	\$562,932	\$674,979	\$403,497	\$428,808	\$602,601	\$880,842
ADMISSION FEE TAX	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR CASINO	HARRAHS CASINO &		
	CASINO	BETTENDORF	& HOTEL	HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$4,928,549	\$7,867,055	\$11,806,565	\$8.978.822		\$52,584,519
ADMISSIONS	97.087	137.570		169.897		
	. ,					972 526
IWIN PER CAPITA	\$51	\$57	- 1			972,526 \$54
WIN PER CAPITA CASINO SOLIARE FOOTAGE	\$51 34 128	\$57 28 298	\$52	\$53		\$54
CASINO SQUARE FOOTAGE	34,128	28,298	\$52 38,040	\$53 28,006		\$54 226,249
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	34,128 \$5	28,298 \$9	\$52 38,040 \$10	\$53 28,006 \$10		\$54 226,249 \$7
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	34,128 \$5 \$1,661,969	28,298 \$9 \$4,162,478	\$52 38,040 \$10 \$8,205,911	\$53 28,006 \$10 \$6,567,327		\$54 226,249 \$7 \$32,526,743
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	34,128 \$5 \$1,661,969 \$359,325	28,298 \$9 \$4,162,478 \$580,693	\$52 38,040 \$10 \$8,205,911 \$1,528,675	\$53 28,006 \$10 \$6,567,327 \$1,457,481		\$54 226,249 \$7 \$32,526,743 \$6,614,655
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE	34,128 \$5 \$1,661,969 \$359,325 21.62%	28,298 \$9 \$4,162,478 \$580,693 13.95%	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63%	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19%		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20.34%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	34,128 \$5 \$1,661,969 \$359,325	28,298 \$9 \$4,162,478 \$580,693	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63%	\$53 28,006 \$10 \$6,567,327 \$1,457,481		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20.34%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	34,128 \$5 \$1,661,969 \$359,325 21,62% 19 \$610	28,298 \$9 \$4,162,478 \$580,693 13.95% 36	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18,63% 42 \$1,174	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19% 30		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20,34% 244 \$876
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	34,128 \$5 \$1,661,969 \$359,325 21.62% 19	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63% 42 \$1,174 \$36,746,078	\$53 28,006 \$10 \$6,567,310 \$1,457,481 22,19% 30		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20,34% 244 \$876 \$171,447,284
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	34,128 \$5 \$1,661,969 \$359,325 21,62% 19 \$610 \$19,542,890	28,298 \$9 \$4,162,478 \$580,693 13.95% 36	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18,63% 42 \$1,174	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22,19% 30 \$1,567 \$25,764,155		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20,34% 244 \$876
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	34,128 \$5 \$1,661,969 \$359,325 21.62% 19 \$610 \$19,542,890 \$70,965,208 \$4,569,224	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201 \$111,267,019 \$7,286,362	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63% 42 \$1,174 \$36,746,078 \$149,567,398 \$10,277,890	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19% 30 \$1,567 \$25,764,155 \$106,052,551 \$7,521,341		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20.34% 244 \$876 \$171,447,284 \$678,418,241 \$45,969,864
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	34,128 \$5 \$1,661,969 \$359,325 21,62% 19 \$610 \$19,542,890 \$70,965,208	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201 \$111,267,019	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63% 42 \$1,174 \$36,746,078 \$149,567,398	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19% 30 \$1,507 \$25,764,155 \$106,052,551		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20,34% 244 \$876 \$171,447,284 \$678,418,241 \$45,969,864 6.78%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE	34,128 \$5 \$1,661,969 \$359,325 21.62% 19 \$610 \$19,542,890 \$70,965,208 \$4,569,224 6.44%	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201 \$111,267,019 \$7,286,362 6.55%	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63% 42 \$1,174 \$36,746,078 \$149,567,398 \$10,277,890 6.87%	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19% 30 \$1,567 \$25,764,155 \$106,052,551 \$7,521,341 7.09%		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20,34% 2844 \$171,447,284 \$678,418,241 \$45,969,864 6.78%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	34,128 \$5 \$1,661,969 \$359,325 21.62% 19 \$610 \$19,542,890 \$70,965,208 \$4,569,224 6.44% 1,005	28,298 \$9 \$4,162,478 \$580,693 13.95% 36 \$520 \$28,626,201 \$111,267,019 \$7,286,362 6.55% 1,052 \$223	\$52 38,040 \$100 \$8,205,911 \$1,528,675 18,63% 42 \$1,174 \$36,746,078 \$149,567,398 \$10,277,890 6,87% 1,523	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22,19% 30 \$1,567 \$25,764,155 \$106,052,551 \$7,521,341 7,09%		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20.34% 244 \$876 \$171,447,284 \$678,418,241 \$45,969,864 6.78% 8,705
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE	34,128 \$5 \$1,661,969 \$359,325 21.62% 19 \$610 \$19,542,890 \$70,965,208 \$4,569,224 6.44% 1,005 \$147 \$24,643	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201 \$111,267,019 \$7,286,362 6.55% 1,052 \$223 \$39,335	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63% 42 \$1,174 \$36,746,078 \$149,567,398 \$10,277,890 6.87% 1,523 \$218 \$59,033	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19% 30 \$1,567 \$25,764,155 \$106,052,551 \$7,521,341 7.09% 1,272 \$191		\$54 226,249 \$7 \$32,526,73 \$6,614,655 20.34% 244 \$876 \$171,447,284 \$678,418,241 \$45,969,864 6.78% 8,705 \$170
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	34,128 \$5 \$1,661,969 \$359,325 21.62% 19 \$610 \$19,542,890 \$70,965,208 \$4,569,224 6.44% 1,005 \$147 \$24,643	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201 \$111,267,019 \$7,286,362 6.55% 1,052 \$223 \$39,335	\$52 38,040 \$100 \$8,205,911 \$1,528,675 18,63% 42 \$1,174 \$36,746,078 \$149,567,398 \$10,277,890 6.87% 1,523 \$218 \$59,033	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22,19% 30 \$1,567 \$25,764,155 \$106,052,551 \$7,521,341 7,09% 1,272 \$191 \$44,894		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20,34% 2844 \$876 \$171,447,284 \$678,418,241 \$45,969,864 6.78% 8,705 \$170 \$262,923 \$262,923
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	34,128 \$5 \$1,661,969 \$359,325 21.62% 19 \$610 \$19,542,890 \$70,965,208 \$4,569,224 6.44% 1,005 \$147 \$24,643	28,298 \$9 \$4,162,478 \$580,693 13,95% 36 \$520 \$28,626,201 \$111,267,019 \$7,286,362 6.55% 1,052 \$223 \$39,335	\$52 38,040 \$10 \$8,205,911 \$1,528,675 18.63% 42 \$1,174 \$36,746,078 \$149,567,398 \$10,277,890 6.87% 1,523 \$218 \$59,033	\$53 28,006 \$10 \$6,567,327 \$1,457,481 22.19% 30 \$1,567 \$25,764,155 \$106,052,551 \$7,521,341 7.09% 1,272 \$191		\$54 226,249 \$7 \$32,526,743 \$6,614,655 20.34% 244 \$876 \$171,447,284 \$678,418,241 \$45,969,864 6.78% 8,705 \$170 \$262,923

RIVERBOAT TABLE REVENUE BY GAME									
JANUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT			
BLACKJACK									
TABLE DROP	\$802,254	\$1,241,487	\$379,119	\$835,187	\$1,050,729	\$2,207,297			
TABLE REVENUE	\$150,522	\$190,913	\$79,846	\$154,682	\$287,561	\$442,786			
TABLE REVENUE PERCENTAGE	18.76%	15.38%	21.06%	18.52%	27.37%	20.06%			
NUMBER OF TABLE GAMES	8	12	9	13	3 9	2			
CRAPS									
TABLE DROP	\$260,078	\$511,537	\$307,289	\$183,669	\$338,626	\$828,749			
TABLE REVENUE	\$57.692	\$125,432	\$9,779	\$75,579	\$77,154	\$216,490			
TABLE REVENUE PERCENTAGE	22.18%	24.52%	3.18%	41.15%					
NUMBER OF TABLE GAMES	1	2	1	2					
ROULETTE	·		·	_	·				
TABLE DROP	\$39.755	\$130.615	\$44.151	\$66.253	\$158.182	\$168.019			
TABLE REVENUE	\$18,510	\$43,311	\$18,875	\$13,951	\$28,398	\$38,941			
TABLE REVENUE PERCENTAGE	46.56%	33.16%	42.75%	21.06%					
NUMBER OF TABLE GAMES	1	1 30.10 / 0	1	21.0076		23.107			
CARIBBEAN STUD	- '		'		'	•			
TABLE DROP	\$97.590	\$82.976	\$75.383	\$83.380	\$108.622	\$122.818			
TABLE REVENUE	\$47,648	\$19,477	\$20,191	\$21,000	1	, , , , ,			
TABLE REVENUE PERCENTAGE	48.82%	23.47%	26.78%	25.19%					
NUMBER OF TABLE GAMES	46.02 /6	23.41 /0	20.76%	25.19%		43.437			
LET IT RIDE		l	<u>'</u>		<u> </u>				
	£400,000	£447.000	¢40.700	Φ0	60	£407.740			
TABLE DROP	\$122,020	\$117,299	\$48,709	\$0					
TABLE REVENUE	\$32,936	\$40,445	\$17,958	\$0					
TABLE REVENUE PERCENTAGE	26.99%	34.48%	36.87%	0.00%		2.67%			
NUMBER OF TABLE GAMES	1	1	1	(0				
PAI GOW POKER									
TABLE DROP	\$0	\$0	\$0	\$73,496		\$343,032			
TABLE REVENUE	\$0	\$0	\$0	\$11,987	\$18,658	\$127,973			
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	16.31%	23.49%	37.319			
NUMBER OF TABLE GAMES	0	0	0	1	1	;			
OTHER TABLE GAMES									
TABLE DROP	\$142,147	\$154,596	\$76,968	\$129,625		\$307,700			
TABLE REVENUE	\$17,486	\$52,531	\$29,561	\$25,362		\$26,013			
TABLE REVENUE PERCENTAGE	12.30%	33.98%	38.41%	19.57%	44.09%	8.45%			
NUMBER OF TABLE GAMES	1	2	1	1	1				
POKER									
TABLE DROP	\$0	\$0	\$0	\$16,181	\$0	\$0			
TABLE REVENUE	\$0	\$0	\$0	\$16,181	\$0				
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%		0.00%			
NUMBER OF TABLE GAMES	0.0070	0.007	*****	100.00 %					

RIVERBOAT TABLE REVENUE BY GAME							
JANUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
BLACKJACK							
TABLE DROP	\$876,929	\$2,197,250	\$4,565,431	\$3,424,641	\$17,580,324		
TABLE REVENUE	\$184,746	\$349,993	\$681,509	\$715,142	\$3,237,700		
TABLE REVENUE PERCENTAGE	21.07%	15.93%	14.93%	20.88%	18.42%		
NUMBER OF TABLE GAMES	13	19	26	17	147		
CRAPS							
TABLE DROP	\$455,197	\$855,570	\$1,914,984	\$1,361,555	\$7,017,254		
TABLE REVENUE	\$100,131	\$143,640	\$469,182	\$253,343	\$1,528,422		
TABLE REVENUE PERCENTAGE	22.00%	16.79%	24.50%	18.61%	21.78%		
NUMBER OF TABLE GAMES	2	3	4	2	21		
ROULETTE							
TABLE DROP	\$70.060	\$253.497	\$539.161	\$418.191	\$1,887,884		
TABLE REVENUE	\$16.363	\$91,447	\$138,430	\$85.417	\$493.643		
TABLE REVENUE PERCENTAGE	23.36%	36.07%	25.68%	20.43%			
NUMBER OF TABLE GAMES	1	2	3	4	18		
CARIBBEAN STUD	-		<u> </u>				
TABLE DROP	\$18.609	\$208.135	\$297.453	\$223.960	\$1.318.926		
TABLE REVENUE	\$9.515	(\$211,153)		\$98.280			
TABLE REVENUE PERCENTAGE	51.13%	-101.45%	4.06%	43.88%			
NUMBER OF TABLE GAMES	1	101.4070	3	10.0070			
LET IT RIDE	<u> </u>	<u>'</u>			'-		
TABLE DROP	\$0	\$146.613	\$176.329	\$178.626	\$897.345		
TABLE REVENUE	\$0	\$43.753	\$39.380	\$43.146	* /		
TABLE REVENUE PERCENTAGE	0.00%	29.84%	22.33%	24.15%			
NUMBER OF TABLE GAMES	0.00 %	29.0470	22.55/0	24.1370	24.57 /6		
PAI GOW POKER			'	'	,		
TABLE DROP	\$104.439	\$248.342	\$428.007	\$447.999	\$1,724,754		
TABLE REVENUE	\$32.256	\$59.142	\$114.110	\$137,229			
TABLE REVENUE PERCENTAGE	30.89%	23.81%	26.66%	30.63%	*** /***		
NUMBER OF TABLE GAMES	30.89 //	23.0170	20.00%	30.0376			
OTHER TABLE GAMES	'		3	3	14		
TABLE DROP	\$136,736	\$184.438	\$284.546	\$512.356	\$2.015.447		
TABLE REVENUE	\$16,314	\$35.238	\$73.999	\$124,926			
TABLE REVENUE PERCENTAGE	11.93%	ააა,∠აი 19.11%	26.01%	24,38%	,,		
NUMBER OF TABLE GAMES	11.93%	19.11%	20.01%	24.38%			
		1	2	2	. 14		
POKER	20	# 00.000	**	**	201010		
TABLE DROP	\$0	\$68,632	\$0	\$0			
TABLE REVENUE	\$0	\$68,632	\$0	\$0			
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%			
NUMBER OF TABLE GAMES	0	7	0	0) 11		

	RIVERBOAT SLOT REVENUE BY DENOMINATION								
JANUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT			
OTHER SLOT MACHINES									
SLOT COIN IN	\$660,379	\$637.099	\$0	\$0	\$2,087,453	\$1,957,451			
ADJUSTED SLOT REVENUE	\$49,536	\$60,158		\$0		\$223,933			
SLOT REVENUE PERCENTAGE	7.50%	9.44%		0.00%		11.44%			
NUMBER OF SLOT MACHINES	18	14		0		48			
\$.05 SLOT MACHINES					1				
SLOT COIN IN	\$7,939,988	\$15,149,626	\$9,535,529	\$10,544,968	\$20,913,950	\$19,098,953			
ADJUSTED SLOT REVENUE	\$655,755	\$1,170,131	\$760,935	\$811,840		\$1,607,534			
SLOT REVENUE PERCENTAGE	8.26%	7.72%	7.98%	7.70%		8.42%			
NUMBER OF SLOT MACHINES	182	266		185		366			
\$.25 SLOT MACHINES	.02					000			
SLOT COIN IN	\$9,617,854	\$13,197,763	\$9,580,622	\$8,400,884	\$7,020,591	\$13,986,715			
ADJUSTED SLOT REVENUE	\$589.615	\$870,716		\$568.930		\$925.122			
SLOT REVENUE PERCENTAGE	6.13%	6.60%	6.76%	6.77%		6.61%			
NUMBER OF SLOT MACHINES	242	221		222		284			
\$.50 SLOT MACHINES	2-72		220		127	201			
SLOT COIN IN	\$0	\$572.048	\$0	\$0	\$0	\$0			
ADJUSTED SLOT REVENUE	\$0	\$43,573	* -	\$0 \$0		\$0			
SLOT REVENUE PERCENTAGE	0.00%	7.62%		0.00%		0.00%			
NUMBER OF SLOT MACHINES	0.00%	12		0.00 /		0.0070			
\$1.00 SLOT MACHINES	0	12	0		0	0			
SLOT COIN IN	\$18,970,299	\$17,239,866	\$8,072,683	\$8,139,146	\$8,915,394	\$14,778,403			
ADJUSTED SLOT REVENUE	\$1,237,443	\$754,751	\$470,118	\$500,056		\$780,143			
SLOT REVENUE PERCENTAGE	6.52%	4.38%	5.82%	6.14%		5.28%			
NUMBER OF SLOT MACHINES	296	174		123		178			
\$2.00 SLOT MACHINES	230	177	107	120	73	176			
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0			
ADJUSTED SLOT REVENUE	\$0	\$0		\$0 \$0		\$0			
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.	0.00%		0.00%			
NUMBER OF SLOT MACHINES	0.00%	0.00 /0		0.0070		0.0070			
\$5.00 SLOT MACHINES	0		0		0	0			
SLOT COIN IN	\$1.663.840	\$2,720,780	\$1,217,485	\$1,331,365	\$1,483,295	\$3.075.326			
ADJUSTED SLOT REVENUE	\$153,188	\$205,013	* / /	\$70,625	1 1 1	\$171,455			
SLOT REVENUE PERCENTAGE	9.21%	7.54%	6.94%	5.30%		5.58%			
NUMBER OF SLOT MACHINES	12	14		3.30 /	7 6	17			
\$10.00 SLOT MACHINES	12			ı	0	17			
SLOT COIN IN	\$0	\$384,540	\$0	\$0	\$0	\$681,570			
ADJUSTED SLOT REVENUE	\$0	\$7.590	\$0	\$0		\$66.630			
SLOT REVENUE PERCENTAGE	0.00%	1.97%		0.00%		9.78%			
NUMBER OF SLOT MACHINES	0.00%	1.57 /6		0.00 /0					
\$25.00 SLOT MACHINES	0		9	·	, 0	4			
SLOT COIN IN	\$0	\$119,275	\$68.625	\$146,000	\$0	\$599,600			
ADJUSTED SLOT REVENUE	\$0	\$25,475	,	\$22,900		\$40,950			
SLOT REVENUE PERCENTAGE	0.00%	289.64%		0.00%		78.42%			
NUMBER OF SLOT MACHINES	0.00%	209.04%	0.00%	0.00%	2 0.00%	10.42%			
\$100.00 SLOT MACHINES	0		3		-				
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$56,700			
ADJUSTED SLOT REVENUE	\$0	\$0 \$0		\$0 \$0		\$56,700 (\$13,800)			
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%		(\$13,800)			
NUMBER OF SLOT MACHINES	0		0	C	0	1			

JANUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES	333333		0.710.1		
SLOT COIN IN	\$4,685,951	\$2,762,980	\$9,358,316	\$0	\$22,149,629
ADJUSTED SLOT REVENUE	\$459,730	\$270,274	\$463,300	\$0	\$1,672,344
SLOT REVENUE PERCENTAGE	9.81%	9.78%	4.95%	0.00%	7.55%
NUMBER OF SLOT MACHINES	92	24	77	0	289
\$.05 SLOT MACHINES					
SLOT COIN IN	\$28,579,053	\$44,994,074	\$56,661,186	\$27,455,119	\$240,872,446
ADJUSTED SLOT REVENUE	\$2,184,776	\$3,386,797	\$5,459,170	\$2,915,701	\$20,554,930
SLOT REVENUE PERCENTAGE	7.64%	7.53%	9.63%	10.62%	8.53%
NUMBER OF SLOT MACHINES	417	493	766	469	3,541
\$.25 SLOT MACHINES					
SLOT COIN IN	\$17.650.546	\$22.064.753	\$33.440.526	\$25,298,082	\$160.258.336
ADJUSTED SLOT REVENUE	\$1,075,259	\$1,320,959	\$1,956,236	\$1.561.153	\$9.996.529
SLOT REVENUE PERCENTAGE	6.09%	5.99%	5.85%	6.17%	6.24%
NUMBER OF SLOT MACHINES	276	224	340	324	2.483
\$.50 SLOT MACHINES			0.0	32.	
SLOT COIN IN	\$1,457,174	\$5.042.918	\$0	\$0	\$7,072,140
ADJUSTED SLOT REVENUE	\$81,184	\$345.473	\$0	\$0	\$470.230
SLOT REVENUE PERCENTAGE	5.57%	6.85%	0.00%	0.00%	6.65%
NUMBER OF SLOT MACHINES	25	53	0.00%		90
\$1.00 SLOT MACHINES	20			- v	
SLOT COIN IN	\$15.387.374	\$30.603.232	\$40.829.963	\$44.442.070	\$207.378.430
ADJUSTED SLOT REVENUE	\$577,481	\$1,623,023	\$2.040.169	\$2.744.058	\$11,167,758
SLOT REVENUE PERCENTAGE	3.75%	5.30%	φ <u>2,040,103</u> 5.00%	6.17%	5.39%
NUMBER OF SLOT MACHINES	171	213	287	428	2,052
\$2.00 SLOT MACHINES	171	210	201	420	2,002
SLOT COIN IN	\$568.102	\$1,216,142	\$1,696,662	\$810.840	\$4.291.746
ADJUSTED SLOT REVENUE	\$37,992	\$97,267	\$69,235	\$23,916	\$228,410
SLOT REVENUE PERCENTAGE	6.69%	8.00%	4.08%	2.95%	5.32%
NUMBER OF SLOT MACHINES	0.0976	10		6	3.32 //
\$5.00 SLOT MACHINES		10	3	Ü	
SLOT COIN IN	\$1,901,740	\$3,468,660	\$6.117.490	\$6.117.455	\$29,097,436
ADJUSTED SLOT REVENUE	\$84.055	\$150,327	\$174.105	\$122,268	\$1,280,492
SLOT REVENUE PERCENTAGE	4.42%	4.33%	2.85%	2.00%	4.40%
NUMBER OF SLOT MACHINES	11	4.33 /0	2.6376	37	171
\$10.00 SLOT MACHINES	- ''	21	34	37	17
SLOT COIN IN	\$578.820	\$651.510	\$808,230	\$1.077.210	\$4,181,880
ADJUSTED SLOT REVENUE	\$36,271	\$43,690	\$60,200	\$69,570	\$283,951
SLOT REVENUE PERCENTAGE	6.27%	6.71%	7.45%	6.46%	6.79%
NUMBER OF SLOT MACHINES	3.27 /8	4	7.4570	0.40 %	22
\$25.00 SLOT MACHINES	3		3	4	
\$25.00 SLOT MACHINES SLOT COIN IN	\$156.450	\$462.750	\$461,225	\$674.675	\$2.688.600
ADJUSTED SLOT REVENUE	\$32,475	\$48,550	\$401,225 \$41.075	\$121,575	\$1,140,562
SLOT REVENUE PERCENTAGE	\$32,475 20.76%	\$48,550 10.49%	\$41,075 8.91%	18.02%	\$1,140,562 42.42%
NUMBER OF SLOT MACHINES	20.76%	10.49%	0.91%	10.02%	42.42%
		4	3	3	
\$100.00 SLOT MACHINES SLOT COIN IN	***	*	£400.000	£477.400	£407.000
	\$0	\$0	\$193,800	\$177,100	\$427,600
ADJUSTED SLOT REVENUE	\$0	\$0	\$14,400	(\$36,900)	(\$36,300)
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	0.00%	0.00%	7.43%	-20.84% 1	-8.49%

