IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|----------------------------------|-----------------|-----------------|---------------|-----------------|
| YTD - 07/01/99 THRU 06/30/00 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$147,005,895 | \$118,748,736 | \$35,271,560 | \$301,026,191 |
| ADMISSIONS | 3,116,969 | 4,010,346 | 918,306 | 8,045,621 |
| WIN PER CAPITA | \$47 | \$30 | \$38 | \$37 |
| CASINO SQUARE FOOTAGE | 30,000 | 30,380 | 11,675 | 72,055 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$11 | \$8 | \$11 |
| SLOT DROP | \$614,844,681 | \$516,733,182 | \$132,372,499 | \$1,263,950,362 |
| SLOT COIN IN | \$2,544,986,656 | \$2,247,726,760 | \$556,119,471 | \$5,348,832,887 |
| SLOT REVENUE | \$147,005,895 | \$118,565,882 | \$35,271,560 | \$300,843,337 |
| SLOT REVENUE PERCENTAGE | 5.78% | 5.27% | 6.34% | 5.62% |
| NUMBER OF SLOT MACHINES | 1,244 | 1,282 | 600 | 3,126 |
| AVG DAILY WIN PER SLOT MACHINE | \$323 | \$253 | \$161 | \$263 |
| KENO TICKETS WRITTEN | \$0 | \$919,086 | \$0 | \$919,086 |
| KENO REVENUE | \$0 | \$182,854 | \$0 | \$182,854 |
| KENO REVENUE PERCENTAGE | 0.00% | 19.90% | 0.00% | 19.90% |
| TAXES PAID TO CITY | \$735,029 | \$593,744 | \$176,358 | \$1,505,131 |
| TAXES PAID TO COUNTY | \$735,029 | \$593,744 | \$176,358 | \$1,505,131 |
| TAXES TO GAMBLER'S TREATMENT | \$441,018 | \$356,246 | \$105,815 | \$903,079 |
| TAX TO ST GEN'L FUND (WAGERING) | \$37,198,982 | \$30,027,956 | \$8,538,534 | \$75,765,472 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$1,558,485 | \$2,005,173 | \$459,153 | \$4,022,811 |
| TAX TO ST GEN'L FUND (DAILY) | \$72,800 | \$72,800 | \$60,400 | \$206,000 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$442,255,510 | \$206,828,916 | \$111,263,879 | \$760,348,305 |
| SLOT REVENUE | \$34,996,290 | \$17,265,112 | \$8,890,825 | \$61,152,227 |
| SLOT REVENUE PERCENTAGE | 7.91% | 8.35% | 7.99% | 8.04% |
| NUMBER OF SLOT MACHINES | 249 | 168 | 124 | 541 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$830,337,378 | \$829,360,828 | \$194,508,835 | \$1,854,207,041 |
| SLOT REVENUE | \$54,422,758 | \$51,346,241 | \$14,431,753 | \$120,200,752 |
| SLOT REVENUE PERCENTAGE | 6.55% | 6.19% | 7.42% | 6.48% |
| NUMBER OF SLOT MACHINES | 586 | 673 | 297 | 1,556 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$899,900,528 | \$998,669,471 | \$217,083,012 | \$2,115,653,011 |
| SLOT REVENUE | \$45,616,231 | \$43,589,552 | \$10,839,997 | \$100,045,780 |
| SLOT REVENUE PERCENTAGE | 5.07% | 4.36% | 4.99% | 4.73% |
| NUMBER OF SLOT MACHINES | 356 | 395 | 169 | 920 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$295,499,715 | \$196,068,695 | \$33,263,745 | \$524,832,155 |
| SLOT REVENUE | \$9,731,641 | \$5,877,188 | \$1,108,985 | \$16,717,814 |
| SLOT REVENUE PERCENTAGE | 3.29% | 3.00% | 3.33% | 3.19% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | - | |
| SLOT COIN IN | \$65,438,925 | \$13,470,350 | \$0 | \$78,909,275 |
| SLOT REVENUE | \$1,885,175 | \$323,340 | \$0 | \$2,208,515 |
| SLOT REVENUE PERCENTAGE | 2.88% | 2.40% | 0.00% | 2.80% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | 1 | | | |
| SLOT COIN IN | \$11,554,600 | \$3,328,500 | \$0 | \$14,883,100 |
| SLOT REVENUE | \$353,800 | \$164,450 | \$0 | \$518,250 |
| SLOT REVENUE PERCENTAGE | 3.06% | 4.94% | 0.00% | 3.48% |
| NUMBER OF SLOT MACHINES | 2 | | 0.0078 | 3 |
| | 2 | I | 0 | 5 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------------|
| | MARQUETTE** | | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| YTD - 07/01/99 THRU 06/30/00 | | DIAMOND JO** | | | | |
| ADJUSTED GROSS REVENUE | \$34,149,876 | \$45,254,839 | \$26,578,351 | \$30,807,058 | \$33,488,180 | \$25,339,793 |
| | 713,334 | 1,100,199 | 589,019 | 667,048 | 819,783 | 601,782 |
| WIN PER CAPITA | \$48 | \$41 | \$45 | \$46 | \$41 | \$42 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$7 | \$4 |
| TABLE DROP | \$23,771,252 | \$40,084,605 | \$12,004,126 | \$20,214,952 | \$29,897,297 | \$29,469,874 |
| TABLE REVENUE | \$5,096,978 | \$8,612,493 | \$2,204,489 | \$4,689,822 | \$7,647,084 | \$5,746,797 |
| TABLE REVENUE PERCENTAGE | 21.44% | 21.49% | 18.36% | 23.20% | 25.58% | 19.50% |
| NUMBER OF TABLE GAMES | 36 | 38 | 14 | 29 | 21 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$387 | \$619 | \$430 | \$442 | \$995 | \$789 |
| SLOT DROP | \$98,211,408 | \$136,946,430 | \$72,851,880 | \$80,388,356 | \$85,700,304 | \$82,993,979 |
| SLOT COIN IN | \$447,021,461 | \$598,500,717 | \$341,669,192 | \$348,584,572 | \$390,271,347 | \$331,335,606 |
| SLOT REVENUE | \$29,052,898 | \$36,642,346 | \$24,373,862 | \$26,117,236 | \$25,841,096 | \$19,592,996 |
| SLOT REVENUE PERCENTAGE | 6.50% | 6.12% | 7.13% | 7.49% | 6.62% | 5.91% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 426 | 850 |
| AVG DAILY WIN PER MACHINE | \$114 | \$154 | \$132 | \$132 | \$166 | \$127 |
| TAXES PAID TO CITY | \$170,749 | \$226,274 | \$132,892 | \$154,035 | \$167,441 | \$126,699 |
| TAXES PAID TO COUNTY | \$170,749 | \$226,274 | \$132,892 | \$154,035 | \$167,441 | \$126,699 |
| TAXES TO GAMBLER'S TREATMENT | \$102,450 | \$135,765 | \$79,735 | \$92,421 | \$100,465 | \$76,019 |
| TAX TO ST GEN'L FUND (WAGERING) | \$5,336,027 | \$7,885,428 | \$4,620,152 | \$5,410,920 | \$5,912,290 | \$4,388,541 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$316,852 | \$316,852 | \$316,852 | \$316,852 | \$316,852 | \$208,624 |
| | | ISLE OF CAPRI | | | | |
| | PRESIDENT | BETTENDORF** | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$68,474,132 | \$89,389,210 | \$109,565,075 | \$114,894,611 | | \$577,941,125 |
| ADMISSIONS | 1,571,458 | 2,018,936 | 2,516,638 | 2,691,472 | | 13,450,137 |
| WIN PER CAPITA | \$44 | \$44 | \$44 | \$43 | | \$43 |
| CASINO SQUARE FOOTAGE | 38,046 | 24,939 | 33,364 | 28,250 | | 235,314 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$10 | \$9 | \$11 | | \$7 |
| TABLE DROP | \$36,038,186 | \$53,849,629 | \$96,558,504 | \$109,438,565 | | \$451,326,990 |
| TABLE REVENUE | \$7,425,548 | \$11,200,380 | \$20,500,604 | \$25,185,813 | | \$98,310,008 |
| TABLE REVENUE PERCENTAGE | 20.60% | 20.80% | 21.23% | 23.01% | | 21.78% |
| NUMBER OF TABLE GAMES | 32 | 49 | 48 | 56 | | 363 |
| AVG DAILY WIN PER TABLE GAME | \$634 | \$625 | \$1,167 | \$1,229 | | \$740 |
| SLOT DROP | \$190,127,465 | \$283,237,172 | \$324,401,737 | \$322,333,433 | | \$1,677,192,164 |
| SLOT COIN IN | \$955,483,474 | \$1,260,837,660 | \$1,455,488,581 | | | \$7,660,582,913 |
| SLOT REVENUE | \$61,048,584 | \$78,188,830 | \$89,064,471 | \$89,708,798 | | \$479,631,117 |
| SLOT REVENUE PERCENTAGE | 6.39% | 6.20% | 6.12% | 5.86% | | 6.26% |
| NUMBER OF SLOT MACHINES | 997 | 1,168 | 1,310 | 1,130 | | 8,275 |
| AVG DAILY WIN PER MACHINE | \$167 | \$183 | \$186 | \$217 | | \$158 |
| TAXES PAID TO CITY | | | | | | \$2,889,705 |
| | \$342,371 | \$446,946 | \$547,825 | \$574,473 | | \$2,889,705 |
| TAXES TO GAMBLER'S TREATMENT | \$205,422 | \$268,168 | \$328,695 | \$344,684 | | \$1,733,824 |
| TAX TO ST GEN'L FUND (WAGERING) | \$12,454,663 | \$16.015.782 | \$20,138,669 | . , | | \$103.297.763 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$316,852 | \$316,852 | \$316,852 | \$316,852 | | \$3,060,292 |
| AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT TAX TO ST GEN'L FUND (WAGERING) | \$634 \$190,127,465 \$955,483,474 \$61,048,584 6.39% 997 \$167 \$342,371 \$342,371 \$205,422 \$12,454,663 | \$625 \$283,237,172 \$1,260,837,660 \$78,188,830 6.20% 1,168 \$183 \$446,946 \$446,946 \$446,946 \$268,168 \$16,015,782 | \$1,167 \$324,401,737 \$1,455,488,581 \$89,064,471 6.12% 1,310 \$186 \$547,825 \$547,825 \$547,825 \$328,695 \$20,138,669 | \$1,229 \$322,333,433 \$1,531,390,303 \$89,708,798 5.86% 1,130 \$217 \$574,473 \$574,473 \$574,473 \$344,684 \$21,135,292 | | \$7,660,58 \$479,63 \$2,88 \$2,88 \$2,88 \$1,73 \$103,29 |

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|------------------------------|---------------|--------------|-------------|--------------|--------------|--------------|
| YTD - 07/01/99 THRU 06/30/00 | MARQUETTE** | DIAMOND JO** | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$12,904,932 | \$23,558,892 | \$6,274,308 | \$10,983,854 | \$17,821,311 | \$17,119,364 |
| TABLE REVENUE | \$2,120,794 | \$4,428,068 | \$862,473 | \$2,275,662 | \$4,188,601 | \$2,955,371 |
| TABLE REVENUE PERCENTAGE | 16.43% | 18.80% | 13.75% | 20.72% | 23.50% | 17.26% |
| NUMBER OF TABLE GAMES | 21 | 24 | 9 | 16 | 16 | 28 |
| CRAPS | | | | | | |
| TABLE DROP | \$5,026,026 | \$8,421,895 | \$2,942,030 | \$4,637,972 | \$5,380,766 | \$6,797,798 |
| TABLE REVENUE | \$1,127,831 | \$1,844,113 | \$645,731 | \$1,160,658 | \$1,276,595 | \$1,255,798 |
| TABLE REVENUE PERCENTAGE | 22.44% | 21.90% | 21.95% | 25.03% | 23.73% | 18.47% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$770,819 | \$1,991,332 | \$651,705 | \$1,185,229 | \$2,615,269 | \$1,395,210 |
| TABLE REVENUE | \$241,200 | \$565,822 | \$182,627 | \$307,213 | \$867,671 | \$469,677 |
| TABLE REVENUE PERCENTAGE | 31.29% | 28.41% | 28.02% | 25.92% | 33.18% | 33.66% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$2,198,015 | \$2,053,885 | \$947,568 | \$991,469 | \$2,514,616 | \$1,175,097 |
| TABLE REVENUE | \$648,645 | \$506,601 | \$252,241 | \$253,359 | \$849,152 | \$402,990 |
| TABLE REVENUE PERCENTAGE | 29.51% | 24.67% | 26.62% | 25.55% | 33.77% | 34.29% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$2,343,327 | \$2,879,261 | \$712,909 | \$846,672 | \$0 | \$1,243,873 |
| TABLE REVENUE | \$477,906 | \$714,104 | \$170,425 | \$201,661 | \$0 | \$319,058 |
| TABLE REVENUE PERCENTAGE | 20.39% | 24.80% | 23.91% | 23.82% | 0.00% | 25.65% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,621 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,506 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 34.40% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$103,434 | \$727,118 | \$475,606 | \$1,342,998 | \$1,414,709 | \$1,553,912 |
| TABLE REVENUE | \$55,903 | \$101,563 | \$90,992 | \$264,509 | \$314,438 | \$280,399 |
| TABLE REVENUE PERCENTAGE | 54.05% | 13.97% | 19.13% | 19.70% | 22.23% | 18.04% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 2 | 1 | 2 |
| POKER | | | | | | |
| TABLE DROP | \$424,699 | \$452,223 | \$0 | \$226,759 | \$150,627 | \$0 |
| TABLE REVENUE | \$424,699 | \$452,223 | \$0 | \$226,759 | \$150,627 | \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 | 0 |

| | | ISLE OF CAPRI | | | |
|------------------------------|--------------|---------------|--------------|--------------|---------------|
| YTD - 07/01/99 THRU 06/30/00 | PRESIDENT | BETTENDORF** | AMERISTAR | HARVEYS | TOTAL |
| BLACKJACK | | | | | |
| TABLE DROP | \$19,531,722 | \$27,173,951 | \$54,661,884 | \$54,321,113 | \$244,351,331 |
| TABLE REVENUE | \$3,434,119 | \$5,180,846 | \$10,442,662 | \$10,348,272 | \$46,236,868 |
| TABLE REVENUE PERCENTAGE | 17.58% | 19.07% | 19.10% | 19.05% | 18.92% |
| NUMBER OF TABLE GAMES | 17 | 27 | 31 | 27 | 216 |
| CRAPS | | | | | |
| TABLE DROP | \$9,894,807 | \$12,595,787 | \$22,827,615 | \$26,823,901 | \$105,348,597 |
| TABLE REVENUE | \$1,888,208 | \$2,196,310 | \$5,123,533 | \$6,389,422 | \$22,908,199 |
| TABLE REVENUE PERCENTAGE | 19.08% | 17.44% | 22.44% | 23.82% | 21.75% |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 36 |
| ROULETTE | | | | | |
| TABLE DROP | \$1,979,543 | \$3,222,550 | \$5,868,124 | \$7,665,337 | \$27,345,118 |
| TABLE REVENUE | \$602,826 | \$999,262 | \$1,750,380 | \$2,226,022 | \$8,212,700 |
| TABLE REVENUE PERCENTAGE | 30.45% | 31.01% | 29.83% | 29.04% | 30.03% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$1,690,542 | \$3,513,485 | \$6,723,638 | \$6,236,487 | \$28,044,802 |
| TABLE REVENUE | \$515,337 | \$930,589 | \$1,779,136 | \$1,516,060 | \$7,654,110 |
| TABLE REVENUE PERCENTAGE | 30.48% | 26.49% | 26.46% | 24.31% | 27.29% |
| NUMBER OF TABLE GAMES | 1 | 2 | 5 | 4 | 21 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$1,259,347 | \$2,233,602 | \$1,943,959 | \$3,088,276 | \$16,551,226 |
| TABLE REVENUE | \$242,110 | \$418,695 | \$471,918 | \$657,496 | \$3,673,373 |
| TABLE REVENUE PERCENTAGE | 19.23% | 18.75% | 24.28% | 21.29% | 22.19% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$1,258,395 | \$2,094,904 | \$2,545,739 | \$6,320,020 | \$12,403,679 |
| TABLE REVENUE | \$319,118 | \$485,099 | \$594,080 | \$1,581,565 | \$3,043,368 |
| TABLE REVENUE PERCENTAGE | 25.36% | 23.16% | 23.34% | 25.02% | 24.54% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$2,383,025 | \$1,987,546 | \$3,200,735 | \$13,189,083 |
| TABLE REVENUE | \$0 | \$357,254 | \$338,895 | \$684,280 | \$2,488,233 |
| TABLE REVENUE PERCENTAGE | 0.00% | 14.99% | 17.05% | 21.38% | 18.87% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 12 |
| POKER | | | | | |
| TABLE DROP | \$423,830 | \$632,325 | \$0 | \$1,782,696 | \$4,093,159 |
| TABLE REVENUE | \$423,829 | \$632,325 | \$0 | \$1,782,696 | \$4,093,158 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| YTD - 07/01/99 THRU 06/30/00 | ISLE OF CAPRI MARQUETTE** | DIAMOND JO** | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|------------------------------|------------------------------|---------------|-------------------------|-----------------|------------------------|---------------|
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$91,793,233 | \$123,710,496 | \$58,754,539 | \$61.027.660 | \$138,778,297 | \$71.222.065 |
| ADJUSTED SLOT REVENUE | \$7,486,002 | \$10,058,274 | \$5,283,380 | \$5,845,493 | \$10,990,680 | \$5,362,761 |
| SLOT REVENUE PERCENTAGE | 8.16% | 8.13% | 8.99% | 9.58% | 7.92% | 7.53% |
| NUMBER OF SLOT MACHINES | 134 | 169 | 89 | 95 | 162 | 183 |
| \$.10 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$5,047,101 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$346,287 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 6.86% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 5 | 0 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$179,146,252 | \$200,547,354 | \$152,972,844 | \$147,795,388 | \$114,543,569 | \$127,244,442 |
| ADJUSTED SLOT REVENUE | \$12,201,462 | \$13,527,966 | \$11,250,089 | \$11,885,251 | \$8,113,707 | \$7,718,192 |
| SLOT REVENUE PERCENTAGE | 6.81% | 6.75% | 7.35% | 8.04% | 7.08% | 6.07% |
| NUMBER OF SLOT MACHINES | 369 | 275 | 305 | 286 | 172 | 416 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$7.018.271 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$514,860 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.34% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$154,357,552 | \$215,745,386 | \$103,170,964 | \$115,152,984 | \$113,231,136 | \$93,679,829 |
| ADJUSTED SLOT REVENUE | \$8,256,719 | \$10,186,311 | \$6,351,073 | \$7,535,716 | \$5,854,812 | \$5,023,578 |
| SLOT REVENUE PERCENTAGE | 5.35% | 4.72% | 6.16% | 6.54% | 5.17% | 5.36% |
| NUMBER OF SLOT MACHINES | 182 | 177 | 103 | 150 | 83 | 216 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$21,724,425 | \$42,739,520 | \$24,373,070 | \$22,197,665 | \$18,671,245 | \$24,207,800 |
| ADJUSTED SLOT REVENUE | \$1,108,714 | \$1,950,306 | \$1,296,045 | \$793,401 | \$535,610 | \$1,097,216 |
| SLOT REVENUE PERCENTAGE | 5.10% | 4.56% | 5.32% | 3.57% | 2.87% | 4.53% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 6 | 28 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$5,492,690 | \$0 | \$0 | \$0 | \$4,617,720 |
| ADJUSTED SLOT REVENUE | \$0 | \$230,630 | \$0 | \$0 | \$0 | \$189,930 |
| SLOT REVENUE PERCENTAGE | 0.00% | 4.20% | 0.00% | 0.00% | 0.00% | 4.11% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$3,247,000 | \$2,397,775 | \$2,410,875 | \$0 | \$5,460,450 |
| ADJUSTED SLOT REVENUE | \$0 | \$174,000 | \$193,275 | \$57,375 | \$0 | \$119,425 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.36% | 8.06% | 2.38% | 0.00% | 2.19% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 2 |
| \$100.00 SLOT MACHINES | | | - | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,903,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,893 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.67% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 1 |

| YTD - 07/01/99 THRU 06/30/00 | PRESIDENT | ISLE OF CAPRI BETTENDORF** | AMERISTAR | HARVEYS | TOTAL |
|------------------------------|---------------|-------------------------------|---------------|---------------|-----------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$206,835,071 | \$274,745,142 | \$505,923,849 | \$283,895,004 | \$1,816,685,356 |
| ADJUSTED SLOT REVENUE | \$16,195,671 | \$21,023,453 | \$38,855,011 | \$22,411,246 | \$143,511,971 |
| SLOT REVENUE PERCENTAGE | 7.83% | 7.65% | 7.68% | 7.89% | 7.90% |
| NUMBER OF SLOT MACHINES | 237 | 277 | 518 | 297 | 2.161 |
| \$.10 SLOT MACHINES | | | | - | , - |
| SLOT COIN IN | \$3,188,736 | \$0 | \$0 | \$0 | \$8,235,837 |
| ADJUSTED SLOT REVENUE | \$264,270 | \$0 | \$0 | \$0 | \$610,557 |
| SLOT REVENUE PERCENTAGE | 8.29% | 0.00% | 0.00% | 0.00% | 7.41% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 0 | 11 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$311,837,301 | \$427,780,385 | \$387,901,642 | \$498,532,022 | \$2,548,301,199 |
| ADJUSTED SLOT REVENUE | \$21,399,530 | \$27.310.355 | \$25,288,750 | \$33,232,642 | \$171.927.944 |
| SLOT REVENUE PERCENTAGE | 6.86% | 6.38% | 6.52% | 6.67% | 6.75% |
| NUMBER OF SLOT MACHINES | 454 | 482 | 426 | 483 | 3,668 |
| \$.50 SLOT MACHINES | - | | | | ., |
| SLOT COIN IN | \$42,886,659 | \$81,975,853 | \$0 | \$0 | \$131,880,783 |
| ADJUSTED SLOT REVENUE | \$3,054,881 | \$5,214,807 | \$0 \$0 | \$0 | \$8,784,548 |
| SLOT REVENUE PERCENTAGE | 7.12% | 6.36% | 0.00% | 0.00% | 6.66% |
| NUMBER OF SLOT MACHINES | 54 | 68 | 0 | 0 | 134 |
| \$1.00 SLOT MACHINES | | | - | | |
| SLOT COIN IN | \$295,946,992 | \$370,214,483 | \$432,890,415 | \$588,996,914 | \$2,483,386,655 |
| ADJUSTED SLOT REVENUE | \$15,855,992 | \$19,111,559 | \$18,913,836 | \$27,144,615 | \$124,234,211 |
| SLOT REVENUE PERCENTAGE | 5.36% | 5.16% | 4.37% | 4.61% | 5.00% |
| NUMBER OF SLOT MACHINES | 211 | 276 | 294 | 289 | 1.981 |
| \$2.00 SLOT MACHINES | | | - | | , |
| SLOT COIN IN | \$25,529,290 | \$19,060,912 | \$19,128,700 | \$23,295,088 | \$87,013,990 |
| ADJUSTED SLOT REVENUE | \$1,104,216 | \$1,119,749 | \$948.844 | \$1,049,866 | \$4,222,675 |
| SLOT REVENUE PERCENTAGE | 4.33% | 5.87% | 4.96% | 4.51% | 4.85% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 16 | 16 | 56 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$53,187,020 | \$69,866,995 | \$85,437,870 | \$110,686,730 | \$473,092,340 |
| ADJUSTED SLOT REVENUE | \$2,322,834 | \$3,438,358 | \$3,425,888 | \$4,254,871 | \$20,223,243 |
| SLOT REVENUE PERCENTAGE | 4.37% | 4.92% | 4.01% | 3.84% | 4.27% |
| NUMBER OF SLOT MACHINES | 20 | 41 | 46 | 37 | 219 |
| \$10.00 SLOT MACHINES | - | | | | |
| SLOT COIN IN | \$10,637,430 | \$8,568,790 | \$11,587,630 | \$14,560,420 | \$55,464,680 |
| ADJUSTED SLOT REVENUE | \$567.221 | \$494.350 | \$626.253 | \$826.503 | \$2,934,887 |
| SLOT REVENUE PERCENTAGE | 5.33% | 5.77% | 5.40% | 5.68% | 5.29% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 25 |
| \$25.00 SLOT MACHINES | - | - | - | | |
| SLOT COIN IN | \$5,434,975 | \$8,625,100 | \$9,676,075 | \$8,916,325 | \$46,168,575 |
| ADJUSTED SLOT REVENUE | \$283,969 | \$476,200 | \$835,203 | \$724,255 | \$2,863,702 |
| SLOT REVENUE PERCENTAGE | 5.22% | 5.52% | 8.63% | 8.12% | 6.20% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 21 |
| \$100.00 SLOT MACHINES | - | 0 | | | |
| SLOT COIN IN | \$0 | \$0 | \$2,942,400 | \$2,507,800 | \$10,353,500 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 \$0 | \$170,686 | \$64,800 | \$317,379 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 5.80% | 2.58% | 3.07% |
| NUMBER OF SLOT MACHINES | 0.0070 | | 2 | 1 | 4 |

**NOTE: The Isle of Capri Marquette, formerly Miss Marquette, and the Isle of Capri Bettendorf, formerly Lady Luck, began operations under new ownership on March 2, 2000. The Diamond Jo began operations under new ownership on July 15, 1999.

The following figures, attributable to the former owners, are included in the report above.