	IN CAMILIAC I			
FEBRUARY 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,499,815	\$9,536,023	\$3.070.218	\$24,106,056
ADMISSIONS	137,139		67,774	420,285
WIN PER CAPITA	\$84	\$44	\$45	\$57
CASINO SQUARE FOOTAGE	39.324		11.675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$9	\$1,271
SLOT DROP	\$52,166,658	\$37,084,746	\$12,803,041	\$102,054,445
SLOT COIN IN	\$196,161,207		\$45,986,395	
SLOT COIN IN	\$11,499,815	\$141,965,336	\$3.070.218	\$384,112,938 \$24,106,056
SLOT REVENUE PERCENTAGE		\$9,536,023 6.72%	1 - 1 - 1	
	5.86%		6.68%	6.28%
NUMBER OF SLOT MACHINES	1,409		600	3,492
AVG DAILY WIN PER SLOT MACHINE	\$291	\$230	\$183	\$247
CITY TAX	\$57,499	\$47,680	\$15,351	\$120,530
COUNTY TAX	\$57,499	\$47,680	\$15,351	\$120,530
GAMBLERS TREATMENT	\$34,499	\$28,608	\$9,211	\$72,318
STATE TAX	\$2,150,465	\$1,783,236	\$574,131	\$4,507,832
ADMISSION FEE TAX	\$68,570	\$107,686	\$33,887	\$210,143
DAILY LICENSE FEE	\$5,600	\$5,600	\$4,000	\$15,200
	SLOT REVENUE E	BY DENOMINATION		
OTHER CLOT MACHINES		1		
OTHER SLOT MACHINES	£4 C20 O24	C O	C 045 500	60 450 500
SLOT COIN IN	\$1,638,021	\$0	\$6,815,568	\$8,453,589
SLOT REVENUE	\$150,855	\$0	\$599,267	\$750,122
SLOT REVENUE PERCENTAGE	9.21%		8.79%	8.87%
NUMBER OF SLOT MACHINES	21	0	90	111
\$.05 SLOT MACHINES				
SLOT COIN IN	\$68,070,955	\$35,140,007	\$10,149,686	\$113,360,648
SLOT REVENUE	\$5,236,182	\$3,189,031	\$890,401	\$9,315,614
SLOT REVENUE PERCENTAGE	7.69%	9.08%	8.77%	8.22%
NUMBER OF SLOT MACHINES	550	466	166	1,182
\$.25 SLOT MACHINES				
SLOT COIN IN	\$46,106,995	\$35,754,621	\$11,325,185	\$93,186,801
SLOT REVENUE	\$2,932,451	\$2,723,517	\$827,865	\$6,483,833
SLOT REVENUE PERCENTAGE	6.36%	7.62%	7.31%	6.96%
NUMBER OF SLOT MACHINES	436	470	192	1,098
\$.50 SLOT MACHINES				,
SLOT COIN IN	\$538,218	\$0	\$0	\$538,218
SLOT REVENUE	\$39,928	\$0	\$0	\$39,928
SLOT REVENUE PERCENTAGE	7.42%		0.00%	7.42%
NUMBER OF SLOT MACHINES	5		0.0070	5
\$1.00 SLOT MACHINES				•
SLOT COIN IN	\$61,476,473	\$58,083,567	\$15,172,791	\$134,732,831
SLOT REVENUE	\$2,793,191	\$3,282,154	\$642,757	\$6,718,102
SLOT REVENUE PERCENTAGE	4.54%		4.24%	4.99%
NUMBER OF SLOT MACHINES	348		142	991
\$5.00 SLOT MACHINES	340	501	142	991
	640.007.400	#0.000.400	PO 500 405	MOE 070 40E
SLOT COIN IN	\$12,867,480	\$9,882,490	\$2,523,165	\$25,273,135
SLOT REVENUE DEPOSITACE	\$349,156	\$364,085	\$109,929	\$823,170
SLOT REVENUE PERCENTAGE	2.71%		4.36%	3.26%
NUMBER OF SLOT MACHINES	40	41	10	91
\$10.00 SLOT MACHINES				A
SLOT COIN IN	\$883,940	\$552,350	\$0	\$1,436,290
SLOT REVENUE	\$16,310	\$9,910	\$0	\$26,220
SLOT REVENUE PERCENTAGE	1.85%		0.00%	1.83%
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,732,425	\$1,421,600	\$0	\$5,154,025
SLOT REVENUE	(\$93,660)		\$0	(\$131,335)
SLOT REVENUE PERCENTAGE	-2.51%		0.00%	-2.55%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$846,700	\$1,130,700	\$0	\$1,977,400
SLOT REVENUE	\$75,402	\$5,000	\$0	\$80,402
SLOT REVENUE PERCENTAGE	8.91%	0.44%	0.00%	4.07%
NUMBER OF SLOT MACHINES	2	1	0	3

FEBRUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$2,759,480	\$3,931,625	\$2,182,526	\$2,224,044	\$3,196,283	\$4,427,361
ADMISSIONS	42,075	74,242	40,465	39,610	58,016	73,643
WIN PER CAPITA	\$66	\$53	\$54	\$56	\$55	\$60
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$1,305,538	\$2,351,398	\$932,225	\$1,340,312	\$1,778,265	\$3,743,914
TABLE REVENUE	\$251,712	\$534,609	\$268,676	\$322,416	\$424,208	\$826,563
TABLE REVENUE PERCENTAGE	19.28%	22.74%	28.82%	24.06%	23.86%	22.08%
NUMBER OF TABLE GAMES	13	17	14	24	14	33
AVG DAILY WIN PER TABLE GAME	\$692	\$1,123	\$685	\$480	\$1,082	\$895
SLOT DROP	\$9,036,911	\$13,050,754	\$6,329,636	\$6,447,852	\$11,842,769	\$13,815,648
SLOT COIN IN	\$38,025,049	\$49,869,519	\$28,448,529	\$27,852,534	\$41,628,641	\$51,724,218
SLOT REVENUE	\$2,507,768	\$3,397,016	\$1,913,850	\$1,901,628	\$2,772,075	\$3,600,798
SLOT REVENUE PERCENTAGE	6.60%	6.81%	6.73%	6.83%	6.66%	6.96%
NUMBER OF SLOT MACHINES	744	729	506	539	454	900
AVG DAILY WIN PER MACHINE	\$120	\$166	\$135	\$126	\$218	\$143
CITY TAX	\$13,797	\$19,658	\$10,913	\$11,120	\$15,981	\$22,137
COUNTY TAX	\$13,797	\$19,658	\$10,913	\$11,120	\$15,981	\$22,137
GAMBLER'S TREATMENT	\$8,278	\$11,795	\$6,548	\$6,672	\$9,589	\$13,282
STATE TAX	\$516,023	\$735,214	\$408,132	\$415,896	\$597,705	\$827,917
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO &		
	CASINO	BETTENDORF	CASINO & HOTEL	HOTEL		TOTAL
		DELLENDORF				
ADJUSTED GROSS REVENUE						\$52.301.047
ADJUSTED GROSS REVENUE	\$5,213,439	\$7,999,743	\$11,550,934	\$8,815,612		\$52,301,047 938,022
ADMISSIONS	\$5,213,439 99,684	\$7,999,743 133,453	\$11,550,934 215,189	\$8,815,612 161,645		938,022
ADMISSIONS WIN PER CAPITA	\$5,213,439 99,684 \$52	\$7,999,743 133,453 \$60	\$11,550,934 215,189 \$54	\$8,815,612 161,645 \$55		938,022 \$56
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,213,439 99,684 \$52 34,128	\$7,999,743 133,453 \$60 28,298	\$11,550,934 215,189 \$54 38,040	\$8,815,612 161,645 \$55 28,006		938,022 \$56 226,249
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,213,439 99,684 \$52 34,128 \$5	\$7,999,743 133,453 \$60 28,298 \$10	\$11,550,934 215,189 \$54 38,040 \$11	\$8,815,612 161,645 \$55 28,006 \$11		938,022 \$56 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880		938,022 \$56 226,249 \$8 \$30,905,371
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731	\$11,550,934 215,189 \$54 38,040 \$11	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21.72%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20.00% 19	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21,61% 36	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91%		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21,72% 240
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20.00%	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21.61% 36	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17%	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91%		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21.72%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20.00% 19 \$641 \$20,901,610	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21,61% 36 \$855	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21,72% 240 \$999 \$170,253,759
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20.00% 19 \$641 \$20,901,610 \$74,077,723	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21,61% 36 \$855 \$28,144,315	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036 \$147,424,340	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228 \$103,151,935		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21.72% 240 \$999 \$170,253,759 \$670,507,316
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20.00% 19 \$641 \$20,901,610	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$61,731 21,61% 36 \$855 \$28,144,315 \$108,304,828 \$7,138,012	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21,72% 240 \$999 \$170,253,759
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20,00% 19 \$641 \$20,901,610 \$74,077,723 \$4,872,445	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21,61% 36 \$855 \$28,144,315	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036 \$147,424,340 \$9,994,304	\$8,815,612 161,645 \$555 28,006 \$11 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228 \$103,151,935 \$7,491,319		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21,72% 240 \$999 \$170,253,759 \$670,507,316 \$45,589,215
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20,00% 19 \$641 \$20,901,610 \$74,077,723 \$4,872,445 6,58%	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21.61% 36 \$855 \$28,144,315 \$108,304,828 \$7,138,012 6.59%	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20.17% 40 \$1,390 \$35,566,036 \$147,424,340 \$9,994,304 6.78%	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21.91% 30 \$1,577 \$25,118,228 \$103,151,935 \$7,491,319 7.26%		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21.72% 240 \$999 \$170,253,759 \$670,507,316 \$45,589,215 6.80%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SUT REVENUE NUMBER OF SLOT MACHINES	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20.00% 19 \$611 \$20,901,610 \$74,077,723 \$4,872,445 6,58% 1,005	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21.61% 36 \$855 \$28,144,315 \$108,304,828 \$7,138,012 6.59% 1,041	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036 \$147,424,340 \$9,994,304 6.78% 1,537	\$8,815,612 161,645 \$55 28,006 \$111 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228 \$103,151,935 \$7,491,319 7.26%		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21,72% 240 \$999 \$170,253,759 \$670,507,316 \$45,589,215 6.80% 8,724
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20,00% 19 \$641 \$20,901,610 \$74,077,723 \$4,872,445 6,58% 1,005 \$173	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21,61% 36 \$855 \$28,144,315 \$108,304,828 \$7,138,012 6.59% 1,041 \$245	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036 \$147,424,340 \$9,994,304 6,78% 1,537 \$232	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228 \$103,151,935 \$7,491,319 7.26% 1,269 \$211		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21,72% 240 \$999 \$170,253,759 \$670,507,316 \$45,589,215 6,80% 8,724 \$187 \$261,505
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20,00% 19 \$6411 \$20,901,610 \$74,077,723 \$4,872,445 6,58% 1,005 \$173 \$26,067	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$661,731 21.61% 36 \$855 \$28,144,315 \$108,304,828 \$7,138,012 6.59% 1,041 \$245 \$39,999	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036 \$147,424,340 \$9,994,304 6,78% 1,537 \$232	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21,91% 30 \$1,577 \$25,118,228 \$103,151,935 \$7,491,319 7,26% 1,269 \$211 \$44,078		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21.72% 240 \$999 \$170,253,759 \$670,507,316 \$45,589,215 6.80% 8,724 \$187
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$5,213,439 99,684 \$52 34,128 \$5 \$1,705,336 \$340,994 20,00% 19 \$641 \$20,901,610 \$74,077,723 \$4,872,445 6,58% 1,005 \$173 \$26,067 \$26,067	\$7,999,743 133,453 \$60 28,298 \$10 \$3,988,128 \$861,731 21,61% 36 \$855 \$28,144,315 \$108,304,828 \$7,138,012 6.59% 1,041 \$245 \$39,999	\$11,550,934 215,189 \$54 38,040 \$11 \$7,717,375 \$1,556,630 20,17% 40 \$1,390 \$35,566,036 \$147,424,340 \$9,994,304 6,78% 1,537 \$232 \$57,755	\$8,815,612 161,645 \$55 28,006 \$11 \$6,042,880 \$1,324,293 21.91% 30 \$1,577 \$25,118,228 \$103,151,935 \$7,491,319 7.26% 1,269 \$211 \$44,078		938,022 \$56 226,249 \$8 \$30,905,371 \$6,711,832 21.72% 240 \$999 \$170,253,759 \$670,507,316 \$45,589,215 6.80% 8,724 \$187 \$261,505

RIVERBOAT TABLE REVENUE BY GAME								
FEBRUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
BLACKJACK								
TABLE DROP	\$695.727	\$1.317.287	\$378.211	\$792.144	\$1.033.099	\$1,889,118		
TABLE REVENUE	\$98,509	\$278,100	\$76.117	\$182.073	\$199,686	\$360,445		
TABLE REVENUE PERCENTAGE	14.16%	21.11%	20.13%	22.98%	19.33%	19.08%		
NUMBER OF TABLE GAMES	8	11	9	13		21		
CRAPS								
TABLE DROP	\$261.190	\$499.439	\$275.446	\$166.974	\$279.750	\$794.059		
TABLE REVENUE	\$68,596	\$96,749	\$96.617	\$41.837	\$77.859	\$187,068		
TABLE REVENUE PERCENTAGE	26.26%	19.37%	35.08%	25.06%	27.83%	23.56%		
NUMBER OF TABLE GAMES	1	2	1	2	1	3		
ROULETTE								
TABLE DROP	\$29,579	\$137,419	\$52,565	\$71,681	\$168,902	\$174,378		
TABLE REVENUE	\$8,264	\$39,985	\$19,851	\$18,954	\$50,970	\$49,402		
TABLE REVENUE PERCENTAGE	27.94%	29.10%	37.76%	26.44%	30.18%	28.33%		
NUMBER OF TABLE GAMES	1	1	1	2	1	2		
CARIBBEAN STUD								
TABLE DROP	\$87.184	\$110.708	\$84.645	\$83.159	\$112.474	\$120,533		
TABLE REVENUE	\$32,139	\$36,406	\$27,883	\$19,177	\$37,294	\$34,398		
TABLE REVENUE PERCENTAGE	36.86%	32.88%	32.94%	23.06%	33.16%	28.54%		
NUMBER OF TABLE GAMES	1	1	1	1	1	1		
LET IT RIDE								
TABLE DROP	\$106,801	\$134.084	\$51.274	\$0	\$0	\$101,366		
TABLE REVENUE	\$21,040	\$34,529	\$20,771	\$0	\$0	\$32,221		
TABLE REVENUE PERCENTAGE	19.70%	25.75%	40.51%	0.00%	0.00%	31.79%		
NUMBER OF TABLE GAMES	1	1	1	0	0	1		
PAI GOW POKER								
TABLE DROP	\$0	\$0	\$0	\$75,758	\$92,755	\$368,608		
TABLE REVENUE	\$0	\$0	\$0	\$10,403	\$29,660	\$103,192		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	13.73%	31.98%	28.00%		
NUMBER OF TABLE GAMES	0	0	0	1	1	3		
OTHER TABLE GAMES						-		
TABLE DROP	\$125.057	\$152.463	\$90.084	\$135.633	\$91.285	\$295.852		
TABLE REVENUE	\$23.164	\$48.842	\$27.437	\$35,009	\$28,740	\$59,838		
TABLE REVENUE PERCENTAGE	18.52%	32.04%	30.46%	25.81%	31.48%	20.23%		
NUMBER OF TABLE GAMES	1	1	1	1	1	2		
POKER	1	<u> </u>	i i	<u> </u>		_		
TABLE DROP	\$0	\$0	\$0	\$14.964	\$0	\$0		
TABLE REVENUE	\$0	\$0	\$0	\$14,964	\$0	\$0		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%		
NUMBER OF TABLE GAMES	0.00%	0.0070	0	4	0.0070			

RIVERBOAT TABLE REVENUE BY GAME							
FEBRUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
BLACKJACK							
TABLE DROP	\$914,925	\$2,147,339	\$4,325,035	\$3,148,573	\$16,641,458		
TABLE REVENUE	\$151,644	\$358,975	\$734,726	\$670,388	\$3,110,663		
TABLE REVENUE PERCENTAGE	16.57%	16.72%	16.99%	21.29%	18.69%		
NUMBER OF TABLE GAMES	13	19	24	17	144		
CRAPS							
TABLE DROP	\$408,132	\$796,075	\$1,748,456	\$1,265,669	\$6,495,190		
TABLE REVENUE	\$99,938	\$169,605	\$363,943	\$246,383	\$1,448,595		
TABLE REVENUE PERCENTAGE	24.49%	21.31%	20.82%	19.47%	22.30%		
NUMBER OF TABLE GAMES	2	3	4	4	23		
ROULETTE							
TABLE DROP	\$117,504	\$255,609	\$513,303	\$351,344	\$1,872,284		
TABLE REVENUE	\$20,646	\$64,919	\$188,016	\$87,013	\$548,020		
TABLE REVENUE PERCENTAGE	17.57%	25.40%	36.63%	24.77%	29.27%		
NUMBER OF TABLE GAMES	1	2	3	2	16		
CARIBBEAN STUD							
TABLE DROP	\$22,965	\$159,006	\$277,307	\$224,517	\$1,282,498		
TABLE REVENUE	\$11,304	\$56,066	\$36,981	\$41,402	\$333,050		
TABLE REVENUE PERCENTAGE	49.22%	35.26%	13.34%	18.44%	25.97%		
NUMBER OF TABLE GAMES	1	1	3	1	12		
LET IT RIDE							
TABLE DROP	\$0	\$160,912	\$165,246	\$154,067	\$873,750		
TABLE REVENUE	\$0	\$50,019	\$24,542	\$42,107	\$225,229		
TABLE REVENUE PERCENTAGE	0.00%	31.08%	14.85%	27.33%	25.78%		
NUMBER OF TABLE GAMES	0	1	1	1	7		
PAI GOW POKER							
TABLE DROP	\$92,901	\$206,437	\$390,711	\$414,847	\$1,642,017		
TABLE REVENUE	\$25,091	\$56,017	\$124,611	\$132,747	\$481,721		
TABLE REVENUE PERCENTAGE	27.01%	27.14%	31.89%	32.00%	29.34%		
NUMBER OF TABLE GAMES	1	2	3	3	14		
OTHER TABLE GAMES							
TABLE DROP	\$148,909	\$201,273	\$297,317	\$483,864	\$2,021,737		
TABLE REVENUE	\$32,371	\$44,653	\$83,811	\$104,254	\$488,119		
TABLE REVENUE PERCENTAGE	21.74%	22.19%	28.19%	21.55%	24.14%		
NUMBER OF TABLE GAMES	1	1	2	2			
POKER							
TABLE DROP	\$0	\$61,477	\$0	\$0	\$76,441		
TABLE REVENUE	\$0	\$61,477	\$0	\$0	\$76,441		
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%		
NUMBER OF TABLE GAMES	0	7	0	0	11		

RIVERBOAT SLOT REVENUE BY DENOMINATION								
FEBRUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
OTHER SLOT MACHINES								
SLOT COIN IN	\$601,301	\$1,141,738	\$0	\$0	\$2,320,183	\$1,773,044		
ADJUSTED SLOT REVENUE	\$56,465	\$102,191	\$0	\$0	\$179,814	\$163,607		
SLOT REVENUE PERCENTAGE	9.39%	8.95%	0.00%	0.00%	7.75%	9.23%		
NUMBER OF SLOT MACHINES	18	21	0.00.0	0.007	16			
\$.05 SLOT MACHINES	10	2.1	ŭ		10	70		
SLOT COIN IN	\$7,960,650	\$14.910.835	\$9,280,093	\$10,417,305	\$21,660,559	\$18.398.475		
ADJUSTED SLOT REVENUE	\$651,459	\$1,220,056	\$767,189	\$810,477	\$1,659,995	\$1,523,236		
SLOT REVENUE PERCENTAGE	8.18%	8.18%	8.27%	7.78%	7.66%	8.28%		
NUMBER OF SLOT MACHINES	177	285	167	185		366		
	1//	285	167	185	230	300		
\$.25 SLOT MACHINES	00.400.007	040 404 504	00.077.540	#0.005.0T0	67.455.554	040 405 440		
SLOT COIN IN	\$9,100,367	\$13,181,594	\$9,677,549	\$8,265,973	\$7,155,554	\$13,495,140		
ADJUSTED SLOT REVENUE	\$592,550	\$933,851	\$638,509	\$607,994	\$494,867	\$972,921		
SLOT REVENUE PERCENTAGE	6.51%	7.08%	6.60%	7.36%	6.92%	7.21%		
NUMBER OF SLOT MACHINES	239	219	223	222	127	284		
\$.50 SLOT MACHINES								
SLOT COIN IN	\$0	\$631,003	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$48,965	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	7.76%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0	12	0	0	0	0		
\$1.00 SLOT MACHINES								
SLOT COIN IN	\$19,008,442	\$17,442,585	\$8,174,286	\$7,686,412	\$9,117,151	\$13,740,089		
ADJUSTED SLOT REVENUE	\$1.120.857	\$861,280	\$462.807	\$426.822	\$379.953	\$710,209		
SLOT REVENUE PERCENTAGE	5.90%	4.94%	5.66%	5.55%	4.17%	5.17%		
NUMBER OF SLOT MACHINES	298	176	107	123				
\$2.00 SLOT MACHINES	230	170	107	125	13	170		
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0		
				0.00%				
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0	0	U	0	0	U		
\$5.00 SLOT MACHINES								
SLOT COIN IN	\$1,354,290	\$2,347,755	\$1,237,975	\$1,331,795	\$1,375,195	\$2,900,295		
ADJUSTED SLOT REVENUE	\$86,437	\$203,432	\$37,595	\$51,060	\$57,446	\$137,465		
SLOT REVENUE PERCENTAGE	6.38%	8.66%	3.04%	3.83%	4.18%	4.74%		
NUMBER OF SLOT MACHINES	11	13	6	7	6	17		
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$130,610	\$0	\$0	\$0	\$686,650		
ADJUSTED SLOT REVENUE	\$0	\$14,440	\$0	\$0	\$0	\$45,710		
SLOT REVENUE PERCENTAGE	0.00%	11.06%	0.00%	0.00%	0.00%	6.66%		
NUMBER OF SLOT MACHINES	0	1	0	0				
\$25.00 SLOT MACHINES		-	-	-	-			
SLOT COIN IN	\$0	\$83,400	\$78.625	\$151.050	\$0	\$654,725		
ADJUSTED SLOT REVENUE	\$0	\$12.800	\$7,750	\$5.275	\$0	\$11,550		
SLOT REVENUE PERCENTAGE	0.00%	15.35%	9.86%	3,49%	0.00%	1.76%		
NUMBER OF SLOT MACHINES		15.55%	9.00%	3.49%	0.00%			
\$100.00 SLOT MACHINES	0	1	3	2	. 0	2		
		***	20	20	**	#7F 000		
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$75,800		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$36,100		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	47.63%		
NUMBER OF SLOT MACHINES	0	0	0	0	0	1		

RIVERBOAT SLOT REVENUE BY DENOMINATION							
FEBRUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
OTHER SLOT MACHINES							
SLOT COIN IN	\$4.883.215	\$2,570,428	\$6,972,869	\$0	\$20,262,778		
ADJUSTED SLOT REVENUE	\$493,087	\$247,162	\$738,808	\$0	\$1,981,134		
SLOT REVENUE PERCENTAGE	10.10%	9.62%	10.60%	0.00%	9.78%		
NUMBER OF SLOT MACHINES	103	24	93	0	323		
\$.05 SLOT MACHINES	1	-		_			
SLOT COIN IN	\$30,378,341	\$44,207,111	\$57,610,167	\$26,878,490	\$241,702,026		
ADJUSTED SLOT REVENUE	\$2,282,611	\$3,430,012	\$4,730,903	\$2.857.123	\$19,933,061		
SLOT REVENUE PERCENTAGE	7.51%	7.76%	8.21%	1 / /	8.25%		
NUMBER OF SLOT MACHINES	412	490					
\$.25 SLOT MACHINES	712	400	700	410	0,000		
SLOT COIN IN	\$17,971,390	\$21,860,375	\$33,049,763	\$24,442,982	\$158,200,687		
ADJUSTED SLOT REVENUE	\$1,123,274	\$1,292,678	\$2,112,134	\$1,627,219	\$10,395,997		
SLOT REVENUE PERCENTAGE	6.25%	φ1,232,070 5.91%	6.39%	6.66%	6.57%		
NUMBER OF SLOT MACHINES	278	224	351	320			
\$.50 SLOT MACHINES	210	227	331	320	2,407		
SLOT COIN IN	\$1,603,806	\$5,474,329	\$0	\$0	\$7,709,138		
ADJUSTED SLOT REVENUE	\$1,003,800	\$334,082	\$0	\$0	\$485,976		
SLOT REVENUE PERCENTAGE	6.42%	6.10%	0.00%	0.00%	6.30%		
NUMBER OF SLOT MACHINES	28	53	0	0	93		
\$1.00 SLOT MACHINES	010.151.101	200 110 050	044 000 705	0.40.000.050	2004.000.070		
SLOT COIN IN	\$16,151,401	\$28,116,950	\$41,609,705	\$43,289,058	\$204,336,079		
ADJUSTED SLOT REVENUE	\$723,257	\$1,471,370	\$1,977,903	\$2,560,119	\$10,694,577		
SLOT REVENUE PERCENTAGE	4.48%	5.23%	4.75%	5.91%			
NUMBER OF SLOT MACHINES	161	209	291	426	2,044		
\$2.00 SLOT MACHINES							
SLOT COIN IN	\$523,615	\$1,185,860	\$1,213,576	\$1,010,440	\$3,933,491		
ADJUSTED SLOT REVENUE	\$18,327	\$75,484	\$37,782	\$5,062	\$136,655		
SLOT REVENUE PERCENTAGE	3.50%	6.37%	3.11%		3.47%		
NUMBER OF SLOT MACHINES	8	6	9	6	29		
\$5.00 SLOT MACHINES							
SLOT COIN IN	\$1,704,470	\$3,727,140	\$5,463,500	\$6,017,285	\$27,459,700		
ADJUSTED SLOT REVENUE	\$104,965	\$209,224	\$320,814	\$306,915	\$1,515,353		
SLOT REVENUE PERCENTAGE	6.16%	5.61%	5.87%	5.10%	5.52%		
NUMBER OF SLOT MACHINES	11	27	34	37	169		
\$10.00 SLOT MACHINES							
SLOT COIN IN	\$575,910	\$649,960	\$754,260	\$928,280	\$3,725,670		
ADJUSTED SLOT REVENUE	\$18,170	\$44,050	\$40,910	\$90,080	\$253,360		
SLOT REVENUE PERCENTAGE	3.16%	6.78%	5.42%	9.70%	6.80%		
NUMBER OF SLOT MACHINES	3	4	5	4	21		
\$25.00 SLOT MACHINES							
SLOT COIN IN	\$285,575	\$512,675	\$607,300	\$492,000	\$2,865,350		
ADJUSTED SLOT REVENUE	\$5,825	\$33,950	\$5,050	\$49,500	\$131,700		
SLOT REVENUE PERCENTAGE	2.04%	6.62%	0.83%	10.06%	4.60%		
NUMBER OF SLOT MACHINES	2	4	3	3	20		
\$100.00 SLOT MACHINES		•		ĺ			
SLOT COIN IN	\$0	\$0	\$143,200	\$93,400	\$312,400		
ADJUSTED SLOT REVENUE	\$0	\$0	\$30,000	(\$4,700)	\$61,400		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	20.95%	-5.03%	19.65%		
NUMBER OF SLOT MACHINES	0	0	2	1	4		
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MARCH 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$13,701,377	\$11,201,826	\$3,601,726	\$28,504,929
ADMISSIONS	150.625	257.454	78.638	486.717
	/	- / -	-,	
WIN PER CAPITA	\$91	\$44	\$46	\$59
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$10	\$10
SLOT DROP	\$61,792,834	\$42,695,407	\$15,122,132	\$119,610,373
SLOT COIN IN	\$231.568.183	\$164,365,836	\$51,680,597	\$447,614,616
SLOT REVENUE	\$13,701,377	\$11,201,826	\$3,601,726	\$28,504,929
		, , . ,		
SLOT REVENUE PERCENTAGE	5.92%	6.82%	6.97%	6.37%
NUMBER OF SLOT MACHINES	1,409	1,481	600	3,490
AVG DAILY WIN PER SLOT MACHINE	\$314	\$244	\$194	\$263
CITY TAX	\$68,507	\$56,009	\$18,009	\$142,525
COUNTY TAX	\$68,507	\$56,009	\$18,009	\$142,525
	· '	. ,		
GAMBLERS TREATMENT	\$41,104	\$33,605	\$10,805	\$85,514
STATE TAX	\$2,562,157	\$2,094,741	\$673,523	\$5,330,421
ADMISSION FEE TAX	\$75,313	\$128,727	\$39,319	\$243,359
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,400	\$16,800
			Ţ·,·00	Ţ:-,500
	SLOT REVENUE E	Y DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$3,014,421	\$0	\$7.927.090	\$10.941.511
SLOT REVENUE		\$0	\$698,109	, . , .
	\$273,081			\$971,190
SLOT REVENUE PERCENTAGE	9.06%	0.00%	8.81%	8.88%
NUMBER OF SLOT MACHINES	27	0	91	118
\$.05 SLOT MACHINES				
SLOT COIN IN	\$78,051,428	\$39,272,780	\$11,485,570	\$128,809,778
SLOT REVENUE	\$5,764,609	\$3,586,566	\$994,181	\$10,345,356
		, , , , , , , , , , , , , , , , , , , ,		
SLOT REVENUE PERCENTAGE	7.39%	9.13%	8.66%	8.03%
NUMBER OF SLOT MACHINES	536	464	165	1,165
\$.25 SLOT MACHINES				
SLOT COIN IN	\$54,147,178	\$41,529,914	\$12,888,610	\$108,565,702
SLOT REVENUE	\$3,554,574	\$3,000,119	\$901,200	\$7,455,893
SLOT REVENUE PERCENTAGE	6.56%	7.22%	6.99%	6.87%
NUMBER OF SLOT MACHINES	445	470	190	1,105
\$.50 SLOT MACHINES				
SLOT COIN IN	\$577,852	\$0	\$0	\$577,852
SLOT REVENUE	\$28,065	\$0	\$0	\$28.065
SLOT REVENUE PERCENTAGE	4.86%	0.00%	0.00%	4.86%
NUMBER OF SLOT MACHINES	5	0.0070	0.0070	1.00 /
	3	0	0	<u> </u>
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$72,384,259	\$69,062,547	\$16,732,723	\$158,179,529
SLOT REVENUE	\$3,292,660	\$3,955,837	\$849,951	\$8,098,448
SLOT REVENUE PERCENTAGE	4.55%	5.73%	5.08%	5.12%
NUMBER OF SLOT MACHINES	347	501	143	991
\$5.00 SLOT MACHINES	347	301	143	331
	047.040.405	040 775 005	#0.040.00 <u>=</u>	000 044 405
SLOT COIN IN	\$17,219,125	\$10,775,695	\$2,646,605	\$30,641,425
SLOT REVENUE	\$648,974	\$430,820	\$158,285	\$1,238,079
SLOT REVENUE PERCENTAGE			F 000/	4.04%
	3.77%	4.00%	5.98%	
NUMBER OF SLOT MACHINES	3.77%	4.00%	5.98%	91
NUMBER OF SLOT MACHINES				91
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES	40	41	10	
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN	\$1,176,120	\$716,850	10 \$0	\$1,892,970
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,176,120 \$6,250	\$716,850 \$25,260	10 \$0 \$0	\$1,892,970 \$31,510
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,176,120	\$716,850	\$0 \$0 \$0 0.00%	\$1,892,970 \$31,510
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,176,120 \$6,250	\$716,850 \$25,260	10 \$0 \$0	\$1,892,970 \$31,510
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$1,176,120 \$6,250 0.53%	\$716,850 \$25,260 3.52%	\$0 \$0 \$0 0.00%	\$1,892,970 \$31,510
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES	\$1,176,120 \$6,250 0.53%	\$716,850 \$25,260 3.52% 2	\$0 \$0 0.00%	\$1,892,970 \$31,510 1.66%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$1,176,120 \$6,250 0.53% 21 \$4,131,100	\$716,850 \$25,260 3.52% 2 \$1,903,350	\$0 \$0 0.00% 0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365	\$716,850 \$25,260 3.52% 2 \$1,903,350 \$113,325	\$0 \$0 \$0 0.00% 0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365 2.77%	\$716,850 \$25,260 3,52% 2 \$1,903,350 \$113,325 5,95%	\$0 \$0 0.00% 0 \$0 0 0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365	\$716,850 \$25,260 3,52% 2 \$1,903,350 \$113,325 5,95%	\$0 \$0 \$0 0.00% 0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365 2.77%	\$716,850 \$25,260 3,52% 2 \$1,903,350 \$113,325 5,95%	\$0 \$0 0.00% 0 \$0 0 0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365 2.77% 5	\$716,850 \$25,260 3.52% 2 \$1,903,350 \$113,325 5.95% 2	\$0 \$0 0.00% 0 \$0 0 0 0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690 3.77%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365 2.77% 5	\$716,850 \$25,260 3.52% 2 \$1,903,350 \$113,325 5.95% 2	\$0 \$0 0.00% 0 \$0 \$0 \$0 \$0 \$0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690 3.77% 7
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365 2.77% 5	\$716,850 \$25,260 3.52% 2 \$1,903,350 \$113,325 5.95% 2 \$1,104,700 \$89,900	\$0 \$0 0.00% 0 \$0 0.00% 0 \$0 0.00%	3.77% 7 \$1,971,400 \$108,700
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$1,176,120 \$6,250 0.53% 2 \$4,131,100 \$114,365 2.77% 5	\$716,850 \$25,260 3.52% 2 \$1,903,350 \$113,325 5.95% 2 \$1,104,700 \$89,900 8.14%	\$0 \$0 0.00% 0 \$0 \$0 \$0 \$0 \$0	\$1,892,970 \$31,510 1.66% 4 \$6,034,450 \$227,690 3.77% 7

MARCH 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,366,512	\$4,221,784	\$2,589,464	\$2,657,194	\$3,911,111	\$4,975,627
ADMISSIONS	51,712	81,549	48,005	46,759		88,847
WIN PER CAPITA	\$65	\$52	\$54	\$57	\$52	\$56
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$6	\$11	\$6
TABLE DROP	\$1,593,496	\$2,667,978	\$1,006,041	\$1,341,459	\$2,154,531	\$4,696,686
TABLE REVENUE	\$291,786	\$495,657	\$180,583	\$349,543	\$558,970	\$743,390
TABLE REVENUE PERCENTAGE	18.31%	18.58%	17.95%	26.06%	25.94%	15.83%
NUMBER OF TABLE GAMES	13	17	14	24	14	33
AVG DAILY WIN PER TABLE GAME	\$724	\$941	\$416	\$470	\$1,288	\$727
SLOT DROP	\$11,333,366	\$14,760,003	\$7,549,406	\$7,314,651	\$13,788,683	\$16,526,416
SLOT COIN IN	\$47,149,895	\$56,516,077	\$33,558,740	\$31,892,239	\$47,784,604	\$61,825,118
SLOT REVENUE	\$3,074,726	\$3,726,127	\$2,408,881	\$2,307,651	\$3,352,141	\$4,232,237
SLOT REVENUE PERCENTAGE	6.52%	6.59%	7.18%	7.24%	7.02%	6.85%
NUMBER OF SLOT MACHINES	750	729	506	539		900
AVG DAILY WIN PER MACHINE	\$132	\$165	\$154	\$138	\$238	\$152
CITY TAX	\$16,833	\$21,109	\$12,947	\$13,286	\$19,556	\$24,878
COUNTY TAX	\$16,833	\$21,109	\$12,947	\$13,286	\$19,556	\$24,878
GAMBLER'S TREATMENT	\$10,100	\$12,665	\$7,768	\$7,972	\$11,733	\$14,927
STATE TAX	\$629,538	\$789,474	\$484,230	\$496,895	\$731,378	\$930,442
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5,947,232	\$8,923,001	\$12,951,087	\$9,791,685		\$59,334,697
ADMISSIONS	115.753	150.293	238,708	188.980		
				100.900		1.085.920
IWIN PER CAPITA	\$51	,		,		1,085,920 \$55
WIN PER CAPITA CASINO SQUARE FOOTAGE	\$51 34.128	\$59 28.298	\$54 38.040	\$52 28,006		\$55
		\$59	\$54	\$52		\$55 226,249
CASINO SQUARE FOOTAGE	34,128	\$59 28,298	\$54 38,040	\$52 28,006		\$55 226,249
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	34,128 \$6 \$1,804,169	\$59 28,298 \$10 \$4,394,311	\$54 38,040 \$11 \$8,484,737	\$52 28,006 \$11 \$6,600,552		\$55 226,249 \$8 \$34,743,960
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	34,128 \$6	\$59 28,298 \$10	\$54 38,040 \$11	\$52 28,006 \$11		\$55 226,249 \$8
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	34,128 \$6 \$1,804,169 \$386,490	\$59 28,298 \$10 \$4,394,311 \$960,570	\$54 38,040 \$11 \$8,484,737 \$1,639,170	\$52 28,006 \$11 \$6,600,552 \$1,318,487		\$55 226,249 \$8 \$34,743,960 \$6,924,646
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	34,128 \$6 \$1,804,169 \$386,490 21.42%	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86%	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19.32%	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98%		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19.93%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	34,128 \$6 \$1,804,169 \$386,490 21,42% 19	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19.32% 37	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98%		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19,93% 237
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19,32% 37 \$1,429	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 30		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19.93% 237 \$943
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656 \$23,859,697	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36 \$864 \$31,534,240	\$54 38,040 \$111 \$8,484,737 \$1,639,170 19.32% 37 \$1,422 \$41,347,534	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 30 \$1,418 \$29,081,685		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19,93% 237 \$943 \$197,095,681
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656 \$23,859,697 \$84,858,382	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36 \$864 \$31,534,240 \$119,265,968	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19.32% 37 \$1,429 \$41,347,534 \$165,632,561	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 30 \$1,418 \$29,081,685 \$120,586,302		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19.93% 237 \$943 \$197,095,681 \$769,069,886
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656 \$23,859,697 \$84,858,382 \$5,560,742	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36 \$864 \$31,534,240 \$119,265,968 \$7,962,431	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19.32% 37 \$1,429 \$41,347,534 \$165,632,561 \$11,311,917	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 30 \$1,418 \$29,081,685 \$120,586,302 \$8,473,198		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19.93% 237 \$943 \$197,095,681 \$769,069,886 \$52,410,051
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE	34,128 \$6 \$1,804,169 \$386,490 21.42% 19 \$656 \$23,859,697 \$84,858,382 \$5,560,742 6.55%	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36 \$864 \$31,534,240 \$119,265,968 \$7,962,431 6.68%	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19,32% 37 \$1,429 \$41,347,534 \$165,632,561 \$11,311,917 6.83%	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 30 \$1,418 \$29,081,685 \$120,586,302 \$8,473,198 7.03%		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19,93% 237 \$943 \$197,095,681 \$769,069,886 \$52,410,051 6.81%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656 \$23,859,697 \$84,858,382 \$5,560,742 6,55% 1,002	\$59 28,298 \$10 \$4,394,311 \$960,570 21,86% 366 \$864 \$31,534,240 \$119,265,968 \$7,962,431 6,68% 1,063	\$54 38,040 \$111 \$8,484,737 \$1,639,170 19.32% 37 \$1,429 \$41,347,534 \$165,632,561 \$11,311,917 6.83% 1,557	\$52 28,006 \$111 \$6,600,552 \$1,318,487 19,98% 30 \$1,418 \$29,081,685 \$120,586,302 \$8,473,198 7,03%		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19,93% 237 \$943 \$197,095,681 \$769,069,886 \$52,410,051 6.81%
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656 \$23,859,697 \$84,858,382 \$5,560,742 6.55% 1,002 \$179	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36 \$31,534,240 \$119,265,968 \$7,962,431 6.68% 1,063 \$242	\$54 38,040 \$111 \$8,484,737 \$1,639,170 19,32% 37 \$1,429 \$41,347,534 \$165,632,561 \$11,311,917 6.83% 1,557 \$234	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 30 \$1,418 \$29,081,685 \$120,586,302 \$8,473,198 7.03% 1,262 \$217		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19,93% 237 \$943 \$197,095,681 \$769,069,886 \$52,410,051 6.81% 8,763 \$193
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	34,128 \$6 \$1,804,169 \$386,490 21.42% 19 \$656 \$23,859,697 \$84,858,382 \$5,560,742 6.55% 1,002 \$179 \$29,736	\$59 28,298 \$10 \$4,394,311 \$960,570 21.86% 36 \$864 \$31,534,240 \$119,265,968 \$7,962,431 6.68% 1,063 \$242	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19.32% 37 \$1,429 \$41,347,534 \$165,632,561 \$11,311,917 6.83% 1,557 \$234	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19.98% 30 \$1,418 \$29,081,685 \$120,586,302 \$8,473,198 7.03% 1,262 \$217		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19.93% 237 \$943 \$197,095,681 \$769,069,886 \$52,410,051 6.81% 8,763 \$193 \$296,673
CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	34,128 \$6 \$1,804,169 \$386,490 21,42% 19 \$656 \$23,859,697 \$84,858,382 \$5,560,742 6,55% 1,002 \$179 \$29,736	\$59 28,298 \$10 \$4,394,311 \$960,570 21,86% 36 \$864 \$31,534,240 \$119,265,968 \$7,962,431 6,68% 1,063 \$242 \$44,615	\$54 38,040 \$11 \$8,484,737 \$1,639,170 19,32% 37 \$1,429 \$41,347,534 \$165,632,561 \$11,311,917 6.83% 1,557 \$234 \$64,755	\$52 28,006 \$11 \$6,600,552 \$1,318,487 19,98% 33 \$1,418 \$29,081,685 \$120,586,302 \$8,473,198 7.03% 1,262 \$217 \$48,958		\$55 226,249 \$8 \$34,743,960 \$6,924,646 19,93% 237 \$943 \$197,095,681 \$769,069,886 \$52,410,051 6.81% 8,763 \$193 \$296,673