| | Miss Marquette | Lady Luck | Diamond Jo |
|----------------------------------|----------------|---------------|--------------|
| Adjusted Gross Revenue | \$22,809,957 | \$59,176,969 | \$1,772,249 |
| Admissions | 485,229 | 1,332,490 | \$45,351 |
| Table Drop | \$16,216,128 | \$35,909,388 | \$17,198,982 |
| Table Revenue | \$3,473,064 | \$7,604,091 | \$352,039 |
| Slot Drop | \$64,861,118 | \$186,941,806 | \$5,445,166 |
| Slot Coin In | \$120,491,689 | \$831,380,346 | \$23,772,335 |
| Slot Revenue | \$19,336,893 | \$51,572,878 | \$1,420,210 |
| Taxes paid to City and County | \$228,100 | \$591,770 | \$17,772 |
| Taxes to Gambler's Treatment | \$68,430 | \$177,531 | \$5,317 |
| Tax to St Gen'l Fund (Wagering) | \$3,565,462 | \$10,716,093 | \$104,186 |
| Tax to St Gen'l Fund (Admission) | \$208,995 | \$208,995 | \$15,043 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|--------------------------------|---------------|-------------------|--------------|---------------|
| JULY 1999 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$13,678,634 | \$10,521,042 | \$3,406,560 | \$27,606,236 |
| ADMISSIONS | 326,272 | 377,836 | 98,244 | 802,352 |
| WIN PER CAPITA | \$42 | \$28 | \$35 | \$34 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOO | \$15 | \$11 | \$9 | \$12 |
| SLOT DROP | \$56,240,216 | \$47,759,821 | \$12,613,197 | \$116,613,234 |
| SLOT COIN IN | \$237,850,799 | \$206,375,091 | \$53,859,958 | \$498,085,848 |
| SLOT REVENUE | \$13,678,634 | \$10,482,867 | \$3,406,560 | \$27,568,061 |
| SLOT REVENUE PERCENTAGE | 5.75% | 5.08% | 6.32% | 5.53% |
| NUMBER OF SLOT MACHINES | 1,164 | 1,248 | 600 | 3,012 |
| AVG DAILY WIN PER SLOT MACHIN | \$379 | \$271 | \$183 | \$295 |
| KENO TICKETS WRITTEN | \$0 | \$209,385 | \$0 | \$209,385 |
| KENO REVENUE | \$0 | \$38,175 | \$0 | \$38,175 |
| KENO REVENUE PERCENTAGE | 0.00% | 18.23% | 0.00% | 18.23% |
| TAXES PAID TO CITY | \$68,393 | \$52,605 | \$17,033 | \$138,031 |
| TAXES PAID TO COUNTY | \$68,393 | \$52,605 | \$17,033 | \$138,031 |
| TAXES TO GAMBLER'S TREATMEN | \$41,036 | \$31,563 | \$10,220 | \$82,819 |
| TAX TO ST GEN'L FUND (WAGERIN | \$2,848,623 | \$2,068,697 | \$311,420 | \$5,228,740 |
| TAX TO ST GEN'L FUND (ADMISSIO | \$163,136 | \$188,918 | \$49,122 | \$401,176 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$5,600 | \$18,000 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$37,388,428 | \$12,995,941 | \$8,986,574 | \$59,370,943 |
| SLOT REVENUE | \$2,959,168 | \$1,208,215 | \$731,361 | \$4,898,744 |
| SLOT REVENUE PERCENTAGE | 7.91% | 9.30% | 8.14% | 8.25% |
| NUMBER OF SLOT MACHINES | 221 | 134 | 104 | 459 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$78,599,653 | \$78,390,835 | \$20,353,885 | \$177,344,373 |
| SLOT REVENUE | \$5,219,610 | \$4,745,005 | \$1,493,517 | \$11,458,132 |
| SLOT REVENUE PERCENTAGE | 6.64% | 6.05% | 7.34% | 6.46% |
| NUMBER OF SLOT MACHINES | 572 | 683 | 318 | 1,573 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$87,403,888 | \$95,219,620 | \$21,105,540 | \$203,729,048 |
| SLOT REVENUE | \$4,335,926 | \$3,947,713 | \$1,048,891 | \$9,332,530 |
| SLOT REVENUE PERCENTAGE | 4.96% | 4.15% | 4.97% | 4.58% |
| NUMBER OF SLOT MACHINES | 318 | 385 | 168 | 871 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$27,172,155 | \$18,378,745 | \$3,413,960 | \$48,964,860 |
| SLOT REVENUE | \$1,011,705 | \$579,659 | \$132,791 | \$1,724,155 |
| SLOT REVENUE PERCENTAGE | 3.72% | 3.15% | 3.89% | 3.52% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$6,434,175 | \$1,237,550 | \$0 | \$7,671,725 |
| SLOT REVENUE | \$48,225 | \$60,575 | \$0 | \$108,800 |
| SLOT REVENUE PERCENTAGE | 0.75% | 4.89% | 0.00% | 1.42% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$852,500 | \$152,400 | \$0 | \$1,004,900 |
| SLOT REVENUE | \$104,000 | (\$58,300) | \$0 | \$45,700 |
| SLOT REVENUE PERCENTAGE | 12.20% | -38.25% | 0.00% | 4.55% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| JULY 1999 | MARQUETTE | DIAMOND JO** | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$3,267,162 | \$4,074,188 | \$2,361,799 | \$2,747,782 | \$2,620,615 |
| ADMISSIONS | 75,271 | 105,664 | 56,353 | 59,475 | 73,394 |
| WIN PER CAPITA | \$43 | \$39 | \$42 | \$46 | \$36 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 |
| AVG DAILY WIN PER SQUARE FOOT | \$6 | \$7 | \$7 | \$7 | \$7 |
| TABLE DROP | \$2,364,581 | \$3,883,214 | \$1,007,788 | \$1,806,677 | \$2,505,447 |
| TABLE REVENUE | \$580,715 | \$755,008 | \$193,512 | \$484,912 | \$624,732 |
| TABLE REVENUE PERCENTAGE | 24.56% | 19.44% | 19.20% | 26.84% | 24.93% |
| NUMBER OF TABLE GAMES | 36 | 39 | 15 | 29 | 20 |
| AVG DAILY WIN PER TABLE GAME | \$520 | \$624 | \$428 | \$539 | \$1,008 |
| SLOT DROP | \$8,863,304 | \$12,299,092 | \$6,312,073 | \$6,521,258 | \$6,087,024 |
| SLOT COIN IN | \$40,776,306 | \$54,402,730 | \$30,088,145 | \$28,078,616 | \$28,743,261 |
| SLOT REVENUE | \$2,686,447 | \$3,319,180 | \$2,168,287 | \$2,262,870 | \$1,995,883 |
| SLOT REVENUE PERCENTAGE | 6.59% | 6.10% | 7.21% | 8.06% | 6.94% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 420 |
| AVG DAILY WIN PER MACHINE | \$124 | \$165 | \$138 | \$135 | \$153 |
| TAXES PAID TO CITY | \$16,336 | \$20,371 | \$11,809 | \$13,739 | \$13,103 |
| TAXES PAID TO COUNTY | \$16,336 | \$20,371 | \$11,809 | \$13,739 | \$13,103 |
| TAXES TO GAMBLER'S TREATMENT | \$9,801 | \$12,223 | \$7,085 | \$8,243 | \$7,862 |
| TAX TO ST GEN'L FUND (WAGERING) | \$260,959 | \$254,454 | \$155,477 | \$189,057 | \$177,993 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,776 | \$24,776 | \$24,776 | \$24.776 | \$24.776 |
| | | . , | Ŧ, Ţ | ŧ) - | ↓ = ., ↓ |
| , , , , , , , , , , , , , , , , , , , , | | | | | + , - |
| JULY 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$6,420,544 | \$8,079,865 | \$8,634,496 | \$9,843,790 | TOTAL \$48,050,241 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$6,420,544 156,801 | \$8,079,865 184,997 | \$8,634,496 207,337 | \$9,843,790 243,599 | TOTAL \$48,050,241 1,162,891 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$6,420,544 156,801 \$41 | \$8,079,865 184,997 \$44 | \$8,634,496 207,337 \$42 | \$9,843,790 243,599 \$40 | TOTAL \$48,050,241 1,162,891 \$41 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$6,420,544 156,801 \$41 37,000 | \$8,079,865 184,997 \$44 24,939 | \$8,634,496 207,337 \$42 27,800 | \$9,843,790 243,599 \$40 28,250 | TOTAL \$48,050,241 1,162,891 \$41 191,224 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$6,420,544 156,801 \$41 37,000 \$6 | \$8,079,865 184,997 \$44 24,939 \$10 | \$8,634,496 207,337 \$42 27,800 \$10 | \$9,843,790 243,599 \$40 28,250 \$11 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 50 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 50 \$576 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 50 \$576 \$25,785,114 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 50 \$576 \$25,785,114 \$115,752,301 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 50 \$576 \$25,785,114 \$115,752,301 \$7,186,764 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 | \$9,843,790 243,599 \$40 28,250 \$111 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 \$40,158,442 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 50 \$576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% | \$9,843,790 243,599 \$40 28,250 \$111 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 \$40,158,442 6.44% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% 925 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 5576 \$5576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% 1,168 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% 1,098 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% 1,089 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 \$40,158,442 6.44% 7,094 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER MACHINE | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% 925 \$201 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 5576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% 1,168 \$198 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% 1,098 \$206 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% 1,089 \$229 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 \$40,158,442 6.44% 7,094 \$183 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% 925 \$201 \$32,103 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 507 \$576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% 1,168 \$198 \$40,399 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% 1,098 \$206 \$43,172 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% 1,089 \$229 \$49,219 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$623,540,975 \$40,158,442 \$624,251 \$133,723,704 \$133,723,704 \$623,540,975 \$40,158,442 \$624,251 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$133,723,704 \$134,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,723,704 \$135,72 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% 925 \$201 \$32,103 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 500 \$576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% 1,168 \$198 \$40,399 \$40,399 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% 1,098 \$206 \$43,172 \$43,172 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% 1,089 \$229 \$49,219 \$49,219 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$7,63 \$133,723,704 \$623,540,975 \$40,158,442 6.44% 7,094 \$183 \$240,251 \$240,251 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% 925 \$201 \$32,103 \$32,103 \$19,262 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 500 \$576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% 1,168 \$198 \$40,399 \$40,399 \$24,240 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% 1,098 \$206 \$43,172 \$43,172 \$43,172 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% 1,089 \$229 \$49,219 \$49,219 \$29,531 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$763 \$133,723,704 \$623,540,975 \$40,158,442 6.44% 7,094 \$183 \$240,251 \$240,251 \$144,150 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$6,420,544 156,801 \$41 37,000 \$6 \$3,569,201 \$643,795 18.04% 44 \$472 \$16,979,315 \$87,261,701 \$5,776,749 6.62% 925 \$201 \$32,103 | \$8,079,865 184,997 \$44 24,939 \$10 \$4,788,637 \$893,101 18.65% 500 \$576 \$25,785,114 \$115,752,301 \$7,186,764 6.21% 1,168 \$198 \$40,399 \$40,399 | \$8,634,496 207,337 \$42 27,800 \$10 \$7,721,212 \$1,613,400 20.90% 43 \$1,210 \$24,349,769 \$109,117,316 \$7,021,096 6.43% 1,098 \$206 \$43,172 \$43,172 | \$9,843,790 243,599 \$40 28,250 \$11 \$9,539,105 \$2,102,624 22.04% 58 \$1,169 \$26,526,755 \$129,320,599 \$7,741,166 5.99% 1,089 \$229 \$49,219 \$49,219 | TOTAL \$48,050,241 1,162,891 \$41 191,224 \$8 \$37,185,862 \$7,891,799 21.22% 334 \$7,63 \$133,723,704 \$623,540,975 \$40,158,442 6.44% 7,094 \$183 \$240,251 \$240,251 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| JULY 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,342,409 | \$2,263,707 | \$501,137 | \$1,015,395 | \$1,571,195 |
| TABLE REVENUE | \$275,209 | \$411,356 | \$90,962 | \$221,718 | \$359,439 |
| TABLE REVENUE PERCENTAGE | 20.50% | 18.17% | 18.15% | 21.84% | 22.88% |
| NUMBER OF TABLE GAMES | 21 | 25 | 10 | 16 | 16 |
| CRAPS | | | | | |
| TABLE DROP | \$481,318 | \$877,244 | \$297,168 | \$410,211 | \$401,893 |
| TABLE REVENUE | \$118,299 | \$103,916 | \$46,627 | \$155,698 | \$110,092 |
| TABLE REVENUE PERCENTAGE | 24.58% | 11.85% | 15.69% | 37.96% | 27.39% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$77,270 | \$208,817 | \$53,228 | \$96,111 | \$329,072 |
| TABLE REVENUE | \$30,320 | \$62,275 | \$16,021 | \$22,160 | \$71,613 |
| TABLE REVENUE PERCENTAGE | 39.24% | 29.82% | 30.10% | 23.06% | 21.76% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$207,307 | \$183,228 | \$75,732 | \$151,783 | \$194,672 |
| TABLE REVENUE | \$64,559 | \$45,558 | \$21,418 | \$44,217 | \$74,974 |
| TABLE REVENUE PERCENTAGE | 31.14% | 24.86% | 28.28% | 29.13% | 38.51% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$201,491 | \$305,151 | \$80,523 | \$78,554 | \$0 |
| TABLE REVENUE | \$42,938 | \$86,836 | \$18,484 | \$21,223 | \$0 |
| TABLE REVENUE PERCENTAGE | 21.31% | 28.46% | 22.95% | 27.02% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$12,727 | \$0 | \$0 | \$37,917 | \$0 |
| TABLE REVENUE | \$7,331 | \$0 | \$0 | \$3,192 | \$0 |
| TABLE REVENUE PERCENTAGE | 57.60% | 0.00% | 0.00% | 8.42% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 1 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| POKER | | | | | |
| TABLE DROP | \$42,059 | \$45,068 | \$0 | \$16,706 | \$8,615 |
| TABLE REVENUE | \$42,059 | \$45,068 | \$0 | \$16,706 | \$8,615 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 |

| JULY 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,914,698 | \$2,544,119 | \$4,285,779 | \$4,903,912 | \$20,342,351 |
| TABLE REVENUE | \$320,336 | \$406,379 | \$884,486 | \$892,232 | \$3,862,117 |
| TABLE REVENUE PERCENTAGE | 16.73% | 15.97% | 20.64% | 18.19% | 18.99% |
| NUMBER OF TABLE GAMES | 28 | 29 | 26 | 29 | 200 |
| CRAPS | | | | | |
| TABLE DROP | \$1,020,461 | \$1,089,754 | \$1,788,287 | \$2,248,897 | \$8,615,233 |
| TABLE REVENUE | \$128,964 | \$178,425 | \$274,066 | \$508,265 | \$1,624,352 |
| TABLE REVENUE PERCENTAGE | 12.64% | 16.37% | 15.33% | 22.60% | 18.85% |
| NUMBER OF TABLE GAMES | 4 | 5 | 6 | 7 | 34 |
| ROULETTE | | | | | |
| TABLE DROP | \$207,132 | \$293,676 | \$460,447 | \$695,941 | \$2,421,694 |
| TABLE REVENUE | \$67,274 | \$106,320 | \$159,509 | \$196,480 | \$731,972 |
| TABLE REVENUE PERCENTAGE | 32.48% | 36.20% | 34.64% | 28.23% | 30.23% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$127,384 | \$264,400 | \$603,376 | \$440,560 | \$2,248,442 |
| TABLE REVENUE | \$36,205 | \$51,910 | \$169,743 | \$159,852 | \$668,436 |
| TABLE REVENUE PERCENTAGE | 28.42% | 19.63% | 28.13% | 36.28% | 29.73% |
| NUMBER OF TABLE GAMES | 1 | 2 | 4 | 4 | 19 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$149,722 | \$235,477 | \$213,501 | \$302,126 | \$1,566,545 |
| TABLE REVENUE | \$20,422 | \$59,021 | \$46,031 | \$28,693 | \$323,648 |
| TABLE REVENUE PERCENTAGE | 13.64% | 25.06% | 21.56% | 9.50% | 20.66% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 11 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$88,564 | \$156,077 | \$272,096 | \$567,381 |
| TABLE REVENUE | \$0 | \$17,584 | \$20,817 | \$45,102 | \$94,026 |
| TABLE REVENUE PERCENTAGE | 0.00% | 19.85% | 13.34% | 16.58% | 16.57% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 2 | 5 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$113,455 | \$217,944 | \$213,745 | \$517,713 | \$1,062,857 |
| TABLE REVENUE | \$34,245 | \$18,759 | \$58,748 | \$114,140 | \$225,892 |
| TABLE REVENUE PERCENTAGE | 30.18% | 8.61% | 27.49% | 22.05% | 21.25% |
| NUMBER OF TABLE GAMES | 1 | 2 | 3 | 4 | 10 |
| POKER | | | | | |
| TABLE DROP | \$36,349 | \$54,703 | \$0 | \$157,861 | \$361,361 |
| TABLE REVENUE | \$36,349 | \$54,703 | \$0 | \$157,861 | \$361,361 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|--------------|--------------|--------------|--------------|-------------|
| JULY 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | | | | DEND | |
| SLOT COIN IN | \$7,155,116 | \$9,098,255 | \$4,265,897 | \$3,318,327 | \$8,012,641 |
| ADJUSTED SLOT REVENUE | \$601.669 | \$770.919 | \$409.120 | \$365.763 | \$703.442 |
| SLOT REVENUE PERCENTAGE | 8.41% | 8.47% | 9.59% | 11.02% | 8.78% |
| NUMBER OF SLOT MACHINES | 129 | 130 | 86 | 72 | 119 |
| \$.10 SLOT MACHINES | .20 | | | | |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.852 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,593 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 7.58% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 7 |
| \$.25 SLOT MACHINES | | - | | | |
| SLOT COIN IN | \$17,478,014 | \$19.533.464 | \$14.473.971 | \$13,389,949 | \$9,814,771 |
| ADJUSTED SLOT REVENUE | \$1,174,416 | \$1,385,628 | \$1,044,646 | \$1,121,724 | \$747,056 |
| SLOT REVENUE PERCENTAGE | 6.72% | 7.09% | 7.22% | 8.38% | 7.61% |
| NUMBER OF SLOT MACHINES | 376 | 304 | 308 | 301 | 194 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$751,617 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$48,123 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.40% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$14,434,576 | \$20,537,140 | \$9,172,707 | \$9,447,175 | \$9,173,897 |
| ADJUSTED SLOT REVENUE | \$821,512 | \$915,880 | \$582,656 | \$646,748 | \$460,666 |
| SLOT REVENUE PERCENTAGE | 5.69% | 4.46% | 6.35% | 6.85% | 5.02% |
| NUMBER OF SLOT MACHINES | 181 | 189 | 103 | 158 | 94 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,708,600 | \$3,609,590 | \$1,913,720 | \$1,706,240 | \$1,022,100 |
| ADJUSTED SLOT REVENUE | \$88,850 | \$166,895 | \$106,790 | \$117,585 | \$30,125 |
| SLOT REVENUE PERCENTAGE | 5.20% | 4.62% | 5.58% | 6.89% | 2.95% |
| NUMBER OF SLOT MACHINES | 12 | 12 | 6 | 7 | 6 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$661,740 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$22,760 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 3.44% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$210,925 | \$261,850 | \$216,925 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$8,975 | \$25,075 | \$11,050 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 4.26% | 9.58% | 5.09% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| JULY 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|-------------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$14,686,655 | \$22,986,546 | \$32,200,054 | \$22,381,542 | \$124,105,033 |
| ADJUSTED SLOT REVENUE | \$1,174,771 | \$1,758,898 | \$2,428,493 | \$1,739,360 | \$9,952,435 |
| SLOT REVENUE PERCENTAGE | 8.00% | 7.65% | 7.54% | 7.77% | 8.02% |
| NUMBER OF SLOT MACHINES | 173 | 265 | 391 | 239 | 1,604 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719,852 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,593 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 7.58% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 7 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$31,840,033 | \$40,760,187 | \$33,269,476 | \$46,640,756 | \$227,200,621 |
| ADJUSTED SLOT REVENUE | \$2,258,507 | \$2,747,391 | \$2,300,767 | \$3,056,574 | \$15,836,709 |
| SLOT REVENUE PERCENTAGE | 7.09% | 6.74% | 6.92% | 6.55% | 6.97% |
| NUMBER OF SLOT MACHINES | 454 | 488 | 377 | 498 | 3.300 |
| \$.50 SLOT MACHINES | | | | | , |
| SLOT COIN IN | \$3,718,174 | \$8,104,559 | \$0 | \$0 | \$12,574,350 |
| ADJUSTED SLOT REVENUE | \$279,074 | \$495,446 | \$0 | \$0 | \$822,643 |
| SLOT REVENUE PERCENTAGE | 7.51% | 6.11% | 0.00% | 0.00% | 6.54% |
| NUMBER OF SLOT MACHINES | 48 | 71 | 0 | 0 | 131 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$28,081,422 | \$34,306,103 | \$33,232,176 | \$48,726,661 | \$207,111,857 |
| ADJUSTED SLOT REVENUE | \$1,610,843 | \$1,790,543 | \$1.633.484 | \$2,369,135 | \$10.831.467 |
| SLOT REVENUE PERCENTAGE | 5.74% | 5.22% | 4.92% | 4.86% | 5.23% |
| NUMBER OF SLOT MACHINES | 214 | 277 | 265 | 290 | 1,771 |
| \$2.00 SLOT MACHINES | | | | | ., |
| SLOT COIN IN | \$2,408,732 | \$1,814,976 | \$1,313,490 | \$1.936.080 | \$7,473,278 |
| ADJUSTED SLOT REVENUE | \$105,313 | \$106,370 | \$109,907 | \$63,366 | \$384,956 |
| SLOT REVENUE PERCENTAGE | 4.37% | 5.86% | 8.37% | 3.27% | 5.15% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 12 | 17 | 53 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$5,062,285 | \$6,446,420 | \$6,987,460 | \$7,821,330 | \$36,277,745 |
| ADJUSTED SLOT REVENUE | \$248,375 | \$247,166 | \$352,071 | \$382,831 | \$1,740,688 |
| SLOT REVENUE PERCENTAGE | 4.91% | 3.83% | 5.04% | 4.89% | 4.80% |
| NUMBER OF SLOT MACHINES | 20 | 43 | 41 | 37 | 184 |
| \$10.00 SLOT MACHINES | | | | 0. | |
| SLOT COIN IN | \$712,900 | \$594,010 | \$1,103,510 | \$957,280 | \$4.029.440 |
| ADJUSTED SLOT REVENUE | \$33,590 | \$20,250 | \$85,820 | \$70,100 | \$232,520 |
| SLOT REVENUE PERCENTAGE | 4.71% | 3.41% | 7.78% | 7.32% | 5.77% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 21 |
| \$25.00 SLOT MACHINES | | 0 | | | 21 |
| SLOT COIN IN | \$751,500 | \$739,500 | \$836,450 | \$716,150 | \$3,733,300 |
| ADJUSTED SLOT REVENUE | \$66,277 | \$20,700 | \$90,400 | \$71,800 | \$294,277 |
| SLOT REVENUE PERCENTAGE | 8.82% | 2.80% | 10.81% | 10.03% | 7.88% |
| NUMBER OF SLOT MACHINES | 2 | 2.00 % | 3 | 3 | 19 |
| \$100.00 SLOT MACHINES | 2 | 5 | 3 | 3 | 19 |
| SLOT COIN IN | \$0 | \$0 | \$174,700 | \$140,800 | \$315,500 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 \$0 | \$20.155 | (\$12.000) | \$315,500 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | ۶20,155 11.54% | -8.52% | 2.58% |
| | 0.00% | | 11.54% | -8.52% | 2.58% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 3 |

**Note: The Diamond Jo began operations under new ownership on July 15, 1999. The following figures, attributable to the former owners, are included in the report above.

| ADJUSTED GROSS REVENUE | \$1,772,249 |
|------------------------|--------------|
| ATTENDANCE | 45,351 |
| TABLE DROP | \$1,719,982 |
| TABLE WIN | \$352,039 |
| SLOT DROP | \$5,445,166 |
| SLOT COIN IN | \$23,772,335 |
| SLOT WIN | \$1,420,210 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| WIN PER CAPITA \$41 \$27 \$34 \$ CASINO SQUARE FOOTAGE 30,000 29,600 11,675 71 | ,697 \$34 ,275 \$12 336 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| ADMISSIONS 313,656 346,020 89,021 748 WIN PER CAPITA \$41 \$27 \$34 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 5 | ,697 \$34 ,275 \$12 336 |
| WIN PER CAPITA \$41 \$27 \$34 CASINO SQUARE FOOTAGE 30,000 29,600 11,675 71 AVG DAILY WIN PER SQUARE FOOT \$14 \$10 \$8 55 SLOT DROP \$53,122,754 \$44,139,001 \$11,570,581 \$108,832,566 | \$34 ,275 \$12 336 |
| CASINO SQUARE FOOTAGE 30,000 29,600 11,675 71 AVG DAILY WIN PER SQUARE FOOT \$14 \$10 \$8 5 SLOT DROP \$53,122,754 \$44,139,001 \$11,570,581 \$108,832,566 | ,275 \$12 336 |
| AVG DAILY WIN PER SQUARE FOOT \$14 \$10 \$8 \$53,122,754 \$44,139,001 \$11,570,581 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,564 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 \$108,832,566 | \$12 336 |
| SLOT DROP \$53,122,754 \$44,139,001 \$11,570,581 \$108,832, | 336 |
| | |
| | |
| | 057 |
| SLOT REVENUE \$12,925,178 \$9,372,915 \$3,057,018 \$25,355, | 111 |
| SLOT REVENUE PERCENTAGE 5.76% 4.85% 6.31% 5.4 | 44% |
| NUMBER OF SLOT MACHINES 1,174 1,248 600 3 | ,022 |
| AVG DAILY WIN PER SLOT MACHINE \$355 \$242 \$164 \$. | 271 |
| KENO TICKETS WRITTEN \$0 \$189,591 \$0 \$189, | 591 |
| KENO REVENUE \$0 \$56,071 \$0 \$56, | 071 |
| KENO REVENUE PERCENTAGE 0.00% 29.57% 0.00% 29.5 | 57% |
| TAXES PAID TO CITY \$64,626 \$47,145 \$15,285 \$127, | 056 |
| TAXES PAID TO COUNTY \$64,626 \$47,145 \$15,285 \$127, | 056 |
| TAXES TO GAMBLER'S TREATMENT \$38,776 \$28,287 \$9,171 \$76, | 234 |
| TAX TO ST GEN'L FUND (WAGERING) \$3,192,519 \$2,328,960 \$755,083 \$6,276, | 562 |
| TAX TO ST GEN'L FUND (ADMISSION) \$156,828 \$173,010 \$44,511 \$374, | 349 |
| TAX TO ST GEN'L FUND (DAILY) \$6,200 \$6,200 \$5,200 \$17, | 600 |
| | |
| SLOT REVENUE BY DENOMINATION | |
| \$.05 SLOT MACHINES | |
| SLOT COIN IN \$37,725,102 \$12,944,375 \$8,522,230 \$59,191, | 707 |
| SLOT REVENUE \$2,899,687 \$1,123,882 \$691,557 \$4,715, | 126 |
| SLOT REVENUE PERCENTAGE 7.69% 8.68% 8.11% 7.1 | 97% |
| NUMBER OF SLOT MACHINES 221 134 103 | 458 |
| \$.25 SLOT MACHINES | |
| SLOT COIN IN \$74,542,763 \$73,198,281 \$17,811,701 \$165,552, | 745 |
| SLOT REVENUE \$4,820,706 \$4,355,755 \$1,268,078 \$10,444, | 539 |
| | 31% |
| | ,574 |
| \$1.00 SLOT MACHINES | |
| SLOT COIN IN \$79,856,961 \$88,772,346 \$19,225,055 \$187,854,964 | |
| SLOT REVENUE \$4,121,112 \$3,393,603 \$972,358 \$8,487, | |
| | 52% |
| NUMBER OF SLOT MACHINES 328 385 168 | 881 |
| \$5.00 SLOT MACHINES | |
| SLOT COIN IN \$25,355,695 \$17,101,735 \$2,857,415 \$45,314, | |
| SLOT REVENUE \$834,997 \$566,725 \$125,025 \$1,526, | |
| | 37% |
| NUMBER OF SLOT MACHINES 47 43 10 | 100 |
| \$25.00 SLOT MACHINES | |
| SLOT COIN IN \$5,946,750 \$870,050 \$0 \$6,816,100 | |
| SLOT REVENUE \$162,375 (\$53,950) \$0 \$108, | |
| | 59% |
| NUMBER OF SLOT MACHINES 4 2 0 | 6 |
| \$100.00 SLOT MACHINES | |
| SLOT COIN IN \$826,600 \$273,000 \$0 \$1,099, | |
| SLOT REVENUE \$86,300 (\$13,100) \$0 \$73,100 | |
| | 66% |
| NUMBER OF SLOT MACHINES 2 1 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AUGUST 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,878,845 | \$4,056,003 | \$2,167,002 | \$2,386,912 | \$2,325,908 |
| ADMISSIONS | 68,164 | 106,513 | 55,925 | 56,344 | 69,916 |
| WIN PER CAPITA | \$42 | \$38 | \$39 | \$42 | \$33 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$6 |
| TABLE DROP | \$2,082,531 | \$3,732,804 | \$931,320 | \$1,634,230 | \$2,435,984 |
| TABLE REVENUE | \$496,245 | \$717,812 | \$76,663 | \$326,104 | \$479,261 |
| TABLE REVENUE PERCENTAGE | 23.83% | 19.23% | 8.23% | 19.95% | 19.67% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 21 |
| AVG DAILY WIN PER TABLE GAME | \$445 | \$594 | \$177 | \$363 | \$736 |
| SLOT DROP | \$8,104,082 | \$11,586,143 | \$6,113,532 | \$6,279,445 | \$5,743,681 |
| SLOT COIN IN | \$37,545,928 | \$51,559,620 | \$28,984,056 | \$26,993,873 | \$27,144,435 |
| SLOT REVENUE | \$2,382,600 | \$3,338,191 | \$2,090,339 | \$2,060,808 | \$1,846,647 |
| SLOT REVENUE PERCENTAGE | 6.35% | 6.47% | 7.21% | 7.63% | 6.80% |
| NUMBER OF SLOT MACHINES | 698 | 647 | 506 | 540 | 426 |
| AVG DAILY WIN PER MACHINE | \$110 | \$166 | \$133 | \$123 | \$140 |
| TAXES PAID TO CITY | \$14,394 | \$20,280 | \$10,835 | \$11,935 | \$11,630 |
| TAXES PAID TO COUNTY | \$14,394 | \$20,280 | \$10,835 | \$11,935 | \$11,630 |
| TAXES TO GAMBLER'S TREATMENT | \$8,637 | \$12,168 | \$6,501 | \$7,161 | \$6,978 |
| TAX TO ST GEN'L FUND (WAGERING) | \$538,344 | \$688,666 | \$341,409 | \$421,130 | \$397,006 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,776 | \$24,776 | \$24,776 | \$24,776 | \$24,776 |
| | | | | | |
| AUGUST 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$5.040.540 | * | ¢0.004.000 | \$0.050.010 | |
| ADJUGTED GRUGG REVENUE | \$5,918,710 | \$7,698,888 | \$8,884,806 | \$9,256,213 | \$45,573,287 |
| ADJUSTED GROSS REVENDE ADMISSIONS | \$5,918,710 145,317 | \$7,698,888 175,816 | \$8,884,806 196,545 | \$9,256,213 227,592 | \$45,573,287 1,102,132 |
| | . , , | . , , | | | . , , |
| ADMISSIONS | 145,317 | 175,816 | 196,545 | 227,592 | 1,102,132 |
| ADMISSIONS WIN PER CAPITA | 145,317 \$41 | 175,816 \$44 | 196,545 \$45 | 227,592 \$41 | 1,102,132 \$41 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | 145,317 \$41 37,000 | 175,816 \$44 24,939 | 196,545 \$45 27,800 | 227,592 \$41 28,250 | 1,102,132 \$41 191,224 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | 145,317 \$41 37,000 \$5 | 175,816 \$44 24,939 \$10 | 196,545 \$45 27,800 \$10 | 227,592 \$41 28,250 \$11 | 1,102,132 \$41 191,224 \$8 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | 145,317 \$41 37,000 \$5 \$3,459,575 | 175,816 \$44 24,939 \$10 \$4,379,617 | 196,545 \$45 27,800 \$10 \$7,730,111 | 227,592 \$41 28,250 \$11 \$9,446,780 | 1,102,132 \$41 191,224 \$8 \$35,832,952 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$541 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,382 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 \$1,232 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$541 \$16,249,598 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 \$24,024,751 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,382 \$24,725,333 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 \$1,232 \$25,990,889 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 21.33% 44 \$541 \$16,249,598 \$83,965,928 \$83,965,928 \$5,180,902 6.17% | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 \$24,024,751 \$108,119,669 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,842,457 23.83% 43 \$1,842,457 23.83% 43 \$1,9,1382 \$24,725,333 \$109,102,685 \$7,042,349 6.45% | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5.61% | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$16,249,598 \$83,965,928 \$83,965,928 \$5,180,902 6.17% 925 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 \$24,024,751 \$108,119,669 \$6,693,250 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,842 \$24,725,333 \$109,102,685 \$7,042,349 6.45% 1,098 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23,45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5,61% 1,093 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 \$37,676,301 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$541 \$16,249,598 \$83,965,928 \$83,965,928 \$5,180,902 6.17% 925 \$181 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22,96% 50 \$649 \$24,024,751 \$108,119,669 \$6,693,250 6,19% 1,166 \$185 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,842,457 23.83% 43 \$1,842,457 23.83% 43 \$1,9,1382 \$24,725,333 \$109,102,685 \$7,042,349 6.45% | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5.61% | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 \$37,676,301 6.29% |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$541 \$16,249,598 \$83,965,928 \$5,180,902 6.17% 925 \$181 \$29,594 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 \$24,024,751 \$108,119,669 \$6,693,250 6.19% 1,166 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,842 \$24,725,333 \$109,102,685 \$7,042,349 6.45% 1,098 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5.61% 1,093 \$208 \$46,281 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 \$37,676,301 6.29% 7,100 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$541 \$16,249,598 \$83,965,928 \$83,965,928 \$5,180,902 6.17% 925 \$181 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22,96% 50 \$649 \$24,024,751 \$108,119,669 \$6,693,250 6,19% 1,166 \$185 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,842 \$24,725,333 \$109,102,685 \$7,042,349 6.45% 1,098 \$207 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23,45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5,61% 1,093 \$208 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 \$37,676,301 6.29% 7,100 \$171 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$16,249,598 \$83,965,928 \$5,180,902 6.17% 925 \$181 \$29,594 \$29,594 \$17,756 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 \$24,024,751 \$108,119,669 \$6,693,250 6,19% 1,166 \$185 \$38,494 \$38,494 \$23,097 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,882 \$24,725,333 \$109,102,685 \$7,042,349 6,45% 1,098 \$207 \$44,424 \$44,424 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23.45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5.61% 1,093 \$208 \$46,281 \$46,281 \$46,281 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 \$37,676,301 6.29% 7,100 \$171 \$227,867 \$227,867 \$136,721 |
| ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | 145,317 \$41 37,000 \$5 \$3,459,575 \$737,808 21.33% 44 \$16,249,598 \$83,965,928 \$5,180,902 6.17% 925 \$181 \$29,594 | 175,816 \$44 24,939 \$10 \$4,379,617 \$1,005,638 22.96% 50 \$649 \$24,024,751 \$108,119,669 \$6,693,250 6.19% 1,166 \$185 \$38,494 \$38,494 | 196,545 \$45 27,800 \$10 \$7,730,111 \$1,842,457 23.83% 43 \$1,842,457 23.83% 43 \$1,842,457 \$1,98 \$24,725,333 \$109,102,685 \$7,042,349 6,45% 1,098 \$207 \$44,424 \$44,424 | 227,592 \$41 28,250 \$11 \$9,446,780 \$2,214,998 23,45% 58 \$1,232 \$25,990,889 \$125,623,404 \$7,041,215 5,61% 1,093 \$208 \$46,281 \$46,281 | 1,102,132 \$41 191,224 \$8 \$35,832,952 \$7,896,986 22.04% 334 \$763 \$128,817,454 \$599,039,598 \$37,676,301 6.29% 7,100 \$171 \$227,867 \$227,867 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-----------|-------------|
| AUGUST 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,144,106 | \$2,203,264 | \$508,661 | \$788,050 | \$1,463,907 |
| TABLE REVENUE | \$197,984 | \$389,589 | \$18,409 | \$98,397 | \$284,645 |
| TABLE REVENUE PERCENTAGE | 17.30% | 17.68% | 3.62% | 12.49% | 19.44% |
| NUMBER OF TABLE GAMES | 21 | 25 | 9 | 14 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$441,960 | \$839,425 | \$230,312 | \$353,760 | \$530,029 |
| TABLE REVENUE | \$148,547 | \$116,425 | \$13,630 | \$90,269 | \$18,155 |
| TABLE REVENUE PERCENTAGE | 33.61% | 13.87% | 5.92% | 25.52% | 3.43% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$60,135 | \$195,139 | \$51,512 | \$113,784 | \$234,140 |
| TABLE REVENUE | \$16,379 | \$56,794 | \$15,260 | \$18,672 | \$73,468 |
| TABLE REVENUE PERCENTAGE | 27.24% | 29.10% | 29.62% | 16.41% | 31.38% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$191,966 | \$182,951 | \$71,886 | \$124,781 | \$199,387 |
| TABLE REVENUE | \$56,995 | \$47,825 | \$14,646 | \$37,417 | \$94,472 |
| TABLE REVENUE PERCENTAGE | 29.69% | 26.14% | 20.37% | 29.99% | 47.38% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$200,025 | \$271,296 | \$68,949 | \$76,731 | \$0 |
| TABLE REVENUE | \$37,681 | \$66,449 | \$14,718 | \$14,602 | \$0 |
| TABLE REVENUE PERCENTAGE | 18.84% | 24.49% | 21.35% | 19.03% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$10,780 | \$0 | \$0 | \$159,112 | \$0 |
| TABLE REVENUE | \$5,100 | \$0 | \$0 | \$48,734 | \$0 |
| TABLE REVENUE PERCENTAGE | 47.31% | 0.00% | 0.00% | 30.63% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 3 | 0 |
| POKER | | | | | |
| TABLE DROP | \$33,559 | \$40,731 | \$0 | \$18,014 | \$8,522 |
| TABLE REVENUE | \$33,559 | \$40,731 | \$0 | \$18,014 | \$8,522 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 |