RIVERBOAT TABLE REVENUE BY GAME								
MARCH 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
BLACKJACK								
TABLE DROP	\$823,310	\$1,538,876	\$468,691	\$770,913	\$1,244,648	\$2,320,241		
TABLE REVENUE	\$99,001	\$254,206	\$47,695	\$166,418	\$265,940	\$217,473		
TABLE REVENUE PERCENTAGE	12.02%	16.52%	10.18%	21.59%	21.37%	9.37%		
NUMBER OF TABLE GAMES	8	11	9	13	9	20		
CRAPS								
TABLE DROP	\$339,724	\$537,342	\$263,465	\$202,123	\$374,329	\$1,018,517		
TABLE REVENUE	\$79,192	\$97,982	\$44,293	\$71,954	\$112,833	\$153,331		
TABLE REVENUE PERCENTAGE	23.31%	18.23%	16.81%	35.60%	30.14%	15.05%		
NUMBER OF TABLE GAMES	1	2	1	2	1	3		
ROULETTE								
TABLE DROP	\$33,724	\$147,240	\$53,864	\$68,035	\$191,488	\$320,243		
TABLE REVENUE	\$10,669	\$40,305	\$21,766	\$26,784	\$73,070	\$95,017		
TABLE REVENUE PERCENTAGE	31.64%	27.37%	40.41%	39.37%	38.16%	29.67%		
NUMBER OF TABLE GAMES	1	1	1	2	1	2		
CARIBBEAN STUD	1							
TABLE DROP	\$116.628	\$113.324	\$86.746	\$80.423	\$138,040	\$146.372		
TABLE REVENUE	\$50,212	\$20,397	\$22,483	\$22,507	\$57,444	\$30,962		
TABLE REVENUE PERCENTAGE	43.05%	18.00%	25.92%	27.99%	41.61%	21.15%		
NUMBER OF TABLE GAMES	1	1	1	1	1	1		
LET IT RIDE		-						
TABLE DROP	\$130,066	\$139,333	\$51,856	\$0	\$0	\$117,663		
TABLE REVENUE	\$32,963	\$40,227	\$17,763	\$0	\$0	\$32,163		
TABLE REVENUE PERCENTAGE	25.34%	28.87%	34.25%	0.00%	0.00%	27.33%		
NUMBER OF TABLE GAMES	1	1	1	0.007	0			
PAI GOW POKER	1	<u> </u>	İ	-	,			
TABLE DROP	\$0	\$0	\$0	\$69,507	\$112,679	\$438.659		
TABLE REVENUE	\$0	\$0	\$0	\$23,508	\$22,753	\$146,841		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	33.82%	20.19%	33,47%		
NUMBER OF TABLE GAMES	0	0	0	1	1	4		
OTHER TABLE GAMES	1	1						
TABLE DROP	\$150,045	\$191,863	\$81,419	\$131,741	\$93,347	\$334,991		
TABLE REVENUE	\$19,750	\$42,540	\$26,583	\$19.653	\$26,932	\$67,604		
TABLE REVENUE PERCENTAGE	13.16%	22,17%	32.65%	14.92%	28.85%	20.18%		
NUMBER OF TABLE GAMES	1	1	1	1	1	2		
POKER	1	<u> </u>	'		<u> </u>	_		
TABLE DROP	\$0	\$0	\$0	\$18.718	\$0	\$0		
TABLE REVENUE	\$0	\$0	\$0	\$18.718	\$0	\$0		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%		
NUMBER OF TABLE GAMES	0.00 %	0.00%	0.0070	100.0070	0.0070			

RIVERBOAT TABLE REVENUE BY GAME							
MARCH 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
BLACKJACK							
TABLE DROP	\$955,252	\$2,291,679	\$4,727,461	\$3,329,142	\$18,470,213		
TABLE REVENUE	\$167,915	\$391,072	\$707,116	\$631,766	\$2,948,602		
TABLE REVENUE PERCENTAGE	17.58%	17.06%	14.96%	18.98%	15.96%		
NUMBER OF TABLE GAMES	13	19	22	17	141		
CRAPS							
TABLE DROP	\$423,737	\$864.999	\$1.903.475	\$1,461,625	\$7,389,336		
TABLE REVENUE	\$125,447	\$158,628	\$373,507	\$333,904	\$1,551,071		
TABLE REVENUE PERCENTAGE	29.60%	18.34%		22.84%	20.99%		
NUMBER OF TABLE GAMES	2	3	10.02 /0	A	23		
ROULETTE		3	4	+	23		
TABLE DROP	\$106,702	\$286,905	\$630.422	\$417.336	\$2,255,959		
TABLE DROF	\$29,265	\$104,741	\$175,385	\$108,639	\$685,641		
TABLE REVENUE PERCENTAGE	27.43%			26.03%			
	21.43%	36.51%					
NUMBER OF TABLE GAMES	1	2	3	2	16		
CARIBBEAN STUD		*****					
TABLE DROP	\$28,062	\$182,064	\$259,747	\$238,690	\$1,390,096		
TABLE REVENUE	\$9,762	\$72,837	\$86,833	(\$64,039)			
TABLE REVENUE PERCENTAGE	34.79%	40.01%		-26.83%	22.26%		
NUMBER OF TABLE GAMES	1	1	2	1	11		
LET IT RIDE							
TABLE DROP	\$0	\$175,765	\$182,197	\$176,010	\$972,890		
TABLE REVENUE	\$0	\$45,093	\$50,314	\$29,934	\$248,457		
TABLE REVENUE PERCENTAGE	0.00%	25.66%	27.62%	17.01%	25.54%		
NUMBER OF TABLE GAMES	0	1	1	1	7		
PAI GOW POKER							
TABLE DROP	\$117,812	\$278,802	\$464,556	\$463,600	\$1,945,615		
TABLE REVENUE	\$40,722	\$85.732	\$133,795	\$151.933	\$605.284		
TABLE REVENUE PERCENTAGE	34.57%	30.75%	28.80%	32.77%	31.11%		
NUMBER OF TABLE GAMES	1	2	3	3	15		
OTHER TABLE GAMES	· ·						
TABLE DROP	\$172,604	\$234,974	\$316,879	\$514,150	\$2,222,013		
TABLE REVENUE	\$13.379	\$23.344	\$112.221	\$126,350	\$478,356		
TABLE REVENUE PERCENTAGE	7.75%	9.93%	35.41%	24.57%			
NUMBER OF TABLE GAMES	1.13/0	9.95/0	33.4170		13		
POKER	'	l			13		
TABLE DROP	\$0	\$79.123	\$0	\$0	\$97.841		
	\$0			\$0			
TABLE REVENUE		\$79,123	\$0		\$97,841		
TABLE REVENUE PERCENTAGE	0.00%	100.00%		0.00%	100.00%		
NUMBER OF TABLE GAMES	0	7	0	0	11		

RIVERBOAT SLOT REVENUE BY DENOMINATION								
MARCH 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
OTHER SLOT MACHINES								
SLOT COIN IN	\$665.049	\$1,764,890	\$0	\$0	\$2,611,845	\$2,211,301		
ADJUSTED SLOT REVENUE	\$56,900	\$141,460	\$0	\$0	\$213,391	\$236,611		
SLOT REVENUE PERCENTAGE	8.56%	8.02%	0.00%	0.00%		10.70%		
NUMBER OF SLOT MACHINES	18	24	0	0	16	48		
\$.05 SLOT MACHINES								
SLOT COIN IN	\$10,189,995	\$16,500,118	\$10,546,552	\$11,769,919	\$24,545,043	\$20,825,881		
ADJUSTED SLOT REVENUE	\$828,774	\$1,265,433	\$870,513	\$886.732	\$1,956,210	\$1,685,745		
SLOT REVENUE PERCENTAGE	8.13%	7.67%	8.25%	7.53%	7.97%	8.09%		
NUMBER OF SLOT MACHINES	186	284	167	185	230	366		
\$.25 SLOT MACHINES								
SLOT COIN IN	\$11,414,657	\$14,805,829	\$11,272,815	\$9,286,134	\$8,590,085	\$16,532,252		
ADJUSTED SLOT REVENUE	\$751.161	\$1.045.668	\$838.620	\$730.031	\$606.828	\$1,129,849		
SLOT REVENUE PERCENTAGE	6.58%	7.06%	7.44%	7.86%	7.06%	6.83%		
NUMBER OF SLOT MACHINES	242	216	223	222	127	283		
\$.50 SLOT MACHINES			-					
SLOT COIN IN	\$0	\$632,720	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$52,987	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	8.37%	0.00%	0.00%		0.00%		
NUMBER OF SLOT MACHINES	0	12	0	0	0	0		
\$1.00 SLOT MACHINES						-		
SLOT COIN IN	\$23,314,725	\$19,653,325	\$10,132,063	\$9,170,891	\$10,289,786	\$15,850,264		
ADJUSTED SLOT REVENUE	\$1,347,321	\$1,002,145	\$589,563	\$594,294	\$477,660	\$911,912		
SLOT REVENUE PERCENTAGE	5.78%	5.10%	5.82%	6.48%	4.64%	5.75%		
NUMBER OF SLOT MACHINES	293	177	107	123	75	179		
\$2.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	0	0	0	0	0	0		
\$5.00 SLOT MACHINES								
SLOT COIN IN	\$1,565,470	\$2,841,885	\$1,513,460	\$1,460,870	\$1,747,845	\$4,265,035		
ADJUSTED SLOT REVENUE	\$90,570	\$189,065	\$92,010	\$80,645	\$98,052	\$106,515		
SLOT REVENUE PERCENTAGE	5.79%	6.65%	6.08%	5.52%	5.61%	2.50%		
NUMBER OF SLOT MACHINES	11	14	6	7	6	17		
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$185,110	\$0	\$0	\$0	\$1,019,460		
ADJUSTED SLOT REVENUE	\$0	\$20,020	\$0	\$0	\$0	\$86,905		
SLOT REVENUE PERCENTAGE	0.00%	10.82%	0.00%	0.00%	0.00%	8.52%		
NUMBER OF SLOT MACHINES	0	1	0	0	0	4		
\$25.00 SLOT MACHINES								
SLOT COIN IN	\$0	\$132,200	\$93,850	\$204,425	\$0	\$994,525		
ADJUSTED SLOT REVENUE	\$0	\$9,350	\$18,175	\$15,950	\$0	\$67,500		
SLOT REVENUE PERCENTAGE	0.00%	7.07%	19.37%	7.80%		6.79%		
NUMBER OF SLOT MACHINES	0	1	3	2	0	2		
\$100.00 SLOT MACHINES			-		-	_		
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$126,400		
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$7,200		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	5.70%		
NUMBER OF SLOT MACHINES	0	0	0	0	0	1		

RIVERBOAT SLOT REVENUE BY DENOMINATION							
MARCH 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
OTHER SLOT MACHINES							
SLOT COIN IN	\$5,367,304	\$2,776,622	\$7,520,371	\$0	\$22,917,382		
ADJUSTED SLOT REVENUE	\$536,336	\$271,990	\$837,332	\$0	\$2,294,021		
SLOT REVENUE PERCENTAGE	9.99%	9.80%	11.13%	0.00%	10.01%		
NUMBER OF SLOT MACHINES	103	24	112	C	345		
\$.05 SLOT MACHINES							
SLOT COIN IN	\$34,665,117	\$48,501,723	\$64,438,562	\$31,655,727	\$273,638,637		
ADJUSTED SLOT REVENUE	\$2,644,243	\$3,852,996	\$5,442,468	\$3,353,690	\$22,786,804		
SLOT REVENUE PERCENTAGE	7.63%	7.94%	8.45%	10.59%	8.33%		
NUMBER OF SLOT MACHINES	414	512	731	468	3,543		
\$.25 SLOT MACHINES					i i		
SLOT COIN IN	\$20,796,391	\$24,422,109	\$37.848.495	\$28.486.182	\$183,454,949		
ADJUSTED SLOT REVENUE	\$1,236,352	\$1,519,397	\$2,296,666	\$1,829,988	\$11,984,560		
SLOT REVENUE PERCENTAGE	5.95%	6.22%	6.07%	6.42%			
NUMBER OF SLOT MACHINES	278	224	366	319			
\$.50 SLOT MACHINES					,,,,,		
SLOT COIN IN	\$1,980,513	\$5,673,285	\$0	\$0	\$8,286,518		
ADJUSTED SLOT REVENUE	\$157.320	\$322,950	\$0	\$0	\$533,257		
SLOT REVENUE PERCENTAGE	7.94%	5.69%	0.00%	0.00%			
NUMBER OF SLOT MACHINES	31	53	0				
\$1.00 SLOT MACHINES	-						
SLOT COIN IN	\$18,066,301	\$30,967,451	\$46,834,320	\$51,570,071	\$235,849,197		
ADJUSTED SLOT REVENUE	\$799,171	\$1,704,478	\$2,225,673	\$2,963,316	\$12,615,533		
SLOT REVENUE PERCENTAGE	4.42%	5.50%	4.75%	5.75%			
NUMBER OF SLOT MACHINES	154	209	295	424			
\$2.00 SLOT MACHINES					,,,,,		
SLOT COIN IN	\$1.016.358	\$1,362,838	\$1,335,168	\$1,623,642	\$5,338,006		
ADJUSTED SLOT REVENUE	\$38,285	\$59,754	\$14,668	\$15.608	\$128,315		
SLOT REVENUE PERCENTAGE	3.77%	4.38%	1.10%	0.96%			
NUMBER OF SLOT MACHINES	7	7	9	6	29		
\$5.00 SLOT MACHINES							
SLOT COIN IN	\$2,148,730	\$4,235,745	\$5,762,040	\$5,910,770	\$31,451,850		
ADJUSTED SLOT REVENUE	\$88,701	\$167,115	\$293,998	\$226,251	\$1,432,922		
SLOT REVENUE PERCENTAGE	4.13%	3.95%	5.10%	3.83%	4.56%		
NUMBER OF SLOT MACHINES	10	26	34	37	168		
\$10.00 SLOT MACHINES							
SLOT COIN IN	\$560,920	\$750,170	\$939,480	\$725,910	\$4,181,050		
ADJUSTED SLOT REVENUE	\$39.560	\$58.000	\$149.960	\$55,770	\$410.215		
SLOT REVENUE PERCENTAGE	7.05%	7.73%	15.96%	7.68%	9.81%		
NUMBER OF SLOT MACHINES	3	4	5	4	21		
\$25.00 SLOT MACHINES		•	-				
SLOT COIN IN	\$256,750	\$576,025	\$793,025	\$384,200	\$3,435,000		
ADJUSTED SLOT REVENUE	\$20,775	\$5,750	\$19,050	\$21,845	\$178,395		
SLOT REVENUE PERCENTAGE	8.09%	1.00%	2.40%	5.69%			
NUMBER OF SLOT MACHINES	2	4	3	3	20		
\$100.00 SLOT MACHINES	_		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second				
SLOT COIN IN	\$0	\$0	\$161,100	\$229,800	\$517,300		
ADJUSTED SLOT REVENUE	\$0	\$0	\$32,101	\$6,730	\$46,031		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	19.93%	2.93%			
NUMBER OF SLOT MACHINES	0				4		

APRIL 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,374,979	\$10,246,938	\$3,390,458	\$26,012,375
ADMISSIONS	214.671	239.964	76.901	
	,	/	- /	531,536
WIN PER CAPITA	\$58	\$43	\$44	\$49
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$10	\$10
SLOT DROP	\$58,414,082	\$39,723,668	\$14,942,959	\$113,080,709
SLOT COIN IN	\$211,286,947	\$152,181,051	\$50,235,013	\$413,703,011
			1 , ,	
SLOT REVENUE	\$12,374,979	\$10,246,938	\$3,390,458	\$26,012,375
SLOT REVENUE PERCENTAGE	5.86%	6.73%	6.75%	6.29%
NUMBER OF SLOT MACHINES	1,404	1,476	600	3,480
AVG DAILY WIN PER SLOT MACHINE	\$294	\$231	\$188	\$249
CITY TAX	\$61,875	\$51,235	\$16,952	\$130.062
				, ,
COUNTY TAX	\$61,875	\$51,235	\$16,952	\$130,062
GAMBLERS TREATMENT	\$37,125	\$30,741	\$10,171	\$78,037
STATE TAX	\$2,314,121	\$1,916,177	\$634,016	\$4,864,314
ADMISSION FEE TAX	\$107,336	\$119.982	\$38,451	\$265,769
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,200	\$16,200
DAILT LICENSE FEE			Φ4,∠00	φ10,200
	SLOT REVENUE E	Y DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$2.825.753	\$0	\$7,976,159	\$10.801.912
SLOT REVENUE	\$291,632	\$0	\$664.452	\$956.084
			1 , .	1 ,
SLOT REVENUE PERCENTAGE	10.32%	0.00%	8.33%	8.85%
NUMBER OF SLOT MACHINES	27	0	92	119
\$.05 SLOT MACHINES				
SLOT COIN IN	\$71,472,316	\$37,584,473	\$11,238,519	\$120,295,308
SLOT REVENUE	\$5,308,462	\$3,393,893	\$979,200	\$9,681,555
		. , ,		
SLOT REVENUE PERCENTAGE	7.43%	9.03%	8.71%	8.05%
NUMBER OF SLOT MACHINES	539	458	164	1,161
\$.25 SLOT MACHINES				
SLOT COIN IN	\$49,893,724	\$37,288,503	\$12,065,331	\$99,247,558
SLOT REVENUE	\$3,238,297	\$2,610,897	\$814,636	\$6,663,830
SLOT REVENUE PERCENTAGE	6.49%	7.00%	6.75%	6.71%
NUMBER OF SLOT MACHINES	442	457	190	1,089
\$.50 SLOT MACHINES				
SLOT COIN IN	\$484,110	\$0	\$0	\$484,110
SLOT REVENUE		\$0	\$0	\$36.028
	\$36,028			1 - 7
SLOT REVENUE PERCENTAGE	7.44%	0.00%	0.00%	7.44%
NUMBER OF SLOT MACHINES	5	0	0	5
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$66,147,748	\$64,309,920	\$16,387,493	\$146,845,161
			. , , , , ,	
SLOT REVENUE	\$2,903,766	\$3,737,301	\$761,785	\$7,402,852
SLOT REVENUE PERCENTAGE	4.39%	5.81%	4.65%	5.04%
NUMBER OF SLOT MACHINES	342	515	144	1,001
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$14,508,112	\$10,679,830	\$2,567,510	\$27,755,452
SLOT REVENUE	\$520,819	\$350,341	\$170,385	\$1,041,545
SLOT REVENUE PERCENTAGE	3.59%	3.28%	6.64%	3.75%
		41	10	91
NUMBER OF SLOT MACHINES	40	41		
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES	40	41		
\$10.00 SLOT MACHINES			-	\$1 748 860
\$10.00 SLOT MACHINES SLOT COIN IN	\$1,109,060	\$639,800	\$0	
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500	\$639,800 \$6,255	\$0 \$0	\$56,755
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55%	\$639,800 \$6,255 0.98%	\$0 \$0 0.00%	\$56,755 3.25%
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$1,109,060 \$50,500	\$639,800 \$6,255	\$0 \$0	\$56,755 3.25%
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55%	\$639,800 \$6,255 0.98%	\$0 \$0 0.00%	\$56,755 3.25%
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$1,109,060 \$50,500 4.55% 2	\$639,800 \$6,255 0.98% 2	\$0 \$0 0.00%	\$56,755 3.25% 4
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$1,109,060 \$50,500 4.55% 2 \$3,944,325	\$639,800 \$6,255 0.98% 2 \$1,255,025	\$0 \$0 0.00% 0	\$56,755 3.25% 4 \$5,199,350
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825)	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050	\$0 \$0 0.00% 0	\$56,755 3.25% 4 \$5,199,350 \$57,225
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63%	\$639,800 \$6,255 0,98% 2 \$1,255,025 \$82,050 6.54%	\$0 \$0 0.00% 0 \$0 \$0 \$0 0.00%	\$56,755 3.25% 4 \$5,199,350 \$57,225
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825)	\$639,800 \$6,255 0,98% 2 \$1,255,025 \$82,050 6.54%	\$0 \$0 0.00% 0	\$56,755 3.25% 4 \$5,199,350 \$57,225
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63%	\$639,800 \$6,255 0,98% 2 \$1,255,025 \$82,050 6.54%	\$0 \$0 0.00% 0 \$0 \$0 \$0 0.00%	\$56,755 3.25% 4 \$5,199,350 \$57,225
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54% 2	\$0 0.00% 0 0 0 \$0 \$0 0.00%	\$56,755 3.25% 4 \$5,199,350 \$57,225 1.10% 7
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54% 2	\$0 \$0 0.00% 0 \$0 \$0 0.00%	\$56,755 3.25% 4 \$5,199,350 \$57,225 1.10% 7
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6,54% 2 \$423,500 \$66,200	\$0 \$0 0.00% 0 \$0 \$0 0.00% 0	\$56,755 3.25% 4 \$5,199,350 \$57,225 1.10% 7 \$1,325,300 \$116,500
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54% 2 \$423,500 \$66,200 15.63%	\$0 \$0 0.00% 0 \$0 \$0 0.00%	3.25% 4 \$5,199,350

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APRIL 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,089,868	\$4,139,032	\$2,335,975	\$2,299,581	\$3,554,904	\$4,839,057
ADMISSIONS	49,644	75,402	44,635	43,421	69,128	80,093
WIN PER CAPITA	\$62	\$55	\$52	\$53	\$51	\$60
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$1,446,815	\$2,354,009	\$919,929	\$1,359,373	\$1,994,339	\$4,390,528
TABLE REVENUE	\$195,768	\$602,230	\$204,258	\$176,775	\$499,853	\$841,772
TABLE REVENUE PERCENTAGE	13.53%	25.58%	22.20%	13.00%	25.06%	19.17%
NUMBER OF TABLE GAMES	13	17	14	21	14	33
AVG DAILY WIN PER TABLE GAME	\$502	\$1,181	\$486	\$281	\$1,190	\$850
SLOT DROP	\$10,650,280	\$13,946,007	\$6,845,058	\$6,815,897	\$12,885,600	\$15,415,932
SLOT COIN IN	\$44,589,375	\$52,645,079	\$30,022,095	\$29,287,178	\$43,157,640	\$57,240,031
SLOT REVENUE	\$2,894,100	\$3,536,802	\$2,131,717	\$2,122,806	\$3,055,051	\$3,997,285
SLOT REVENUE PERCENTAGE	6.49%	6.72%	7.10%	7.25%	7.08%	6.98%
NUMBER OF SLOT MACHINES	750	729	506	539		900
AVG DAILY WIN PER MACHINE	\$129	\$162	\$140	\$131	\$217	\$148
CITY TAX	\$15,449	\$20,695	\$11,680	\$11,498	\$17,775	\$24,195
COUNTY TAX	\$15,449	\$20,695	\$11,680	\$11,498	\$17,775	\$24,195
GAMBLER'S TREATMENT	\$9,270	\$12,417	\$7,008	\$6,899	\$10,665	\$14,517
STATE TAX	\$577,805	\$773,999	\$436,827	\$430,022	\$664,767	\$904,904
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		TOTAL
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5.579.860	\$8,332,558	\$12,083,466	\$9,047,996		\$55,302,297
ADMISSIONS	110.772	138.777	217.470	160.019		989,361
WIN PER CAPITA	\$50	\$60	\$56	\$57		\$56
CASINO SQUARE FOOTAGE	34.128	28.298	38,040	28.006		226,249
AVE DAILY WIN PER SQUARE FOOT	\$5	\$10	\$11	\$11		\$8
TABLE DROP	\$1,745,056	\$3,780,291	\$8,158,354	\$6,288,052		\$32,436,746
TABLE REVENUE	\$311,124	\$771,668	\$1,584,166	\$1,419,039		\$6,606,653
TABLE REVENUE PERCENTAGE	17.83%	20.41%	19.42%	22.57%		20.37%
NUMBER OF TABLE GAMES	19	36	37	30		234
AVG DAILY WIN PER TABLE GAME						\$941
AVG DAIL I WIN PER TABLE GAIVE	\$546	\$715	\$1,427	\$1,577		Φ94 I
SLOT DROP	\$546 \$22,763,315	\$715 \$30,186,815	\$1,427 \$40,506,337	\$1,577 \$25,919,831		\$185,935,072
	\$22,763,315 \$79,711,430	\$30,186,815 \$113,960,886	\$40,506,337 \$154,807,549			
SLOT DROP SLOT COIN IN SLOT REVENUE	\$22,763,315	\$30,186,815	\$40,506,337	\$25,919,831		\$185,935,072
SLOT DROP SLOT COIN IN	\$22,763,315 \$79,711,430	\$30,186,815 \$113,960,886	\$40,506,337 \$154,807,549	\$25,919,831 \$107,272,234		\$185,935,072 \$712,693,497
SLOT DROP SLOT COIN IN SLOT REVENUE	\$22,763,315 \$79,711,430 \$5,268,736	\$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065	\$40,506,337 \$154,807,549 \$10,499,300 6.78% 1,545	\$25,919,831 \$107,272,234 \$7,628,957 7.11%		\$185,935,072 \$712,693,497 \$48,695,644
SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$22,763,315 \$79,711,430 \$5,268,736 6.61% 1,003 \$175	\$30,186,815 \$113,960,886 \$7,560,890 6.63%	\$40,506,337 \$154,807,549 \$10,499,300 6.78%	\$25,919,831 \$107,272,234 \$7,628,957 7.11%		\$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185
SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$22,763,315 \$79,711,430 \$5,268,736 6.61% 1,003	\$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065	\$40,506,337 \$154,807,549 \$10,499,300 6.78% 1,545	\$25,919,831 \$107,272,234 \$7,628,957 7.11%		\$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769
SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$22,763,315 \$79,711,430 \$5,268,736 6.61% 1,003 \$175	\$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065 \$237	\$40,506,337 \$154,807,549 \$10,499,300 6.78% 1,545 \$227	\$25,919,831 \$107,272,234 \$7,628,957 7.11% 1,262 \$202		\$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185
SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$22,763,315 \$79,711,430 \$5,268,736 6.61% 1,003 \$175 \$27,899	\$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065 \$237 \$41,663	\$40,506,337 \$154,807,549 \$10,499,300 6.78% 1,545 \$227 \$60,417	\$25,919,831 \$107,272,234 \$7,628,957 7.11% 1,262 \$202 \$45,240		\$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185 \$276,511
SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$22,763,315 \$79,711,430 \$5,268,736 6.61% 1,003 \$175 \$27,899	\$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065 \$237 \$41,663 \$41,663	\$40,506,337 \$154,807,549 \$10,499,300 6.78% 1,545 \$227 \$60,417 \$60,417	\$25,919,831 \$107,272,234 \$7,628,957 7.11% 1,262 \$202 \$45,240 \$45,240		\$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185 \$276,511

	RIVERBOAT TABLE REVENUE BY GAME							
APRIL 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
BLACKJACK								
TABLE DROP	\$770,432	\$1,265,149	\$414,482	\$760,233	\$1,119,238	\$2,374,667		
TABLE REVENUE	\$54,564	\$288,839	\$68,819	\$50,851	\$241,605	\$292,484		
TABLE REVENUE PERCENTAGE	7.08%	22.83%	16.60%	6.69%	21.59%	12.32%		
NUMBER OF TABLE GAMES	8	11	9	13	9	20		
CRAPS								
TABLE DROP	\$279,256	\$538,381	\$244,896	\$219,196	\$328,653	\$965,704		
TABLE REVENUE	\$60,167	\$143,192	\$58,191	\$31,726	\$93,570	\$270,603		
TABLE REVENUE PERCENTAGE	21.55%	26.60%	23.76%	14.47%	28.47%	28.02%		
NUMBER OF TABLE GAMES	1	2	1	1	1	3		
ROULETTE						-		
TABLE DROP	\$32,016	\$119,423	\$57.428	\$61,513	\$154,812	\$193,443		
TABLE REVENUE	\$5,944	\$41,832	\$12,816	\$14,214	\$44,187	\$67,033		
TABLE REVENUE PERCENTAGE	18.57%	35.03%	22.32%	23.11%		34.65%		
NUMBER OF TABLE GAMES	1	1	1	2	1	2		
CARIBBEAN STUD	·					_		
TABLE DROP	\$102.109	\$117,148	\$85.435	\$88.364	\$118,429	\$119.715		
TABLE REVENUE	\$14,104	\$32,472	\$22,692	\$22.038	\$44,348	\$24,403		
TABLE REVENUE PERCENTAGE	13.81%	27.72%	26.56%	24.94%	37.45%	20.38%		
NUMBER OF TABLE GAMES	10.0170	1	1	1	1	1		
LET IT RIDE	1	'	· ·	<u>'</u>		1		
TABLE DROP	\$123,516	\$133,060	\$47.027	\$0	\$0	\$110.426		
TABLE BROWNE	\$35,666	\$31,418	\$17,469	\$0	\$0	\$13,034		
TABLE REVENUE PERCENTAGE	28.88%	23.61%	37.15%	0.00%	0.00%	11.80%		
NUMBER OF TABLE GAMES	20:00 /0	25.01 //	37.1370	0.0070	0.0070	11.80 /8		
PAI GOW POKER	'	'			U	1		
TABLE DROP	\$0	\$0	\$0	\$62,491	\$167,687	\$323,739		
TABLE REVENUE	\$0	\$0 \$0	\$0 \$0	\$17.791	\$40.651	\$109.772		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	28.47%	24.24%	33.91%		
NUMBER OF TABLE GAMES	0.00%	0.00%	0.00%	28.47 /6	24.2470	33.91%		
OTHER TABLE GAMES	0	0	0			4		
TABLE DROP	\$139,487	\$180,849	\$70.661	\$151,972	\$105,520	\$302,834		
TABLE DROP	\$25,324	\$64,478	\$24.271	\$24.551	\$35,493	\$64,443		
TABLE REVENUE PERCENTAGE	\$25,324 18.16%	\$64,478 35.65%	\$24,271 34.35%	\$24,551 16.15%	\$35,493	\$64,443 21.28%		
NUMBER OF TABLE GAMES	10.10%	35.05%	34.35%	10.15%	33.04%	21.20%		
	- 1	1	1	1	1			
POKER	00	20	00	645.005	**	**		
TABLE DROP	\$0	\$0	\$0	\$15,605	\$0	\$0		
TABLE REVENUE	\$0	\$0	\$0	\$15,605	\$0	\$0		
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%		
NUMBER OF TABLE GAMES	0	0	0	2	. 0	0		

RIVERBOAT TABLE REVENUE BY GAME						
APRIL 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
BLACKJACK						
TABLE DROP	\$911,840	\$1,935,490	\$4,508,322	\$3,220,879	\$17,280,732	
TABLE REVENUE	\$105,275	\$339,344	\$717,081	\$702,785	\$2,861,647	
TABLE REVENUE PERCENTAGE	11.55%	17.53%	15.91%	21.82%	16.56%	
NUMBER OF TABLE GAMES	13	19	22	17	141	
CRAPS						
TABLE DROP	\$444,283	\$799,613	\$1,913,458	\$1,317,441	\$7,050,881	
TABLE REVENUE	\$112,067	\$103,399	\$379,856	\$262,580	\$1,515,351	
TABLE REVENUE PERCENTAGE	25.22%	12.93%	19.85%	19.93%	21.49%	
NUMBER OF TABLE GAMES	2	3	4	4	22	
ROULETTE						
TABLE DROP	\$97,145	\$245,994	\$559,483	\$403.359	\$1,924,616	
TABLE REVENUE	\$25,812	\$70,280	\$151,474	\$117,218	\$550,810	
TABLE REVENUE PERCENTAGE	26.57%	28.57%		29.06%	28.62%	
NUMBER OF TABLE GAMES	1	2	3	2	16	
CARIBBEAN STUD				-	· · ·	
TABLE DROP	\$13.834	\$150.850	\$275.153	\$210.043	\$1,281,080	
TABLE REVENUE	\$4,166	\$54,134	\$93,512	\$84,242	\$396,111	
TABLE REVENUE PERCENTAGE	30.11%	35.89%	33.99%	40.11%		
NUMBER OF TABLE GAMES	30.1170	30.0370	2		11	
LET IT RIDE	<u>'</u>			'	''	
TABLE DROP	\$0	\$144,214	\$178,259	\$161,411	\$897,913	
TABLE REVENUE	\$0	\$50,916	\$38,331	\$50,337	\$237,171	
TABLE REVENUE PERCENTAGE	0.00%	35.31%	21.50%	31.19%	26.41%	
NUMBER OF TABLE GAMES	0.00%	33.31%	21.50%	31.1970	20.41%	
PAI GOW POKER		1	'	'	/	
TABLE DROP	\$120,590	\$220.891	\$441.136	\$482,551	\$1,819,085	
TABLE REVENUE	\$120,590	\$49.866	\$132.207	\$126.553	\$1,619,065	
TABLE REVENUE PERCENTAGE	31.14%	22.57%	29.97%	26.23%	28.28%	
NUMBER OF TABLE GAMES	31.14%	22.51%				
OTHER TABLE GAMES	1		3	3	15	
	\$457.005	0100.000	0000 540	0.400.000	00.070.000	
TABLE DROP	\$157,365	\$196,329	\$282,543	\$492,369	\$2,079,929	
TABLE REVENUE	\$26,255	\$16,819	\$71,705	\$75,326	\$428,665	
TABLE REVENUE PERCENTAGE	16.68%	8.57%	25.38%	15.30%	20.61%	
NUMBER OF TABLE GAMES	1	1	2	2	13	
POKER		***			2:	
TABLE DROP	\$0	\$86,911	\$0	\$0	\$102,516	
TABLE REVENUE	\$0	\$86,911	\$0	\$0	\$102,516	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%	
NUMBER OF TABLE GAMES	0	7	0	0	9	

RIVERBOAT SLOT REVENUE BY DENOMINATION							
APRIL 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT	
OTHER SLOT MACHINES							
SLOT COIN IN	\$566,950	\$1,849,718	\$0	\$0	\$2,211,592	\$2,400,116	
ADJUSTED SLOT REVENUE	\$47.513	\$162,497	\$0	\$0	\$174,068	\$247,383	
SLOT REVENUE PERCENTAGE	8.38%	8.78%	0.00%	0.00%	7.87%	10.31%	
NUMBER OF SLOT MACHINES	18	24	0	0	21	48	
\$.05 SLOT MACHINES							
SLOT COIN IN	\$9,924,191	\$15,728,568	\$9,783,060	\$11,327,454	\$22,862,057	\$19,296,956	
ADJUSTED SLOT REVENUE	\$805.454	\$1,245,622	\$817.970	\$912.018	\$1,820,145	\$1.614.298	
SLOT REVENUE PERCENTAGE	8.12%	7.92%	8.36%	8.05%	7.96%	8.37%	
NUMBER OF SLOT MACHINES	191	284	167	187	250	366	
\$.25 SLOT MACHINES							
SLOT COIN IN	\$10,593,642	\$13,326,484	\$10,331,289	\$8,614,011	\$7,622,402	\$14,928,852	
ADJUSTED SLOT REVENUE	\$689,173	\$974,040	\$697,957	\$639,911	\$534,154	\$1,022,422	
SLOT REVENUE PERCENTAGE	6.51%	7.31%	6.76%	7.43%	7.01%	6.85%	
NUMBER OF SLOT MACHINES	237	216	223	220	119	283	
\$.50 SLOT MACHINES		-	-				
SLOT COIN IN	\$0	\$630,547	\$0	\$0	\$0	\$0	
ADJUSTED SLOT REVENUE	\$0	\$43,414	\$0	\$0	\$0	\$0	
SLOT REVENUE PERCENTAGE	0.00%	6.89%	0.00%	0.00%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	0	12	0	0	0	0	
\$1.00 SLOT MACHINES			-			-	
SLOT COIN IN	\$22,024,863	\$18,098,317	\$8,506,126	\$8,083,888	\$8,741,014	\$15,067,988	
ADJUSTED SLOT REVENUE	\$1,276,063	\$949,780	\$561,055	\$494,521	\$446,184	\$857,691	
SLOT REVENUE PERCENTAGE	5.79%	5.25%	6.60%	6.12%	5.10%	5.69%	
NUMBER OF SLOT MACHINES	293	177	107	123	75	179	
\$2.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0	
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	0	0	0	0	0	0	
\$5.00 SLOT MACHINES							
SLOT COIN IN	\$1,479,730	\$2,758,010	\$1,311,745	\$1,097,150	\$1,720,575	\$3,567,245	
ADJUSTED SLOT REVENUE	\$75,898	\$162,465	\$46,660	\$66,530	\$80,500	\$200,461	
SLOT REVENUE PERCENTAGE	5.13%	5.89%	3.56%	6.06%	4.68%	5.62%	
NUMBER OF SLOT MACHINES	11	14	6	7	6	17	
\$10.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$137,460	\$0	\$0	\$0	\$886,150	
ADJUSTED SLOT REVENUE	\$0	(\$1,540)	\$0	\$0	\$0	\$11,022	
SLOT REVENUE PERCENTAGE	0.00%	-1.12%	0.00%	0.00%	0.00%	1.24%	
NUMBER OF SLOT MACHINES	0	1	0	0	0	4	
\$25.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$115,975	\$89,875	\$164,675	\$0	\$975,125	
ADJUSTED SLOT REVENUE	\$0	\$525	\$8,075	\$9,825	\$0	\$5,306	
SLOT REVENUE PERCENTAGE	0.00%	0.45%	8.98%	5.97%	0.00%	0.54%	
NUMBER OF SLOT MACHINES	0	1	3	2	0	2	
\$100.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$117,600	
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$38,701	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	32.91%	
NUMBER OF SLOT MACHINES	0	0	0	0	0	1	

RIVERBOAT SLOT REVENUE BY DENOMINATION						
APRIL 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
OTHER SLOT MACHINES						
SLOT COIN IN	\$5,371,728	\$2,671,645	\$7,407,123	\$0	\$22,478,872	
ADJUSTED SLOT REVENUE	\$512,221	\$252,301	\$854,902	\$0	\$2,250,885	
SLOT REVENUE PERCENTAGE	9.54%	9.44%	11.54%	0.00%	10.01%	
NUMBER OF SLOT MACHINES	103	24	112	0	350	
\$.05 SLOT MACHINES			İ			
SLOT COIN IN	\$32,488,584	\$46,346,916	\$61,396,563	\$27,782,093	\$256,936,442	
ADJUSTED SLOT REVENUE	\$2,471,703	\$3,648,254	\$5,220,756	\$2,980,081	\$21,536,301	
SLOT REVENUE PERCENTAGE	7.61%	7.87%	8.50%	10.73%	8.38%	
NUMBER OF SLOT MACHINES	412	514	721	468	3,560	
\$.25 SLOT MACHINES					1,111	
SLOT COIN IN	\$19.373.256	\$23,885,893	\$34,623,267	\$26.134.522	\$169.433.618	
ADJUSTED SLOT REVENUE	\$1,244,988	\$1,415,879	\$2.024.139	\$1,578,046	, , , , , , , , , , , , , , , , , , , ,	
SLOT REVENUE PERCENTAGE	6.43%	5.93%	5.85%	6.04%		
NUMBER OF SLOT MACHINES	278	224				
\$.50 SLOT MACHINES			991	0.0	2,100	
SLOT COIN IN	\$1,756,465	\$4,933,107	\$0	\$0	\$7,320,119	
ADJUSTED SLOT REVENUE	\$103,895	\$318.575	\$0	\$0		
SLOT REVENUE PERCENTAGE	5.92%	6.46%	0.00%	0.00%		
NUMBER OF SLOT MACHINES	3.92 %	53				
\$1.00 SLOT MACHINES	31	55	0	<u> </u>	90	
SLOT COIN IN	\$16,641,814	\$30,205,048	\$43,201,771	\$45,478,705	\$216,049,534	
ADJUSTED SLOT REVENUE	\$788,104	\$1,611,228	\$2,033,663	\$2,540,905	\$11,559,194	
SLOT REVENUE PERCENTAGE	4.74%	5.33%		5.59%		
NUMBER OF SLOT MACHINES	157	209	295	424	2,039	
\$2.00 SLOT MACHINES	0010.101	A4 450 470	0.1 0.50 500	# 1 040 400	0.4.740.000	
SLOT COIN IN	\$918,184	\$1,152,472	\$1,359,530	\$1,313,100	\$4,743,286	
ADJUSTED SLOT REVENUE	\$33,996	\$47,148	\$55,357	\$24,710	\$161,211	
SLOT REVENUE PERCENTAGE	3.70%	4.09%	4.07%	1.88%		
NUMBER OF SLOT MACHINES	7	8	9	6	30	
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,139,175	\$3,640,240	\$5,381,385	\$5,021,415		
ADJUSTED SLOT REVENUE	\$53,605	\$194,776	\$256,577	\$404,205	\$1,541,677	
SLOT REVENUE PERCENTAGE	2.51%	5.35%	4.77%	8.05%		
NUMBER OF SLOT MACHINES	10	25	34	37	167	
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$684,250	\$479,540	\$701,910	\$1,003,550	\$3,892,860	
ADJUSTED SLOT REVENUE	\$32,550	\$38,580	\$27,120			
SLOT REVENUE PERCENTAGE	4.76%	8.05%	3.86%	5.27%	4.13%	
NUMBER OF SLOT MACHINES	3	4	5	4	21	
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$337,975	\$646,025	\$610,500	\$448,650	\$3,388,800	
ADJUSTED SLOT REVENUE	\$27,675	\$34,150	\$5,886	\$58,825	\$150,267	
SLOT REVENUE PERCENTAGE	8.19%	5.29%	0.96%	13.11%	4.43%	
NUMBER OF SLOT MACHINES	2	4	3	3	20	
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$125,500	\$90,200	\$333,300	
ADJUSTED SLOT REVENUE	\$0	\$0	\$20,900	(\$10,700)		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	16.65%	-11.86%		
NUMBER OF SLOT MACHINES	0	0			4	