| AUGUST 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,779,384 | \$2,260,143 | \$4,100,547 | \$4,665,594 | \$18,913,656 |
| TABLE REVENUE | \$334,241 | \$465,947 | \$849,733 | \$965,905 | \$3,604,850 |
| TABLE REVENUE PERCENTAGE | 18.78% | 20.62% | 20.72% | 20.70% | 19.06% |
| NUMBER OF TABLE GAMES | 28 | 28 | 26 | 29 | 197 |
| CRAPS | | | | | |
| TABLE DROP | \$1,028,730 | \$988,222 | \$1,992,630 | \$2,397,732 | \$8,802,800 |
| TABLE REVENUE | \$187,605 | \$180,068 | \$512,943 | \$531,584 | \$1,799,226 |
| TABLE REVENUE PERCENTAGE | 18.24% | 18.22% | 25.74% | 22.17% | 20.44% |
| NUMBER OF TABLE GAMES | 4 | 5 | 6 | 7 | 34 |
| ROULETTE | | | | | |
| TABLE DROP | \$187,328 | \$263,081 | \$416,984 | \$714,126 | \$2,236,229 |
| TABLE REVENUE | \$64,721 | \$80,058 | \$140,716 | \$211,219 | \$677,287 |
| TABLE REVENUE PERCENTAGE | 34.55% | 30.43% | 33.75% | 29.58% | 30.29% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$181,926 | \$249,798 | \$651,156 | \$439,735 | \$2,293,586 |
| TABLE REVENUE | \$54,255 | \$91,312 | \$247,698 | \$151,344 | \$795,964 |
| TABLE REVENUE PERCENTAGE | 29.82% | 36.55% | 38.04% | 34.42% | 34.70% |
| NUMBER OF TABLE GAMES | 1 | 2 | 4 | 4 | 19 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$123,343 | \$181,908 | \$179,626 | \$279,353 | \$1,381,231 |
| TABLE REVENUE | \$33,143 | \$40,382 | \$14,478 | \$57,512 | \$278,965 |
| TABLE REVENUE PERCENTAGE | 26.87% | 22.20% | 8.06% | 20.59% | 20.20% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 11 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$130,273 | \$187,608 | \$232,857 | \$536,357 | \$1,087,095 |
| TABLE REVENUE | \$35,253 | \$40,974 | \$49,979 | \$101,825 | \$228,031 |
| TABLE REVENUE PERCENTAGE | 27.06% | 21.84% | 21.46% | 18.98% | 20.98% |
| NUMBER OF TABLE GAMES | 1 | 2 | 3 | 4 | 10 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$198,494 | \$156,311 | \$270,589 | \$795,286 |
| TABLE REVENUE | \$0 | \$56,534 | \$26,910 | \$52,315 | \$189,593 |
| TABLE REVENUE PERCENTAGE | 0.00% | 28.48% | 17.22% | 19.33% | 23.84% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 8 |
| POKER | | | | | |
| TABLE DROP | \$28,592 | \$50,363 | \$0 | \$143,296 | \$323,077 |
| TABLE REVENUE | \$28,592 | \$50,363 | \$0 | \$143,296 | \$323,077 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| AUGUST 1999 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY |
|-------------------------|-------------------|--------------|-------------------------|-----------------|------------------------|
| \$.05 SLOT MACHINES | | DIAMOND 00 | | DLILD | |
| SLOT COIN IN | \$6,926,886 | \$9,462,259 | \$4,452,991 | \$4,077,327 | \$8,999,820 |
| ADJUSTED SLOT REVENUE | \$559.916 | \$790.273 | \$411.213 | \$417.675 | \$718,336 |
| SLOT REVENUE PERCENTAGE | 8.08% | 8.35% | 9.23% | 10.24% | 7.98% |
| NUMBER OF SLOT MACHINES | 129 | 141 | 3.2378 | 87 | 139 |
| \$.10 SLOT MACHINES | 123 | 171 | 00 | 07 | 100 |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$415.036 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,452 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | <u></u> 5.41% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.00% | 0.00 % | 0.00% | 4 |
| \$.25 SLOT MACHINES | 0 | 0 | 0 | 0 | |
| SLOT COIN IN | \$15,896,373 | \$19,106,588 | \$13,562,196 | \$12,190,553 | \$9,044,818 |
| ADJUSTED SLOT REVENUE | \$1,058,959 | \$1,310,489 | \$976,765 | \$983.944 | \$638,629 |
| SLOT REVENUE PERCENTAGE | 6.66% | 6.86% | 7.20% | 8.07% | 7.06% |
| NUMBER OF SLOT MACHINES | 376 | 298 | 308 | 295 | 181 |
| \$.50 SLOT MACHINES | 570 | 230 | 500 | 200 | 101 |
| SLOT COIN IN | \$0 | \$648.399 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 \$0 | \$57,805 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.92% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00 /8 | 12 | 0.0078 | 0.00% | 0.0078 |
| \$1.00 SLOT MACHINES | 0 | 12 | 0 | 0 | 0 |
| SLOT COIN IN | \$13,067,904 | \$17,955,470 | \$8,625,174 | \$8.690.349 | \$7,731,215 |
| ADJUSTED SLOT REVENUE | \$714,911 | \$872,134 | \$563,436 | \$575,484 | \$411,565 |
| SLOT REVENUE PERCENTAGE | 5.47% | 4.86% | 6.53% | 6.62% | 5.32% |
| NUMBER OF SLOT MACHINES | 181 | 4.00% | 103 | 149 | <u> </u> |
| \$2.00 SLOT MACHINES | 101 | 175 | 103 | 145 | 30 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0078 | 0.00% | 0.00% | 0.00% | 0.0078 |
| \$5.00 SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| SLOT COIN IN | \$1,654,765 | \$3,600,510 | \$2,113,795 | \$1,808,245 | \$953,545 |
| ADJUSTED SLOT REVENUE | \$48,815 | \$267,210 | \$109,875 | \$79.105 | \$55,665 |
| SLOT REVENUE PERCENTAGE | 2.95% | 7.42% | 5.20% | 4.37% | 5.84% |
| NUMBER OF SLOT MACHINES | 12 | 14 | 5.2078 | | <u> </u> |
| \$10.00 SLOT MACHINES | 12 | 17 | 0 | | 0 |
| SLOT COIN IN | \$0 | \$596,520 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 \$0 | \$19,030 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 3.19% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00 % | 2 | 0.0078 | 0.00% | 0.00% |
| \$25.00 SLOT MACHINES | 0 | 2 | 0 | 0 | 0 |
| SLOT COIN IN | \$0 | \$189,875 | \$229,900 | \$227,400 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 \$0 | \$21,250 | \$29,050 | \$4,600 | \$0 \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 11.19% | 12.64% | 2.02% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00 /8 | 11.1378 | 12.0478 | 2.02/8 | 0.00 % |
| \$100.00 SLOT MACHINES | 0 | 1 | 3 | 2 | 0 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| ADJUGTED GLUT REVENUE | + - | ÷ - | | | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

| AUGUST 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|-----------------|--------------|----------------------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$14,672,410 | \$22,463,236 | \$32,572,926 | \$21,668,180 | \$125,296,035 |
| ADJUSTED SLOT REVENUE | \$1,162,243 | \$1,718,303 | \$2,540,284 | \$1,721,779 | \$10,040,022 |
| SLOT REVENUE PERCENTAGE | 7.92% | 7.65% | 7.80% | 7.95% | 8.01% |
| NUMBER OF SLOT MACHINES | 181 | 271 | 392 | 249 | 1,675 |
| \$.10 SLOT MACHINES | | | | - | , |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,280,493 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,452 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 4.24% |
| NUMBER OF SLOT MACHINES | 0 | 0.000,0 | | 0 | 4 |
| \$.25 SLOT MACHINES | | - | - | - | |
| SLOT COIN IN | \$30,512,341 | \$37,641,454 | \$32,003,130 | \$43,302,955 | \$213,260,408 |
| ADJUSTED SLOT REVENUE | \$2,069,616 | \$2,310,182 | \$2,167,554 | \$2,842,638 | \$14,358,776 |
| SLOT REVENUE PERCENTAGE | 6.78% | 6.14% | 6.77% | 6.56% | 6.73% |
| NUMBER OF SLOT MACHINES | 447 | 484 | 376 | 493 | 3.258 |
| \$.50 SLOT MACHINES | | 101 | 0.0 | 100 | 0,200 |
| SLOT COIN IN | \$3,734,411 | \$6,971,248 | \$0 | \$0 | \$11,354,058 |
| ADJUSTED SLOT REVENUE | \$248,941 | \$448,919 | \$0 | \$0 \$0 | \$755,665 |
| SLOT REVENUE PERCENTAGE | 6.67% | 6.44% | 0.00% | 0.00% | 6.66% |
| NUMBER OF SLOT MACHINES | 50 | 68 | 0.0070 | 0.00% | 130 |
| \$1.00 SLOT MACHINES | 00 | 00 | • | 0 | 100 |
| SLOT COIN IN | \$27,015,521 | \$31,352,851 | \$32,920,892 | \$47,927,254 | \$195,286,630 |
| ADJUSTED SLOT REVENUE | \$1,395,267 | \$1,740,562 | \$1,697,254 | \$1,977,632 | \$9,948,245 |
| SLOT REVENUE PERCENTAGE | 5.16% | 5.55% | 5.16% | 4.13% | <u>49,940,245</u> 5.09% |
| NUMBER OF SLOT MACHINES | 211 | 277 | 266 | 289 | 1,751 |
| \$2.00 SLOT MACHINES | 211 | 211 | 200 | 209 | 1,751 |
| SLOT COIN IN | \$2,479,280 | \$1,374,670 | \$1,228,162 | \$1,889,954 | \$6,972,066 |
| ADJUSTED SLOT REVENUE | \$87,730 | \$111,685 | \$49,498 | \$64,117 | \$313,030 |
| SLOT REVENUE PERCENTAGE | 3.54% | 8.12% | 4.03% | 3.39% | 4.49% |
| NUMBER OF SLOT MACHINES | 5.54 % | 13 | 4.03 % | <u> </u> | 4.49% |
| \$5.00 SLOT MACHINES | 11 | 15 | 12 | 17 | |
| SLOT COIN IN | \$4,400,855 | \$6,950,495 | \$7,505,375 | \$8,291,230 | \$37,278,815 |
| ADJUSTED SLOT REVENUE | \$146,010 | \$295,935 | \$356,128 | \$339,260 | \$1,698,003 |
| SLOT REVENUE PERCENTAGE | 3.32% | 4.26% | 4.74% | 4.09% | 4.55% |
| NUMBER OF SLOT MACHINES | 20 | 4.20% | 4.74% | 4.09% | 4.55% |
| \$10.00 SLOT MACHINES | 20 | 42 | 41 | 57 | 100 |
| SLOT COIN IN | \$698,360 | \$670,640 | \$1,212,300 | \$1,077,530 | \$4,255,350 |
| ADJUSTED SLOT REVENUE | \$67.120 | \$10.090 | \$1,212,300 | \$63.390 | \$4,255,350 |
| SLOT REVENUE PERCENTAGE | 9.61% | 1.50% | 8.32% | 5.88% | <u>\$200,510</u> 6.12% |
| NUMBER OF SLOT MACHINES | 9.01% | 1.50% | | 5.00% | 21 |
| \$25.00 SLOT MACHINES | 3 | 0 | 0 | 4 | 21 |
| SLOT COIN IN | ¢450.750 | ¢605.075 | ¢1 270 400 | ¢1 021 700 | ¢1 107 100 |
| ADJUSTED SLOT REVENUE | \$452,750 | \$695,075 | \$1,370,400 | \$1,021,700 | \$4,187,100 |
| | \$3,976 | \$57,575 | \$79,350 | \$47,100 | \$242,901 |
| | 0.88% | 8.28% | 5.79% | 4.61% | 5.80% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 19 |
| \$100.00 SLOT MACHINES | | ** | #000 500 | . | A7 04 400 |
| | \$0 | \$0 | \$289,500 | \$444,600 | \$734,100 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$51,400 | (\$14,700) | \$36,700 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 17.75% | -3.31% | 5.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 3 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| PRAIRIE | | | | | | | | |
|----------------------------------|---------------|---------------|--------------|---------------|--|--|--|--|
| SEPTEMBER 1999 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL | | | | |
| ADJUSTED GROSS REVENUE | \$12,533,196 | \$9,813,474 | \$2,872,776 | \$25,219,446 | | | | |
| ADMISSIONS | 281,984 | 319,877 | 80,392 | 682,253 | | | | |
| WIN PER CAPITA | \$44 | \$31 | \$36 | \$37 | | | | |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 | | | | |
| AVG DAILY WIN PER SQUARE FOOT | \$14 | \$11 | \$8 | \$12 | | | | |
| SLOT DROP | \$50,993,345 | \$43,311,348 | \$10,739,292 | \$105,043,985 | | | | |
| SLOT COIN IN | \$210,768,752 | \$187,028,653 | \$45,007,550 | \$442,804,955 | | | | |
| SLOT REVENUE | \$12,533,196 | \$9,788,607 | \$2,872,776 | \$25,194,579 | | | | |
| SLOT REVENUE PERCENTAGE | 5.95% | 5.23% | 6.38% | 5.69% | | | | |
| NUMBER OF SLOT MACHINES | 1,216 | 1,248 | 600 | 3,064 | | | | |
| AVG DAILY WIN PER SLOT MACHINE | \$344 | \$261 | \$160 | \$274 | | | | |
| KENO TICKETS WRITTEN | \$0 | \$171,547 | \$0 | \$171,547 | | | | |
| KENO REVENUE | \$0 | \$24,867 | \$0 | \$24,867 | | | | |
| KENO REVENUE PERCENTAGE | 0.00% | 14.50% | 0.00% | 14.50% | | | | |
| TAXES PAID TO CITY | \$62,666 | \$49,067 | \$14,364 | \$126,097 | | | | |
| TAXES PAID TO COUNTY | \$62,666 | \$49,067 | \$14,364 | \$126,097 | | | | |
| TAXES TO GAMBLER'S TREATMENT | \$37,600 | \$29,440 | \$8,618 | \$75,658 | | | | |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,095,699 | \$2,423,928 | \$709,576 | \$6,229,203 | | | | |
| TAX TO ST GEN'L FUND (ADMISSION) | \$140,992 | \$159,939 | \$40,196 | \$341,127 | | | | |
| TAX TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$5,400 | \$17,400 | | | | |
| | | + -) | | ÷) | | | | |
| SLOT REVENUE BY DENOMINATION | | | | | | | | |
| \$.05 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$35,384,496 | \$12,363,684 | \$8,552,609 | \$56,300,789 | | | | |
| SLOT REVENUE | \$2,822,437 | \$1,094,618 | \$688,688 | \$4,605,743 | | | | |
| SLOT REVENUE PERCENTAGE | 7.98% | 8.85% | 8.05% | 8.18% | | | | |
| NUMBER OF SLOT MACHINES | 221 | 134 | 116 | 471 | | | | |
| \$.25 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$71,219,950 | \$70,224,908 | \$16,255,102 | \$157,699,960 | | | | |
| SLOT REVENUE | \$4,690,824 | \$4,298,780 | \$1,222,663 | \$10,212,267 | | | | |
| SLOT REVENUE PERCENTAGE | 6.59% | 6.12% | 7.52% | 6.48% | | | | |
| NUMBER OF SLOT MACHINES | 587 | 683 | 306 | 1,576 | | | | |
| \$1.00 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$75,507,222 | \$85,661,856 | \$17,455,055 | \$178,624,133 | | | | |
| SLOT REVENUE | \$3,827,117 | \$3,744,920 | \$829,485 | \$8,401,522 | | | | |
| SLOT REVENUE PERCENTAGE | 5.07% | 4.37% | 4.75% | 4.70% | | | | |
| NUMBER OF SLOT MACHINES | 355 | 385 | 168 | 908 | | | | |
| \$5.00 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$23,154,710 | \$17,457,705 | \$2,744,785 | \$43,357,200 | | | | |
| SLOT REVENUE | \$877,168 | \$549,339 | \$131,940 | \$1,558,447 | | | | |
| SLOT REVENUE PERCENTAGE | 3.79% | 3.15% | 4.81% | 3.59% | | | | |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 | | | | |
| \$25.00 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$4,834,075 | \$901,700 | \$0 | \$5,735,775 | | | | |
| SLOT REVENUE | \$232,550 | \$53,550 | \$0 | \$286,100 | | | | |
| SLOT REVENUE PERCENTAGE | 4.81% | 5.94% | 0.00% | 4.99% | | | | |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 | | | | |
| \$100.00 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$668,300 | \$418,800 | \$0 | \$1,087,100 | | | | |
| SLOT REVENUE | \$83,100 | \$47,400 | \$0 | \$130,500 | | | | |
| SLOT REVENUE PERCENTAGE | 12.43% | 11.32% | 0.00% | 12.00% | | | | |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 | | | | |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| MISS | | | MISSISSIPPI | CATFISH | BELLE OF |
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| SEPTEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,837,854 | \$3,795,054 | \$2,170,896 | \$2,453,708 | \$2,558,273 |
| ADMISSIONS | 66,739 | 100,265 | 50,207 | 53,596 | 64,966 |
| WIN PER CAPITA | \$43 | \$38 | \$43 | \$46 | \$39 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$7 |
| TABLE DROP | \$1,971,613 | \$3,525,763 | \$962,665 | \$1,573,398 | \$2,221,596 |
| TABLE REVENUE | \$318,482 | \$672,591 | \$166,205 | \$409,071 | \$675,895 |
| TABLE REVENUE PERCENTAGE | 16.15% | 19.08% | 17.27% | 26.00% | 30.42% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 21 |
| AVG DAILY WIN PER TABLE GAME | \$295 | \$575 | \$400 | \$470 | \$1,073 |
| SLOT DROP | \$8,131,396 | \$11,199,250 | \$5,769,109 | \$6,171,297 | \$5,934,125 |
| SLOT COIN IN | \$37,276,657 | \$49,933,494 | \$27,076,901 | \$26,833,279 | \$27,510,837 |
| SLOT REVENUE | \$2,519,372 | \$3,122,463 | \$2,004,691 | \$2,044,637 | \$1,882,378 |
| SLOT REVENUE PERCENTAGE | 6.76% | 6.25% | 7.40% | 7.62% | 6.84% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 423 |
| AVG DAILY WIN PER MACHINE | \$120 | \$160 | \$132 | \$126 | \$148 |
| TAXES PAID TO CITY | \$14,189 | \$18,975 | \$10,854 | \$12,269 | \$12,791 |
| TAXES PAID TO COUNTY | \$14,189 | \$18,975 | \$10,854 | \$12,269 | \$12,791 |
| TAXES TO GAMBLER'S TREATMENT | \$8,514 | \$11,385 | \$6,513 | \$7,361 | \$7,675 |
| TAX TO ST GEN'L FUND (WAGERING) | \$530,679 | \$709,675 | \$405,958 | \$458,843 | \$478,397 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$30,970 | \$30,970 | \$30,970 | \$30,970 | \$30,970 |
| | | | | | |
| | DDEOIDENT | | | | TOTAL |
| SEPTEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$5,632,059 | \$7,184,729 | \$8,333,631 | \$9,014,964 | \$43,981,168 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$5,632,059 136,264 | \$7,184,729 166,713 | \$8,333,631 183,872 | \$9,014,964 219,682 | \$43,981,168 1,042,304 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$5,632,059 136,264 \$41 | \$7,184,729 166,713 \$43 | \$8,333,631 183,872 \$45 | \$9,014,964 219,682 \$41 | \$43,981,168 1,042,304 \$42 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$5,632,059 136,264 \$41 37,000 | \$7,184,729 166,713 \$43 24,939 | \$8,333,631 183,872 \$45 27,800 | \$9,014,964 219,682 \$41 28,250 | \$43,981,168 1,042,304 \$42 191,224 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$5,632,059 136,264 \$41 37,000 \$5 | \$7,184,729 166,713 \$43 24,939 \$10 | \$8,333,631 183,872 \$45 27,800 \$10 | \$9,014,964 219,682 \$41 28,250 \$11 | \$43,981,168 1,042,304 \$42 191,224 \$8 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 \$22,606,797 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 \$80,047,496 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 \$22,606,797 \$100,653,264 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 \$80,047,496 \$5,057,098 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 \$22,606,797 \$100,653,264 \$6,292,891 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 \$22,606,797 \$100,653,264 \$6,292,891 6.25% | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% 930 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 \$22,606,797 \$100,653,264 \$6,292,891 6.25% 1,163 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% 1,097 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% 1,093 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% 7,100 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% 930 \$181 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$595 \$22,606,797 \$100,653,264 \$6,292,891 6.25% 1,163 \$180 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% 1,097 \$198 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% 1,093 \$218 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% 7,100 \$172 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% 930 \$181 \$28,160 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$22,606,797 \$100,653,264 \$6,292,891 6.25% 1,163 \$180 \$35,924 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% 1,097 \$198 \$41,668 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% 1,093 \$218 \$45,075 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% 7,100 \$172 \$219,905 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLO | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% 930 \$181 \$181 \$28,160 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$22,606,797 \$100,653,264 \$6,292,891 6.25% 1,163 \$180 \$35,924 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% 1,097 \$198 \$41,668 \$41,668 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% 1,093 \$218 \$45,075 \$45,075 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% 7,100 \$172 \$219,905 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% 930 \$181 \$28,160 \$28,160 \$16,896 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$22,606,797 \$100,653,264 \$6,292,891 6.25% 1,163 \$180 \$35,924 \$35,924 \$21,554 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% 1,097 \$198 \$41,668 \$41,668 \$41,668 \$25,001 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% 1,093 \$218 \$45,075 \$45,075 \$27,045 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% 7,100 \$172 \$219,905 \$219,905 \$131,944 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLO | \$5,632,059 136,264 \$41 37,000 \$5 \$2,869,818 \$574,961 20.03% 39 \$498 \$15,852,910 \$80,047,496 \$5,057,098 6.32% 930 \$181 \$181 \$28,160 | \$7,184,729 166,713 \$43 24,939 \$10 \$4,146,672 \$891,838 21.51% 50 \$22,606,797 \$100,653,264 \$6,292,891 6.25% 1,163 \$180 \$35,924 | \$8,333,631 183,872 \$45 27,800 \$10 \$7,363,954 \$1,832,311 24.88% 43 \$1,420 \$23,685,680 \$106,512,861 \$6,501,320 6.10% 1,097 \$198 \$41,668 \$41,668 | \$9,014,964 219,682 \$41 28,250 \$11 \$8,549,959 \$1,877,430 21.96% 58 \$1,079 \$25,754,700 \$123,939,672 \$7,137,534 5.76% 1,093 \$218 \$45,075 \$45,075 | \$43,981,168 1,042,304 \$42 191,224 \$8 \$33,185,438 \$7,418,784 22.36% 328 \$753 \$125,105,264 \$579,784,461 \$36,562,384 6.31% 7,100 \$172 \$219,905 \$219,905 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-----------|-------------|
| SEPTEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,098,797 | \$2,111,451 | \$551,275 | \$884,770 | \$1,364,415 |
| TABLE REVENUE | \$131,807 | \$350,758 | \$79,666 | \$196,074 | \$378,400 |
| TABLE REVENUE PERCENTAGE | 12.00% | 16.61% | 14.45% | 22.16% | 27.73% |
| NUMBER OF TABLE GAMES | 21 | 25 | 9 | 15 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$402,201 | \$782,809 | \$242,375 | \$306,904 | \$444,093 |
| TABLE REVENUE | \$29,177 | \$129,761 | \$54,774 | \$107,014 | \$137,480 |
| TABLE REVENUE PERCENTAGE | 7.25% | 16.58% | 22.60% | 34.87% | 30.96% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$62,211 | \$168,337 | \$42,332 | \$98,914 | \$212,835 |
| TABLE REVENUE | \$27,050 | \$43,727 | \$11,366 | \$29,573 | \$62,325 |
| TABLE REVENUE PERCENTAGE | 43.48% | 25.98% | 26.85% | 29.90% | 29.28% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$172,930 | \$177,247 | \$63,640 | \$110,064 | \$191,856 |
| TABLE REVENUE | \$53,086 | \$46,807 | \$20,846 | \$20,339 | \$89,294 |
| TABLE REVENUE PERCENTAGE | 30.70% | 26.41% | 32.76% | 18.48% | 46.54% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$186,323 | \$248,127 | \$63,043 | \$71,709 | \$0 |
| TABLE REVENUE | \$34,854 | \$63,747 | (\$447) | \$13,291 | \$0 |
| TABLE REVENUE PERCENTAGE | 18.71% | 25.69% | -0.71% | 18.53% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$11,802 | \$0 | \$0 | \$85,253 | \$0 |
| TABLE REVENUE | \$5,159 | \$0 | \$0 | \$26,997 | \$0 |
| TABLE REVENUE PERCENTAGE | 43.71% | 0.00% | 0.00% | 31.67% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 2 | 0 |
| POKER | | | | | |
| TABLE DROP | \$37,349 | \$37,793 | \$0 | \$15,785 | \$8,397 |
| TABLE REVENUE | \$37,349 | \$37,793 | \$0 | \$15,785 | \$8,397 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 |

| SEPTEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,528,416 | \$2,118,153 | \$4,110,440 | \$4,189,679 | \$17,957,396 |
| TABLE REVENUE | \$294,487 | \$451,843 | \$853,541 | \$773,154 | \$3,509,730 |
| TABLE REVENUE PERCENTAGE | 19.27% | 21.33% | 20.77% | 18.45% | 19.54% |
| NUMBER OF TABLE GAMES | 22 | 28 | 26 | 29 | 192 |
| CRAPS | | | | | |
| TABLE DROP | \$794,915 | \$956,446 | \$1,734,832 | \$2,219,576 | \$7,884,151 |
| TABLE REVENUE | \$122,704 | \$164,384 | \$507,226 | \$436,836 | \$1,689,356 |
| TABLE REVENUE PERCENTAGE | 15.44% | 17.19% | 29.24% | 19.68% | 21.43% |
| NUMBER OF TABLE GAMES | 4 | 5 | 6 | 7 | 34 |
| ROULETTE | | | | | |
| TABLE DROP | \$155,798 | \$245,495 | \$423,034 | \$561,009 | \$1,969,965 |
| TABLE REVENUE | \$51,102 | \$95,255 | \$150,760 | \$186,495 | \$657,653 |
| TABLE REVENUE PERCENTAGE | 32.80% | 38.80% | 35.64% | 33.24% | 33.38% |
| NUMBER OF TABLE GAMES | 3 | 3 | 2 | 3 | 19 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$161,725 | \$228,652 | \$569,180 | \$410,053 | \$2,085,347 |
| TABLE REVENUE | \$35,393 | \$43,386 | \$210,865 | \$88,399 | \$608,415 |
| TABLE REVENUE PERCENTAGE | 21.88% | 18.97% | 37.05% | 21.56% | 29.18% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 4 | 20 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$104,204 | \$168,044 | \$153,363 | \$254,861 | \$1,249,674 |
| TABLE REVENUE | \$29,394 | \$21,084 | \$37,502 | \$75,018 | \$274,443 |
| TABLE REVENUE PERCENTAGE | 28.21% | 12.55% | 24.45% | 29.43% | 21.96% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 11 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$98,709 | \$172,856 | \$218,831 | \$517,812 | \$1,008,208 |
| TABLE REVENUE | \$15,829 | \$33,460 | \$41,019 | \$135,054 | \$225,362 |
| TABLE REVENUE PERCENTAGE | 16.04% | 19.36% | 18.74% | 26.08% | 22.35% |
| NUMBER OF TABLE GAMES | 1 | 2 | 3 | 4 | 10 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$204,791 | \$154,274 | \$258,240 | \$714,360 |
| TABLE REVENUE | \$0 | \$30,191 | \$31,399 | \$43,746 | \$137,492 |
| TABLE REVENUE PERCENTAGE | 0.00% | 14.74% | 20.35% | 16.94% | 19.25% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 7 |
| POKER | | | | | |
| TABLE DROP | \$26,051 | \$52,235 | \$0 | \$138,728 | \$316,338 |
| TABLE REVENUE | \$26,051 | \$52,235 | \$0 | \$138,728 | \$316,338 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| SEDTEMPER 4000 | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------|----------------------------|---------------------|---------------------|---------------------|-------------------|
| SEPTEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| \$.05 SLOT MACHINES | ¢7.457.070 | ¢0.070.000 | ¢4.050.440 | ¢4.040.740 | #0.040.044 |
| | \$7,457,076 | \$9,372,800 | \$4,258,113 | \$4,818,746 | \$8,913,214 |
| | \$613,027 | \$787,923 | \$379,629 | \$438,273 | \$763,304 |
| | 8.22% | <u>8.41%</u> 146 | 8.92% | 9.10% | 8.56% |
| NUMBER OF SLOT MACHINES | 135 | 146 | 88 | 95 | 150 |
| \$.10 SLOT MACHINES | * 0.00 | #0.00 | \$0.00 | #0.00 | ¢444.400 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441,466 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,083 |
| | 0.00% | 0.00% | 0.00% | 0.00% | 8.40% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 4 |
| \$.25 SLOT MACHINES | * 45 330 040 | 0 47 504 004 | \$40 507 000 | # 44.070.044 | #0.005.070 |
| | \$15,778,842 | \$17,501,081 | \$12,597,336 | \$11,370,641 | \$9,085,879 |
| ADJUSTED SLOT REVENUE | \$1,076,046 | \$1,206,690 | \$941,212 | \$989,711 | \$607,228 |
| SLOT REVENUE PERCENTAGE | 6.82% | 6.89% | 7.47% | 8.70% | 6.68% |
| NUMBER OF SLOT MACHINES | 370 | 298 | 306 | 287 | 169 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$587,187 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$47,907 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.16% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$12,593,784 | \$18,792,626 | \$7,983,017 | \$8,915,547 | \$8,163,048 |
| ADJUSTED SLOT REVENUE | \$751,694 | \$883,888 | \$537,610 | \$578,702 | \$442,794 |
| SLOT REVENUE PERCENTAGE | 5.97% | 4.70% | 6.73% | 6.49% | 5.42% |
| NUMBER OF SLOT MACHINES | 181 | 176 | 103 | 149 | 93 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,446,955 | \$3,168,560 | \$2,022,360 | \$1,619,370 | \$907,230 |
| ADJUSTED SLOT REVENUE | \$78,605 | \$167,525 | \$144,690 | \$39,000 | \$31,970 |
| SLOT REVENUE PERCENTAGE | 5.43% | 5.29% | 7.15% | 2.41% | 3.52% |
| NUMBER OF SLOT MACHINES | 12 | 15 | 6 | 7 | 6 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$333,990 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$11,630 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 3.48% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$177,250 | \$216,075 | \$108,975 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$16,900 | \$1,550 | (\$1,050) | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 9.53% | 0.72% | -0.96% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| SEPTEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|------------------|--------------------|------------------------|-------------------|---------------------------|
| \$.05 SLOT MACHINES | | | - | _ | - |
| SLOT COIN IN | \$14,727,624 | \$21,208,489 | \$34,380,056 | \$21,562,616 | \$126,698,734 |
| ADJUSTED SLOT REVENUE | \$1,148,767 | \$1,671,374 | \$2,597,901 | \$1,731,221 | \$10,131,419 |
| SLOT REVENUE PERCENTAGE | 7.80% | 7.88% | 7.56% | 8.03% | 8.00% |
| NUMBER OF SLOT MACHINES | 192 | 270 | 392 | 249 | 1,717 |
| \$.10 SLOT MACHINES | 132 | 210 | 002 | 245 | 1,717 |
| SLOT COIN IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441,466 |
| ADJUSTED SLOT REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,083 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 8.40% |
| NUMBER OF SLOT MACHINES | 0.00% | 0.00% | 0.00 % | 0.0078 | 0.4070 |
| \$.25 SLOT MACHINES | 0 | U | 0 | 0 | |
| SLOT COIN IN | \$27,285,984 | \$35,006,670 | \$30,411,906 | \$42,152,801 | \$201,191,140 |
| ADJUSTED SLOT REVENUE | \$1,928,223 | \$2,191,542 | \$1,993,722 | \$2,803,735 | \$13,738,109 |
| SLOT REVENUE PERCENTAGE | 7.07% | 6.26% | 6.56% | 6.65% | 6.83% |
| NUMBER OF SLOT MACHINES | 441 | 482 | 384 | 493 | 3,230 |
| \$.50 SLOT MACHINES | 441 | 402 | 304 | 493 | 3,230 |
| SLOT COIN IN | \$3,608,987 | \$6,582,082 | \$0 | \$0 | \$10,778,256 |
| ADJUSTED SLOT REVENUE | \$3,008,987 | \$428.910 | \$0 \$0 | \$0 \$0 | \$732.044 |
| SLOT REVENUE PERCENTAGE | \$255,227 | 5428,910 6.52% | 0.00% | 0.00% | <u>\$732,044</u> 6.79% |
| NUMBER OF SLOT MACHINES | 50 | 68 | 0.00% | 0.00% | 130 |
| \$1.00 SLOT MACHINES | 50 | 00 | 0 | 0 | 130 |
| · · · · · · · | ¢25.000.049 | ¢00.044.044 | ¢00.400.500 | ¢40.007.500 | ¢404 070 400 |
| | \$25,966,048 | \$28,644,311 | \$32,123,586 | \$48,097,522 | \$191,279,489 |
| | \$1,420,167 | \$1,458,937 | \$1,390,512 | \$2,166,857 | \$9,631,161 |
| SLOT REVENUE PERCENTAGE | 5.47% | 5.09% | 4.33% | 4.51% | 5.04% |
| NUMBER OF SLOT MACHINES | 211 | 277 | 257 | 289 | 1,736 |
| \$2.00 SLOT MACHINES | 0 470 504 | 0 4 504 400 | \$1.101.010 | #1 050 000 | \$0.004.000 |
| | \$2,176,534 | \$1,504,182 | \$1,124,318 | \$1,859,868 | \$6,664,902 |
| ADJUSTED SLOT REVENUE | \$89,606 | \$60,588 | \$44,264 | \$65,472 | \$259,930 |
| SLOT REVENUE PERCENTAGE | 4.12% | 4.03% | 3.94% | 3.52% | 3.90% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 12 | 17 | 53 |
| \$5.00 SLOT MACHINES | | | A a a a b b a a | | |
| | \$4,926,360 | \$6,126,560 | \$6,504,425 | \$8,183,710 | \$34,905,530 |
| ADJUSTED SLOT REVENUE | \$116,325 | \$344,570 | \$318,679 | \$244,650 | \$1,486,014 |
| SLOT REVENUE PERCENTAGE | 2.36% | 5.62% | 4.90% | 2.99% | 4.26% |
| NUMBER OF SLOT MACHINES | 20 | 42 | 41 | 37 | 186 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$956,560 | \$828,520 | \$1,061,920 | \$1,073,730 | \$4,254,720 |
| ADJUSTED SLOT REVENUE | \$65,720 | \$54,670 | \$85,493 | \$74,480 | \$291,993 |
| SLOT REVENUE PERCENTAGE | 6.87% | 6.60% | 8.05% | 6.94% | 6.86% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 21 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$399,400 | \$752,450 | \$707,050 | \$771,825 | \$3,133,025 |
| ADJUSTED SLOT REVENUE | \$33,063 | \$82,300 | \$86,575 | \$24,620 | \$243,958 |
| SLOT REVENUE PERCENTAGE | 8.28% | 10.94% | 12.24% | 3.19% | 7.79% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 19 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$199,600 | \$237,600 | \$437,200 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$15,824) | \$26,500 | \$10,676 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -7.93% | 11.15% | 2.44% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 3 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| PRAIRIE | | | | | | | | |
|----------------------------------|--------------------------------|-------------------|----------------|---------------|--|--|--|--|
| OCTOBER 1999 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL | | | | |
| ADJUSTED GROSS REVENUE | \$12,508,497 | \$9,993,756 | \$2,962,462 | \$25,464,715 | | | | |
| ADMISSIONS | 268,430 | 330,326 | 80,025 | 678,781 | | | | |
| WIN PER CAPITA | \$47 | \$30 | \$37 | \$38 | | | | |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 | | | | |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$11 | \$8 | \$12 | | | | |
| SLOT DROP | \$53,148,178 | \$42,858,443 | \$10,862,298 | \$106,868,919 | | | | |
| SLOT COIN IN | \$218,558,740 | \$187,888,578 | \$46,441,076 | \$452,888,394 | | | | |
| SLOT REVENUE | \$12,508,497 | \$9,960,007 | \$2,962,462 | \$25,430,966 | | | | |
| SLOT REVENUE PERCENTAGE | 5.72% | 5.30% | 6.38% | 5.62% | | | | |
| NUMBER OF SLOT MACHINES | 1,262 | 1,248 | 600 | 3,110 | | | | |
| AVG DAILY WIN PER SLOT MACHINE | \$320 | \$257 | \$159 | \$264 | | | | |
| KENO TICKETS WRITTEN | \$0 | \$175,434 | \$0 | \$175,434 | | | | |
| KENO REVENUE | \$0 | \$33,749 | \$0 | \$33,749 | | | | |
| KENO REVENUE PERCENTAGE | 0.00% | 19.24% | 0.00% | 19.24% | | | | |
| TAXES PAID TO CITY | \$62,542 | \$49,969 | \$14,812 | \$127,323 | | | | |
| TAXES PAID TO COUNTY | \$62,542 | \$49,969 | \$14,812 | \$127,323 | | | | |
| TAXES TO GAMBLER'S TREATMENT | \$37,525 | \$29,981 | \$8,887 | \$76,393 | | | | |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,089,599 | \$2,468,458 | \$731,728 | \$6,289,785 | | | | |
| TAX TO ST GEN'L FUND (ADMISSION) | \$134,215 | \$165,163 | \$40,013 | \$339,391 | | | | |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$5,400 | \$17,800 | | | | |
| | <i>v</i> 0 <u>j</u> 200 | \$0,200 | <i>\$61.00</i> | <i> </i> | | | | |
| SLOT REVENUE BY DENOMINATION | | | | | | | | |
| \$.05 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$38,099,586 | \$13,300,685 | \$8,707,283 | \$60,107,554 | | | | |
| SLOT REVENUE | \$2,947,963 | \$1,133,229 | \$711,152 | \$4,792,344 | | | | |
| SLOT REVENUE PERCENTAGE | 7.74% | 8.52% | 8.17% | 7.97% | | | | |
| NUMBER OF SLOT MACHINES | 243 | 136 | 119 | 498 | | | | |
| \$.25 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$72,402,178 | \$72,685,125 | \$17,168,675 | \$162,255,978 | | | | |
| SLOT REVENUE | \$4,708,221 | \$4,533,071 | \$1,297,668 | \$10,538,960 | | | | |
| SLOT REVENUE PERCENTAGE | 6.50% | 6.24% | 7.56% | 6.50% | | | | |
| NUMBER OF SLOT MACHINES | 602 | 682 | 303 | 1,587 | | | | |
| \$1.00 SLOT MACHINES | | | | ., | | | | |
| SLOT COIN IN | \$76,785,016 | \$83,991,473 | \$18,004,494 | \$178,780,983 | | | | |
| SLOT REVENUE | \$3,961,397 | \$3,728,416 | \$893,818 | \$8,583,631 | | | | |
| SLOT REVENUE PERCENTAGE | 5.16% | 4.44% | 4.96% | 4.80% | | | | |
| NUMBER OF SLOT MACHINES | 364 | 384 | 168 | 916 | | | | |
| \$5.00 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$24,863,935 | \$16,645,720 | \$2,560,625 | \$44,070,280 | | | | |
| SLOT REVENUE | \$733,280 | \$551,576 | \$59.825 | \$1,344,681 | | | | |
| SLOT REVENUE PERCENTAGE | 2.95% | 3.31% | 2.34% | 3.05% | | | | |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 | | | | |
| \$25.00 SLOT MACHINES | | - | - | | | | | |
| SLOT COIN IN | \$5,409,425 | \$981,975 | \$0 | \$6,391,400 | | | | |
| SLOT REVENUE | \$113,925 | \$3,165 | \$0 | \$117,090 | | | | |
| SLOT REVENUE PERCENTAGE | 2.11% | 0.32% | 0.00% | 1.83% | | | | |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 | | | | |
| \$100.00 SLOT MACHINES | | 2 | 0 | | | | | |
| SLOT COIN IN | \$998,600 | \$283,600 | \$0 | \$1,282,200 | | | | |
| SLOT REVENUE | \$43,710 | \$10,550 | \$0 | \$54,260 | | | | |
| SLOT REVENUE PERCENTAGE | 4.38% | 3.72% | 0.00% | 4.23% | | | | |
| NUMBER OF SLOT MACHINES | 4.00% | 1 | 0.00 % | 3 | | | | |
| | 2 | 1 | 0 | 5 | | | | |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OCTOBER 1999 | MARQUETTE** | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$3,012,089 | \$3,865,963 | \$2,256,422 | \$2,479,795 | \$2,604,331 |
| ADMISSIONS | 72,701 | 103,530 | 52,051 | 52,464 | 67,244 |
| WIN PER CAPITA | \$41 | \$37 | \$43 | \$47 | \$39 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$7 |
| TABLE DROP | \$2,137,827 | \$3,592,027 | \$988,287 | \$1,640,601 | \$2,381,951 |
| TABLE REVENUE | \$396,626 | \$716,147 | \$200,727 | \$356,093 | \$559,745 |
| TABLE REVENUE PERCENTAGE | 18.55% | 19.94% | 20.31% | 21.71% | 23.50% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 30 | 22 |
| AVG DAILY WIN PER TABLE GAME | \$355 | \$592 | \$463 | \$387 | \$824 |
| SLOT DROP | \$8,739,155 | \$11,835,872 | \$6,202,247 | \$6,516,707 | \$6,481,344 |
| SLOT COIN IN | \$40,037,585 | \$52,273,592 | \$29,330,348 | \$28,808,965 | \$30,172,192 |
| SLOT REVENUE | \$2,615,463 | \$3,149,816 | \$2,055,695 | \$2,123,702 | \$2,044,586 |
| SLOT REVENUE PERCENTAGE | 6.53% | 6.03% | 7.01% | 7.37% | 6.78% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 431 |
| AVG DAILY WIN PER MACHINE | \$121 | \$156 | \$131 | \$127 | \$153 |
| TAXES PAID TO CITY | \$15,060 | \$19,330 | \$11,282 | \$12,399 | \$13,022 |
| TAXES PAID TO COUNTY | \$15,060 | \$19,330 | \$11,282 | \$12,399 | \$13,022 |
| TAXES TO GAMBLER'S TREATMENT | \$9,036 | \$11,598 | \$6,769 | \$7,439 | \$7,813 |
| TAX TO ST GEN'L FUND (WAGERING) | \$526,791 | \$722,935 | \$421,951 | \$463,722 | \$487,010 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,776 | \$24,776 | \$24,776 | \$24,776 | \$24,776 |
| | | | | | |
| | DDECIDENT | | | | TOTAL |
| OCTOBER 1999 | PRESIDENT | | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$6,178,857 | \$7,501,339 | \$8,374,643 | \$9,680,168 | \$45,953,607 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$6,178,857 142,729 | \$7,501,339 169,680 | \$8,374,643 191,283 | \$9,680,168 221,788 | \$45,953,607 1,073,470 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$6,178,857 142,729 \$43 | \$7,501,339 169,680 \$44 | \$8,374,643 191,283 \$44 | \$9,680,168 221,788 \$44 | \$45,953,607 1,073,470 \$43 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$6,178,857 142,729 \$43 38,438 | \$7,501,339 169,680 \$44 24,939 | \$8,374,643 191,283 \$44 27,800 | \$9,680,168 221,788 \$44 28,250 | \$45,953,607 1,073,470 \$43 192,662 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$6,178,857 142,729 \$43 38,438 \$5 | \$7,501,339 169,680 \$44 24,939 \$10 | \$8,374,643 191,283 \$44 27,800 \$10 | \$9,680,168 221,788 \$44 28,250 \$11 | \$45,953,607 1,073,470 \$43 192,662 \$8 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% 28 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% 28 \$823 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% 28 \$823 \$16,619,773 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% 28 \$823 \$16,619,773 \$85,475,172 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% 28 \$823 \$16,619,773 \$85,475,172 \$5,452,543 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23.01% 28 \$823 \$16,619,773 \$85,475,172 \$5,452,543 6.38% | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23,01% 28 \$823 \$16,619,773 \$85,475,172 \$5,452,543 6,38% 979 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% 1,163 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% 1,097 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% 1,099 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% 7,163 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER MACHINE | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23,01% 28 \$823 \$16,619,773 \$85,475,172 \$5,452,543 6,38% 979 \$180 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% 1,163 \$182 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% 1,097 \$198 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% 1,099 \$219 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% 7,163 \$172 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23,01% 28 \$823 \$16,619,773 \$85,475,172 \$5,452,543 6,38% 979 \$79 \$180 \$30,894 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% 1,163 \$182 \$37,507 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,223 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% 1,097 \$198 \$41,873 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% 1,099 \$219 \$48,401 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% 7,163 \$172 \$229,768 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23,01% 28 \$726,314 23,01% 28 \$726,314 23,01% 28 \$726,314 23,01% 28 \$726,314 23,01% 28 \$5,452,543 \$16,619,773 \$85,475,172 \$5,452,543 6,38% 979 \$79 \$180 \$30,894 \$30,894 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% 1,163 \$182 \$37,507 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% 1,097 \$198 \$41,873 \$41,873 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% 1,099 \$219 \$48,401 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% 7,163 \$172 \$1229,768 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23,01% 28 \$823 \$16,619,773 \$85,475,172 \$5,452,543 6,38% 979 \$79 \$180 \$30,894 \$30,894 \$30,894 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% 1,163 \$182 \$37,507 \$337,507 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% 1,097 \$198 \$41,873 \$41,873 \$41,873 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% 1,099 \$219 \$48,401 \$48,401 \$29,041 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% 7,163 \$172 \$229,768 \$229,768 \$137,861 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$6,178,857 142,729 \$43 38,438 \$5 \$3,155,982 \$726,314 23,01% 28 \$726,314 23,01% 28 \$726,314 23,01% 28 \$726,314 23,01% 28 \$726,314 23,01% 28 \$5,452,543 \$16,619,773 \$85,475,172 \$5,452,543 6,38% 979 \$79 \$180 \$30,894 \$30,894 | \$7,501,339 169,680 \$44 24,939 \$10 \$4,283,457 \$928,702 21.68% 50 \$599 \$23,737,684 \$106,506,702 \$6,572,637 6.17% 1,163 \$182 \$37,507 | \$8,374,643 191,283 \$44 27,800 \$10 \$7,781,300 \$1,630,358 20.95% 43 \$1,630,358 20.95% 43 \$1,223 \$25,220,614 \$114,239,971 \$6,744,285 5.90% 1,097 \$198 \$41,873 \$41,873 | \$9,680,168 221,788 \$44 28,250 \$11 \$8,911,094 \$2,225,826 24.98% 59 \$1,224 \$26,682,610 \$127,102,098 \$7,454,342 5.86% 1,099 \$219 \$48,401 | \$45,953,607 1,073,470 \$43 192,662 \$8 \$34,872,526 \$7,740,538 22.20% 321 \$779 \$132,036,006 \$613,946,625 \$38,213,069 6.22% 7,163 \$172 \$229,768 \$229,768 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-----------|-------------|
| OCTOBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,166,113 | \$2,225,823 | \$506,134 | \$987,363 | \$1,457,223 |
| TABLE REVENUE | \$146,945 | \$300,762 | \$84,494 | \$189,378 | \$309,293 |
| TABLE REVENUE PERCENTAGE | 12.60% | 13.51% | 16.69% | 19.18% | 21.22% |
| NUMBER OF TABLE GAMES | 21 | 25 | 9 | 16 | 17 |
| CRAPS | | | | | |
| TABLE DROP | \$468,217 | \$732,033 | \$269,416 | \$321,632 | \$439,484 |
| TABLE REVENUE | \$139,947 | \$227,653 | \$59,364 | \$75,323 | \$96,285 |
| TABLE REVENUE PERCENTAGE | 29.89% | 31.10% | 22.03% | 23.42% | 21.91% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$65,136 | \$177,200 | \$41,998 | \$95,015 | \$183,257 |
| TABLE REVENUE | \$19,083 | \$57,782 | \$4,913 | \$21,104 | \$66,207 |
| TABLE REVENUE PERCENTAGE | 29.30% | 32.61% | 11.70% | 22.21% | 36.13% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$208,518 | \$179,191 | \$103,764 | \$65,376 | \$225,833 |
| TABLE REVENUE | \$56,059 | \$32,452 | \$31,992 | \$16,361 | \$56,711 |
| TABLE REVENUE PERCENTAGE | 26.88% | 18.11% | 30.83% | 25.03% | 25.11% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 1 | 1 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$190,943 | \$240,468 | \$66,975 | \$70,075 | \$0 |
| TABLE REVENUE | (\$413) | \$60,185 | \$19,964 | \$18,063 | \$0 |
| TABLE REVENUE PERCENTAGE | -0.22% | 25.03% | 29.81% | 25.78% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$9,462 | \$0 | \$0 | \$84,449 | \$64,453 |
| TABLE REVENUE | \$5,567 | \$0 | \$0 | \$19,173 | \$19,548 |
| TABLE REVENUE PERCENTAGE | 58.84% | 0.00% | 0.00% | 22.70% | 30.33% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 2 | 1 |
| POKER | | | | | |
| TABLE DROP | \$29,438 | \$37,314 | \$0 | \$16,692 | \$11,702 |
| TABLE REVENUE | \$29,438 | \$37,314 | \$0 | \$16,692 | \$11,702 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 |

| OCTOBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,692,068 | \$2,207,193 | \$4,262,602 | \$4,532,649 | \$19,037,168 |
| TABLE REVENUE | \$369,661 | \$420,619 | \$750,897 | \$926,232 | \$3,498,281 |
| TABLE REVENUE PERCENTAGE | 21.85% | 19.06% | 17.62% | 20.43% | 18.38% |
| NUMBER OF TABLE GAMES | 13 | 28 | 26 | 29 | 184 |
| CRAPS | | | | | |
| TABLE DROP | \$876,904 | \$975,210 | \$1,844,491 | \$2,230,550 | \$8,157,937 |
| TABLE REVENUE | \$150,975 | \$209,916 | \$363,869 | \$591,029 | \$1,914,361 |
| TABLE REVENUE PERCENTAGE | 17.22% | 21.53% | 19.73% | 26.50% | 23.47% |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$172,631 | \$241,178 | \$458,695 | \$586,378 | \$2,021,488 |
| TABLE REVENUE | \$52,891 | \$64,927 | \$152,374 | \$195,002 | \$634,283 |
| TABLE REVENUE PERCENTAGE | 30.64% | 26.92% | 33.22% | 33.26% | 31.38% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 18 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$159,439 | \$250,275 | \$672,806 | \$380,980 | \$2,246,182 |
| TABLE REVENUE | \$65,559 | \$99,663 | \$264,481 | \$97,019 | \$720,297 |
| TABLE REVENUE PERCENTAGE | 41.12% | 39.82% | 39.31% | 25.47% | 32.07% |
| NUMBER OF TABLE GAMES | 2 | 2 | 5 | 4 | 21 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$111,058 | \$193,760 | \$165,093 | \$245,497 | \$1,283,869 |
| TABLE REVENUE | \$18,141 | \$22,736 | \$27,055 | \$70,535 | \$236,266 |
| TABLE REVENUE PERCENTAGE | 16.33% | 11.73% | 16.39% | 28.73% | 18.40% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 11 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$102,047 | \$153,123 | \$198,777 | \$514,980 | \$968,927 |
| TABLE REVENUE | \$27,252 | \$41,976 | \$46,102 | \$150,271 | \$265,601 |
| TABLE REVENUE PERCENTAGE | 26.71% | 27.41% | 23.19% | 29.18% | 27.41% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$211,971 | \$178,836 | \$272,459 | \$821,630 |
| TABLE REVENUE | \$0 | \$18,118 | \$25,581 | \$48,137 | \$136,124 |
| TABLE REVENUE PERCENTAGE | 0.00% | 8.55% | 14.30% | 17.67% | 16.57% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 3 | 8 |
| POKER | | | | | |
| TABLE DROP | \$41,837 | \$50,747 | \$0 | \$147,603 | \$335,333 |
| TABLE REVENUE | \$41,837 | \$50,747 | \$0 | \$147,603 | \$335,333 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| OCTOBER 1999 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY |
|-----------------------------------------------|-------------------|---------------------|-------------------------|--------------------------------|------------------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$8,310,079 | \$10,373,751 | \$5,008,066 | \$4,890,680 | \$10,325,704 |
| ADJUSTED SLOT REVENUE | \$680,020 | \$850,128 | \$462,864 | \$475,190 | \$847,549 |
| SLOT REVENUE PERCENTAGE | 8.18% | 8.19% | 9.24% | 9.72% | 8.21% |
| NUMBER OF SLOT MACHINES | 135 | 157 | 90 | 99 | 156 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$402,876 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$26,255 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 6.52% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 4 |
| \$.25 SLOT MACHINES | | - | | | - |
| SLOT COIN IN | \$16,562,410 | \$18,202,454 | \$13,518,765 | \$12,353,642 | \$9.385.182 |
| ADJUSTED SLOT REVENUE | \$1,174,478 | \$1,215,065 | \$949,836 | \$1,003,297 | \$668,513 |
| SLOT REVENUE PERCENTAGE | 7.09% | 6.68% | 7.03% | 8.12% | 7.12% |
| NUMBER OF SLOT MACHINES | 370 | 287 | 304 | 283 | 176 |
| \$.50 SLOT MACHINES | 5/0 | 201 | | 200 | 170 |
| SLOT COIN IN | \$0 | \$612,152 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$44,290 | \$0 | \$0 \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.24% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.00% | 12470 | 0.00% | 0.00 % | 0.00 % |
| \$1.00 SLOT MACHINES | 0 | 12 | 0 | 0 | 0 |
| SLOT COIN IN | \$13,247,371 | \$18.838.731 | \$8,622,477 | \$9,710,163 | \$8,723,440 |
| ADJUSTED SLOT REVENUE | \$652,824 | \$814,768 | \$537,610 | \$558,325 | \$488,637 |
| SLOT REVENUE PERCENTAGE | 4.93% | 4.32% | 6.23% | په 550,525 5.75% | 5.60% |
| NUMBER OF SLOT MACHINES | 4.93 % | 4.32 % | 103 | 149 | <u> </u> |
| \$2.00 SLOT MACHINES | 101 | 170 | 103 | 149 | 09 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | |
| ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | \$0 0.00% | \$0 0.00% | \$0 0.00% | \$0 0.00% | \$0 0.00% |
| | | | | | |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | #4 047 705 | \$0,400,055 | * 0.017.000 | \$1,000,10 5 | # 4 00 4 000 |
| | \$1,917,725 | \$3,498,355 | \$2,017,390 | \$1,636,405 | \$1,334,990 |
| ADJUSTED SLOT REVENUE | \$108,140 | \$185,315 | \$92,885 | \$82,290 | \$13,633 |
| SLOT REVENUE PERCENTAGE | 5.64% | 5.30% | 4.60% | 5.03% | 1.02% |
| NUMBER OF SLOT MACHINES | 12 | 15 | 6 | 7 | 6 |
| \$10.00 SLOT MACHINES | | * == 1 = = = | <u> </u> | . | ^ |
| SLOT COIN IN | \$0 | \$504,650 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$31,650 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.27% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$243,500 | \$163,650 | \$218,075 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$8,600 | \$12,500 | \$4,600 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 3.53% | 7.64% | 2.11% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |

| LADY LUCK \$22,529,324 \$1,705,197 7.57% 273 \$0 \$0 \$0 0.00% 0 \$36,776,451 \$2,411,741 | AMERISTAR \$37,958,921 \$2,848,313 7.50% 392 \$0 \$0 0.00% 0 0 0 0 0 0 0 0 0 | HARVEYS \$22,811,978 \$1,797,408 7.88% 260 \$0 \$0 \$0 0.00% | TOTAL \$139,087,343 \$10,972,497 7.89% 1,771 \$402,876 |
|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| \$1,705,197 7.57% 273 \$0 \$0 0.00% 0 \$36,776,451 \$2,411,741 | \$2,848,313 7.50% 392 \$0 \$0 0.00% | \$1,797,408 7.88% 260 \$0 \$0 | \$10,972,497 7.89% 1,771 \$402,876 |
| \$1,705,197 7.57% 273 \$0 \$0 0.00% 0 \$36,776,451 \$2,411,741 | \$2,848,313 7.50% 392 \$0 \$0 0.00% | \$1,797,408 7.88% 260 \$0 \$0 | \$10,972,497 7.89% 1,771 \$402,876 |
| 7.57% 273 \$0 \$0 0.00% 0 \$36,776,451 \$2,411,741 | 7.50% 392 \$0 \$0 0.00% | 7.88% 260 \$0 \$0 | 7.89% 1,771 \$402,876 |
| 273 \$0 \$0 0.00% 0 \$36,776,451 \$2,411,741 | 392 \$0 \$0 0.00% | 260 \$0 \$0 | 1,771 \$402,876 |
| \$0 \$0 0.00% 0 \$36,776,451 \$2,411,741 | \$0 \$0 0.00% | \$0 \$0 | \$402,876 |
| \$0 0.00% 0 \$36,776,451 \$2,411,741 | \$0 0.00% | \$0 | |
| \$0 0.00% 0 \$36,776,451 \$2,411,741 | \$0 0.00% | \$0 | |
| 0.00% 0 \$36,776,451 \$2,411,741 | 0.00% | | U07 007 |
| 0 \$36,776,451 \$2,411,741 | | | <u>\$37,287</u> 9.26% |
| \$36,776,451 \$2,411,741 | | 0.00 % | 9.20% |
| \$2,411,741 | | 0 | 10 |
| \$2,411,741 | ¢21 221 400 | ¢ 40,694,706 | ¢000.000 001 |
| .,,, | \$31,331,460 | \$42,684,726 | \$209,986,691 |
| 0 500/ | \$2,008,318 | \$2,963,188 | \$14,378,359 |
| 6.56% | 6.41% | 6.94% | 6.85% |
| 479 | 386 | 488 | 3,237 |
| <u> </u> | A | | # 44 7 00 010 |
| \$7,153,019 | \$0 \$0 | \$0 | \$11,766,610 |
| \$420,678 | \$0 | \$0 | \$754,265 |
| 5.88% | 0.00% | 0.00% | 6.41% |
| 68 | 0 | 0 | 130 |
| | | | |
| \$31,308,540 | \$34,556,849 | \$49,333,572 | \$201,264,124 |
| \$1,585,623 | \$1,408,519 | \$2,141,944 | \$9,611,577 |
| 5.06% | 4.08% | 4.34% | 4.78% |
| 277 | 255 | 289 | 1,733 |
| | | | |
| \$1,611,308 | \$1,125,922 | \$1,704,412 | \$7,026,348 |
| \$103,343 | \$51,427 | \$79,168 | \$393,525 |
| 6.41% | 4.57% | 4.64% | 5.60% |
| 13 | 12 | 17 | 53 |
| | | | |
| \$5,763,885 | \$7,158,110 | \$8,497,370 | \$36,442,700 |
| \$256,785 | \$304,181 | \$352,949 | \$1,661,978 |
| 4.46% | 4.25% | 4.15% | 4.56% |
| 42 | 41 | 37 | 186 |
| | | | |
| \$663,350 | \$958,410 | \$1,264,990 | \$4,172,200 |
| \$75,570 | \$57,152 | \$74,460 | \$279,382 |
| 11.39% | 5.96% | 5.89% | 6.70% |
| 6 | 6 | 4 | 21 |
| | | | |
| \$700,825 | \$944,200 | \$675,950 | \$3,261,975 |
| \$13,700 | \$89,775 | \$50,025 | \$152,400 |
| 1.95% | 9.51% | 7.40% | 4.67% |
| | 5 5 7 5 | | 19 |
| | | | 10 |
| | \$206 100 | \$129 100 | \$335.200 |
| | ŧ) | ŧ -) | (\$28,200) |
| \$0 | | | -8.41% |
| \$0 \$0 | | | -8.41% |
| | 5 \$0 \$0 0.00% | 5 3 \$0 \$206,100 \$0 (\$23,400) 0.00% -11.35% | 5 3 3 \$0 \$206,100 \$129,100 \$0 (\$23,400) (\$4,800) |