ADMISSIONS 367.636 284.000 94.732 77. WINI PER CAPITA \$377 \$44 \$41 CASINO SQUARE FOOTAGE 39.324 40.272 11.675 5 SLOT DROP \$68.143.952 \$43.576.849 \$16.915.163 \$12.635 SLOT COIN IN \$223.219.204 \$167.257.670 \$5.695.950 \$11 SLOT DROP \$68.143.952 \$43.576.849 \$16.915.163 \$12.635 SLOT COIN IN \$223.219.204 \$167.257.670 \$55.695.950 \$446.175 SLOT REVENUE PERCENTAGE \$13.671.610 \$11.572.212 \$3.652.632 \$29.09 SLOT REVENUE PERCENTAGE \$13.671.610 \$11.572.212 \$3.652.632 \$29.09 SLOT REVENUE PERCENTAGE \$1.404 \$1.491 \$600 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.0000 \$40.000 \$40.000 \$40.000 \$40.000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.00000 \$40.0000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.00000 \$40.000000 \$40.00000 \$40.00000 \$40.00000000 \$40.0000000000					
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SLOT REVENUE \$13,671,610 \$167,257,670 \$55,699,901 \$446,175		'			\$10
SLOT REVENUE	SLOT DROP	\$68,143,952	\$43,576,849	\$16,915,163	\$128,635,964
SLOT REVENUE PERCENTAGE	SLOT COIN IN	\$223,219,204	\$167,257,670	\$55,695,901	\$446,172,775
SLOT REVENUE PERCENTAGE 6.12% 6.92% 6.92% 6.92%	SLOT REVENUE	\$13,671,610	\$11,572,212	\$3,852,832	\$29,096,654
NUMBER OF SLOT MACHINES					6.52%
AVG DALLY WIN PER SLOT MACHINE (COUNTY TAX (S68.356) (S57.861) (S19.264) (S14) (COUNTY TAX (S68.356) (S57.861) (S19.264) (S14) (S14) (S17) (S14) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17) (S17					3,485
CITY TAX					\$269
COUNTY TAX \$88.388 \$57.361 \$19.264 \$14 \$14 \$24 \$11 \$58.24 \$15 \$24 \$17 \$11.588 \$8 \$8 \$35 \$17.67 \$11.588 \$8 \$8 \$17.67 \$17 \$11.588 \$8 \$8 \$15.27 \$17.58 \$18.20 \$12.400 \$1.20 \$1.400 \$1.20 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400 \$1.400					
CAMBLERS TREATMENT					\$145,483
STATE TAX		\$68,358	\$57,861		\$145,483
ADMISSION FEE TAX \$183,818 \$132,030 \$47,366 \$36 DAILY LICENSE FEE \$6,200 \$5,200 \$4,800 \$1 SLOT REVENUE BY DENOMINATION OTHER SLOT MACHINES SLOT REVENUE \$227,679 \$0 \$8,710,737 \$11,68 SLOT REVENUE \$224,503 \$0 \$771,714 \$1,09 SLOT REVENUE FERCENTAGE \$0,50% NUMBER OF SLOT MACHINES SLOT REVENUE \$3,65 SLOT MACHINES SLOT REVENUE \$3,60 SLOT MACHINES SLOT REVENUE \$4,000 \$40,599,399 \$12,402,932 \$130,11 SLOT REVENUE PERCENTAGE \$6,025,190 \$3,790,722 \$1,993,382 \$10,90 SLOT REVENUE PERCENTAGE \$7,81% \$9,34% \$8,629,190 SLOT REVENUE PERCENTAGE \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,00	GAMBLERS TREATMENT	\$41,015	\$34,717	\$11,558	\$87,290
SALOT EVENUE PROCESS SALOT MACHINES	STATE TAX	\$2,556,591	\$2,164,004	\$720,480	\$5,441,075
SALOT EVENUE PROCESS SALOT MACHINES					\$363,214
SLOT REVENUE BY DENOMINATION					\$17,200
OTHER SLOT MACHINES SLOT REVENUE \$284,503 \$0 \$8,710,737 \$11,68 SLOT REVENUE \$284,503 \$0 \$771,714 \$1,05 SLOT REVENUE PERCENTAGE 9,57% 0,00% 8,86% SLOT REVENUE PERCENTAGE 9,57% 0,00% 8,86% SLOT REVENUE PERCENTAGE 9,57% 0,00% 8,86% SLOT REVENUE \$27 0 92 S.05 SLOT MACHINES 27 0 92 S.05 SLOT MACHINES 377,109,607 \$40,599,399 \$12,402,932 \$130,11 SLOT REVENUE \$6,025,190 \$3,790,722 \$1,093,382 \$10,20 SLOT REVENUE PERCENTAGE 7,81% 9,34% 8,82% NUMBER OF SLOT MACHINES 542 450 164 S.25 SLOT MACHINES 542 450 164 S.25 SLOT MACHINES 542 450 164 S.25 SLOT MACHINES 53,512,280 \$3,027,736 \$976,136 \$7,51 SLOT REVENUE PERCENTAGE 6,55% 7,41% 7,18% NUMBER OF SLOT MACHINES 442 459 190 S.50 SLOT MACHINES 442 459 190 S.50 SLOT MACHINES 442 459 190 S.50 SLOT MACHINES 540 50 50 \$50 SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,93% 0,00% 0,00% SLOT REVENUE PERCENTAGE 3,819 5,26 144 SLOT COIN IN \$14,192,879 \$12,423,735 \$2,450,270 \$29,06 SLOT REVENUE PERCENTAGE 4,86% 5,89% 4,52% \$8,19 SLOT REVENUE PERCENTAGE 4,86% 5,89% 4,50,270 \$29,06 SLOT REVENUE PERCENTAGE 4,86% 3,80% 6,67% 0,00% SLOT REVENUE PERCENTAGE 0,00% 0,00% 0,00% SLOT REVENUE PERCENTAGE 0,00% 0,00% 0,00% SLOT REVENUE PERCENTAGE 0,00% 0,00% 0,00% SLOT REVENUE PERCENTAGE 0,00% 0,00% 0,00% SLOT REVENUE PERCENTAGE 0,52% 0,11,11% 0,00% SLOT REVENUE PERCENTAG	DAILT LICENSE FEE			⊅4, 000	φ17,200
SLOT COIN IN \$2.972.679 \$0 \$8.710.737 \$11.88 SLOT REVENUE \$284,503 \$0 \$771,774 \$1.05 SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% 9.571,774 \$1.05 SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% 9.571,774 \$1.05 SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% 9.571,774 \$1.05 SLOT REVENUE \$6.025,190 \$3.790,722 \$1.093,332 \$130,10 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 55.3642,566 \$40,852,429 \$13,004.410 \$108.09 SLOT REVENUE PERCENTAGE 6.55% 7.41% 7.18% 10.000 7.18% 10.000 10.000 SLOT REVENUE PERCENTAGE 6.55% 7.41% 7.18% 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.0000 10.000 10.000 10.0000 10.0000 10.0000 10.0000		SLOT REVENUE E	BY DENOMINATION		
SLOT COIN IN \$2.972.679 \$0 \$8.710.737 \$11.88 SLOT REVENUE \$284,503 \$0 \$771,774 \$1.05 SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% 9.571,774 \$1.05 SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% 9.571,774 \$1.05 SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% 9.571,774 \$1.05 SLOT REVENUE \$6.025,190 \$3.790,722 \$1.093,332 \$130,10 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 10.90 SLOT REVENUE PERCENTAGE 55.3642,566 \$40,852,429 \$13,004.410 \$108.09 SLOT REVENUE PERCENTAGE 6.55% 7.41% 7.18% 10.000 7.18% 10.000 10.000 SLOT REVENUE PERCENTAGE 6.55% 7.41% 7.18% 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.0000 10.000 10.000 10.0000 10.0000 10.0000 10.0000	OTHER SLOT MACHINES				
SLOT REVENUE \$284.503		¢2 072 670	60	€0 71∩ 727	\$11,683,416
SLOT REVENUE PERCENTAGE 9.57% 0.00% 8.86% NUMBER OF SLOT MACHINES 27		1 /- /		. , , ,	
NUMBER OF SLOT MACHINES 27					\$1,056,217
\$.05 SLOT MACHINES \$LOT COIN IN \$77,109,607 \$40,599,399 \$12,402,932 \$130,11 \$SLOT REVENUE \$6,025,190 \$3,790,722 \$1,093,382 \$10,90 \$SLOT REVENUE PERCENTAGE \$6,025,190 \$3,790,722 \$1,093,382 \$10,90 \$SLOT REVENUE PERCENTAGE \$7,81% \$9,34% \$8,82% \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90 \$10,90		9.57%	0.00%		9.04%
SLOT COIN IN \$77,109,607 \$40,599,399 \$12,402,932 \$130,11		27	0	92	119
SLOT REVENUE	\$.05 SLOT MACHINES				
SLOT REVENUE \$6,025.190 \$3,790.722 \$1,093.382 \$10,90 \$1,093.782 \$1,093.382 \$10,90 \$1,093.782 \$1,093.382 \$10,90 \$1,093.782 \$1,093.382 \$10,90 \$1,093.782 \$1,093.882 \$10,90 \$1,093.782 \$1,093.382 \$10,90 \$1,093.782 \$1,093.382 \$10,90 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,093.792 \$1,	SLOT COIN IN	\$77.109.607	\$40,599,399	\$12.402.932	\$130,111,938
SLOT REVENUE PERCENTAGE 7.81% 9.34% 8.82% 1.00	SLOT REVENUE				\$10,909,294
NUMBER OF SLOT MACHINES 542					8.38%
\$25 SLOT MACHINES SLOT COIN IN \$53,642,566 \$40,852,429 \$13,604,410 \$108,09 SLOT REVENUE \$3,512,280 \$3,027,736 \$976,136 \$7,51 SLOT REVENUE PERCENTAGE 6.55% 7.41% 7.18% NUMBER OF SLOT MACHINES 442 459 190 \$.50 SLOT MACHINES 50 50 \$0 \$1 SLOT COIN IN \$53,693 \$0 \$0 \$0 \$50 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% SLOT REVENUE \$19,774 \$0 \$0 \$0 \$1 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% NUMBER OF SLOT MACHINES 5 0 0 0 \$1.00 SLOT MACHINES 5 0 0 0 \$1 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% SLOT REVENUE SLOT MACHINES 5 0 0 0 0 \$1 SLOT COIN IN \$68,255,620 \$70,738,797 \$18,527,552 \$157,62 SLOT REVENUE PERCENTAGE 4.66% 5.89% 4.56% NUMBER OF SLOT MACHINES 339 526 144 \$5.00 SLOT MACHINES 339 526 144 \$5.00 SLOT MACHINES 339 526 144 \$5.00 SLOT MACHINES 339 526 144 \$5.00 SLOT MACHINES 341,492,879 \$12,423,735 \$2,450,270 \$29,06 SLOT REVENUE PERCENTAGE 4.84% 3.80% 6.67% NUMBER OF SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 50 50 51,369,600 \$0 \$5.20 \$25.00 SLOT MACHINES 60.00% 51,369,600 \$0 \$5.20 \$25.00 SLOT MACHINES 60.00% 51,369,600 \$0 \$5.593 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% 10 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% 10 SLOT REVENUE FERCENTAGE 6.04% 6.63% 0.00% 10 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% 10 SLOT REVENUE FERCENTAGE 6.04% 6.63% 0.00% 10 SLOT REVENUE FERCENTAGE 6.04% 6.63% 0.00% 10 SLOT REVENUE FERCENTAGE 6.05% 1.11% 0.00% 10 SLOT REVENUE FERCENTAGE 6.05% 1.11% 0.00% 10 SLOT REVENUE FERCENTAGE 6.05% 1.11% 0.00% 10 SLOT REVENUE SLOT MACHINES 5 2 0 SLOT REVENUE PERCENTAGE 6.05% 0.55% 0.5593 SLOT REVENUE SLOT M					
SLOT COIN IN \$53,642,566 \$40,852,429 \$13,604,410 \$108,09		542	450	104	1,156
SLOT REVENUE \$3,512,280 \$3,027,736 \$976,136 \$7,511					
SLOT REVENUE PERCENTAGE 6.55% 7.41% 7.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.18% 1.					\$108,099,405
NUMBER OF SLOT MACHINES 442	SLOT REVENUE	\$3,512,280	\$3,027,736		\$7,516,152
\$50 SLOT MACHINES SLOT COIN IN \$503,693 \$0 \$0 \$0 \$50 SLOT REVENUE \$19,774 \$0 \$0 \$0 \$1 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% 0.00% 1.00 \$1 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% 0.00% 1.00 \$1 SLOT REVENUE PERCENTAGE 5 0 0 0 \$1.00 SLOT MACHINES 5 0 0 0 0 \$1.00 SLOT MACHINES 5 0 0 0 0 SLOT REVENUE \$1.00 SLOT MACHINES 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SLOT REVENUE PERCENTAGE	6.55%	7.41%	7.18%	6.95%
\$50 SLOT MACHINES SLOT COIN IN \$503,693 \$0 \$0 \$0 \$50 SLOT REVENUE \$19,774 \$0 \$0 \$0 \$1 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% 0.00% 1.00 \$1 SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% 0.00% 1.00 \$1 SLOT REVENUE PERCENTAGE 5 0 0 0 \$1.00 SLOT MACHINES 5 0 0 0 0 \$1.00 SLOT MACHINES 5 0 0 0 0 SLOT REVENUE \$1.00 SLOT MACHINES 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NUMBER OF SLOT MACHINES	442	459	190	1,091
SLOT COIN IN \$503,693 \$0 \$0 \$50					.,
SLOT REVENUE \$19,774		\$503.693	\$0	90	\$503,693
SLOT REVENUE PERCENTAGE 3.93% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.					\$19.774
NUMBER OF SLOT MACHINES 5		1 - 7			, ,,
\$1.00 SLOT MACHINES SLOT COIN IN \$68,255,620 \$70,738,797 \$18,527,552 \$157,52 \$SLOT REVENUE \$3,181,495 \$4,165,588 \$848,274 \$8,19 NUMBER OF SLOT MACHINES \$339 \$526 \$144 \$5.00 SLOT MACHINES \$14,192,879 \$12,423,735 \$2,450,270 \$29,06 SLOT REVENUE PERCENTAGE \$687,583 \$472,546 \$163,325 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,322 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323 \$1,323					3.93%
SLOT COIN IN \$68,255,620 \$70,738,797 \$18,527,552 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52 \$157,52		5	0	0	5
SLOT REVENUE \$3,181,495	\$1.00 SLOT MACHINES				
SLOT REVENUE \$3,181,495	SLOT COIN IN	\$68,255,620	\$70,738,797	\$18,527,552	\$157,521,969
SLOT REVENUE PERCENTAGE	SLOT REVENUE		\$4.165.588	\$848,274	\$8,195,357
NUMBER OF SLOT MACHINES 339 526 144					5.20%
\$5.00 SLOT MACHINES SLOT COIN IN \$14,192,879 \$12,423,735 \$2,450,270 \$29,06 SLOT REVENUE \$687,583 \$472,546 \$163,325 \$1,32 SLOT REVENUE PERCENTAGE 4.84% 3.80% 6.67% NUMBER OF SLOT MACHINES 40 41 10 \$10.00 SLOT MACHINES 50 510.00 SLOT MACHINES SLOT COIN IN \$1,280,210 \$727,010 \$0 \$2,00 SLOT REVENUE \$77,320 \$48,170 \$0 \$12 SLOT REVENUE \$77,320 \$48,170 \$0 \$12 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% NUMBER OF SLOT MACHINES 2 2 0 SLOT REVENUE \$25.00 SLOT MACHINES 2 2 0 SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE \$(\$23,734) \$(\$15,250) \$0 \$(\$33,250) SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.00% SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% SLOT REVENUE PERCENTAGE -0.52% 0.00% SLOT REVENUE PERCENTAGE -0.52% 0.00% SLOT REVENUE PERCENTAGE -0.52% 0.00% SLOT REVENUE PERCENTAGE -0.00% SLOT REVENUE PERCENTAGE -0.00% SLOT REVENUE PERCENTAGE -0.00% SLOT REVENUE PERCENTAGE -0.00% SLOT					1.009
SLOT COIN IN		339	520	144	1,008
SLOT REVENUE \$687,583		£14 100 070	640 400 705	¢0 450 070	#20 06C 004
SLOT REVENUE PERCENTAGE					\$29,066,884
NUMBER OF SLOT MACHINES 40			, , , , , ,		\$1,323,454
\$10.00 SLOT MACHINES SLOT COIN IN \$1,280,210 \$727,010 \$0 \$2,00 SLOT REVENUE \$77,320 \$48,170 \$0 \$12 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% NUMBER OF SLOT MACHINES 2 2 0 \$25.00 SLOT MACHINES SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$36 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.11% NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 0 \$100.00 SLOT MACHINES 5 0 0 \$1,23 SLOT REVENUE (\$92,800) \$846,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$16					4.55%
SLOT COIN IN \$1,280,210 \$727,010 \$0 \$2,00 SLOT REVENUE \$77,320 \$48,170 \$0 \$12 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% 6.00% NUMBER OF SLOT MACHINES 2 2 0 0 \$25.00 SLOT MACHINES \$1,369,600 \$0 \$5,93 SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$3 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1 NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$LOT COIN IN \$692,900 \$546,700 \$0 \$1,23 \$LOT REVENUE (\$92,800) \$82,700 \$0 \$1		40	41	10	91
SLOT COIN IN \$1,280,210 \$727,010 \$0 \$2,00 SLOT REVENUE \$77,320 \$48,170 \$0 \$12 SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% 6.00% NUMBER OF SLOT MACHINES 2 2 0 0 \$25.00 SLOT MACHINES \$1,369,600 \$0 \$5,93 SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$3 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1 NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 \$LOT COIN IN \$692,900 \$546,700 \$0 \$1,23 \$LOT REVENUE (\$92,800) \$82,700 \$0 \$1	\$10.00 SLOT MACHINES				
SLOT REVENUE \$77,320	• • • • • • • • • • • • • • • • • • • •	\$1 280 210	\$727 010	\$0	\$2,007,220
SLOT REVENUE PERCENTAGE 6.04% 6.63% 0.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.					\$125,490
NUMBER OF SLOT MACHINES 2 2 0 \$25.00 SLOT MACHINES \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$3 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1 NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$1					6.25%
\$25.00 SLOT MACHINES SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$33 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -0.00% NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$16)					0.25%
SLOT COIN IN \$4,569,050 \$1,369,600 \$0 \$5,93 SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$36 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1 NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$11		2	2	0	4
SLOT REVENUE (\$23,734) (\$15,250) \$0 (\$33 SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1 NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$10					
SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.11% NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$10	SLOT COIN IN	\$4,569,050	\$1,369,600	\$0	\$5,938,650
SLOT REVENUE PERCENTAGE -0.52% -1.11% 0.00% -1.11% NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES 5 2 0 SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$10	SLOT REVENUE	(\$23.734)	(\$15,250)	\$0	(\$38,984)
NUMBER OF SLOT MACHINES 5 2 0 \$100.00 SLOT MACHINES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <td></td> <td>(, , ,</td> <td></td> <td></td> <td>-0.66%</td>		(, , ,			-0.66%
\$100.00 SLOT MACHINES SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$10)					-0.0070
SLOT COIN IN \$692,900 \$546,700 \$0 \$1,23 SLOT REVENUE (\$92,800) \$82,700 \$0 (\$10		<u> </u>		U	
SLOT REVENUE (\$92,800) \$82,700 \$0 (\$10	•				
					\$1,239,600
SLOT REVENUE PERCENTAGE		(, , ,			(\$10,100)
	SLOT REVENUE PERCENTAGE	-13.39%	15.13%	0.00%	-0.81%
NUMBER OF SLOT MACHINES 2 1 0					3

MAY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,526,517	\$4,609,305	\$2,556,658	\$2,301,963	\$3,774,173	\$5,269,739
ADMISSIONS	56,243	87,928	51,506	39,524	74,083	86,477
WIN PER CAPITA	\$63	\$52	\$50	\$58	\$51	\$61
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$10	\$7
TABLE DROP	\$1,539,692	\$2,963,954	\$996,631	\$1,199,044	\$1,898,330	\$4,435,939
TABLE REVENUE TABLE REVENUE PERCENTAGE	\$207,276	\$634,710	\$265,310	\$278,557	\$492,015	\$936,467
NUMBER OF TABLE GAMES	13.46%	21.41%	26.62%	23.23%	25.92%	21.11%
AVG DAILY WIN PER TABLE GAME	13 \$514	17 \$1,204	14 \$611	17 \$525	14 \$1,134	33 \$915
SLOT DROP	\$11,885,592	\$16,209,675	\$7,568,228	\$6,411,527	\$13,819,715	\$16,260,059
SLOT DROP	\$11,885,592 \$49,805,402	\$16,209,675	\$7,568,228	\$0,411,527	\$46,446,103	\$16,260,059
SLOT REVENUE	\$3.319.241	\$3,974,595	\$2.291.348	\$2,023,406	\$3.282.158	\$4,333,272
SLOT REVENUE PERCENTAGE	\$3,319,241 6.66%	6.49%	\$2,291,346 6.87%	7.41%	7.07%	7.17%
NUMBER OF SLOT MACHINES	750	729	506	535	481	900
AVG DAILY WIN PER MACHINE	\$143	\$176	\$146	\$122	\$220	\$155
CITY TAX	\$17.633	\$23.047	\$12.783	\$11.510	\$18.871	\$26.349
COUNTY TAX	\$17,633	\$23,047	\$12,783	\$11,510	\$18,871	\$26,349
GAMBLER'S TREATMENT	\$10,580	\$13,828	\$7,670	\$6,906	\$11,323	\$15,809
STATE TAX	\$659,459	\$861,940	\$478,095	\$430,467	\$705,770	\$985,441
ADMISSION FEE TAX	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280
	700,-00		71			
	RHYTHM CITY	ISLE OF CAPRI	AMFRISTAR	HARRAHS CASINO		
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		
ADJUSTED GROSS REVENUE	CASINO \$6,079,139	BETTENDORF \$8,756,629	CASINO & HOTEL \$13,210,793	& HOTEL \$9,786,319		\$59,871,235
ADMISSIONS	CASINO \$6,079,139 118,485	\$8,756,629 145,545	\$13,210,793 234,412	& HOTEL \$9,786,319 168,492		\$59,871,235 1,062,695
	CASINO \$6,079,139	BETTENDORF \$8,756,629	CASINO & HOTEL \$13,210,793	& HOTEL \$9,786,319		\$59,871,235
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	CASINO \$6,079,139 118,485 \$51 34,128	\$8,756,629 145,545 \$60 28,298	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040	& HOTEL \$9,786,319 168,492 \$58 28,006		\$59,871,235 1,062,695 \$56
ADMISSIONS WIN PER CAPITA	\$6,079,139 118,485 \$51	\$8,756,629 145,545 \$60	\$13,210,793 234,412 \$56	& HOTEL \$9,786,319 168,492 \$58		\$59,871,235 1,062,695 \$56 226,249
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	CASINO \$6,079,139 118,485 \$51 34,128	\$8,756,629 145,545 \$60 28,298	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11	& HOTEL \$9,786,319 168,492 \$58 28,006		\$59,871,235 1,062,695 \$56 226,249 \$9
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033	\$8,756,629 \$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20.80% 36 \$746	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643	\$ HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858		\$59,871,235 1,062,695 \$56 226,249 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20,10% 37 \$1,633 \$44,325,643 \$165,670,093	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656		\$59,871,235 1,062,695 \$56 226,249 \$3 \$35,088,897 \$7,410,363 21.12% 230 \$1,039 \$201,638,779 \$765,535,668
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$443,25,643 \$165,670,093 \$11,337,739	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18.17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61%	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83%	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84%	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95%		\$59,871,235 1,062,695 \$56 226,249 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20.80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6,95% 1,213		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6,85% 8,726
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER MACHINES AVG DAILY WIN PER MACHINE	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6.61% 1,003 \$184	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20,10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6,95% 1,213 \$219		\$59,871,235 1,062,695 \$56 226,249 \$3 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6,85% 8,726 \$1,726
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18,17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003 \$184 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$443,25,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$111 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6,95% 1,213 \$219 \$48,932		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21.12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726 \$194 \$299,358
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18.17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6.61% 1,003 \$184 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95% 1,213 \$213 \$219 \$48,932		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726 \$194 \$299,358
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX GAMBLER'S TREATMENT	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18.17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6,61% 1,003 \$184 \$30,396 \$30,396 \$18,237	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20.80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783 \$43,783 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% \$237 \$66,054 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22.62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95% 1,213 \$219 \$48,932 \$48,932 \$29,359		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6,85% 8,726 \$194 \$299,358 \$299,358
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$6,079,139 118,485 \$51 34,128 \$6 \$1,929,033 \$350,413 18.17% 19 \$595 \$24,939,214 \$86,675,373 \$5,728,726 6.61% 1,003 \$184 \$30,396	\$8,756,629 145,545 \$60 28,298 \$10 \$4,001,668 \$832,424 20,80% 36 \$746 \$31,642,268 \$115,955,420 \$7,924,205 6,83% 1,065 \$240 \$43,783	CASINO & HOTEL \$13,210,793 234,412 \$56 38,040 \$11 \$9,317,216 \$1,873,054 20.10% 37 \$1,633 \$44,325,643 \$165,670,093 \$11,337,739 6.84% 1,544 \$237 \$66,054	& HOTEL \$9,786,319 168,492 \$58 28,006 \$11 \$6,807,390 \$1,540,137 22,62% 30 \$1,656 \$28,576,858 \$118,645,623 \$8,246,182 6.95% 1,213 \$213 \$219 \$48,932		\$59,871,235 1,062,695 \$56 226,249 \$9 \$35,088,897 \$7,410,363 21,12% 230 \$1,039 \$201,638,779 \$765,535,668 \$52,460,872 6.85% 8,726 \$194 \$299,358

	RIVERBOA	T TABLE RI	EVENUE BY	GAME		
MAY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$791,312	\$1,691,185	\$422,910	\$665,605	\$1,050,368	\$2,254,640
TABLE REVENUE	\$171,453	\$256,542	\$72,775	\$137,710	\$236,062	\$487,197
TABLE REVENUE PERCENTAGE	21.67%	15.17%	17.21%	20.69%	22.47%	21.61%
NUMBER OF TABLE GAMES	8	11	9	10	9	20
CRAPS						
TABLE DROP	\$285.872	\$627.585	\$280.300	\$195.581	\$313.093	\$1,025,198
TABLE REVENUE	(\$92,229)	\$185,899	\$104.865	\$38,929	\$108,192	\$96,611
TABLE REVENUE PERCENTAGE	-32.26%	29.62%	37.41%	19.90%		9.42%
NUMBER OF TABLE GAMES	1	2	1	1	1	3
ROULETTE	- 		<u>'</u>	<u> </u>		- v
TABLE DROP	\$35.173	\$152,629	\$70.633	\$73,458	\$186,144	\$204,288
TABLE REVENUE	\$8,886	\$32,053	\$18,338	\$15,448	\$50,694	\$69,701
TABLE REVENUE PERCENTAGE	25.26%	21.00%	25.96%	21.03%	27.23%	34.12%
NUMBER OF TABLE GAMES	25.2070	21:0070	23.30 %	21:03/0	1	34.1270
CARIBBEAN STUD	'+		'	'	'	
TABLE DROP	\$124.389	\$141.537	\$86.228	\$69.279	\$125.961	\$142.478
TABLE REVENUE	\$41,121	\$35,195	\$20,959	\$19,677	\$46,782	\$65,963
TABLE REVENUE PERCENTAGE	33.06%	24.87%	24.31%	28.40%	37.14%	46.30%
NUMBER OF TABLE GAMES	33.00%	24.07 /0	24.3170	26.40 /0	37.1470	40.30 %
LET IT RIDE			' <u>'</u>	l	l l	'
TABLE DROP	\$134,816	\$158,719	\$48,547	\$0	\$0	\$0
TABLE REVENUE	\$41,537	\$58,007	\$15,269	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	30.81%	36.55%	31.45%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	1	1	0	0	0
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$63,225	\$128,817	\$324,728
TABLE REVENUE	\$0	\$0	\$0	\$15,620	\$34,321	\$113,325
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	24.71%	26.64%	34.90%
NUMBER OF TABLE GAMES	0	0	0	1	1	4
OTHER TABLE GAMES						
TABLE DROP	\$168,130	\$192,300	\$88,013	\$116,012	\$93,947	\$484,608
TABLE REVENUE	\$36,507	\$67,015	\$33,104	\$35,289	\$15,965	\$103,671
TABLE REVENUE PERCENTAGE	21.71%	34.85%	37.61%	30.42%	16.99%	21.39%
NUMBER OF TABLE GAMES	1	1	1	1	1	3
POKER						
TABLE DROP	\$0	\$0	\$0	\$15,884	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$15,884	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	2	0	0

RIVERBOAT TABLE REVENUE BY GAME							
MAY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL		
BLACKJACK							
TABLE DROP	\$1,069,122	\$2,038,173	\$5,424,997	\$3,441,478	\$18,849,790		
TABLE REVENUE	\$178,959	\$298,474	\$923,201	\$714,035	\$3,476,408		
TABLE REVENUE PERCENTAGE	16.74%	14.64%	17.02%	20.75%	18.44%		
NUMBER OF TABLE GAMES	13	19	22	17	138		
CRAPS							
TABLE DROP	\$465,513	\$855,452	\$2,023,301	\$1,454,920	\$7,526,815		
TABLE REVENUE	\$73,254	\$174,791	\$464,543	\$372,553	\$1,527,408		
TABLE REVENUE PERCENTAGE	15.74%	20.43%	22.96%	25.61%	20.29%		
NUMBER OF TABLE GAMES	2	3	4	4	22		
ROULETTE			İ				
TABLE DROP	\$100,505	\$264,608	\$596,852	\$505,519	\$2,189,809		
TABLE REVENUE	\$29,920	\$80,910	\$158,884	\$149,295			
TABLE REVENUE PERCENTAGE	29.77%	30.58%	26.62%	29.53%			
NUMBER OF TABLE GAMES	1	2	3	2	15		
CARIBBEAN STUD				_			
TABLE DROP	\$22.051	\$158.547	\$305,412	\$164.890	\$1,340,772		
TABLE REVENUE	\$3,604	\$53,267	\$99,490	\$57,844	\$443,902		
TABLE REVENUE PERCENTAGE	16.34%	33.60%	32.58%	35.08%			
NUMBER OF TABLE GAMES	1	1	2	1	11		
LET IT RIDE			_		<u> </u>		
TABLE DROP	\$0	\$160,113	\$180,697	\$192,651	\$875,543		
TABLE REVENUE	\$0	\$44,723	\$15,030	\$65,001	\$239,567		
TABLE REVENUE PERCENTAGE	0.00%	27.93%	8.32%	33.74%			
NUMBER OF TABLE GAMES	0.0070	1	1	1	6		
PAI GOW POKER	<u> </u>			'	<u> </u>		
TABLE DROP	\$106,224	\$214,631	\$454,284	\$544,242	\$1,836,151		
TABLE REVENUE	\$30.574	\$59.331	\$123.055	\$81,165			
TABLE REVENUE PERCENTAGE	28.78%	27.64%	27.09%	14.91%			
NUMBER OF TABLE GAMES	1	27.0476	3	3	15		
OTHER TABLE GAMES	'				10		
TABLE DROP	\$165.618	\$206.337	\$331.673	\$503.691	\$2,350,329		
TABLE REVENUE	\$34,102	\$17,121	\$88,852	\$100.244	. //-		
TABLE REVENUE PERCENTAGE	20.59%	8.30%	26.79%	19.90%			
NUMBER OF TABLE GAMES	20.5570	0.50 %	20.1370	13.3070	14		
POKER	'		2		19		
TABLE DROP	\$0	\$103.808	\$0	\$0	\$119,692		
TABLE REVENUE	\$0	\$103,808	\$0	\$0			
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%			
NUMBER OF TABLE GAMES	0.00%	700.00%					

RIVERBOAT SLOT REVENUE BY DENOMINATION							
MAY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT	
OTHER SLOT MACHINES							
SLOT COIN IN	\$685,133	\$2,126,867	\$0	\$0	\$4,485,023	\$2,843,938	
ADJUSTED SLOT REVENUE	\$58,160	\$187,497	\$0	\$0	\$357,818	\$333,021	
SLOT REVENUE PERCENTAGE	8.49%	8.82%	0.00%	0.00%	7.98%	11.71%	
NUMBER OF SLOT MACHINES	18	24	0	0	35	58	
\$.05 SLOT MACHINES							
SLOT COIN IN	\$11,359,009	\$17,379,825	\$11,089,257	\$10,533,318	\$22,169,739	\$19,969,221	
ADJUSTED SLOT REVENUE	\$897,950	\$1,365,749	\$893,237	\$854,154	\$1,744,001	\$1,720,746	
SLOT REVENUE PERCENTAGE	7.91%	7.86%	8.05%	8.11%	7.87%	8.62%	
NUMBER OF SLOT MACHINES	195	284	167	193	245	356	
\$.25 SLOT MACHINES							
SLOT COIN IN	\$11,407,412	\$15,938,017	\$11,516,988	\$7,999,139	\$8,550,088	\$16,357,564	
ADJUSTED SLOT REVENUE	\$757,310	\$1,104,963	\$776,072	\$611,544	\$607,272	\$1,126,311	
SLOT REVENUE PERCENTAGE	6.64%	6.93%	6.74%	7.65%	7.10%	6.89%	
NUMBER OF SLOT MACHINES	233	216	223	211	120	291	
\$.50 SLOT MACHINES							
SLOT COIN IN	\$0	\$705,518	\$0	\$0	\$0	\$0	
ADJUSTED SLOT REVENUE	\$0	\$65,931	\$0	\$0	\$0	\$0	
SLOT REVENUE PERCENTAGE	0.00%	9.35%	0.00%	0.00%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	0	12	0	0	0	0	
\$1.00 SLOT MACHINES							
SLOT COIN IN	\$24,757,034	\$21,925,026	\$9,004,962	\$7,591,209	\$9,374,477	\$15,500,766	
ADJUSTED SLOT REVENUE	\$1,520,020	\$1,072,120	\$520,610	\$497,854	\$480,492	\$907,707	
SLOT REVENUE PERCENTAGE	6.14%	4.89%	5.78%	6.56%	5.13%	5.86%	
NUMBER OF SLOT MACHINES	293	177	107	122	75	168	
\$2.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0	
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	0	0	0	0	0	0	
\$5.00 SLOT MACHINES							
SLOT COIN IN	\$1,596,815	\$2,820,500	\$1,628,905	\$1,062,495	\$1,866,775	\$3,824,585	
ADJUSTED SLOT REVENUE	\$85,801	\$164,365	\$93,155	\$57,580	\$92,575	\$169,252	
SLOT REVENUE PERCENTAGE	5.37%	5.83%	5.72%	5.42%	4.96%	4.43%	
NUMBER OF SLOT MACHINES	11	14	6	7	6	20	
\$10.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$229,050	\$0	\$0	\$0	\$921,980	
ADJUSTED SLOT REVENUE	\$0	\$8,120	\$0	\$0	\$0	\$55,160	
SLOT REVENUE PERCENTAGE	0.00%	3.55%	0.00%	0.00%	0.00%	5.98%	
NUMBER OF SLOT MACHINES	0	1	0	0	0	4	
\$25.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$137,425	\$114,425	\$126,475	\$0	\$903,400	
ADJUSTED SLOT REVENUE	\$0	\$5,850	\$8,275	\$2,275	\$0	\$40,875	
SLOT REVENUE PERCENTAGE	0.00%	4.26%	7.23%	1.80%	0.00%	4.52%	
NUMBER OF SLOT MACHINES	0	1	3	2	0	2	
\$100.00 SLOT MACHINES							
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$86,800	
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$19,800)	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	-22.81%	
NUMBER OF SLOT MACHINES	0	0	0	0	0	1	

RIVERBOAT SLOT REVENUE BY DENOMINATION						
MAY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
OTHER SLOT MACHINES						
SLOT COIN IN	\$6,733,825	\$2,715,820	\$7,774,088	\$0	\$27,364,694	
ADJUSTED SLOT REVENUE	\$692,501	\$260,788	\$841,872	\$0	\$2,731,658	
SLOT REVENUE PERCENTAGE	10.28%	9.60%	10.83%	0.00%	9.98%	
NUMBER OF SLOT MACHINES	103	24	120	0	382	
\$.05 SLOT MACHINES						
SLOT COIN IN	\$34,645,140	\$47,331,753	\$65,156,443	\$30,349,195	\$269,982,900	
ADJUSTED SLOT REVENUE	\$2,904,840	\$3,745,229	\$5,671,397	\$3,165,423	\$22,962,726	
SLOT REVENUE PERCENTAGE	8.38%	7.91%	8.70%	10.43%	8.51%	
NUMBER OF SLOT MACHINES	412	514	713	437	3,516	
\$.25 SLOT MACHINES						
SLOT COIN IN	\$20,591,513	\$24,961,901	\$37,392,843	\$27,871,831	\$182,587,296	
ADJUSTED SLOT REVENUE	\$1,211,271	\$1,530,628	\$2,320,823	\$1,820,502	\$11,866,696	
SLOT REVENUE PERCENTAGE	5.88%	6.13%	6.21%	6.53%	6.50%	
NUMBER OF SLOT MACHINES	278	224	364	301	2,461	
\$.50 SLOT MACHINES			İ			
SLOT COIN IN	\$1,703,727	\$5,385,127	\$0	\$0	\$7,794,372	
ADJUSTED SLOT REVENUE	\$50,705	\$355,069	\$0	\$0	\$471,705	
SLOT REVENUE PERCENTAGE	2.98%	6.59%	0.00%	0.00%	6.05%	
NUMBER OF SLOT MACHINES	31	53	0	0	96	
\$1.00 SLOT MACHINES			İ			
SLOT COIN IN	\$18,651,270	\$29,996,770	\$46,064,610	\$51,536,476	\$234,402,600	
ADJUSTED SLOT REVENUE	\$584,136	\$1,694,191	\$2,181,387	\$2,835,781	\$12,294,298	
SLOT REVENUE PERCENTAGE	3.13%	5.65%	4.74%	5.50%	5.24%	
NUMBER OF SLOT MACHINES	157	209	297	423	2,028	
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$842,439	\$1,133,270	\$1,298,484	\$1,518,796	\$4,792,989	
ADJUSTED SLOT REVENUE	\$69,524	\$47,662	(\$139,815)	\$49,918	\$27,289	
SLOT REVENUE PERCENTAGE	8.25%	4.21%	-10.77%	3.29%	0.57%	
NUMBER OF SLOT MACHINES	7	8	9	6	30	
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,179,060	\$3,433,280	\$6,431,420	\$5,989,340	\$30,833,175	
ADJUSTED SLOT REVENUE	\$115,100	\$217,128	\$427,972	\$262,478	\$1,685,406	
SLOT REVENUE PERCENTAGE	5.28%	6.32%	6.65%	4.38%	5.47%	
NUMBER OF SLOT MACHINES	10	25	32	38	169	
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$911,400	\$473,200	\$708,480	\$759,510	\$4,003,620	
ADJUSTED SLOT REVENUE	\$93,200	\$42,010	(\$66,000)	\$65,460	\$197,950	
SLOT REVENUE PERCENTAGE	10.23%	8.88%	-9.32%	8.62%	4.94%	
NUMBER OF SLOT MACHINES	3	4	5	4	21	
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$417,000	\$524,300	\$608,525	\$443,275	\$3,274,825	
ADJUSTED SLOT REVENUE	\$7,450	\$31,500	\$54,804	\$28,700	\$179,729	
SLOT REVENUE PERCENTAGE	1.79%	6.01%	9.01%	6.47%		
NUMBER OF SLOT MACHINES	2	4	3	3	20	
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$235,200	\$177,200	\$499,200	
ADJUSTED SLOT REVENUE	\$0	\$0	\$45,300	\$17,920	\$43,420	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	19.26%	10.11%		
NUMBER OF SLOT MACHINES	0	0	2	1	4	

JUNE 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$13,276,328	\$10,145,199	\$3,652,978	\$27,074,505
ADMISSIONS	248.804		93.386	590.546
WIN PER CAPITA	\$53	-,	,	
		\$41 40.272	\$39	\$46
CASINO SQUARE FOOTAGE	39,324	,	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$11	\$8	\$10	\$10
SLOT DROP	\$69,174,660	\$39,334,143	\$17,810,218	\$126,319,021
SLOT COIN IN	\$222,510,561	\$149,143,498	\$54,884,068	\$426,538,127
SLOT REVENUE	\$13,276,328	\$10,145,199	\$3,652,978	\$27,074,505
SLOT REVENUE PERCENTAGE	5.97%	6.80%	6.66%	6.35%
NUMBER OF SLOT MACHINES	1,407	1,485	600	3,492
AVG DAILY WIN PER SLOT MACHINE	\$315	\$228	\$203	\$258
CITY TAX	\$66,382	\$50,726	\$18,265	\$135,373
COUNTY TAX	\$66,382	\$50,726	\$18,265	\$135,373
GAMBLERS TREATMENT	\$39,829	\$30,436	\$10,959	\$81,224
STATE TAX	\$2,482,673	\$1,897,152	\$683,107	\$5,062,932
ADMISSION FEE TAX	\$124,402	\$124,178	\$46,693	\$295,273
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,200	\$16,200
	SLOT REVENUE B	Y DENOMINATION	. ,	
	3LOT REVENUE E	T DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$3,947,802	\$0	\$9,971,719	\$13,919,521
SLOT REVENUE	\$382,459	\$0	\$861,778	\$1,244,237
SLOT REVENUE PERCENTAGE	9.69%	0.00%	8.64%	8.94%
NUMBER OF SLOT MACHINES	41	0	116	157
\$.05 SLOT MACHINES	71	Ü	110	101
	P7C 444 0C0	P2C 442 440	£44 F6F 264	£404 400 C00
SLOT COIN IN	\$76,414,860	\$36,443,418	\$11,565,361	\$124,423,639
SLOT REVENUE	\$5,854,466	\$3,429,806	\$987,895	\$10,272,167
SLOT REVENUE PERCENTAGE	7.66%	9.41%	8.54%	8.26%
NUMBER OF SLOT MACHINES	543	448	153	1,144
\$.25 SLOT MACHINES				
SLOT COIN IN	\$51,873,442	\$36,454,593	\$13,097,015	\$101,425,050
SLOT REVENUE	\$3,487,959	\$2,704,720	\$905,178	\$7,097,857
SLOT REVENUE PERCENTAGE	6.72%	7.42%	6.91%	7.00%
NUMBER OF SLOT MACHINES	421	462	176	1,059
	421	402	170	1,009
\$.50 SLOT MACHINES	#000.000		20	#000 000
SLOT COIN IN	\$600,228	\$0	\$0	\$600,228
SLOT REVENUE	\$27,833	\$0	\$0	\$27,833
SLOT REVENUE PERCENTAGE	4.64%	0.00%	0.00%	4.64%
NUMBER OF SLOT MACHINES	5	0	0	5
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$69,515,234	\$62,039,507	\$17,624,633	\$149,179,374
SLOT REVENUE	\$2,827,783	\$3,705,782	\$776,281	\$7,309,846
SLOT REVENUE PERCENTAGE	4.07%	5.97%	4.40%	4.90%
NUMBER OF SLOT MACHINES	339	529	144	1.012
	339	529	144	1,012
\$5.00 SLOT MACHINES	011001===	M11 100 C==	#0 00F 0 : 1	000 170 000
SLOT COIN IN	\$14,384,535	\$11,460,350	\$2,625,340	\$28,470,225
SLOT REVENUE	\$512,934	\$357,046	\$121,845	\$991,825
SLOT REVENUE PERCENTAGE	3.57%	3.12%	4.64%	3.48%
				101
NUMBER OF SLOT MACHINES	50	41	10	
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES		41	10	
	50		-	
\$10.00 SLOT MACHINES SLOT COIN IN	\$888,160	\$708,630	\$0	\$1,596,790
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$888,160 \$63,290	\$708,630 (\$16,530)	\$0 \$0	\$1,596,790 \$46,760
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$888,160 \$63,290 7.13%	\$708,630 (\$16,530) -2.33%	\$0 \$0 0.00%	\$1,596,790
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$888,160 \$63,290	\$708,630 (\$16,530) -2.33%	\$0 \$0	\$1,596,790 \$46,760
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES	\$888,160 \$63,290 7.13%	\$708,630 (\$16,530) -2.33% 2	\$0 \$0 0.00%	\$1,596,790 \$46,760 2.93% 4
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$888,160 \$63,290 7.13% 2	\$708,630 (\$16,530) -2.33% 2 \$1,644,400	\$0 \$0 0.00% 0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103	\$708,630 (\$16,530) -2.33% 2 \$1,644,400 \$65,575	\$0 \$0 0.00% 0 \$0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$888,160 \$63,290 7.13% 2	\$708,630 (\$16,530) -2.33% 2 \$1,644,400	\$0 \$0 0.00% 0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103	\$708,630 (\$16,530) -2.33% 2 \$1,644,400 \$65,575 3.99%	\$0 \$0 0.00% 0 \$0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103 3.00%	\$708,630 (\$16,530) -2.33% 2 \$1,644,400 \$65,575 3.99%	\$0 \$0 0.00% 0 \$0 \$0 \$0 0.00%	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103 3.00%	\$708,630 (\$16,530) -2.33% 2 2 \$1,644,400 \$65,575 3.99% 2	\$0 \$0 0.00% 0 \$0 \$0 0.00%	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678 3.28%
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103 3.00% 5	\$708,630 (\$16,530) -2.33% 2 \$1,644,400 \$65,575 3.99% 2	\$0 \$0 0.00% 0 \$0 \$0 0.00% 0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678 3.28% 7
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103 3.00% 5 \$720,800 (\$5,499)	\$708,630 (\$16,530) -2.33% 2 \$1,644,400 \$65,575 3,99% 2 \$392,600 (\$101,200)	\$0 \$0 0.00% 0 \$0 \$0 \$0 0.00% 0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678 3.28% 7 \$1,113,400 (\$106,699)
\$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$888,160 \$63,290 7.13% 2 \$4,165,500 \$125,103 3.00% 5	\$708,630 (\$16,530) -2.33% 2 \$1,644,400 \$65,575 3.99% 2 \$392,600 (\$101,200) -25.78%	\$0 \$0 0.00% 0 \$0 \$0 0.00% 0	\$1,596,790 \$46,760 2.93% 4 \$5,809,900 \$190,678 3.28% 7