**NOTE: The Miss Marquette began operations under new ownership on October 29, 1999. The following figures, attributable to the former owners, are included in the report above.

| | iviiss iviarquette |
|----------------------------------|--------------------|
| Adjusted Gross Revenue | \$2,768,957 |
| Admissions | 67,737 |
| Table Drop | \$1,991,002 |
| Table Revenue | \$360,085 |
| Slot Drop | \$8,020,408 |
| Slot Coin In | \$36,671,092 |
| Slot Revenue | \$2,408,872 |
| Taxes paid to City and County | \$27,690 |
| Taxes to Gambler's Treatment | \$8,307 |
| Tax to St Gen'l Fund (Wagering) | \$517,795 |
| Tax to St Gen'l Fund (Admission) | \$23,006 |
| | |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|----------------------------------|---------------|---------------|--------------|---------------|
| NOVEMBER 1999 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$12,340,423 | \$8,892,571 | \$2,724,530 | \$23,957,524 |
| ADMISSIONS | 246,093 | 293,434 | 62,657 | 602,184 |
| WIN PER CAPITA | \$50 | \$30 | \$43 | \$40 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOOT | \$14 | \$10 | \$8 | \$11 |
| SLOT DROP | \$53,005,473 | \$38,727,502 | \$10,122,075 | \$101,855,050 |
| SLOT COIN IN | \$217,813,851 | \$170,059,826 | \$42,291,447 | \$430,165,124 |
| SLOT REVENUE | \$12,340,423 | \$8,862,579 | \$2,724,530 | \$23,927,532 |
| SLOT REVENUE PERCENTAGE | 5.67% | 5.21% | 6.44% | 5.56% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,248 | 600 | 3,112 |
| AVG DAILY WIN PER SLOT MACHINE | \$325 | \$237 | \$151 | \$256 |
| KENO TICKETS WRITTEN | \$0 | \$173,128 | \$0 | \$173,128 |
| KENO REVENUE | \$0 | \$29,992 | \$0 | \$29,992 |
| KENO REVENUE PERCENTAGE | 0.00% | 17.32% | 0.00% | 17.32% |
| TAXES PAID TO CITY | \$61,702 | \$44,463 | \$13,623 | \$119,788 |
| TAXES PAID TO COUNTY | \$61,702 | \$44,463 | \$13,623 | \$119,788 |
| TAXES TO GAMBLER'S TREATMENT | \$37,021 | \$26,678 | \$8,174 | \$71,873 |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,048,084 | \$2,196,465 | \$672,959 | \$5,917,508 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$123,047 | \$146,717 | \$31,329 | \$301,093 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$5,000 | \$17,000 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$37,174,261 | \$12,279,261 | \$8,045,338 | \$57,498,860 |
| SLOT REVENUE | \$2,950,147 | \$1,053,035 | \$631,123 | \$4,634,305 |
| SLOT REVENUE PERCENTAGE | 7.94% | 8.58% | 7.84% | 8.06% |
| NUMBER OF SLOT MACHINES | 254 | 144 | 119 | 517 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$68,958,420 | \$63,430,762 | \$15,012,203 | \$147,401,385 |
| SLOT REVENUE | \$4,481,923 | \$3,872,100 | \$1,166,955 | \$9,520,978 |
| SLOT REVENUE PERCENTAGE | 6.50% | 6.10% | 7.77% | 6.46% |
| NUMBER OF SLOT MACHINES | 593 | 679 | 302 | 1,574 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$78,227,685 | \$76,935,968 | \$16,706,216 | \$171,869,869 |
| SLOT REVENUE | \$3,883,683 | \$3,254,764 | \$878,713 | \$8,017,160 |
| SLOT REVENUE PERCENTAGE | 4.96% | 4.23% | 5.26% | 4.66% |
| NUMBER OF SLOT MACHINES | 364 | 379 | 169 | 912 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$26,443,660 | \$15,953,735 | \$2,527,690 | \$44,925,085 |
| SLOT REVENUE | \$875,180 | \$637,280 | \$47,739 | \$1,560,199 |
| SLOT REVENUE PERCENTAGE | 3.31% | 3.99% | 1.89% | 3.47% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$5,918,125 | \$1,131,000 | \$0 | \$7,049,125 |
| SLOT REVENUE | \$147,200 | \$1,400 | \$0 | \$148,600 |
| SLOT REVENUE PERCENTAGE | 2.49% | 0.12% | 0.00% | 2.11% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$1,091,700 | \$329,100 | \$0 | \$1,420,800 |
| SLOT REVENUE | \$2,290 | \$44,000 | \$0 | \$46,290 |
| SLOT REVENUE PERCENTAGE | 0.21% | 13.37% | 0.00% | 3.26% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NOVEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,595,962 | \$3,530,823 | \$2,239,308 | \$2,701,247 | \$2,505,585 |
| ADMISSIONS | 50,921 | 83,331 | 48,763 | 57,471 | 63,785 |
| WIN PER CAPITA | \$51 | \$42 | \$46 | \$47 | \$39 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$7 |
| TABLE DROP | \$1,857,096 | \$3,193,694 | \$991,791 | \$1,849,269 | \$2,495,792 |
| TABLE REVENUE | \$327,636 | \$648,575 | \$202,631 | \$419,479 | \$620,005 |
| TABLE REVENUE PERCENTAGE | 17.64% | 20.31% | 20.43% | 22.68% | 24.84% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 21 |
| AVG DAILY WIN PER TABLE GAME | \$303 | \$554 | \$482 | \$482 | \$973 |
| SLOT DROP | \$7,672,600 | \$10,802,457 | \$6,066,604 | \$6,664,708 | \$6,271,170 |
| SLOT COIN IN | \$34,743,528 | \$47,198,347 | \$28,316,361 | \$28,713,531 | \$28,978,996 |
| SLOT REVENUE | \$2,268,326 | \$2,882,248 | \$2,036,677 | \$2,281,768 | \$1,885,580 |
| SLOT REVENUE PERCENTAGE | 6.53% | 6.11% | 7.19% | 7.95% | 6.51% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 427 |
| AVG DAILY WIN PER MACHINE | \$108 | \$148 | \$134 | \$141 | \$147 |
| TAXES PAID TO CITY | \$12,980 | \$17,654 | \$11,197 | \$13,506 | \$12,528 |
| TAXES PAID TO COUNTY | \$12,980 | \$17,654 | \$11,197 | \$13,506 | \$12,528 |
| TAXES TO GAMBLER'S TREATMENT | \$7,788 | \$10,592 | \$6,718 | \$8,104 | \$7,517 |
| TAX TO ST GEN'L FUND (WAGERING) | \$188,005 | \$660,264 | \$418,751 | \$505,133 | \$468,544 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,314 | \$24,314 | \$24,314 | \$24,314 | \$24,314 |
| | | | | | |
| | | | | | |
| NOVEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$5,854,887 | \$7,044,704 | \$8,963,183 | \$9,230,876 | \$44,666,575 |
| ADJUSTED GROSS REVENUE ADMISSIONS | \$5,854,887 132,453 | \$7,044,704 157,582 | \$8,963,183 202,650 | \$9,230,876 219,767 | \$44,666,575 1,016,723 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA | \$5,854,887 132,453 \$44 | \$7,044,704 157,582 \$45 | \$8,963,183 202,650 \$44 | \$9,230,876 219,767 \$42 | \$44,666,575 1,016,723 \$44 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE | \$5,854,887 132,453 \$44 38,438 | \$7,044,704 157,582 \$45 24,939 | \$8,963,183 202,650 \$44 30,350 | \$9,230,876 219,767 \$42 28,250 | \$44,666,575 1,016,723 \$44 195,212 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$5,854,887 132,453 \$44 38,438 \$5 | \$7,044,704 157,582 \$45 24,939 \$9 | \$8,963,183 202,650 \$44 30,350 \$10 | \$9,230,876 219,767 \$42 28,250 \$11 | \$44,666,575 1,016,723 \$44 195,212 \$8 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$79,910,239 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$79,910,239 \$5,205,662 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$79,910,239 \$5,205,662 6.51% | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6.26% | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 5.84% | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$79,910,239 \$5,205,662 6.51% 984 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6.26% 1,163 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% 1,201 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 5.84% 1,118 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% 7,287 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$79,910,239 \$5,205,662 6.51% 984 \$176 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19,51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6,26% 1,163 \$177 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% 1,201 \$197 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 5.84% 1,118 \$212 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% 7,287 \$169 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$79,910,239 \$5,205,662 6.51% 984 \$176 \$29,274 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19,51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6,26% 1,163 \$177 \$35,224 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% 1,201 \$197 \$44,816 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$121,676,444 \$7,110,837 5.84% 1,118 \$2212 \$46,154 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% 7,287 \$169 \$223,333 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$15,763,973 \$79,910,239 \$5,205,662 6.51% 984 \$176 \$984 \$176 \$29,274 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6.26% 1,163 \$177 \$35,224 \$35,224 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% 1,201 \$197 \$44,816 \$44,816 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 5.84% 1,118 \$212 \$46,154 \$46,154 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% 7,287 \$169 \$223,333 \$223,333 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE TABLE REVENUE SLOT OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$15,763,973 \$79,910,239 \$5,205,662 6.51% 984 \$176 \$29,274 \$29,274 \$17,565 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6.26% 1,163 \$177 \$35,224 \$35,224 \$21,134 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% 1,201 \$197 \$44,816 \$44,816 \$26,890 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 5.84% 1,118 \$2212 \$46,154 \$46,154 \$27,693 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% 7,287 \$169 \$223,333 \$223,333 \$134,001 |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$5,854,887 132,453 \$44 38,438 \$5 \$3,015,938 \$649,225 21.53% 28 \$773 \$15,763,973 \$15,763,973 \$79,910,239 \$5,205,662 6.51% 984 \$176 \$984 \$176 \$29,274 | \$7,044,704 157,582 \$45 24,939 \$9 \$4,511,796 \$880,249 19.51% 50 \$588 \$21,974,311 \$98,442,914 \$6,164,455 6.26% 1,163 \$177 \$35,224 \$35,224 | \$8,963,183 202,650 \$44 30,350 \$10 \$7,891,086 \$1,848,197 23.42% 46 \$1,348 \$26,744,957 \$121,654,105 \$7,114,986 5.85% 1,201 \$197 \$44,816 \$44,816 | \$9,230,876 219,767 \$42 28,250 \$11 \$9,154,630 \$2,120,039 23.16% 58 \$1,218 \$25,555,256 \$121,676,444 \$7,110,837 5.84% 1,118 \$212 \$46,154 \$46,154 | \$44,666,575 1,016,723 \$44 195,212 \$8 \$34,961,092 \$7,716,036 22.07% 321 \$802 \$127,516,036 \$589,634,465 \$36,950,539 6.27% 7,287 \$169 \$223,333 \$223,333 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| NOVEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,007,440 | \$1,988,318 | \$527,097 | \$1,052,136 | \$1,435,333 |
| TABLE REVENUE | \$182,663 | \$378,436 | \$65,337 | \$259,947 | \$337,137 |
| TABLE REVENUE PERCENTAGE | 18.13% | 19.03% | 12.40% | 24.71% | 23.49% |
| NUMBER OF TABLE GAMES | 21 | 25 | 9 | 16 | 16 |
| CRAPS | | | | | |
| TABLE DROP | \$384,448 | \$624,189 | \$261,955 | \$392,036 | \$426,440 |
| TABLE REVENUE | \$67,235 | \$99,555 | \$83,515 | \$38,544 | \$92,315 |
| TABLE REVENUE PERCENTAGE | 17.49% | 15.95% | 31.88% | 9.83% | 21.65% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 |
| ROULETTE | | | | | |
| TABLE DROP | \$57,086 | \$158,697 | \$51,740 | \$110,539 | \$221,169 |
| TABLE REVENUE | \$14,707 | \$45,003 | \$16,390 | \$35,671 | \$96,157 |
| TABLE REVENUE PERCENTAGE | 25.76% | 28.36% | 31.68% | 32.27% | 43.48% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$181,039 | \$144,320 | \$89,700 | \$77,347 | \$227,661 |
| TABLE REVENUE | (\$11,644) | \$35,011 | \$24,572 | \$20,042 | \$45,573 |
| TABLE REVENUE PERCENTAGE | -6.43% | 24.26% | 27.39% | 25.91% | 20.02% |
| NUMBER OF TABLE GAMES | 2 | 2 | 2 | 1 | 1 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$188,963 | \$241,519 | \$61,299 | \$82,924 | \$0 |
| TABLE REVENUE | \$40,792 | \$53,920 | \$12,817 | \$27,795 | \$0 |
| TABLE REVENUE PERCENTAGE | 21.59% | 22.33% | 20.91% | 33.52% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$7,827 | \$0 | \$0 | \$115,609 | \$170,482 |
| TABLE REVENUE | \$3,590 | \$0 | \$0 | \$18,802 | \$34,115 |
| TABLE REVENUE PERCENTAGE | 45.87% | 0.00% | 0.00% | 16.26% | 20.01% |
| NUMBER OF TABLE GAMES | 1 | 0 | 0 | 2 | 1 |
| POKER | | | | | |
| TABLE DROP | \$30,293 | \$36,652 | \$0 | \$18,679 | \$14,709 |
| TABLE REVENUE | \$30,293 | \$36,652 | \$0 | \$18,679 | \$14,709 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 |

| NOVEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,598,644 | \$2,244,617 | \$4,294,132 | \$4,571,919 | \$18,719,636 |
| TABLE REVENUE | \$280,424 | \$426,540 | \$944,291 | \$862,508 | \$3,737,283 |
| TABLE REVENUE PERCENTAGE | 17.54% | 19.00% | 21.99% | 18.87% | 19.96% |
| NUMBER OF TABLE GAMES | 13 | 28 | 28 | 29 | 185 |
| CRAPS | | | | | |
| TABLE DROP | \$852,645 | \$1,040,978 | \$1,849,846 | \$2,308,472 | \$8,141,009 |
| TABLE REVENUE | \$151,895 | \$157,704 | \$347,526 | \$547,701 | \$1,585,990 |
| TABLE REVENUE PERCENTAGE | 17.81% | 15.15% | 18.79% | 23.73% | 19.48% |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 32 |
| ROULETTE | | | | | |
| TABLE DROP | \$171,328 | \$310,584 | \$442,878 | \$593,972 | \$2,117,993 |
| TABLE REVENUE | \$53,533 | \$74,749 | \$148,148 | \$168,017 | \$652,375 |
| TABLE REVENUE PERCENTAGE | 31.25% | 24.07% | 33.45% | 28.29% | 30.80% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 18 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$142,462 | \$290,215 | \$736,032 | \$419,959 | \$2,308,735 |
| TABLE REVENUE | \$61,064 | \$88,950 | \$299,314 | \$149,393 | \$712,275 |
| TABLE REVENUE PERCENTAGE | 42.86% | 30.65% | 40.67% | 35.57% | 30.85% |
| NUMBER OF TABLE GAMES | 2 | 2 | 6 | 4 | 22 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$94,289 | \$191,547 | \$166,052 | \$251,377 | \$1,277,970 |
| TABLE REVENUE | \$24,139 | \$25,563 | \$48,590 | \$46,441 | \$280,057 |
| TABLE REVENUE PERCENTAGE | 25.60% | 13.35% | 29.26% | 18.47% | 21.91% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 11 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$118,419 | \$178,729 | \$235,856 | \$565,902 | \$1,098,906 |
| TABLE REVENUE | \$40,019 | \$32,137 | \$50,958 | \$124,528 | \$247,642 |
| TABLE REVENUE PERCENTAGE | 33.79% | 17.98% | 21.61% | 22.01% | 22.54% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$206,875 | \$166,290 | \$299,202 | \$966,285 |
| TABLE REVENUE | \$0 | \$26,355 | \$9,370 | \$77,624 | \$169,856 |
| TABLE REVENUE PERCENTAGE | 0.00% | 12.74% | 5.63% | 25.94% | 17.58% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 8 |
| POKER | | | | | |
| TABLE DROP | \$38,152 | \$48,251 | \$0 | \$143,829 | \$330,565 |
| TABLE REVENUE | \$38,152 | \$48,251 | \$0 | \$143,829 | \$330,565 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$13 ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ \$ \$ ADJUSTED SLOT REVENUE \$ \$ \$ SLOT COIN IN \$ | ITTE I 222,873 584,655 8.09% 135 584,655 8.09% 135 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$37,162 0 \$38,931 6.89% \$68 0 \$0 0 \$0 0 \$0 0 | DIAMOND JO \$9,875,233 \$819,337 8.30% 181 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | BELLE II \$4,890,614 \$429,724 8.79% 90 90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | BEND \$4,726,150 \$477,204 10.10% 999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,557,736 \$1,046,162 8.33% 283 283 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SIOUX CITY \$10,341,486 \$805,320 7.79% 156 \$345,559 \$25,658 7.43% 4 \$8,630,856 \$602,208 6.98% 177 \$0 \$0 \$0 \$0 0.00% |
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| \$.50 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN \$111 ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN \$10 ADJUSTED SLOT REVENUE SLOT COIN IN \$10 ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE <td>\$0 \$0 0.00%</td> <td>264 \$555,066 \$35,728 6.44%</td> <td>\$0 \$0 0.00%</td> <td>\$0 \$0 0.00%</td> <td>\$0 \$0</td> | \$0 \$0 0.00% | 264 \$555,066 \$35,728 6.44% | \$0 \$0 0.00% | \$0 \$0 0.00% | \$0 \$0 |
| \$.50 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN \$111 ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN \$10 ADJUSTED SLOT REVENUE SLOT COIN IN \$10 ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE <td>\$0 0.00%</td> <td>\$35,728 6.44%</td> <td>\$0 0.00%</td> <td>\$0 \$0 0.00%</td> <td>\$0</td> | \$0 0.00% | \$35,728 6.44% | \$0 0.00% | \$0 \$0 0.00% | \$0 |
| SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN \$10.00 SLOT MACHINES SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN | \$0 0.00% | \$35,728 6.44% | \$0 0.00% | \$0 0.00% | \$0 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN \$10.00 SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN | 0.00% | 6.44% | 0.00% | 0.00% | |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$1.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN \$10.00 SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN | 0.00% | 6.44% | 0.00% | 0.00% | |
| \$1.00 SLOT MACHINES SLOT COIN IN \$11 ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$2.00 SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$ \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$ \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ | | 12 | | 0 | |
| \$1.00 SLOT MACHINES SLOT COIN IN \$11 ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$2.00 SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$ \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$ \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ | | | - | 0 | 0 |
| SLOT COIN IN \$11 ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$2.00 SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ | 1 | | | - | |
| ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$2.00 SLOT MACHINES \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$ \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT COIN IN \$ ADJUSTED SLOT REVENUE \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ SLOT REVENUE PERCENTAGE \$ NUMBER OF SLOT MACHINES \$ \$ \$ NUMBER OF SLOT MACHINES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 909,203 | \$17,583,216 | \$8,480,351 | \$9,641,071 | \$8,116,325 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN SLOT REVENUE PERCENTAGE NUMBER OF SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 653,049 | \$818,847 | \$592,507 | \$670.007 | \$398,958 |
| NUMBER OF SLOT MACHINES \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN SLOT REVENUE PERCENTAGE NUMBER OF SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 5.48% | 4.66% | 6.99% | 6.95% | 4.92% |
| \$2.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 183 | 175 | 103 | 149 | 83 |
| SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE | | | | | |
| ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | \$0 | \$0 | \$0 | \$0 | \$0 |
| NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| \$5.00 SLOT MACHINES SLOT COIN IN \$1 ADJUSTED SLOT REVENUE \$1 SLOT REVENUE PERCENTAGE \$1 NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE \$10 SLOT REVENUE SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE \$10 SLOT REVENUE | 0 | 0 | 0 | 0 | 0 |
| SLOT COIN IN \$1 ADJUSTED SLOT REVENUE \$1 SLOT REVENUE PERCENTAGE \$1 NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN \$1000 SLOT REVENUE ADJUSTED SLOT REVENUE \$1000 SLOT REVENUE | | 3 | | | |
| ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 974,290 | \$3,429,760 | \$2,438,150 | \$1,627,325 | \$1,544,770 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | \$91,690 | \$180,930 | \$100,385 | \$73,570 | \$53,436 |
| NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 4.64% | 5.28% | 4.12% | 4.52% | 3.46% |
| \$10.00 SLOT MACHINES SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 13 | 15 | 6 | 7 | 6 |
| SLOT COIN IN ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | 10 | 10 | • | | |
| ADJUSTED SLOT REVENUE SLOT REVENUE PERCENTAGE | \$0 | \$399,590 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | \$0 | \$27,210 | \$0 | \$0 \$0 | \$0 \$0 |
| | 0.00% | 6.81% | 0.00% | 0.00% | 0.00% |
| | 0.0070 | 2 | 0.00% | 0.00% | 0.0070 |
| \$25.00 SLOT MACHINES | | 2 | 8 | 0 | 0 |
| SLOT COIN IN | \$0 | \$225,925 | \$345,625 | \$161,250 | \$0 |
| ADJUSTED SLOT REVENUE | U U | (\$16,250) | \$17,150 | \$14,825 | \$0 \$0 |
| SLOT REVENUE PERCENTAGE | | -7.19% | 4.96% | 9.19% | 0.00% |
| NUMBER OF SLOT MACHINES | \$0 | -7.19% | 4.90% | 9.19% | 0.00% |
| \$100.00 SLOT MACHINES | \$0 0.00% | | 3 | 2 | 0 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 0.00% 0 | | \$0 \$0 | \$0 \$0 | |
| SLOT REVENUE PERCENTAGE | \$0 0.00% 0 \$0 | | | 0.00% | \$0 0.00% |
| NUMBER OF SLOT MACHINES | \$0 0.00% 0 | \$0 \$0 0.00% | 0.00% | | 0.00% |

| NOVEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|-------------------|-------------------|--------------|--------------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$16,392,517 | \$21,271,883 | \$40,424,854 | \$22,177,787 | \$137,323,397 |
| ADJUSTED SLOT REVENUE | \$1,302,291 | \$1,612,250 | \$3,104,124 | \$1,736,593 | \$10,871,498 |
| SLOT REVENUE PERCENTAGE | 7.94% | 7.58% | 7.68% | 7.83% | 7.92% |
| NUMBER OF SLOT MACHINES | 220 | 273 | 451 | 286 | 1,891 |
| \$.10 SLOT MACHINES | 220 | 215 | | 200 | 1,001 |
| SLOT COIN IN | \$378,154 | \$0 | \$0 | \$0 | \$723,713 |
| ADJUSTED SLOT REVENUE | \$25,137 | \$0 \$0 | \$0 | \$0 | \$50,796 |
| SLOT REVENUE PERCENTAGE | 6.65% | 0.00% | 0.00% | 0.00% | 7.02% |
| NUMBER OF SLOT MACHINES | 6 | 0.00% | 0.00% | 0.00% | 102 /0 |
| \$.25 SLOT MACHINES | 0 | 0 | 0 | 0 | 10 |
| SLOT COIN IN | \$26,894,349 | \$33,942,344 | \$33,478,343 | \$40,163,329 | \$196,595,298 |
| ADJUSTED SLOT REVENUE | \$1,860,402 | \$33,942,344 | \$2,045,709 | \$2,691,621 | \$13,304,851 |
| SLOT REVENUE PERCENTAGE | | . , , | | . , , | . , , |
| | 6.92% | 6.50% | 6.11% | 6.70% | 6.77% |
| | 458 | 479 | 411 | 482 | 3,226 |
| \$.50 SLOT MACHINES | #0.040.005 | ΦΕ 00Ε 000 | # ^ | * 0 | ¢40.000.404 |
| | \$3,642,235 | \$5,865,880 | \$0 | \$0 | \$10,063,181 |
| ADJUSTED SLOT REVENUE | \$274,658 | \$377,525 | \$0 | \$0 | \$687,911 |
| SLOT REVENUE PERCENTAGE | 7.54% | 6.44% | 0.00% | 0.00% | 6.84% |
| NUMBER OF SLOT MACHINES | 49 | 68 | 0 | 0 | 129 |
| \$1.00 SLOT MACHINES | | | | • ·= • · · · • • • | |
| SLOT COIN IN | \$24,421,885 | \$28,683,792 | \$36,237,567 | \$47,841,888 | \$192,915,298 |
| ADJUSTED SLOT REVENUE | \$1,297,371 | \$1,478,425 | \$1,607,771 | \$2,219,197 | \$9,736,132 |
| SLOT REVENUE PERCENTAGE | 5.31% | 5.15% | 4.44% | 4.64% | 5.05% |
| NUMBER OF SLOT MACHINES | 215 | 277 | 272 | 287 | 1,744 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$2,250,034 | \$1,539,730 | \$1,552,136 | \$1,627,634 | \$6,969,534 |
| ADJUSTED SLOT REVENUE | \$118,106 | \$71,402 | \$66,352 | \$60,798 | \$316,658 |
| SLOT REVENUE PERCENTAGE | 5.25% | 4.64% | 4.27% | 3.74% | 4.54% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 14 | 17 | 55 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,736,315 | \$5,626,885 | \$7,722,045 | \$8,037,955 | \$37,137,495 |
| ADJUSTED SLOT REVENUE | \$267,470 | \$306,287 | \$151,748 | \$278,104 | \$1,503,620 |
| SLOT REVENUE PERCENTAGE | 5.65% | 5.44% | 1.97% | 3.46% | 4.05% |
| NUMBER OF SLOT MACHINES | 20 | 42 | 44 | 37 | 190 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$885,650 | \$687,800 | \$1,195,010 | \$989,550 | \$4,157,600 |
| ADJUSTED SLOT REVENUE | \$37,426 | \$36,680 | \$70,407 | \$77,525 | \$249,248 |
| SLOT REVENUE PERCENTAGE | 4.23% | 5.33% | 5.89% | 7.83% | 5.99% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 21 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$309,100 | \$824,600 | \$794,350 | \$684,600 | \$3,345,450 |
| ADJUSTED SLOT REVENUE | \$22,800 | \$75,425 | \$34.975 | \$87,700 | \$236,625 |
| SLOT REVENUE PERCENTAGE | 7.38% | 9.15% | 4.40% | 12.81% | 7.07% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 19 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$249.800 | \$153.700 | \$403.500 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 \$0 | \$33,900 | (\$40,700) | (\$6,800) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 13.57% | -26.48% | -1.69% |
| NUMBER OF SLOT MACHINES | 0.00% | 0.00% | 2 | -20.46 % | -1.09% |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|-------------------------------------------------|--------------------------|---------------------------|--------------|-------------------------------|
| DECEMBER 1999 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$12,093,707 | \$8,748,013 | \$2,425,250 | \$23,266,970 |
| ADMISSIONS | 235,583 | 296,349 | 59,835 | 591,767 |
| WIN PER CAPITA | \$51 | \$30 | \$41 | \$39 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$10 | \$7 | \$11 |
| SLOT DROP | \$49,988,195 | \$37,334,503 | \$8,863,652 | \$96,186,350 |
| SLOT COIN IN | \$205,013,341 | \$163,559,901 | \$37,372,844 | \$405,946,086 |
| SLOT REVENUE | \$12,093,707 | \$8,748,013 | \$2,425,250 | \$23,266,970 |
| SLOT REVENUE PERCENTAGE | 5.90% | 5.35% | 6.49% | 5.73% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,248 | 600 | 3,112 |
| AVG DAILY WIN PER SLOT MACHINE | \$309 | \$226 | \$130 | \$241 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| TAXES PAID TO CITY | \$60,469 | \$43,740 | \$12,126 | \$116,335 |
| TAXES PAID TO COUNTY | \$60,469 | \$43,740 | \$12,126 | \$116,335 |
| TAXES TO GAMBLER'S TREATMENT | \$36,281 | \$26,244 | \$7,276 | \$69,801 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,987,146 | \$2,160,759 | \$599,037 | \$5,746,942 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$117,792 | \$148,175 | \$29,918 | \$295,885 |
| TAX TO ST GEN'L FUND (DAILY) | \$5,800 | \$5,800 | \$5,000 | \$16,600 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | 1 | | |
| SLOT COIN IN | \$35,385,714 | \$12,763,670 | \$7,658,676 | \$55,808,060 |
| SLOT REVENUE | \$2,805,259 | \$1,067,903 | \$604,655 | \$4,477,817 |
| SLOT REVENUE PERCENTAGE | 7.93% | 8.37% | 7.90% | 8.02% |
| NUMBER OF SLOT MACHINES | 261 | 144 | 119 | 524 |
| \$.25 SLOT MACHINES | | | | . |
| SLOT COIN IN | \$65,391,543 | \$62,526,095 | \$12,493,920 | \$140,411,558 |
| SLOT REVENUE | \$4,454,033 | \$3,872,372 | \$935,267 | \$9,261,672 |
| SLOT REVENUE PERCENTAGE | 6.81% | 6.19% | 7.49% | 6.60% |
| NUMBER OF SLOT MACHINES | 586 | 679 | 302 | 1,567 |
| \$1.00 SLOT MACHINES | \$70.040.005 | A 70.040.040 | . | * 4 = 7 000 444 |
| | \$70,618,625 | \$72,310,846 | \$14,902,943 | \$157,832,414 |
| | \$3,694,645 | \$3,399,293 | \$776,892 | \$7,870,830 |
| | 5.23% | 4.70% | 5.21% | 4.99% |
| NUMBER OF SLOT MACHINES \$5.00 SLOT MACHINES | 364 | 379 | 169 | 912 |
| SLOT COIN IN | ¢00,000,405 | ¢44.740.400 | ¢0.047.005 | ¢40,000,000 |
| SLOT REVENUE | \$26,309,435 | \$14,713,190 \$406,245 | \$2,317,305 | \$43,339,930 |
| SLOT REVENUE PERCENTAGE | \$868,245 | + / - | \$108,435 | \$1,382,925 |
| NUMBER OF SLOT MACHINES | 3.30% | <u>2.76%</u> 43 | 4.68% | <u>3.19%</u> 100 |
| \$25.00 SLOT MACHINES | 47 | 43 | 10 | 100 |
| · · · · · · · · | ¢6 021 025 | ¢1 005 500 | ¢0 | ¢7 026 525 |
| SLOT COIN IN SLOT REVENUE | \$6,021,025 \$207,225 | \$1,005,500 (\$30,200) | \$0 \$0 | \$7,026,525 \$177.025 |
| SLOT REVENUE PERCENTAGE | \$207,225 3.44% | (\$30,200) -3.00% | 0.00% | <u>\$177,025</u> 2.52% |
| NUMBER OF SLOT MACHINES | 3.44% | -3.00% | 0.00% | 2.52% |
| \$100.00 SLOT MACHINES | 4 | 2 | 0 | 0 |
| SLOT COIN IN | \$1,287,000 | \$240,600 | \$0 | \$1,527,600 |
| SLOT REVENUE | \$1,287,000 | \$240,600 | \$0 \$0 | \$1,527,600 |
| SLOT REVENUE PERCENTAGE | \$64,300 5.00% | \$32,400 13.47% | 0.00% | <u>\$96,700</u> 6.33% |
| NUMBER OF SLOT MACHINES | | 13.47% | 0.00% | |
| NOWBER OF SLOT WAGHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| DECEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY |
| ADJUSTED GROSS REVENUE | \$2,565,398 | \$3,696,366 | \$1,983,446 | \$2,352,815 | \$2,952,760 |
| ADMISSIONS | 48,501 | 80,237 | 41,931 | 54,513 | 65,557 |
| WIN PER CAPITA | \$53 | \$46 | \$47 | \$43 | \$45 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 |
| AVG DAILY WIN PER SQUARE FOOT | \$4 | \$7 | \$6 | \$6 | \$8 |
| TABLE DROP | \$1,869,357 | \$3,148,135 | \$959,797 | \$1,793,048 | \$2,845,308 |
| TABLE REVENUE | \$401,714 | \$750,551 | \$172,990 | \$427,838 | \$794,687 |
| TABLE REVENUE PERCENTAGE | 21.49% | 23.84% | 18.02% | 23.86% | 27.93% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 22 |
| AVG DAILY WIN PER TABLE GAME | \$360 | \$621 | \$399 | \$476 | \$1,186 |
| SLOT DROP | \$7,507,100 | \$10,576,386 | \$5,326,070 | \$6,531,057 | \$6,906,146 |
| SLOT COIN IN | \$33,778,549 | \$45,941,918 | \$24,739,316 | \$28,373,605 | \$31,229,209 |
| SLOT REVENUE | \$2,163,684 | \$2,945,815 | \$1,810,456 | \$1,924,977 | \$2,158,073 |
| SLOT REVENUE PERCENTAGE | 6.41% | 6.41% | 7.32% | 6.78% | 6.91% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 426 |
| AVG DAILY WIN PER MACHINE | \$100 | \$146 | \$115 | \$115 | \$164 |
| TAXES PAID TO CITY | \$12,827 | \$18,482 | \$9,917 | \$11,764 | \$14,764 |
| TAXES PAID TO COUNTY | \$12,827 | \$18,482 | \$9,917 | \$11,764 | \$14,764 |
| TAXES TO GAMBLER'S TREATMENT | \$7,696 | \$11,089 | \$5,950 | \$7,058 | \$8,858 |
| TAX TO ST GEN'L FUND (WAGERING) | \$463,639 | \$691,220 | \$370,904 | \$439,976 | \$552,166 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$30,200 | \$30,200 | \$30,200 | \$30,200 | \$30,200 |
| | | | | | TOTAL |
| DECEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
| ADJUSTED GROSS REVENUE | \$4,996,557 | \$6,711,675 | \$8,779,891 | \$9,615,547 | \$43,654,455 |
| | | | | | |
| ADMISSIONS | 114,436 | 150,532 | 214,646 | 215,091 | 985,444 |
| WIN PER CAPITA | \$44 | \$45 | \$41 | \$45 | \$44 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE | \$44 38,438 | \$45 24,939 | \$41 38,000 | \$45 28,250 | \$44 202,862 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT | \$44 38,438 \$4 | \$45 24,939 \$9 | \$41 38,000 \$7 | \$45 28,250 \$11 | \$44 202,862 \$7 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$44 38,438 \$4 \$2,832,529 | \$45 24,939 \$9 \$4,535,509 | \$41 38,000 \$7 \$8,795,055 | \$45 28,250 \$11 \$9,626,426 | \$44 202,862 \$7 \$36,405,164 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$44 38,438 \$4 \$2,832,529 \$570,641 | \$45 24,939 \$9 \$4,535,509 \$925,463 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 \$27,448,184 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 \$27,448,184 \$124,125,951 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 \$27,448,184 \$124,125,951 \$7,180,895 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 \$27,448,184 \$124,125,951 \$7,180,895 5.79% | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% 1,008 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% 1,166 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 \$27,448,184 \$124,125,951 \$7,180,895 5.79% 1,445 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% 1,121 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% 7,560 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% 1,008 \$142 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% 1,166 \$160 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,011 \$27,448,184 \$124,125,951 \$7,180,895 5.79% 1,445 \$160 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% 1,121 \$211 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% 7,560 \$152 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% 1,008 \$142 \$24,983 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% 1,166 \$160 \$33,558 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,598,996 18.18% 51 \$1,24,18% \$124,125,951 \$7,180,895 5.79% 1,445 \$160 \$43,899 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% 1,121 \$211 \$211 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% 7,560 \$152 \$218,272 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% 1,008 \$142 \$142 \$24,983 \$24,983 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% 1,166 \$160 \$33,558 \$33,558 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,598,996 18.18% 51 \$1,24,125,951 \$7,180,895 5,79% 1,445 \$160 \$43,899 \$43,899 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% 1,121 \$211 \$48,078 \$48,078 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% 7,560 \$152 \$218,272 \$218,272 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% 1,008 \$142 \$24,983 \$24,983 \$14,990 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% 1,166 \$160 \$33,558 \$33,558 \$20,135 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,518,996 \$1,011 \$27,448,184 \$124,125,951 \$7,180,895 5,79% 1,445 \$160 \$43,899 \$43,899 \$26,340 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% 1,121 \$211 \$48,078 \$48,078 \$48,078 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% 7,560 \$152 \$218,272 \$218,272 \$218,272 \$130,963 |
| WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$44 38,438 \$4 \$2,832,529 \$570,641 20.15% 28 \$657 \$14,524,344 \$72,918,346 \$4,425,916 6.07% 1,008 \$142 \$142 \$24,983 \$24,983 | \$45 24,939 \$9 \$4,535,509 \$925,463 20.40% 50 \$597 \$21,704,496 \$95,432,172 \$5,786,212 6.06% 1,166 \$160 \$33,558 \$33,558 | \$41 38,000 \$7 \$8,795,055 \$1,598,996 18.18% 51 \$1,598,996 18.18% 51 \$1,24,125,951 \$7,180,895 5,79% 1,445 \$160 \$43,899 \$43,899 | \$45 28,250 \$11 \$9,626,426 \$2,282,046 23.71% 58 \$1,269 \$26,016,594 \$122,672,258 \$7,333,501 5.98% 1,121 \$211 \$48,078 \$48,078 | \$44 202,862 \$7 \$36,405,164 \$7,924,926 21.77% 327 \$783 \$126,540,377 \$579,211,324 \$35,729,529 6.17% 7,560 \$152 \$218,272 \$218,272 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF | | | | |
|--------------------------|-------------|-------------|-------------|-----------|-------------|--|--|--|--|
| DECEMBER 1999 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | | | | |
| BLACKJACK | | | | | | | | | |
| TABLE DROP | \$1,030,567 | \$1,969,390 | \$480,476 | \$937,741 | \$1,769,440 | | | | |
| TABLE REVENUE | \$176,545 | \$393,838 | \$73,448 | \$240,516 | \$417,704 | | | | |
| TABLE REVENUE PERCENTAGE | 17.13% | 20.00% | 15.29% | 25.65% | 23.61% | | | | |
| NUMBER OF TABLE GAMES | 21 | 25 | 9 | 16 | 17 | | | | |
| CRAPS | | | | | | | | | |
| TABLE DROP | \$386,715 | \$591,086 | \$269,109 | \$462,920 | \$419,488 | | | | |
| TABLE REVENUE | \$76,368 | \$163,550 | \$48,730 | \$81,339 | \$169,977 | | | | |
| TABLE REVENUE PERCENTAGE | 19.75% | 27.67% | 18.11% | 17.57% | 40.52% | | | | |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | | | | |
| ROULETTE | | | | | | | | | |
| TABLE DROP | \$62,721 | \$151,756 | \$51,536 | \$119,035 | \$211,005 | | | | |
| TABLE REVENUE | \$18,547 | \$35,460 | \$15,332 | \$23,429 | \$87,740 | | | | |
| TABLE REVENUE PERCENTAGE | 29.57% | 23.37% | 29.75% | 19.68% | 41.58% | | | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | | | | |
| CARIBBEAN STUD | | | | | | | | | |
| TABLE DROP | \$150,735 | \$155,094 | \$74,659 | \$66,464 | \$231,528 | | | | |
| TABLE REVENUE | \$45,608 | \$44,743 | \$21,129 | \$18,115 | \$63,070 | | | | |
| TABLE REVENUE PERCENTAGE | 30.26% | 28.85% | 28.30% | 27.26% | 27.24% | | | | |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | | | | |
| LET IT RIDE | | | | | | | | | |
| TABLE DROP | \$197,246 | \$243,281 | \$55,620 | \$70,698 | \$0 | | | | |
| TABLE REVENUE | \$45,296 | \$75,431 | \$8,189 | \$14,148 | \$0 | | | | |
| TABLE REVENUE PERCENTAGE | 22.96% | 31.01% | 14.72% | 20.01% | 0.00% | | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | | | | |
| MINI BACCARAT | | | | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | | | | |
| PAI GOW POKER | | | | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | | | | |
| OTHER TABLE GAMES | | | | | | | | | |
| TABLE DROP | \$4,220 | \$0 | \$28,397 | \$113,870 | \$199,552 | | | | |
| TABLE REVENUE | \$2,197 | \$0 | \$6,162 | \$27,971 | \$41,902 | | | | |
| TABLE REVENUE PERCENTAGE | 52.06% | 0.00% | 21.70% | 24.56% | 21.00% | | | | |
| NUMBER OF TABLE GAMES | 1 | 0 | 1 | 2 | 1 | | | | |
| POKER | | | | | | | | | |
| TABLE DROP | \$37,153 | \$37,530 | \$0 | \$22,321 | \$14,296 | | | | |
| TABLE REVENUE | \$37,153 | \$37,530 | \$0 | \$22,321 | \$14,296 | | | | |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | | | | |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 | | | | |

| PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL | | |
|-------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|--|--|
| | | | | | | |
| \$1,558,373 | \$2,210,399 | \$5,002,258 | \$4,803,275 | \$19,761,919 | | |
| \$259,203 | \$434,871 | \$976,400 | \$798,145 | \$3,770,670 | | |
| 16.63% | 19.67% | 19.52% | 16.62% | 19.08% | | |
| 13 | 28 | 33 | 29 | 191 | | |
| | | | | | | |
| \$773,293 | \$1,141,625 | \$2,113,641 | \$2,336,436 | \$8,494,313 | | |
| \$143,708 | \$108,991 | \$509,658 | \$685,607 | \$1,987,928 | | |
| 18.58% | 9.55% | 24.11% | 29.34% | 23.40% | | |
| 3 | 5 | 6 | 7 | 32 | | |
| | - | | | | | |
| \$147.668 | \$248.937 | \$521.010 | \$660.359 | \$2,174,027 | | |
| | | | | \$687,128 | | |
| <i> </i> | ŧ-) | ¥ -) | + -) | 31.61% | | |
| | | | | 18 | | |
| | | | | | | |
| \$115,188 | \$328.928 | \$627.822 | \$533.950 | \$2,284,368 | | |
| | , , | . , | | \$332,706 | | |
| | . , | (, , , | . , | 14.56% | | |
| | | | | 21 | | |
| - | L | Ű | | 21 | | |
| \$86 734 | \$164 195 | \$158 232 | \$260 847 | \$1,236,853 | | |
| . , | . , | . , | | \$314,881 | | |
| | | | . , | 25.46% | | |
| | | | | 11 | | |
| | 2 | | 2 | | | |
| <u>۵</u> ¢ | \$0 | 02 | 02 | \$0 | | |
| | | | | \$0 | | |
| | ÷ - | | | 0.00% | | |
| | | | | 0.00% | | |
| 0 | 0 | 0 | 0 | 0 | | |
| \$111 530 | \$180 871 | \$108.844 | \$576.421 | \$1,067,675 | | |
| . , | | | | \$259,990 | | |
| | . , | | | 24.35% | | |
| | | | | 9 | | |
| 1 | ۷ | 2 | 4 | 5 | | |
| 02 | \$210 /11 | ¢173 2/18 | ¢20/ 877 | \$1.024.575 | | |
| | ŧ -) | ŧ -) - | ¥ -)- | \$210,190 | | |
| | | | | 20.51% | | |
| | | | | 20.3178 | | |
| 0 | I | 1 | 2 | 9 | | |
| \$30 724 | \$50 1/2 | ¢∩ | \$160.262 | \$361,439 | | |
| . , | | | . , | \$361,439 | | |
| <i> </i> | ŧ) - | | | 100.00% | | |
| 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | | |
| | \$1,558,373 \$259,203 16.63% 13 \$773,293 \$143,708 18.58% | \$1,558,373 \$2,210,399 \$259,203 \$434,871 16.63% 19.67% 13 28 \$773,293 \$1,141,625 \$143,708 \$108,991 18.58% 9.55% 3 5 \$143,708 \$108,991 \$18,58% 9.55% 3 5 \$147,668 \$248,937 \$51,629 \$82,241 34.96% 33.04% 2 3 \$115,188 \$328,928 \$37,946 \$124,971 32.94% 37.99% 2 2 \$34,96% 37.99% 2 2 \$115,188 \$328,928 \$37,946 \$124,971 32.94% 37.99% 2 2 \$36,734 \$164,195 \$14,724 \$35,939 16.98% 21.89% \$0 \$0 \$0 \$0 \$0 \$0 | $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | $\begin{array}{ c c c c c c c c c c c c c c c c c c c$ | | |

| DECEMBER 1999 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY |
|-------------------------|-------------------|--------------|-------------------------|-----------------|------------------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$7,204,609 | \$9,783,443 | \$4,680,979 | \$4,917,789 | \$10,976,122 |
| ADJUSTED SLOT REVENUE | \$573,694 | \$799,542 | \$433,153 | \$471,602 | \$877,867 |
| SLOT REVENUE PERCENTAGE | 7.96% | 8.17% | 9.25% | 9.59% | 8.00% |
| NUMBER OF SLOT MACHINES | 135 | 181 | 90 | 99 | 160 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$371.089 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$19,276 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 5.19% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 4 |
| \$.25 SLOT MACHINES | - | | | - | - - |
| SLOT COIN IN | \$12,934,419 | \$14,506,672 | \$10,887,077 | \$11,762,033 | \$8,974,850 |
| ADJUSTED SLOT REVENUE | \$845,665 | \$982,506 | \$812,560 | \$852,014 | \$716,250 |
| SLOT REVENUE PERCENTAGE | 6.54% | 6.77% | 7.46% | 7.24% | 7.98% |
| NUMBER OF SLOT MACHINES | 367 | 264 | 304 | 283 | 177 |
| \$.50 SLOT MACHINES | | 201 | | 200 | |
| SLOT COIN IN | \$0 | \$541.643 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$44.859 | \$0 \$0 | \$0 \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.28% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | 0 |
| SLOT COIN IN | \$12,027,566 | \$16,498,781 | \$7,378,250 | \$10,023,608 | \$9,355,383 |
| ADJUSTED SLOT REVENUE | \$663,613 | \$870,212 | \$453,618 | \$613,451 | \$502,823 |
| SLOT REVENUE PERCENTAGE | 5.52% | 5.27% | 6.15% | 6.12% | 5.37% |
| NUMBER OF SLOT MACHINES | 183 | 175 | 103 | 149 | 79 |
| \$2.00 SLOT MACHINES | | | | | 10 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | - | | | - | - |
| SLOT COIN IN | \$1,611,955 | \$3,643,540 | \$1,638,335 | \$1,523,500 | \$1,551,765 |
| ADJUSTED SLOT REVENUE | \$80.713 | \$179.726 | \$110,675 | \$35,610 | \$41,857 |
| SLOT REVENUE PERCENTAGE | 5.01% | 4.93% | 6.76% | 2.34% | 2.70% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 6 |
| \$10.00 SLOT MACHINES | | | | - | - |
| SLOT COIN IN | \$0 | \$559.740 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$29,420 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.26% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 |
| \$25.00 SLOT MACHINES | - | | | - | - |
| SLOT COIN IN | \$0 | \$408.100 | \$154,675 | \$146.675 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$39.550 | \$450 | (\$47,700) | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 9.69% | 0.29% | -32.52% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 |
| \$100.00 SLOT MACHINES | | | | 2 | 0 |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.00% | 0.00% | 0.00% | 0.0070 |

| DECEMBER 1999 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$15,708,495 | \$21,016,522 | \$44,339,997 | \$20,579,108 | \$139,207,064 |
| ADJUSTED SLOT REVENUE | \$1,213,661 | \$1,570,666 | \$3,374,297 | \$1,669,825 | \$10,984,307 |
| SLOT REVENUE PERCENTAGE | 7.73% | 7.47% | 7.61% | 8.11% | 7.89% |
| NUMBER OF SLOT MACHINES | 233 | 273 | 587 | 286 | 2,044 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$391,997 | \$0 | \$0 | \$0 | \$763,086 |
| ADJUSTED SLOT REVENUE | \$27,915 | \$0 | \$0 | \$0 | \$47,191 |
| SLOT REVENUE PERCENTAGE | 7.12% | 0.00% | 0.00% | 0.00% | 6.18% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 0 | 10 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$23,116,303 | \$32,064,929 | \$31,881,927 | \$40,290,798 | \$186,419,008 |
| ADJUSTED SLOT REVENUE | \$1,650,594 | \$2,035,180 | \$1,899,264 | \$2,717,177 | \$12,511,210 |
| SLOT REVENUE PERCENTAGE | 7.14% | 6.35% | 5.96% | 6.74% | 6.71% |
| NUMBER OF SLOT MACHINES | 463 | 481 | 468 | 484 | 3,291 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,216,470 | \$6,583,945 | \$0 | \$0 | \$10,342,058 |
| ADJUSTED SLOT REVENUE | \$238,970 | \$434,682 | \$0 | \$0 | \$718,511 |
| SLOT REVENUE PERCENTAGE | 7.43% | 6.60% | 0.00% | 0.00% | 6.95% |
| NUMBER OF SLOT MACHINES | 55 | 68 | 0 | 0 | 135 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$22,687,249 | \$27,175,450 | \$35,968,105 | \$48,163,950 | \$189,278,342 |
| ADJUSTED SLOT REVENUE | \$1,032,347 | \$1,313,678 | \$1,540,626 | \$2,218,869 | \$9,209,237 |
| SLOT REVENUE PERCENTAGE | 4.55% | 4.83% | 4.28% | 4.61% | 4.87% |
| NUMBER OF SLOT MACHINES | 214 | 278 | 311 | 289 | 1,781 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$2,032,448 | \$1,484,592 | \$2,382,852 | \$2,091,788 | \$7,991,680 |
| ADJUSTED SLOT REVENUE | \$66,710 | \$91,962 | \$78,893 | \$79,486 | \$317,051 |
| SLOT REVENUE PERCENTAGE | 3.28% | 6.19% | 3.31% | 3.80% | 3.97% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 18 | 17 | 59 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,506,465 | \$5,454,560 | \$7,531,460 | \$9,428,520 | \$36,890,100 |
| ADJUSTED SLOT REVENUE | \$137,860 | \$261,715 | \$253,862 | \$471,829 | \$1,573,847 |
| SLOT REVENUE PERCENTAGE | 3.06% | 4.80% | 3.37% | 5.00% | 4.27% |
| NUMBER OF SLOT MACHINES | 20 | 42 | 50 | 37 | 196 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$879,620 | \$717,400 | \$821,260 | \$1,102,370 | \$4,080,390 |
| ADJUSTED SLOT REVENUE | \$37,660 | \$69,730 | \$46,700 | \$64,611 | \$248,121 |
| SLOT REVENUE PERCENTAGE | 4.28% | 9.72% | 5.69% | 5.86% | 6.08% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 21 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$379,300 | \$934,775 | \$698,450 | \$709,325 | \$3,431,300 |
| ADJUSTED SLOT REVENUE | \$20,200 | \$8,600 | (\$41,842) | \$74,304 | \$53,562 |
| SLOT REVENUE PERCENTAGE | 5.33% | 0.92% | -5.99% | 10.48% | 1.56% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 19 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$501,900 | \$306,400 | \$808,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$29,096 | \$37,400 | \$66,496 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 5.80% | 12.21% | 8.23% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 3 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| JANUARY 2000 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|----------------------------------|------------------------|---------------|--------------|-----------------------------|
| ADJUSTED GROSS REVENUE | \$10,938,564 | \$9,271,109 | \$2,470,190 | \$22,679,863 |
| ADMISSIONS | 215,587 | 314,419 | 62,114 | 592,120 |
| WIN PER CAPITA | \$51 | \$29 | \$40 | \$38 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOOT | \$12 | \$10 | \$7 | \$10 |
| SLOT DROP | \$47,450,073 | \$39,886,421 | \$9,951,485 | \$97,287,979 |
| SLOT COIN IN | \$195,275,734 | \$174,164,939 | \$42,049,456 | \$411,490,129 |
| SLOT REVENUE | \$10.938.564 | \$9,271,109 | \$2,470,190 | \$22,679,863 |
| SLOT REVENUE PERCENTAGE | 5.60% | 5.32% | 5.87% | 5.51% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,248 | 600 | 3,112 |
| AVG DAILY WIN PER SLOT MACHINE | \$279 | \$240 | \$133 | \$235 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| TAXES PAID TO CITY | \$54,693 | \$46,356 | \$12,351 | \$113,400 |
| TAXES PAID TO COUNTY | \$54,693 | \$46,356 | \$12,351 | \$113,400 |
| TAXES TO GAMBLER'S TREATMENT | \$32,816 | \$27,813 | \$7,411 | \$68,040 |
| TAX TO ST GEN'L FUND (WAGERING) | \$2,920,597 | \$2,475,386 | \$659,541 | \$6,055,524 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$107,794 | \$157,210 | \$31,057 | \$296,061 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$5,200 | \$17,600 |
| | \$0,200 | ψ0,200 | ψ0,200 | ψ17,000 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$34,705,966 | \$16,727,780 | \$8,164,136 | \$59,597,882 |
| SLOT REVENUE | \$2,779,707 | \$1,380,503 | \$650.886 | \$4,811,096 |
| SLOT REVENUE PERCENTAGE | 8.01% | 8.25% | 7.97% | 8.07% |
| NUMBER OF SLOT MACHINES | 261 | 144 | 120 | 525 |
| \$.25 SLOT MACHINES | 201 | | 120 | 525 |
| SLOT COIN IN | \$62,739,040 | \$65,284,653 | \$14,635,001 | \$142,658,694 |
| SLOT REVENUE | \$4,037,701 | \$3,985,837 | \$1.021.942 | \$9,045,480 |
| SLOT REVENUE PERCENTAGE | 6.44% | 6.11% | 6.98% | 6.34% |
| NUMBER OF SLOT MACHINES | 586 | 679 | 302 | 1,567 |
| \$1.00 SLOT MACHINES | 500 | 013 | 502 | 1,007 |
| SLOT COIN IN | \$68,471,814 | \$77,112,846 | \$16,848,459 | \$162,433,119 |
| SLOT REVENUE | \$3,350,380 | \$3,332,798 | \$750,513 | \$7,433,691 |
| SLOT REVENUE PERCENTAGE | 4.89% | 4.32% | 4.45% | 4.58% |
| NUMBER OF SLOT MACHINES | 364 | 379 | 168 | 911 |
| \$5.00 SLOT MACHINES | 504 | 515 | 100 | 511 |
| SLOT COIN IN | \$23,423,815 | \$13,843,260 | \$2,401,860 | \$39,668,935 |
| SLOT REVENUE | \$829,955 | \$493,471 | \$46,850 | \$1,370,276 |
| SLOT REVENUE PERCENTAGE | 3.54% | 3.56% | 1.95% | 3.45% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 1.55 % | 100 |
| \$25.00 SLOT MACHINES | 47 | 43 | 10 | 100 |
| SLOT COIN IN | \$5,119,800 | \$958,400 | \$0 | \$6,078,200 |
| SLOT REVENUE | \$53,300 | \$35,600 | \$0 | \$88.900 |
| SLOT REVENUE PERCENTAGE | \$53,300 1.04% | 3.71% | 0.00% | ەەە,900 1.46% |
| NUMBER OF SLOT MACHINES | 1.04% | 3.71% | 0.00% | 1.40% |
| \$100.00 SLOT MACHINES | 4 | 2 | 0 | 0 |
| SLOT COIN IN | \$815,300 | \$238,000 | \$0 | \$1,053,300 |
| SLOT COIN IN SLOT REVENUE | | | \$0 \$0 | |
| | (\$112,480) -13.80% | \$42,900 | ¥ - | (\$69,580) |
| | | 18.03% | 0.00% | -6.61% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------|
| JANUARY 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| ADJUSTED GROSS REVENUE | \$2,697,886 | \$3,377,233 | \$2,104,712 | \$2,481,464 | \$3,007,494 | \$4,774,152 |
| ADMISSIONS | 49,957 | 75,756 | 41,218 | 52,841 | 65,285 | 124,418 |
| WIN PER CAPITA | \$54 | \$45 | \$51 | \$47 | \$46 | \$38 |
| CASINO SQUARE FOOTAGE | 18,747 | 17.813 | 10.577 | 13.628 | 12.470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$6 | \$6 | \$6 | \$8 | \$4 |
| TABLE DROP | \$1,894,100 | \$3,038,838 | \$898,215 | \$1,678,441 | \$2,675,894 | \$5,514,461 |
| TABLE REVENUE | \$404,177 | \$782,399 | \$234,289 | \$425,817 | \$705,495 | \$848,472 |
| TABLE REVENUE PERCENTAGE | 21.34% | 25.75% | 26.08% | 25.37% | 26.36% | 15.39% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 21 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$362 | \$647 | \$540 | \$474 | \$1,069 | \$684 |
| SLOT DROP | \$7,918,641 | \$10,300,050 | \$5,568,086 | \$6,607,633 | \$7,372,348 | \$15,750,923 |
| SLOT COIN IN | \$35,463,983 | \$45,316,488 | \$26,185,273 | \$28,613,147 | \$33,543,461 | \$63,378,516 |
| SLOT REVENUE | \$2,293,709 | \$2,594,834 | \$1,870,423 | \$2,055,647 | \$2,301,999 | \$3,925,680 |
| SLOT REVENUE PERCENTAGE | 6.47% | 5.73% | 7.14% | 7.18% | 6.86% | 6.19% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 427 | 850 |
| AVG DAILY WIN PER MACHINE | \$106 | \$129 | \$119 | \$123 | \$174 | \$149 |
| TAXES PAID TO CITY | \$13,489 | \$16,886 | \$10,524 | \$12,407 | \$15,037 | \$23,871 |
| TAXES PAID TO COUNTY | \$13,489 | \$16,886 | \$10,524 | \$12,407 | \$15,037 | \$23,871 |
| TAXES TO GAMBLER'S TREATMENT | \$8.094 | \$10.132 | \$6.314 | \$7,444 | \$9.022 | \$14.322 |
| TAX TO ST GEN'L FUND (WAGERING) | \$504,505 | \$631,543 | \$393,581 | \$464,034 | \$562,401 | \$542,766 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,544 |
| | | | | | | |
| JANUARY 2000 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$5,419,384 | \$6,973,204 | \$9,223,940 | \$9,780,670 | | \$49,840,139 |
| ADMISSIONS | 111,268 | 153,822 | 206,796 | 233,268 | | 1,114,629 |
| WIN PER CAPITA | \$49 | \$45 | \$45 | \$42 | | \$45 |
| CASINO SQUARE FOOTAGE | 38,438 | 24,939 | 38,000 | 28,250 | | 240,342 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$9 | \$8 | \$11 | | \$7 |
| TABLE DROP | \$2,815,358 | \$4,694,717 | \$8,198,508 | \$9,539,989 | | \$40,948,521 |
| TABLE REVENUE | \$612,887 | \$1,015,538 | \$1,847,318 | \$2,208,893 | | \$9,085,285 |
| TABLE REVENUE PERCENTAGE | 21.77% | 21.63% | 22.53% | 23.15% | | 22.19% |
| NUMBER OF TABLE GAMES | 28 | 50 | 51 | 58 | | 366 |
| AVG DAILY WIN PER TABLE GAME | | | | | | \$ 000 |
| | \$706 | \$655 | \$1,168 | \$1,229 | | \$800 |
| SLOT DROP | \$706 \$15,116,051 | | | | | \$800 \$146,135,475 |
| | | \$655 | \$1,168 | \$1,229 | | |
| SLOT DROP | \$15,116,051 | \$655 \$22,868,340 | \$1,168 \$27,691,825 | \$1,229 \$26,941,578 | | \$146,135,475 |
| SLOT DROP SLOT COIN IN | \$15,116,051 \$75,514,118 | \$655 \$22,868,340 \$101,186,485 | \$1,168 \$27,691,825 \$125,605,817 | \$1,229 \$26,941,578 \$128,229,931 | | \$146,135,475 \$663,037,219 |
| SLOT DROP SLOT COIN IN SLOT REVENUE | \$15,116,051 \$75,514,118 \$4,806,497 | \$655 \$22,868,340 \$101,186,485 \$5,957,666 | \$1,168 \$27,691,825 \$125,605,817 \$7,376,622 | \$1,229 \$26,941,578 \$128,229,931 \$7,571,777 | | \$146,135,475 \$663,037,219 \$40,754,854 |
| SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$15,116,051 \$75,514,118 \$4,806,497 6.37% | \$655 \$22,868,340 \$101,186,485 \$5,957,666 5.89% | \$1,168 \$27,691,825 \$125,605,817 \$7,376,622 5.87% | \$1,229 \$26,941,578 \$128,229,931 \$7,571,777 5.90% | | \$146,135,475 \$663,037,219 \$40,754,854 6.15% |
| SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | \$15,116,051 \$75,514,118 \$4,806,497 6.37% 1,024 | \$655 \$22,868,340 \$101,186,485 \$5,957,666 5.89% 1,171 | \$1,168 \$27,691,825 \$125,605,817 \$7,376,622 5.87% 1,445 | \$1,229 \$26,941,578 \$128,229,931 \$7,571,777 5.90% 1,122 | | \$146,135,475 \$663,037,219 \$40,754,854 6.15% 8,433 |
| SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | \$15,116,051 \$75,514,118 \$4,806,497 6.37% 1,024 \$151 | \$655 \$22,868,340 \$101,186,485 \$5,957,666 5.89% 1,171 \$164 | \$1,168 \$27,691,825 \$125,605,817 \$7,376,622 5.87% 1,445 \$165 | \$1,229 \$26,941,578 \$128,229,931 \$7,571,777 5.90% 1,122 \$218 | | \$146,135,475 \$663,037,219 \$40,754,854 6.15% 8,433 \$156 |
| SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$15,116,051 \$75,514,118 \$4,806,497 6.37% 1,024 \$151 \$27,097 | \$655 \$22,868,340 \$101,186,485 \$5,957,666 5.89% 1,171 \$164 \$34,866 | \$1,168 \$27,691,825 \$125,605,817 \$7,376,622 5.87% 1,445 \$165 \$46,120 | \$1,229 \$26,941,578 \$128,229,931 \$7,571,777 5.90% 1,122 \$218 \$48,903 | | \$146,135,475 \$663,037,219 \$40,754,854 6.15% 8,433 \$156 \$249,200 |
| SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$15,116,051 \$75,514,118 \$4,806,497 6.37% 1,024 \$151 \$27,097 \$27,097 | \$655 \$22,868,340 \$101,186,485 \$5,957,666 5.89% 1,171 \$164 \$34,866 \$34,866 | \$1,168 \$27,691,825 \$125,605,817 \$7,376,622 5.87% 1,445 \$165 \$46,120 \$46,120 | \$1,229 \$26,941,578 \$128,229,931 \$7,571,777 5.90% 1,122 \$218 \$48,903 \$48,903 | | \$146,135,475 \$663,037,219 \$40,754,854 6.15% 8,433 \$156 \$249,200 \$249,200 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF | |
|--------------------------|-------------|-------------|-------------|-----------|-------------|-------------|
| JANUARY 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$1,055,356 | \$1,736,684 | \$442,793 | \$891,335 | \$1,611,134 | \$3,314,342 |
| TABLE REVENUE | \$164,186 | \$390,725 | \$114,656 | \$196,926 | \$413,376 | \$365,904 |
| TABLE REVENUE PERCENTAGE | 15.56% | 22.50% | 25.89% | 22.09% | 25.66% | 11.04% |
| NUMBER OF TABLE GAMES | 21 | 25 | 9 | 16 | 16 | 28 |
| CRAPS | | | | | | |
| TABLE DROP | \$356,116 | \$718,134 | \$229,971 | \$398,394 | \$432,596 | \$1,172,412 |
| TABLE REVENUE | \$81,088 | \$202,149 | \$52,435 | \$116,468 | \$91,059 | \$152,874 |
| TABLE REVENUE PERCENTAGE | 22.77% | 28.15% | 22.80% | 29.23% | 21.05% | 13.04% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$62,864 | \$144,059 | \$41,068 | \$105,428 | \$207,272 | \$277,900 |
| TABLE REVENUE | \$21,102 | \$47,995 | \$17,270 | \$36,285 | \$74,428 | \$103,442 |
| TABLE REVENUE PERCENTAGE | 33.57% | 33.32% | 42.05% | 34.42% | 35.91% | 37.22% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$173,817 | \$160,849 | \$74,233 | \$71,668 | \$225,295 | \$243,437 |
| TABLE REVENUE | \$62,894 | \$48,036 | \$22,812 | \$16,749 | \$87,398 | \$95,624 |
| TABLE REVENUE PERCENTAGE | 36.18% | 29.86% | 30.73% | 23.37% | 38.79% | 39.28% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$198,271 | \$243,211 | \$50,851 | \$64,485 | \$0 | \$248,932 |
| TABLE REVENUE | \$30,661 | \$57,593 | \$9,214 | \$16,139 | \$0 | \$84,367 |
| TABLE REVENUE PERCENTAGE | 15.46% | 23.68% | 18.12% | 25.03% | 0.00% | 33.89% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$8,917 | \$0 | \$59,299 | \$124,473 | \$185,100 | \$257,439 |
| TABLE REVENUE | \$5,487 | \$0 | \$17,902 | \$20,594 | \$24,737 | \$46,262 |
| TABLE REVENUE PERCENTAGE | 61.53% | 0.00% | 30.19% | 16.54% | 13.36% | 17.97% |
| NUMBER OF TABLE GAMES | 1 | 0 | 1 | 2 | 1 | 2 |
| POKER | | | | | | |
| TABLE DROP | \$38,760 | \$35,903 | \$0 | \$22,658 | \$14,498 | \$0 |
| TABLE REVENUE | \$38,760 | \$35,903 | \$0 | \$22,658 | \$14,498 | \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 | 0 |