JUNE 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,715,918	\$4,448,937	\$2,367,715	\$2,251,000	\$3,488,549	\$4,610,572
ADMISSIONS	57,557	89,949	49,961	44,642	70,668	82,625
WIN PER CAPITA CASINO SQUARE FOOTAGE	\$65 18,747	\$49	\$47	\$50	\$49	\$56
AVG DAILY WIN PER SQUARE FOOT	18,747 \$7	17,813 \$8	9,952 \$8	14,572 \$5	11,693	25,000 \$6
TABLE DROP	\$1,435,191	\$2,665,858	\$959,667	\$1.198.331	\$10 \$1,808,870	\$4.389.025
TABLE REVENUE	\$288.983	\$489.703	\$175,365	\$286.832	\$1,000,070	\$557,890
TABLE REVENUE PERCENTAGE	20.14%	18.37%	18.27%	23.94%	24.71%	12.71%
NUMBER OF TABLE GAMES	20.14%	17	10.27%	23.94%		33
AVG DAILY WIN PER TABLE GAME	\$741	\$960	\$418	\$598	\$1,064	\$564
SLOT DROP	\$12,006,354	\$16,121,437	\$7,129,341	\$6,641,416	\$12,787,791	\$15,639,069
SLOT DROP	\$12,006,354	\$60,499,577	\$7,129,341	\$28,196,761	\$42,168,879	\$57,909,105
SLOT REVENUE	\$3,426,935	\$3.959.234	\$2.192.350	\$1,964,168	\$3.041.661	\$4,052,682
SLOT REVENUE PERCENTAGE	6.93%	6.54%	7.08%	6.97%	7.21%	7.00%
NUMBER OF SLOT MACHINES	751	729	506	537	481	900
AVG DAILY WIN PER MACHINE	\$152	\$181	\$144	\$122	\$211	\$150
CITY TAX	\$18.580	\$22,245	\$11.839	\$11.255	\$17.443	\$23.053
COUNTY TAX	\$18,580	\$22,245	\$11,839	\$11,255	\$17,443	\$23,053
GAMBLER'S TREATMENT	\$11,148	\$13,347	\$7,103	\$6,753	\$10,466	\$13,832
STATE TAX	\$694,877	\$831,951	\$442,763	\$420,937	\$652,359	\$862,177
ADMISSION FEE TAX	\$44.224	\$44.224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO	* · · · · · · · · · · · · · · · · · · ·	
		IOLE OF OAT IN		TIAITICATIO CACINO		TOTAL
T I	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO \$5,947,370	BETTENDORF \$8,524,465	\$12,395,976	& HOTEL \$8 839 834		
ADJUSTED GROSS REVENUE	\$5,947,370	\$8,524,465	\$12,395,976	\$8,839,834		\$56,590,336
ADMISSIONS	\$5,947,370 117,548	\$8,524,465 147,998	\$12,395,976 224,514	\$8,839,834 164,976		\$56,590,336 1,050,438
ADMISSIONS WIN PER CAPITA	\$5,947,370 117,548 \$51	\$8,524,465 147,998 \$58	\$12,395,976 224,514 \$55	\$8,839,834 164,976 \$54		\$56,590,336 1,050,438 \$54
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,947,370 117,548 \$51 34,128	\$8,524,465 147,998 \$58 28,298	\$12,395,976 224,514 \$55 38,040	\$8,839,834 164,976 \$54 28,006		\$56,590,336 1,050,438 \$54 226,249
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,947,370 117,548 \$51 34,128 \$6	\$8,524,465 147,998 \$58 28,298 \$10	\$12,395,976 224,514 \$55 38,040 \$11	\$8,839,834 164,976 \$54 28,006 \$11		\$56,590,336 1,050,438 \$54 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463	\$8,524,465 147,998 \$58 28,298	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,947,370 117,548 \$51 34,128 \$6	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156	\$12,395,976 224,514 \$55 38,040 \$11	\$8,839,834 164,976 \$54 28,006 \$11		\$56,590,336 1,050,438 \$54 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17.42%	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68%	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82%	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22.69%		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42%	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,777,991 19,82% 37	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17.42% 19	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 366 \$774	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 36 \$774 \$31,878,453 \$116,557,575	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605 \$105,866,839		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959 \$193,553,680 \$726,646,506
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72%	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6.60%	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,7771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01%	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03%		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72% 1,003	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6,60% 1,075	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01%	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03%		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88% 8,769
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72% 1,003 \$187	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6.60% 1,075 \$238 \$42,622 \$42,622	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543 \$230	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88% 8,769 \$190
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72% 1,003 \$187 \$29,737	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6,60% 1,075 \$238	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543 \$230 \$61,980	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88% 8,769 \$190 \$190 \$190 \$190 \$190 \$190 \$190 \$19
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6.72% 1,003 \$187 \$29,737	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6.60% 1,075 \$238 \$42,622 \$42,622	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19,82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543 \$230 \$61,980	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244 \$199 \$44,199		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6,88% 8,769 \$190 \$282,953

RIVERBOAT TABLE REVENUE BY GAME						
JUNE 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$708,915	\$1,489,768	\$377,704	\$692,024	\$1,056,097	\$2,228,681
TABLE REVENUE	\$120,684	\$224,534	\$70,360	\$132,118	\$246,604	\$245,429
TABLE REVENUE PERCENTAGE	17.02%	15.07%	18.63%	19.09%	23.35%	11.01%
NUMBER OF TABLE GAMES	8	11	9	9	9	20
CRAPS						İ
TABLE DROP	\$319.787	\$589.849	\$307.086	\$204.809	\$284.853	\$951.321
TABLE REVENUE	\$55,947	\$120,657	\$32.010	\$51,952	\$63,643	\$212,361
TABLE REVENUE PERCENTAGE	17.50%	20.46%	10.42%	25.37%		22.32%
NUMBER OF TABLE GAMES	1	2	1	1	1	3
ROULETTE		_				Ĭ
TABLE DROP	\$34.176	\$136.648	\$43.746	\$61,568	\$174,275	\$207,671
TABLE REVENUE	\$12,634	\$24,097	\$20,474	\$16,987	\$51,944	\$33,977
TABLE REVENUE PERCENTAGE	36.97%	17.63%	46.80%	27.59%	29.81%	16.36%
NUMBER OF TABLE GAMES	1	17.0070	1	1	1	2
CARIBBEAN STUD	'	'	'	'	'	
TABLE DROP	\$104.512	\$124.673	\$89.963	\$79.947	\$114,370	\$92.179
TABLE REVENUE	\$40,392	\$34,854	\$28,053	\$24,686	\$48,540	(\$180,406)
TABLE REVENUE PERCENTAGE	38.65%	27.96%	31.18%	30.88%	42.44%	-195.71%
NUMBER OF TABLE GAMES	38.03 //	27.3070	31.10/0	30.0070	1	-193.7170
LET IT RIDE	'+		'	'	'	'
TABLE DROP	\$115,587	\$136,396	\$49,939	\$0	\$0	\$0
TABLE REVENUE	\$29,437	\$16,668	(\$3,213)	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	25.47%	12.22%	(\$3,213) -6.43%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	25.47%	12.22%	-0.43%	0.00%	0.00%	0.00%
PAI GOW POKER	!			0	U	0
TABLE DROP	\$0	\$ 0	\$0	\$46,924	\$119.927	\$392.647
TABLE DROP	\$0	\$0 \$0	\$0 \$0	\$46,924 \$12.714	\$119,927	
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	\$12,714 27.09%	14.17%	\$136,530
		0.00%	*****	27.09%	14.17%	34.77%
NUMBER OF TABLE GAMES	0	U	0	1	1	4
OTHER TABLE GAMES	*******	2100 505	***	405.510		4510.500
TABLE DROP	\$152,215	\$188,525	\$91,229	\$95,542	\$59,348	\$516,526
TABLE REVENUE	\$29,890	\$68,894	\$27,681	\$30,858	\$19,166	\$110,000
TABLE REVENUE PERCENTAGE	19.64%	36.54%	30.34%	32.30%	32.29%	21.30%
NUMBER OF TABLE GAMES	1	1	1	1	1	3
POKER						
TABLE DROP	\$0	\$0	\$0	\$17,517	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$17,517	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	2	0	0

RIVERBOAT TABLE REVENUE BY GAME					
JUNE 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,038,522	\$2,068,562	\$5,223,116	\$3,257,127	\$18,140,516
TABLE REVENUE	\$178,937	\$304,696	\$871,730	\$719,727	\$3,114,819
TABLE REVENUE PERCENTAGE	17.23%	14.73%	16.69%	22.10%	17.17%
NUMBER OF TABLE GAMES	13	19	22	17	137
CRAPS					
TABLE DROP	\$464,333	\$856,254	\$1,997,283	\$1,284,780	\$7,260,355
TABLE REVENUE	\$63,683	\$189,116	\$363,146	\$249.161	\$1,401,676
TABLE REVENUE PERCENTAGE	13.71%	22.09%	18.18%	19.39%	
NUMBER OF TABLE GAMES	2	3	4	2	20
ROULETTE	_			_	
TABLE DROP	\$109.064	\$238,601	\$521,183	\$390,219	\$1,917,151
TABLE REVENUE	\$32,923	\$75,498	\$179,157	\$119,521	\$567,212
TABLE REVENUE PERCENTAGE	30.19%	31.64%	34.38%		
NUMBER OF TABLE GAMES	1	2	3		
CARIBBEAN STUD	· ·	_	<u> </u>		
TABLE DROP	\$37.271	\$159.715	\$284,026	\$170.028	\$1,256,684
TABLE REVENUE	(\$1,915)	\$48,461	\$83,167	\$54.180	
TABLE REVENUE PERCENTAGE	-5.14%	30.34%	29.28%	31.87%	
NUMBER OF TABLE GAMES	1	1	20.20%		11
LET IT RIDE	'				11
TABLE DROP	\$0	\$149,285	\$182,432	\$166.894	\$800,533
TABLE REVENUE	\$0	\$32,705	\$57,320	\$28,774	
TABLE REVENUE PERCENTAGE	0.00%	21.91%	31.42%	17.24%	
NUMBER OF TABLE GAMES	0.0070	21.5170	31.4270	17:2476	20.20 //
PAI GOW POKER			'		
TABLE DROP	\$95.534	\$247.222	\$413.290	\$444.834	\$1,760,378
TABLE REVENUE	\$24.894	\$49.016	\$118.741	\$135.424	
TABLE REVENUE PERCENTAGE	26.06%	19.83%	28.73%	30.44%	
NUMBER OF TABLE GAMES	20.00 %	13.0370	3		15
OTHER TABLE GAMES			3		15
TABLE DROP	\$164,739	\$219,296	\$320,626	\$465,660	\$2,273,706
TABLE REVENUE	\$34.050	\$31.667	\$98,731	\$95.324	\$546,261
TABLE REVENUE PERCENTAGE	20.67%	\$31,007 14.44%	30.79%	20.47%	
NUMBER OF TABLE GAMES	20.07 %	14.44 70	30.79%		24.03%
POKER	1			-	14
TABLE DROP	\$0	\$105,222	\$0	\$0	\$122.739
TABLE REVENUE	\$0	\$105,222	\$0	\$0	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	
NUMBER OF TABLE GAMES	0.00%	100.00%	0.00%		

RIVERBOAT SLOT REVENUE BY DENOMINATION						
JUNE 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$662,993	\$2,277,294	\$0	\$126,857	\$4,685,334	\$3,126,324
ADJUSTED SLOT REVENUE	\$56,182	\$177,099	\$0	\$5,439	\$360,541	\$397,211
SLOT REVENUE PERCENTAGE	8.47%	7.78%	0.00%	4.29%	7.70%	12.71%
NUMBER OF SLOT MACHINES	18	24	0	3	36	58
\$.05 SLOT MACHINES						
SLOT COIN IN	\$11,266,106	\$17,697,864	\$10,219,905	\$10,483,069	\$19,935,772	\$18,998,920
ADJUSTED SLOT REVENUE	\$910,807	\$1,370,026	\$867,078	\$866,417	\$1,595,527	\$1,561,923
SLOT REVENUE PERCENTAGE	8.08%	7.74%	8.48%	8.26%	8.00%	8.22%
NUMBER OF SLOT MACHINES	196	284	167	194	245	356
\$.25 SLOT MACHINES						
SLOT COIN IN	\$11,709,132	\$15,812,244	\$10,594,926	\$8,093,489	\$7,777,218	\$16,468,180
ADJUSTED SLOT REVENUE	\$797,104	\$1,119,924	\$706,376	\$602,996	\$555,037	\$1,050,270
SLOT REVENUE PERCENTAGE	6.81%	7.08%	6.67%	7.45%	7.14%	6.38%
NUMBER OF SLOT MACHINES	232	216	222	208	120	291
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$709.878	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$60,367	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.50%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES	Ĭ				Ť	
SLOT COIN IN	\$24,222,665	\$20,532,892	\$8,762,852	\$8,126,731	\$8,083,829	\$14,857,480
ADJUSTED SLOT REVENUE	\$1,575,971	\$1,074,763	\$513,576	\$451,831	\$472,966	\$840,469
SLOT REVENUE PERCENTAGE	6.51%	5.23%	5.86%	5.56%	5.85%	5.66%
NUMBER OF SLOT MACHINES	294	177	108	123		168
\$2.00 SLOT MACHINES	204		100	120	10	100
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0.0070	0.0070	0.0070	0.0070	0.00%
\$5.00 SLOT MACHINES	Ŭ	Ŭ	0		•	
SLOT COIN IN	\$1,595,950	\$2,978,930	\$1,318,120	\$1,149,740	\$1,686,725	\$3,283,760
ADJUSTED SLOT REVENUE	\$86.872	\$162.925	\$85.920	\$30.885	\$57.590	\$120.081
SLOT REVENUE PERCENTAGE	5.44%	5.47%	6.52%	2.69%	3.41%	3.66%
NUMBER OF SLOT MACHINES	12	14	6	2.0370	5.4170	20
\$10.00 SLOT MACHINES	12	17	U	,	0	20
SLOT COIN IN	\$0	\$309.300	\$0	\$0	\$0	\$708.940
ADJUSTED SLOT REVENUE	\$0	\$14,630	\$0	\$0	\$0	\$63,535
SLOT REVENUE PERCENTAGE	0.00%	4.73%	0.00%	0.00%	0.00%	8.96%
NUMBER OF SLOT MACHINES	0.00%	4.7370	0.00 /0	0.0070	0.0070	0.90 /6
\$25.00 SLOT MACHINES	9	<u>'</u>	0		U	
SLOT COIN IN	\$0	\$181,175	\$65.500	\$216,875	\$0	\$387,600
ADJUSTED SLOT REVENUE	\$0	(\$20,500)	\$19.400	\$6,600	\$0	(\$2,525)
SLOT REVENUE PERCENTAGE	0.00%	(\$20,500)	\$19,400 29.62%	3.04%	0.00%	(\$2,525) -0.65%
	0.00%	-11.32%	29.62%	3.04%		-0.00%
NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	0		3	2	0	2
	60	*	60	*	*	¢77.000
SLOT COIN IN ADJUSTED SLOT REVENUE	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$77,900
			\$0			\$21,720
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	27.88%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION					
JUNE 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$7,202,253	\$3,407,616	\$9,522,700	\$0	\$31,011,372
ADJUSTED SLOT REVENUE	\$758,306	\$299.748	\$1,047,696	\$0	
SLOT REVENUE PERCENTAGE	10.53%	8.80%	11.00%	0.00%	
NUMBER OF SLOT MACHINES	103	30	130	0	401
\$.05 SLOT MACHINES			İ		
SLOT COIN IN	\$31,478,413	\$46,073,967	\$56,183,125	\$26,116,203	\$248,453,344
ADJUSTED SLOT REVENUE	\$2,500,929	\$3,527,118	\$4,825,227	\$2,703,815	\$20,728,867
SLOT REVENUE PERCENTAGE	7.94%	7.66%	8.59%	10.35%	8.34%
NUMBER OF SLOT MACHINES	412	518	701	449	3,522
\$.25 SLOT MACHINES			İ		
SLOT COIN IN	\$19,630,699	\$24,978,954	\$35,245,370	\$26,006,390	\$176,316,602
ADJUSTED SLOT REVENUE	\$1,240,595	\$1.513.117	\$2.193.846	\$1,650,263	\$11,429,528
SLOT REVENUE PERCENTAGE	6.32%	6.06%	6.22%	6.35%	6.48%
NUMBER OF SLOT MACHINES	278	222	364	310	2,463
\$.50 SLOT MACHINES					, , , ,
SLOT COIN IN	\$1,599,406	\$5,642,518	\$0	\$0	\$7,951,802
ADJUSTED SLOT REVENUE	\$106,580	\$340,005	\$0	\$0	\$506,952
SLOT REVENUE PERCENTAGE	6.66%	6.03%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	31	55	0	0	98
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$18,763,077	\$29,566,623	\$40,834,888	\$46,132,422	\$219,883,459
ADJUSTED SLOT REVENUE	\$817,611	\$1,647,456	\$2,060,386	\$2,721,502	\$12,176,531
SLOT REVENUE PERCENTAGE	4.36%	5.57%	5.05%	5.90%	5.54%
NUMBER OF SLOT MACHINES	157	210	299	434	2,045
\$2.00 SLOT MACHINES			İ		
SLOT COIN IN	\$996,565	\$1,147,018	\$1,450,134	\$1,060,364	\$4,654,081
ADJUSTED SLOT REVENUE	\$32,328	\$59,034	\$92,725	\$27,376	\$211,463
SLOT REVENUE PERCENTAGE	3.24%	5.15%	6.39%	2.58%	4.54%
NUMBER OF SLOT MACHINES	7	8	9	6	30
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,342,560	\$4,511,940	\$5,466,440	\$4,694,940	\$29,029,105
ADJUSTED SLOT REVENUE	\$133,905	\$252,590	\$184,066	\$257,670	\$1,372,504
SLOT REVENUE PERCENTAGE	5.72%	5.60%	3.37%	5.49%	4.73%
NUMBER OF SLOT MACHINES	10	24	30	38	167
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$977,400	\$550,340	\$1,095,540	\$591,020	\$4,232,540
ADJUSTED SLOT REVENUE	\$4.670	\$32.090	\$83.051	\$51,250	\$249,226
SLOT REVENUE PERCENTAGE	0.48%	5.83%	7.58%	8.67%	5.89%
NUMBER OF SLOT MACHINES	3	4	5	4	21
\$25.00 SLOT MACHINES			İ		
SLOT COIN IN	\$561,750	\$678,600	\$792,100	\$782,000	\$3,665,600
ADJUSTED SLOT REVENUE	\$19,875	\$16,925	\$67,900	\$25,000	
SLOT REVENUE PERCENTAGE	3.54%	2.49%	8.57%	3.20%	
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES	_		j		
SLOT COIN IN	\$0	\$0	\$887,200	\$483,500	\$1,448,600
ADJUSTED SLOT REVENUE	\$0	\$0	\$69,087	\$850	\$91,657
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.79%	0.18%	6.33%
NUMBER OF SLOT MACHINES	0.0070			1	4