| JANUARY 2000 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,476,178 | \$2,253,785 | \$4,663,503 | \$4,650,605 | \$22,095,715 |
| TABLE REVENUE | \$290,276 | \$445,182 | \$1,012,162 | \$958,016 | \$4,351,409 |
| TABLE REVENUE PERCENTAGE | 19.66% | 19.75% | 21.70% | 20.60% | 19.69% |
| NUMBER OF TABLE GAMES | 14 | 28 | 33 | 29 | 219 |
| CRAPS | | | | | |
| TABLE DROP | \$802,099 | \$1,221,728 | \$1,966,925 | \$2,211,573 | \$9,509,948 |
| TABLE REVENUE | \$175,640 | \$241,360 | \$417,773 | \$404,294 | \$1,935,140 |
| TABLE REVENUE PERCENTAGE | 21.90% | 19.76% | 21.24% | 18.28% | 20.35% |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 36 |
| ROULETTE | | | | | |
| TABLE DROP | \$164,319 | \$260,698 | \$519,480 | \$757,365 | \$2,540,453 |
| TABLE REVENUE | \$38,754 | \$104,476 | \$149,037 | \$227,316 | \$820,105 |
| TABLE REVENUE PERCENTAGE | 23.58% | 40.08% | 28.69% | 30.01% | 32.28% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$132,170 | \$338,100 | \$555,146 | \$553,770 | \$2,528,485 |
| TABLE REVENUE | \$29,791 | \$61,989 | \$140,893 | \$156,180 | \$722,366 |
| TABLE REVENUE PERCENTAGE | 22.54% | 18.33% | 25.38% | 28.20% | 28.57% |
| NUMBER OF TABLE GAMES | 1 | 2 | 6 | 4 | 22 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$89,713 | \$174,241 | \$137,846 | \$272,531 | \$1,480,081 |
| TABLE REVENUE | \$15,813 | \$20,034 | \$41,102 | \$63,119 | \$338,042 |
| TABLE REVENUE PERCENTAGE | 17.63% | 11.50% | 29.82% | 23.16% | 22.84% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$113,228 | \$176,409 | \$182,040 | \$618,225 | \$1,089,902 |
| TABLE REVENUE | \$24,963 | \$64,261 | \$41,828 | \$167,670 | \$298,722 |
| TABLE REVENUE PERCENTAGE | 22.05% | 36.43% | 22.98% | 27.12% | 27.41% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$212,113 | \$173,568 | \$314,756 | \$1,335,665 |
| TABLE REVENUE | \$0 | \$20,593 | \$44,522 | \$71,134 | \$251,231 |
| TABLE REVENUE PERCENTAGE | 0.00% | 9.71% | 25.65% | 22.60% | 18.81% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 11 |
| POKER | | | | | |
| TABLE DROP | \$37,651 | \$57,643 | \$0 | \$161,165 | \$368,278 |
| TABLE REVENUE | \$37,651 | \$57,643 | \$0 | \$161,165 | \$368,278 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| JANUARY 2000 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|-------------------------|-------------------|--------------|-------------------------|-----------------|------------------------|--------------|
| \$.05 SLOT MACHINES | | | | | | - |
| SLOT COIN IN | \$7,211,188 | \$10,019,449 | \$4,773,966 | \$5,300,036 | \$11,347,558 | \$12,298,328 |
| ADJUSTED SLOT REVENUE | \$547,145 | \$755,085 | \$417,842 | \$484,970 | \$913,188 | \$873,054 |
| SLOT REVENUE PERCENTAGE | 7.59% | 7.54% | 8.75% | 9.15% | 8.05% | 7.10% |
| NUMBER OF SLOT MACHINES | 135 | 181 | 90 | 99 | 160 | 183 |
| \$.10 SLOT MACHINES | | - | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$456,455 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$43,861 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 9.61% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 4 | 0 |
| \$.25 SLOT MACHINES | | - | | | | - |
| SLOT COIN IN | \$13.781.690 | \$14.957.857 | \$11,402,767 | \$11,231,616 | \$9.863.188 | \$24.732.964 |
| ADJUSTED SLOT REVENUE | \$935,949 | \$898,346 | \$860.842 | \$889,104 | \$719,938 | \$1,606,674 |
| SLOT REVENUE PERCENTAGE | 6.79% | 6.01% | 7.55% | 7.92% | 7.30% | 6.50% |
| NUMBER OF SLOT MACHINES | 367 | 264 | 304 | 283 | 179 | 416 |
| \$.50 SLOT MACHINES | | - | | | | - |
| SLOT COIN IN | \$0 | \$569,360 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$28,604 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | - | - | - | - |
| SLOT COIN IN | \$12,580,910 | \$15,997,292 | \$7,996,249 | \$9,761,179 | \$10,356,339 | \$19,196,503 |
| ADJUSTED SLOT REVENUE | \$706,495 | \$794,155 | \$474,974 | \$616,268 | \$570,962 | \$1,003,701 |
| SLOT REVENUE PERCENTAGE | 5.62% | 4.96% | 5.94% | 6.31% | 5.51% | 5.23% |
| NUMBER OF SLOT MACHINES | 183 | 175 | 103 | 149 | 78 | 216 |
| \$2.00 SLOT MACHINES | | - | | | | - |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | - | | | | - |
| SLOT COIN IN | \$1,890,195 | \$3,171,565 | \$1,833,865 | \$2,100,690 | \$1,519,920 | \$5,166,500 |
| ADJUSTED SLOT REVENUE | \$104,120 | \$80,450 | \$114,740 | \$45,855 | \$54,050 | \$310,063 |
| SLOT REVENUE PERCENTAGE | 5.51% | 2.54% | 6.26% | 2.18% | 3.56% | 6.00% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 6 | 28 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$355,090 | \$0 | \$0 | \$0 | \$895,920 |
| ADJUSTED SLOT REVENUE | \$0 | \$5,170 | \$0 | \$0 | \$0 | \$55,690 |
| SLOT REVENUE PERCENTAGE | 0.00% | 1.46% | 0.00% | 0.00% | 0.00% | 6.22% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$245,875 | \$178,425 | \$219,625 | \$0 | \$724,600 |
| ADJUSTED SLOT REVENUE | \$0 | \$33,025 | \$2,025 | \$19,450 | \$0 | \$46,050 |
| SLOT REVENUE PERCENTAGE | 0.00% | 13.43% | 1.13% | 8.86% | 0.00% | 6.36% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 2 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,700 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,448 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 8.37% |
| NUMBER OF SLOT MACHINES | 0.00% | 0.0070 | 0.0070 | 0.00 % | 0.0070 | 1 |

| JANUARY 2000 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$17,340,860 | \$22,444,599 | \$45,575,830 | \$23,103,727 | \$159,415,541 |
| ADJUSTED SLOT REVENUE | \$1,310,153 | \$1,686,673 | \$3,089,332 | \$1,844,154 | \$11,921,596 |
| SLOT REVENUE PERCENTAGE | 7.56% | 7.51% | 6.78% | 7.98% | 7.48% |
| NUMBER OF SLOT MACHINES | 256 | 273 | 587 | 296 | 2,260 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$394,758 | \$0 | \$0 | \$0 | \$851,213 |
| ADJUSTED SLOT REVENUE | \$37,418 | \$0 | \$0 | \$0 | \$81,279 |
| SLOT REVENUE PERCENTAGE | 9.48% | 0.00% | 0.00% | 0.00% | 9.55% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 0 | 10 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$23,755,152 | \$34,455,880 | \$32,781,563 | \$42,297,297 | \$219,259,974 |
| ADJUSTED SLOT REVENUE | \$1,537,491 | \$2,113,854 | \$2,364,347 | \$2,795,992 | \$14,722,537 |
| SLOT REVENUE PERCENTAGE | 6.47% | 6.13% | 7.21% | 6.61% | 6.71% |
| NUMBER OF SLOT MACHINES | 458 | 485 | 468 | 475 | 3,699 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,666,265 | \$7,065,550 | \$0 | \$0 | \$11,301,175 |
| ADJUSTED SLOT REVENUE | \$235,222 | \$428,779 | \$0 | \$0 | \$692,605 |
| SLOT REVENUE PERCENTAGE | 6.42% | 6.07% | 0.00% | 0.00% | 6.13% |
| NUMBER OF SLOT MACHINES | 57 | 68 | 0 | 0 | 137 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$22,885,840 | \$28,397,433 | \$36,892,575 | \$49,582,578 | \$213,646,898 |
| ADJUSTED SLOT REVENUE | \$1,261,145 | \$1,399,360 | \$1,505,720 | \$2,453,297 | \$10,786,077 |
| SLOT REVENUE PERCENTAGE | 5.51% | 4.93% | 4.08% | 4.95% | 5.05% |
| NUMBER OF SLOT MACHINES | 211 | 279 | 311 | 289 | 1,994 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,835,704 | \$1,439,304 | \$1,819,658 | \$2,007,374 | \$7,102,040 |
| ADJUSTED SLOT REVENUE | \$65,782 | \$62,854 | \$78,881 | \$80,162 | \$287,679 |
| SLOT REVENUE PERCENTAGE | 3.58% | 4.37% | 4.33% | 3.99% | 4.05% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 18 | 17 | 59 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,201,890 | \$5,800,140 | \$6,926,875 | \$9,213,850 | \$41,825,490 |
| ADJUSTED SLOT REVENUE | \$268,781 | \$237,866 | \$241,321 | \$218,323 | \$1,675,569 |
| SLOT REVENUE PERCENTAGE | 6.40% | 4.10% | 3.48% | 2.37% | 4.01% |
| NUMBER OF SLOT MACHINES | 20 | 42 | 50 | 37 | 224 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$987,450 | \$686,580 | \$681,590 | \$1,151,130 | \$4,757,760 |
| ADJUSTED SLOT REVENUE | \$66,830 | \$13,980 | \$26,688 | \$76,179 | \$244,537 |
| SLOT REVENUE PERCENTAGE | 6.77% | 2.04% | 3.92% | 6.62% | 5.14% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 25 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$446,200 | \$897,000 | \$735,425 | \$685,075 | \$4,132,225 |
| ADJUSTED SLOT REVENUE | \$23,675 | \$14,300 | \$100,728 | \$78,371 | \$317,624 |
| SLOT REVENUE PERCENTAGE | 5.31% | 1.59% | 13.70% | 11.44% | 7.69% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 21 |
| \$100.00 SLOT MACHINES | | | - | | |
| SLOT COIN IN | \$0 | \$0 | \$192,300 | \$188,900 | \$744,900 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$30,396) | \$25,300 | \$25,352 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -15.81% | 13.39% | 3.40% |
| NUMBER OF SLOT MACHINES | 0 | 0.0070 | 2 | 1 | 4 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|----------------------------------|--------------------|-----------------|--------------|---------------|
| FEBRUARY 2000 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$11,720,092 | \$10,013,633 | \$2,694,699 | \$24,428,424 |
| ADMISSIONS | 230,753 | 328,169 | 65,154 | 624,076 |
| WIN PER CAPITA | \$51 | \$31 | \$41 | \$39 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$12 | \$8 | \$12 |
| SLOT DROP | \$48,739,489 | \$42,710,470 | \$10,393,396 | \$101,843,355 |
| SLOT COIN IN | \$202,718,304 | \$186,590,654 | \$43,717,268 | \$433,026,226 |
| SLOT REVENUE | \$11,720,092 | \$10,013,633 | \$2,694,699 | \$24,428,424 |
| SLOT REVENUE PERCENTAGE | 5.78% | 5.37% | 6.16% | 5.64% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,248 | 600 | 3,112 |
| AVG DAILY WIN PER SLOT MACHINE | \$320 | \$277 | \$155 | \$271 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| TAXES PAID TO CITY | \$58,600 | \$50,068 | \$13,473 | \$122,141 |
| TAXES PAID TO COUNTY | \$58,600 | \$50,068 | \$13,473 | \$122,141 |
| TAXES TO GAMBLER'S TREATMENT | \$35,160 | \$30,041 | \$8,084 | \$73,285 |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,129,265 | \$2,673,640 | \$719,485 | \$6,522,390 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$115,377 | \$164,085 | \$32,577 | \$312,039 |
| TAX TO ST GEN'L FUND (DAILY) | \$5,800 | \$5,800 | \$5,000 | \$16,600 |
| | \$0,000 | φ0,000 | ψ0,000 | φ10,000 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | 1 | | | |
| SLOT COIN IN | \$35.713.905 | \$17,582,561 | \$8,697,131 | \$61,993,597 |
| SLOT REVENUE | \$2,841,810 | \$1,462,309 | \$671,405 | \$4,975,524 |
| SLOT REVENUE PERCENTAGE | 7.96% | 8.32% | 7.72% | 8.03% |
| NUMBER OF SLOT MACHINES | 261 | 173 | 128 | 562 |
| \$.25 SLOT MACHINES | 201 | 175 | 120 | 502 |
| SLOT COIN IN | \$66,883,114 | \$67,607,356 | \$14,932,287 | \$149,422,757 |
| SLOT REVENUE | \$4,382,355 | \$4.371.122 | \$1,152,797 | \$9,906,274 |
| SLOT REVENUE PERCENTAGE | 6.55% | 6.47% | 7.72% | 6.63% |
| NUMBER OF SLOT MACHINES | 586 | 639 | 292 | 1,517 |
| \$1.00 SLOT MACHINES | 300 | 033 | 232 | 1,017 |
| SLOT COIN IN | \$69,977,281 | \$83,515,962 | \$17,883,946 | \$171,377,189 |
| SLOT REVENUE | \$3,612,455 | \$3,685,968 | \$825,307 | \$8,123,730 |
| SLOT REVENUE PERCENTAGE | 5.16% | 4.41% | 4.61% | 4.74% |
| NUMBER OF SLOT MACHINES | 364 | 390 | 4.01% | 923 |
| \$5.00 SLOT MACHINES | | 550 | 103 | 323 |
| SLOT COIN IN | \$23,449,530 | \$16,609,850 | \$2,203,905 | \$42,263,285 |
| SLOT REVENUE | \$684,492 | \$385,285 | \$2,203,903 | \$1,114,967 |
| SLOT REVENUE PERCENTAGE | 2.92% | | 2.05% | |
| NUMBER OF SLOT MACHINES | 47 | 2.32% | 2.05% | 2.64% |
| | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | ¢5 570 475 | ¢4 072 025 | ¢o | ¢c c44 200 |
| | \$5,570,475 | \$1,073,825 | \$0 | \$6,644,300 |
| | \$231,900 | \$53,750 | \$0 | \$285,650 |
| | 4.16% | 5.01% | 0.00% | 4.30% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | A 4 404 000 | 6004 400 | | Ø4 005 400 |
| | \$1,124,000 | \$201,100 | \$0 | \$1,325,100 |
| | (\$32,920) | \$55,200 | \$0 | \$22,280 |
| SLOT REVENUE PERCENTAGE | -2.93% | 27.45% | 0.00% | 1.68% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF | |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------|-------------------------------------|
| FEBRUARY 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| ADJUSTED GROSS REVENUE | \$2,885,911 | \$3,619,902 | \$2,182,097 | \$2,640,200 | \$3,049,537 | \$4,358,500 |
| ADMISSIONS | 51,688 | 82,360 | 44,509 | 57,276 | 67,124 | 105,092 |
| WIN PER CAPITA | \$56 | \$44 | \$49 | \$46 | \$45 | \$41 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$8 | \$4 |
| TABLE DROP | \$1,992,863 | \$3,020,935 | \$1,023,482 | \$1,815,075 | \$2,533,936 | \$5,518,382 |
| TABLE REVENUE | \$524,478 | \$638,435 | \$217,214 | \$346,657 | \$651,916 | \$1,147,487 |
| TABLE REVENUE PERCENTAGE | 26.32% | 21.13% | 21.22% | 19.10% | 25.73% | 20.79% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 21 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$502 | \$564 | \$535 | \$412 | \$1,070 | \$989 |
| SLOT DROP | \$7,718,256 | \$10,909,600 | \$6,134,977 | \$6,968,774 | \$7,530,909 | \$14,071,255 |
| SLOT COIN IN | \$34,734,185 | \$47,419,044 | \$29,041,606 | \$30,124,583 | \$34,714,925 | \$56,179,295 |
| SLOT REVENUE | \$2,361,433 | \$2,981,467 | \$1,964,883 | \$2,293,543 | \$2,397,621 | \$3,211,013 |
| SLOT REVENUE PERCENTAGE | 6.80% | 6.29% | 6.77% | 7.61% | 6.91% | 5.72% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 411 | 850 |
| AVG DAILY WIN PER MACHINE | \$117 | \$158 | \$134 | \$146 | \$201 | \$130 |
| TAXES PAID TO CITY | \$14,430 | \$18,100 | \$10,910 | \$13,201 | \$15,248 | \$21,793 |
| TAXES PAID TO COUNTY | \$14,430 | \$18,100 | \$10,910 | \$13,201 | \$15,248 | \$21,793 |
| TAXES TO GAMBLER'S TREATMENT | \$8,658 | \$10,860 | \$6,546 | \$7,921 | \$9,149 | \$13,076 |
| TAX TO ST GEN'L FUND (WAGERING) | \$539,665 | \$676,922 | \$408,052 | \$493,717 | \$570,263 | \$815,040 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,544 |
| | | | | | | 7074 |
| FEBRUARY 2000 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$5,551,031 | \$7,831,950 | \$9,625,884 | \$10,076,140 | | \$51,821,152 |
| ADMISSIONS | 120,205 | 169,656 | 209,924 | 231,292 | | 1,139,126 |
| WIN PER CAPITA | \$46 | \$46 | \$46 | \$44 | | \$45 |
| CASINO SQUARE FOOTAGE | 38,438 | 24,939 | 38,000 | 28,250 | | 240,342 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$11 | \$9 | \$12 | | \$7 |
| TABLE DROP | \$2,767,498 | \$4,461,375 | \$7,732,705 | \$9,178,565 | | \$40,044,816 |
| | \$639,081 | \$1,035,261 | \$1,828,678 | \$2,288,201 | | \$9,317,408 |
| TABLE REVENUE PERCENTAGE | 23.09% | 23.20% | 23.65% | 24.93% | | 23.27% |
| | 28 | 50 | 51 | 55 | | 363 |
| AVG DAILY WIN PER TABLE GAME | \$787 | \$714 | \$1,236 | \$1,428 | | \$885 |
| SLOT DROP | \$15,793,118 | \$23,635,622 | \$28,770,054 | \$28,165,817 | | \$149,698,382 |
| | \$78,516,800 | \$105,286,837 | \$129,270,971 | \$133,040,302 | | \$678,328,548 |
| | \$4,911,950 | \$6,796,689 | \$7,797,206 | \$7,787,939 | | \$42,503,744 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 6.26% | 6.46% | 6.03% | 5.85% | | 6.27% |
| | 1.039 | 1,172 | 1,446 | 1,147 | | 8,459 |
| | J | # ~~~~ | | | | \$173 |
| AVG DAILY WIN PER MACHINE | \$163 | \$200 | \$186 | \$234 | | |
| AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | \$163 \$27,755 | \$39,160 | \$48,129 | \$50,381 | | \$259,107 |
| AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$163 \$27,755 \$27,755 | \$39,160 \$39,160 | \$48,129 \$48,129 | \$50,381 \$50,381 | | \$259,107 \$259,107 |
| AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT | \$163 \$27,755 \$27,755 \$27,755 \$16,653 | \$39,160 \$39,160 \$23,496 | \$48,129 \$48,129 \$28,878 | \$50,381 \$50,381 \$30,228 | | \$259,107 \$259,107 \$155,465 |
| AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$163 \$27,755 \$27,755 | \$39,160 \$39,160 | \$48,129 \$48,129 | \$50,381 \$50,381 | | \$259,107 \$259,107 |

| | MISS | | MISSISSIPPI | CATFISH | BELLE OF | |
|--------------------------|-------------|-------------|--------------|-------------------------------|-------------|-------------|
| FEBRUARY 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$1,084,717 | \$1,738,532 | \$550,084 | \$954,393 | \$1,505,492 | \$3,320,895 |
| TABLE REVENUE | \$212,448 | \$337,996 | \$100,031 | \$159,411 | \$339,315 | \$658,302 |
| TABLE REVENUE PERCENTAGE | 19.59% | 19.44% | 18.18% | 16.70% | 22.54% | 19.82% |
| NUMBER OF TABLE GAMES | 21 | 24 | 9 | 16 | 16 | 28 |
| CRAPS | | | | | | |
| TABLE DROP | \$388,827 | \$635,271 | \$238,603 | \$459,695 | \$421,977 | \$1,206,082 |
| TABLE REVENUE | \$140,572 | \$104,651 | \$52,609 | \$70,889 | \$91,500 | \$245,197 |
| TABLE REVENUE PERCENTAGE | 36.15% | 16.47% | 22.05% | 15.42% | 21.68% | 20.33% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$76,623 | \$157,654 | \$50,940 | \$100,460 | \$219,907 | \$263,047 |
| TABLE REVENUE | \$15,775 | \$56,279 | \$17,487 | \$31,194 | \$71,451 | \$74,838 |
| TABLE REVENUE PERCENTAGE | 20.59% | 35.70% | 34.33% | 31.05% | 32.49% | 28.45% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$184,085 | \$167.952 | \$83.778 | \$59.971 | \$193.066 | \$213.365 |
| TABLE REVENUE | \$63,372 | \$42,038 | \$20,984 | \$14,530 | \$75,998 | \$65,928 |
| TABLE REVENUE PERCENTAGE | 34.43% | 25.03% | 25.05% | 24.23% | 39.36% | 30.90% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$202,995 | \$221.807 | \$38,364 | \$65.979 | \$0 | \$225,108 |
| TABLE REVENUE | \$40,785 | \$49,744 | \$14,183 | \$23.006 | \$0 | \$43,316 |
| TABLE REVENUE PERCENTAGE | 20.09% | 22.43% | 36.97% | 34.87% | 0.00% | 19.24% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | _ | | | | - |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | 0 | 0 | 0 | 0 | 0 | 0.007 |
| OTHER TABLE GAMES | | Ū | <u> </u> | • | | |
| TABLE DROP | \$9,846 | \$62,044 | \$61,713 | \$150,736 | \$180.257 | \$289,886 |
| TABLE REVENUE | \$5,756 | \$10,052 | \$11,920 | \$23,785 | \$60,414 | \$59,908 |
| TABLE REVENUE PERCENTAGE | 58.46% | 16.20% | 19.32% | 15.78% | 33.52% | 20.67% |
| NUMBER OF TABLE GAMES | 1 | 10.2078 | 10.0270 | 2 | 1 | 20.0170 |
| POKER | | I | I | 2 | I | 2 |
| TABLE DROP | \$45,770 | \$37,676 | \$0 | \$23,843 | \$13,239 | \$0 |
| TABLE REVENUE | \$45,770 | \$37,676 | \$0 \$0 | \$23,843 | \$13,239 | \$0 \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | \$0 0.00% | م23,643 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |

| FEBRUARY 2000 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,486,304 | \$2,288,598 | \$4,255,475 | \$4,511,795 | \$21,696,285 |
| TABLE REVENUE | \$284,013 | \$491,260 | \$913,397 | \$849,175 | \$4,345,348 |
| TABLE REVENUE PERCENTAGE | 19.11% | 21.47% | 21.46% | 18.82% | 20.03% |
| NUMBER OF TABLE GAMES | 14 | 28 | 34 | 26 | 216 |
| CRAPS | | | | | |
| TABLE DROP | \$745,228 | \$956,349 | \$1,909,264 | \$2,115,205 | \$9,076,501 |
| TABLE REVENUE | \$170,657 | \$216,327 | \$528,664 | \$624,675 | \$2,245,741 |
| TABLE REVENUE PERCENTAGE | 22.90% | 22.62% | 27.69% | 29.53% | 24.74% |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 36 |
| ROULETTE | | | | | |
| TABLE DROP | \$181,471 | \$279,716 | \$540,808 | \$708,311 | \$2,578,937 |
| TABLE REVENUE | \$53,636 | \$100,357 | \$128,137 | \$219,820 | \$768,974 |
| TABLE REVENUE PERCENTAGE | 29.56% | 35.88% | 23.69% | 31.03% | 29.82% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$135,784 | \$318,290 | \$501,804 | \$641,035 | \$2,499,130 |
| TABLE REVENUE | \$55,579 | \$83,195 | \$132,533 | \$185,671 | \$739,828 |
| TABLE REVENUE PERCENTAGE | 40.93% | 26.14% | 26.41% | 28.96% | 29.60% |
| NUMBER OF TABLE GAMES | 1 | 2 | 5 | 4 | 21 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$91,556 | \$185,524 | \$162,052 | \$271,020 | \$1,464,405 |
| TABLE REVENUE | \$20,416 | \$12,614 | \$44,482 | \$64,049 | \$312,595 |
| TABLE REVENUE PERCENTAGE | 22.30% | 6.80% | 27.45% | 23.63% | 21.35% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$95,329 | \$168,141 | \$193,190 | \$502,640 | \$959,300 |
| TABLE REVENUE | \$22,954 | \$37,741 | \$51,759 | \$105,482 | \$217,936 |
| TABLE REVENUE PERCENTAGE | 24.08% | 22.45% | 26.79% | 20.99% | 22.72% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$212,644 | \$170,111 | \$266,755 | \$1,403,992 |
| TABLE REVENUE | \$0 | \$41,654 | \$29,706 | \$77,525 | \$320,720 |
| TABLE REVENUE PERCENTAGE | 0.00% | 19.59% | 17.46% | 29.06% | 22.84% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 12 |
| POKER | | | | | |
| TABLE DROP | \$31,827 | \$52,113 | \$0 | \$161,805 | \$366,273 |
| TABLE REVENUE | \$31,827 | \$52,113 | \$0 | \$161,805 | \$366,273 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 |

| FEBRUARY 2000 | MISS MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|-------------------------|-------------------|--------------|-------------------------|-----------------|------------------------|--------------|
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$7,344,678 | \$10,245,013 | \$5,044,070 | \$5,680,449 | \$11,899,636 | \$11,853,128 |
| ADJUSTED SLOT REVENUE | \$614,845 | \$843,686 | \$439,341 | \$513,885 | \$985,201 | \$888,175 |
| SLOT REVENUE PERCENTAGE | 8.37% | 8.24% | 8.71% | 9.05% | 8.28% | 7.49% |
| NUMBER OF SLOT MACHINES | 135 | 181 | 90 | 99 | 156 | 183 |
| \$.10 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$464.874 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$30,132 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 6.48% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 4 | 0.007 |
| \$.25 SLOT MACHINES | | - | - | - | | - |
| | \$13.744.542 | \$15.343.064 | \$12.818.756 | \$12.390.770 | \$10,635,120 | \$20.892.784 |
| ADJUSTED SLOT REVENUE | \$964,402 | \$1,057,141 | \$939,763 | \$986,923 | \$767,735 | \$1,310,795 |
| SLOT REVENUE PERCENTAGE | 7.02% | 6.89% | 7.33% | 7.96% | 7.22% | 6.27% |
| NUMBER OF SLOT MACHINES | 367 | 264 | 304 | 283 | 169 | 416 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$563,125 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$36,243 | \$0 | \$0 | \$0 \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 6.44% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 | 0.007 |
| \$1.00 SLOT MACHINES | | | | Ű | | |
| SLOT COIN IN | \$12,051,035 | \$17,173,796 | \$8,986,554 | \$9,819,399 | \$10,271,305 | \$15,240,643 |
| ADJUSTED SLOT REVENUE | \$685,546 | \$850,362 | \$507,784 | \$677,705 | \$553,823 | \$857,026 |
| SLOT REVENUE PERCENTAGE | 5.69% | 4.95% | 5.65% | 6.90% | 5.39% | 5.62% |
| NUMBER OF SLOT MACHINES | 183 | 175 | 103 | 149 | 76 | 216 |
| \$2.00 SLOT MACHINES | | | | | | |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | - | - | - | - | - |
| SLOT COIN IN | \$1,593,930 | \$3,505,450 | \$2,019,975 | \$2,027,215 | \$1,443,990 | \$4,244,205 |
| ADJUSTED SLOT REVENUE | \$96,640 | \$178,965 | \$70,345 | \$108,730 | \$60,730 | \$208,128 |
| SLOT REVENUE PERCENTAGE | 6.06% | 5.11% | 3.48% | 5.36% | 4.21% | 4.90% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 6 | 28 |
| \$10.00 SLOT MACHINES | | - | | | - | |
| SLOT COIN IN | \$0 | \$347,470 | \$0 | \$0 | \$0 | \$863,610 |
| ADJUSTED SLOT REVENUE | \$0 | \$15,770 | \$0 | \$0 | \$0 | \$16,840 |
| SLOT REVENUE PERCENTAGE | 0.00% | 4.54% | 0.00% | 0.00% | 0.00% | 1.95% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | - | |
| SLOT COIN IN | \$0 | \$241,125 | \$172,250 | \$206,750 | \$0 | \$1,731,825 |
| ADJUSTED SLOT REVENUE | \$0 | (\$700) | \$7,650 | \$6,300 | \$0 \$0 | (\$45,750) |
| SLOT REVENUE PERCENTAGE | 0.00% | -0.29% | 4.44% | 3.05% | 0.00% | -2.64% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 2 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,353,100 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | (\$24,200) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.79% |
| NUMBER OF SLOT MACHINES | 0.00% | 0.0070 | 0.0070 | 0.00% | 0.00% | 1 |

| FEBRUARY 2000 | PRESIDENT | LADY LUCK | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|--------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$18,978,013 | \$22,874,512 | \$46,743,137 | \$25,797,970 | \$166,460,606 |
| ADJUSTED SLOT REVENUE | \$1,479,524 | \$1,768,434 | \$3,567,706 | \$2,036,046 | \$13,136,843 |
| SLOT REVENUE PERCENTAGE | 7.80% | 7.73% | 7.63% | 7.89% | 7.89% |
| NUMBER OF SLOT MACHINES | 274 | 279 | 594 | 324 | 2,315 |
| \$.10 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$337,184 | \$0 | \$0 | \$0 | \$802,058 |
| ADJUSTED SLOT REVENUE | \$28,784 | \$0 | \$0 | \$0 | \$58,916 |
| SLOT REVENUE PERCENTAGE | 8.54% | 0.00% | 0.00% | 0.00% | 7.35% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 0 | 10 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$23,519,574 | \$35,567,621 | \$32,556,768 | \$41,713,848 | \$219,182,847 |
| ADJUSTED SLOT REVENUE | \$1,587,552 | \$2,300,918 | \$2,129,851 | \$2,875,981 | \$14,921,061 |
| SLOT REVENUE PERCENTAGE | 6.75% | 6.47% | 6.54% | 6.89% | 6.81% |
| NUMBER OF SLOT MACHINES | 453 | 486 | 458 | 470 | 3,670 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,661,636 | \$7,093,588 | \$0 | \$0 | \$11,318,349 |
| ADJUSTED SLOT REVENUE | \$254,178 | \$412,028 | \$0 | \$0 | \$702,449 |
| SLOT REVENUE PERCENTAGE | 6.94% | 5.81% | 0.00% | 0.00% | 6.21% |
| NUMBER OF SLOT MACHINES | 58 | 68 | 0 | 0 | 138 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$23,908,965 | \$30,682,525 | \$39,134,821 | \$50,853,217 | \$218,122,260 |
| ADJUSTED SLOT REVENUE | \$1,222,049 | \$1,713,075 | \$1,569,251 | \$2,338,429 | \$10,975,050 |
| SLOT REVENUE PERCENTAGE | 5.11% | 5.58% | 4.01% | 4.60% | 5.03% |
| NUMBER OF SLOT MACHINES | 212 | 273 | 314 | 291 | 1,992 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$2,000,858 | \$1,726,422 | \$1,494,326 | \$2,122,752 | \$7,344,358 |
| ADJUSTED SLOT REVENUE | \$79,194 | \$103,733 | \$67,968 | \$108,750 | \$359,645 |
| SLOT REVENUE PERCENTAGE | 3.96% | 6.01% | 4.55% | 5.12% | 4.90% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 18 | 17 | 59 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,442,680 | \$6,053,665 | \$7,248,770 | \$10,323,920 | \$42,903,800 |
| ADJUSTED SLOT REVENUE | \$203,895 | \$374,561 | \$230,227 | \$345,147 | \$1,877,368 |
| SLOT REVENUE PERCENTAGE | 4.59% | 6.19% | 3.18% | 3.34% | 4.38% |
| NUMBER OF SLOT MACHINES | 20 | 42 | 50 | 37 | 224 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,183,790 | \$711,580 | \$882,200 | \$1,337,770 | \$5,326,420 |
| ADJUSTED SLOT REVENUE | \$24,175 | \$51,890 | \$64,934 | \$8,760 | \$182,369 |
| SLOT REVENUE PERCENTAGE | 2.04% | 7.29% | 7.36% | 0.65% | 3.42% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 25 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$484,100 | \$576,925 | \$793,250 | \$753,025 | \$4,959,250 |
| ADJUSTED SLOT REVENUE | \$32,600 | \$72,050 | \$107,470 | \$63,725 | \$243,345 |
| SLOT REVENUE PERCENTAGE | 6.73% | 12.49% | 13.55% | 8.46% | 4.91% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 21 |
| \$100.00 SLOT MACHINES | | - | - | | |
| SLOT COIN IN | \$0 | \$0 | \$417,700 | \$137,800 | \$1,908,600 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$59,800 | \$11,100 | \$46,700 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 14.32% | 8.06% | 2.45% |
| NUMBER OF SLOT MACHINES | 0 | 0.0070 | 2 | 1 | 4 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|----------------------------------|---------------|---------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MARCH 2000 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$12,793,542 | \$10,668,722 | \$3,141,446 | \$26,603,710 |
| ADMISSIONS | 245,582 | 361,326 | 74,743 | 681,651 |
| WIN PER CAPITA | \$52 | \$30 | \$42 | \$39 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOOT | \$14 | \$12 | \$9 | \$12 |
| SLOT DROP | \$53,021,043 | \$45,559,462 | \$11,784,665 | \$110,365,170 |
| SLOT COIN IN | \$218,008,692 | \$199,311,014 | \$49,156,239 | \$466,475,945 |
| SLOT REVENUE | \$12,793,542 | \$10,668,722 | \$3,141,446 | \$26,603,710 |
| SLOT REVENUE PERCENTAGE | 5.87% | 5.35% | 6.39% | 5.70% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,248 | 600 | 3,112 |
| AVG DAILY WIN PER SLOT MACHINE | \$326 | \$276 | \$169 | \$276 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| TAXES PAID TO CITY | \$63,968 | \$53,344 | \$15,707 | \$133,019 |
| TAXES PAID TO COUNTY | \$63,968 | \$53,344 | \$15,707 | \$133,019 |
| TAXES TO GAMBLER'S TREATMENT | \$38,381 | \$32,006 | \$9,424 | \$79,811 |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,415,876 | \$2,848,549 | \$838,766 | \$7,103,191 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$122,791 | \$180.663 | \$37,372 | \$340,826 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$5,400 | \$17.800 |
| | \$0,200 | ¢0,200 | <i>Q</i> QQQQQQQQQQQQQ | <i><i><i>ϕ</i></i>,<i>cccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccccc</i></i> |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$38,347,278 | \$19,873,901 | \$10,377,665 | \$68,598,844 |
| SLOT REVENUE | \$3,044,146 | \$1,647,482 | \$825,748 | \$5,517,376 |
| SLOT REVENUE PERCENTAGE | 7.94% | 8.29% | 7.96% | 8.04% |
| NUMBER OF SLOT MACHINES | 261 | 181 | 132 | 574 |
| \$.25 SLOT MACHINES | 201 | | 102 | 011 |
| SLOT COIN IN | \$71,300,343 | \$72,958,055 | \$16,704,964 | \$160,963,362 |
| SLOT REVENUE | \$4,776,524 | \$4,630,127 | \$1,185,243 | \$10,591,894 |
| SLOT REVENUE PERCENTAGE | 6.70% | 6.35% | 7.10% | 6.58% |
| NUMBER OF SLOT MACHINES | 586 | 628 | 288 | 1,502 |
| \$1.00 SLOT MACHINES | | 020 | 200 | ., |
| SLOT COIN IN | \$76,283,861 | \$89,235,793 | \$19,053,301 | \$184,572,955 |
| SLOT REVENUE | \$3,843,631 | \$3,916,157 | \$1,012,415 | \$8,772,203 |
| SLOT REVENUE PERCENTAGE | 5.04% | 4.39% | 5.31% | 4.75% |
| NUMBER OF SLOT MACHINES | 364 | 393 | 170 | 927 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$26,392,785 | \$15,778,965 | \$3,020,310 | \$45,192,060 |
| SLOT REVENUE | \$847,790 | \$445,581 | \$118,040 | \$1,411,411 |
| SLOT REVENUE PERCENTAGE | 3.21% | 2.82% | 3.91% | 3.12% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | 1 | | | |
| SLOT COIN IN | \$4,781,425 | \$1,146,100 | \$0 | \$5,927,525 |
| SLOT REVENUE | \$252,950 | \$44,775 | \$0 | \$297.725 |
| SLOT REVENUE PERCENTAGE | 5.29% | 3.91% | 0.00% | 5.02% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0.0070 | 6 |
| \$100.00 SLOT MACHINES | | 2 | 0 | 0 |
| SLOT COIN IN | \$903,000 | \$318,200 | \$0 | \$1,221,200 |
| SLOT REVENUE | \$28,500 | (\$15,400) | \$0 | \$13,100 |
| SLOT REVENUE PERCENTAGE | 3.16% | -4.84% | 0.00% | 1.07% |
| NUMBER OF SLOT MACHINES | 2 | -4.04 /8 | 0.00 % | 3 |
| | 2 | I | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|----------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|-------------------------------|--------------|---------------------------------|
| MARCH 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| ADJUSTED GROSS REVENUE | \$2,933,052 | \$3,784,146 | \$2,404,781 | \$2,748,316 | \$3,059,245 | \$4,371,005 |
| ADMISSIONS | 58,453 | 89,790 | 50,160 | 61,028 | 71,372 | 107,798 |
| WIN PER CAPITA | \$50 | \$42 | \$48 | \$45 | \$43 | \$41 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$8 | \$4 |
| TABLE DROP | \$1,955,688 | \$3,271,190 | \$1,050,577 | \$1,819,061 | \$2,639,100 | \$5,136,637 |
| TABLE REVENUE | \$504,718 | \$791,347 | \$189,234 | \$408,394 | \$761,285 | \$1,056,361 |
| TABLE REVENUE PERCENTAGE | 25.81% | 24.19% | 18.01% | 22.45% | 28.85% | 20.57% |
| NUMBER OF TABLE GAMES | 36 | 39 | 14 | 29 | 21 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$452 | \$655 | \$436 | \$454 | \$1,169 | \$852 |
| SLOT DROP | \$8,787,597 | \$11,464,375 | \$6,748,220 | \$7,590,017 | \$8,393,012 | \$14,627,480 |
| SLOT COIN IN | \$39,553,306 | \$49,415,719 | \$31,502,527 | \$32,765,622 | \$37,829,366 | \$58,536,609 |
| SLOT REVENUE | \$2,428,334 | \$2,992,799 | \$2,215,547 | \$2,339,922 | \$2,297,960 | \$3,314,644 |
| SLOT REVENUE PERCENTAGE | 6.14% | 6.06% | 7.03% | 7.14% | 6.07% | 5.66% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 416 | 850 |
| AVG DAILY WIN PER MACHINE | \$112 | \$149 | \$141 | \$140 | \$178 | \$126 |
| TAXES PAID TO CITY | \$14,665 | \$18,921 | \$12,024 | \$13,742 | \$15,296 | \$21,855 |
| TAXES PAID TO COUNTY | \$14,665 | \$18,921 | \$12,024 | \$13,742 | \$15,296 | \$21,855 |
| TAXES TO GAMBLER'S TREATMENT | \$8,799 | \$11,352 | \$7,214 | \$8,245 | \$9,178 | \$13,113 |
| TAX TO ST GEN'L FUND (WAGERING) | \$212,061 | \$707,635 | \$449,694 | \$513,935 | \$572,079 | \$817,378 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$30,200 | \$30,200 | \$30,200 | \$30,200 | \$30,200 | \$30,680 |
| · · · · · · · · · · · · · · · · · · · | | ISLE OF CAPRI | | | | |
| MARCH 2000 | PRESIDENT | BETTENDORF** | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$5.911.414 | \$8.175.539 | \$9.798.265 | \$10.664.422 | | \$53.850.185 |
| ADMISSIONS | 128,208 | 183,640 | 224,439 | 235,709 | | 1,210,597 |
| WIN PER CAPITA | \$46 | \$45 | \$44 | \$45 | | \$44 |
| CASINO SQUARE FOOTAGE | 38,438 | 24,939 | 38,000 | 28,250 | | 240,342 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$11 | \$8 | \$12 | | \$7 |
| TABLE DROP | \$3,040,197 | \$4,886,870 | \$8,342,937 | \$9,521,847 | | \$41,664,104 |
| TABLE REVENUE | \$634,960 | \$1,023,942 | \$1,572,446 | \$2,432,405 | | \$9,375,092 |
| TABLE REVENUE PERCENTAGE | 20.89% | 20.95% | 18.85% | 25.55% | | 22.50% |
| NUMBER OF TABLE GAMES | 28 | 50 | 51 | 53 | | 361 |
| AVG DAILY WIN PER TABLE GAME | \$732 | \$661 | \$995 | \$1,480 | | \$838 |
| SLOT DROP | \$16,080,885 | \$25,897,811 | \$30,504,745 | \$29.635.895 | | \$159,730,037 |
| SLOT COIN IN | \$79,699,844 | \$115,037,934 | \$134,200,529 | \$139,276,545 | | \$717,818,001 |
| SLOT REVENUE | \$5,276,454 | \$7,151,597 | \$8,225,819 | \$8,232,017 | | \$44,475,093 |
| SLOT REVENUE PERCENTAGE | | | 6.13% | 5.91% | | 6.20% |
| | 6.62% | 6.22% | | | | |
| NUMBER OF SLOT MACHINES | <u> </u> | <u>6.22%</u> 1,171 | 1,446 | 1,167 | | 8,482 |
| | | | 1,446 \$184 | 1,167 \$228 | | <u> </u> |
| NUMBER OF SLOT MACHINES | 1,038 \$164 | 1,171 \$197 | \$184 | \$228 | | \$169 |
| NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | 1,038 \$164 \$29,557 | 1,171 \$197 \$40,878 | \$184 \$48,991 | \$228 \$53,322 | | \$169 \$269,251 |
| NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY | 1,038 \$164 \$29,557 \$29,557 | 1,171 \$197 \$40,878 \$40,878 | \$184 \$48,991 \$48,991 | \$228 \$53,322 \$53,322 | | \$169 \$269,251 \$269,251 |
| NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY | 1,038 \$164 \$29,557 | 1,171 \$197 \$40,878 | \$184 \$48,991 | \$228 \$53,322 | | \$169 \$269,251 |

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|--------------------------|---------------|-------------|-------------|-----------|-------------|-------------|
| MARCH 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$1,045,855 | \$1,870,643 | \$523,373 | \$978,388 | \$1,577,657 | \$2,972,007 |
| TABLE REVENUE | \$190,047 | \$408,449 | \$59,740 | \$212,670 | \$411,957 | \$485,592 |
| TABLE REVENUE PERCENTAGE | 18.17% | 21.83% | 11.41% | 21.74% | 26.11% | 16.34% |
| NUMBER OF TABLE GAMES | 21 | 24 | 9 | 16 | 16 | 28 |
| CRAPS | | | | | | |
| TABLE DROP | \$385,715 | \$643,148 | \$258,805 | \$425,092 | \$484,431 | \$1,230,826 |
| TABLE REVENUE | \$106,010 | \$188,353 | \$63,795 | \$90,497 | \$147,186 | \$339,991 |
| TABLE REVENUE PERCENTAGE | 27.48% | 29.29% | 24.65% | 21.29% | 30.38% | 27.62% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$71,475 | \$159,713 | \$68,386 | \$92,560 | \$193,309 | \$217,307 |
| TABLE REVENUE | \$21,648 | \$31,428 | \$13,204 | \$20,701 | \$68,594 | \$52,374 |
| TABLE REVENUE PERCENTAGE | 30.29% | 19.68% | 19.31% | 22.36% | 35.48% | 24.10% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$193,051 | \$182,035 | \$79,862 | \$69,284 | \$214,774 | \$210,074 |
| TABLE REVENUE | \$68.104 | \$33,700 | \$19,547 | \$16,412 | \$84,556 | \$70,570 |
| TABLE REVENUE PERCENTAGE | 35.28% | 18.51% | 24.48% | 23.69% | 39.37% | 33.59% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$204,115 | \$224,960 | \$58,388 | \$71,958 | \$0 | \$221,111 |
| TABLE REVENUE | \$68.457 | \$65.039 | \$20.081 | \$14,947 | \$0 | \$58,823 |
| TABLE REVENUE PERCENTAGE | 33.54% | 28.91% | 34.39% | 20.77% | 0.00% | 26.60% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | - | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER TABLE GAMES | | - | - | - | | |
| TABLE DROP | \$11,209 | \$151,797 | \$61,763 | \$162,821 | \$154,794 | \$285,314 |
| TABLE REVENUE | \$6,184 | \$25,484 | \$12,867 | \$34,210 | \$34,856 | \$49,012 |
| TABLE REVENUE PERCENTAGE | 55.17% | 16.79% | 20.83% | 21.01% | 22.52% | 17.18% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 2 | 1 | 2 |
| POKER | | | | | | - |
| TABLE DROP | \$44,268 | \$38,895 | \$0 | \$18,958 | \$14,137 | \$0 |
| TABLE REVENUE | \$44,268 | \$38,895 | \$0 \$0 | \$18,958 | \$14,137 | \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0.00% | 4 | 1 | 0.0070 |

| ISLE OF CAPRI | | | | | | | | |
|--------------------------|-------------|--------------|-------------|-------------|--------------|--|--|--|
| MARCH 2000 | PRESIDENT | BETTENDORF** | AMERISTAR | HARVEYS | TOTAL | | | |
| BLACKJACK | | | | | | | | |
| TABLE DROP | \$1,715,626 | \$2,485,508 | \$4,824,164 | \$4,705,729 | \$22,698,950 | | | |
| TABLE REVENUE | \$249,181 | \$445,185 | \$755,974 | \$1,017,684 | \$4,236,479 | | | |
| TABLE REVENUE PERCENTAGE | 14.52% | 17.91% | 15.67% | 21.63% | 18.66% | | | |
| NUMBER OF TABLE GAMES | 14 | 28 | 34 | 24 | 214 | | | |
| CRAPS | | | | | | | | |
| TABLE DROP | \$759,759 | \$1,137,292 | \$1,975,644 | \$2,190,583 | \$9,491,295 | | | |
| TABLE REVENUE | \$212,579 | \$214,181 | \$395,552 | \$580,756 | \$2,338,900 | | | |
| TABLE REVENUE PERCENTAGE | 27.98% | 18.83% | 20.02% | 26.51% | 24.64% | | | |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 36 | | | |
| ROULETTE | | | | | | | | |
| TABLE DROP | \$159,186 | \$257,770 | \$538,469 | \$659,631 | \$2,417,806 | | | |
| TABLE REVENUE | \$51,696 | \$67,452 | \$133,652 | \$163,997 | \$624,746 | | | |
| TABLE REVENUE PERCENTAGE | 32.48% | 26.17% | 24.82% | 24.86% | 25.84% | | | |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 | | | |
| CARIBBEAN STUD | | | | | | | | |
| TABLE DROP | \$141,781 | \$345,247 | \$474,190 | \$709,254 | \$2,619,552 | | | |
| TABLE REVENUE | \$32,354 | \$128,251 | \$171,611 | \$202,420 | \$827,525 | | | |
| TABLE REVENUE PERCENTAGE | 22.82% | 37.15% | 36.19% | 28.54% | 31.59% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 5 | 4 | 21 | | | |
| LET IT RIDE | | | | | | | | |
| TABLE DROP | \$116,345 | \$215,215 | \$144,694 | \$259,926 | \$1,516,712 | | | |
| TABLE REVENUE | \$17,860 | \$60,466 | \$33,981 | \$58,938 | \$398,592 | | | |
| TABLE REVENUE PERCENTAGE | 15.35% | 28.10% | 23.48% | 22.67% | 26.28% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 | | | |
| PAI GOW POKER | | | | | | | | |
| TABLE DROP | \$104,834 | \$175,585 | \$217,839 | \$539,181 | \$1,037,439 | | | |
| TABLE REVENUE | \$28,624 | \$42,974 | \$44,128 | \$162,316 | \$278,042 | | | |
| TABLE REVENUE PERCENTAGE | 27.30% | 24.47% | 20.26% | 30.10% | 26.80% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 | | | |
| OTHER TABLE GAMES | | | | | | | | |
| TABLE DROP | \$0 | \$221,501 | \$167,938 | \$292,212 | \$1,509,349 | | | |
| TABLE REVENUE | \$0 | \$16,681 | \$37,549 | \$80,963 | \$297,806 | | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 7.53% | 22.36% | 27.71% | 19.73% | | | |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 12 | | | |
| POKER | | | | | | | | |
| TABLE DROP | \$42,667 | \$48,752 | \$0 | \$165,332 | \$373,009 | | | |
| TABLE REVENUE | \$42,667 | \$48,752 | \$0 | \$165,332 | \$373,009 | | | |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | | | |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 | | | |

| MARCH 2000 | ISLE OF CAPRI MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|-------------------------|----------------------------|--------------|-------------------------|-----------------|------------------------|--------------|
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$8,655,956 | \$10.970.682 | \$5.270.041 | \$6.360.302 | \$14,210,711 | \$12,591,420 |
| ADJUSTED SLOT REVENUE | \$700,415 | \$884,048 | \$482,684 | \$571,635 | \$1,098,280 | \$952,048 |
| SLOT REVENUE PERCENTAGE | 8.09% | 8.06% | 9.16% | 8.99% | 7.73% | 7.56% |
| NUMBER OF SLOT MACHINES | 135 | 181 | 90 | 99 | 168 | 183 |
| \$.10 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$364,758 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$18,676 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 5.12% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 4 | 0 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$15,297,264 | \$16,317,984 | \$13,526,107 | \$13,599,433 | \$10,615,609 | \$22,437,071 |
| ADJUSTED SLOT REVENUE | \$964,072 | \$1,114,674 | \$1,004,846 | \$1,088,706 | \$684,020 | \$1,305,652 |
| SLOT REVENUE PERCENTAGE | 6.30% | 6.83% | 7.43% | 8.01% | 6.44% | 5.82% |
| NUMBER OF SLOT MACHINES | 367 | 264 | 304 | 283 | 163 | 416 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$599,681 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$61,365 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 10.23% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | - | - | - | - |
| SLOT COIN IN | \$13,795,071 | \$17,749,842 | \$9,995,824 | \$10,445,067 | \$10,735,683 | \$15,975,328 |
| ADJUSTED SLOT REVENUE | \$645,671 | \$719,721 | \$571,642 | \$602,278 | \$482.060 | \$826,884 |
| SLOT REVENUE PERCENTAGE | 4.68% | 4.05% | 5.72% | 5.77% | 4.49% | 5.18% |
| NUMBER OF SLOT MACHINES | 183 | 175 | 103 | 149 | 76 | 216 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,805,015 | \$3,052,910 | \$2,485,930 | \$2,141,595 | \$1,902,605 | \$4,255,280 |
| ADJUSTED SLOT REVENUE | \$118,176 | \$163,140 | \$115,500 | \$69,003 | \$14,924 | \$178,750 |
| SLOT REVENUE PERCENTAGE | 6.55% | 5.34% | 4.65% | 3.22% | 0.78% | 4.20% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 5 | 28 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$373,970 | \$0 | \$0 | \$0 | \$829,360 |
| ADJUSTED SLOT REVENUE | \$0 | \$20,150 | \$0 | \$0 | \$0 | \$16,980 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.39% | 0.00% | 0.00% | 0.00% | 2.05% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$350,650 | \$224,625 | \$219,225 | \$0 | \$1,346,750 |
| ADJUSTED SLOT REVENUE | \$0 | \$29,700 | \$40,875 | \$8,300 | \$0 | \$1,600 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.47% | 18.20% | 3.79% | 0.00% | 0.12% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 2 |
| \$100.00 SLOT MACHINES | | | - | | - | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,101,400 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$32,730 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.97% |
| NUMBER OF SLOT MACHINES | 0.000 | 0.0070 | 0.00% | 0.00 % | 0.0070 | 1 |

| MARCH 2000 | PRESIDENT | ISLE OF CAPRI BETTENDORF** | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|-------------------------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | | | _ | _ | |
| SLOT COIN IN | \$19,546,781 | \$25,913,442 | \$48,743,089 | \$28,116,542 | \$180,378,966 |
| ADJUSTED SLOT REVENUE | \$1,555,981 | \$1,999,879 | \$3,951,416 | \$2,217,454 | \$14,413,840 |
| SLOT REVENUE PERCENTAGE | 7.96% | 7.72% | 8.11% | 7.89% | 7.99% |
| NUMBER OF SLOT MACHINES | 276 | 283 | 596 | 342 | 2,353 |
| \$.10 SLOT MACHINES | | | | - | ,, |
| SLOT COIN IN | \$339,175 | \$0 | \$0 | \$0 | \$703,933 |
| ADJUSTED SLOT REVENUE | \$32,176 | \$0 | \$0 | \$0 | \$50,852 |
| SLOT REVENUE PERCENTAGE | 9.49% | 0.00% | 0.00% | 0.00% | 7.22% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 0 | 10 |
| \$.25 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$24,051,500 | \$39,058,041 | \$34,324,734 | \$42,252,900 | \$231,480,643 |
| ADJUSTED SLOT REVENUE | \$1,625,280 | \$2,333,322 | \$2,101,297 | \$2,897,039 | \$15,118,908 |
| SLOT REVENUE PERCENTAGE | 6.76% | 5.97% | 6.12% | 6.86% | 6.53% |
| NUMBER OF SLOT MACHINES | 451 | 482 | 456 | 472 | 3,658 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,577,779 | \$7,421,310 | \$0 | \$0 | \$11,598,770 |
| ADJUSTED SLOT REVENUE | \$250,017 | \$495,527 | \$0 | \$0 | \$806,909 |
| SLOT REVENUE PERCENTAGE | 6.99% | 6.68% | 0.00% | 0.00% | 6.96% |
| NUMBER OF SLOT MACHINES | 58 | 68 | 0 | 0 | 138 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$24,773,076 | \$33,443,097 | \$39,877,439 | \$53,215,547 | \$230,005,974 |
| ADJUSTED SLOT REVENUE | \$1,416,650 | \$1,869,301 | \$1,632,259 | \$2,413,711 | \$11,180,177 |
| SLOT REVENUE PERCENTAGE | 5.72% | 5.59% | 4.09% | 4.54% | 4.86% |
| NUMBER OF SLOT MACHINES | 211 | 272 | 315 | 292 | 1,992 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,905,634 | \$1,602,308 | \$1,510,542 | \$2,243,546 | \$7,262,030 |
| ADJUSTED SLOT REVENUE | \$90,669 | \$102,188 | \$116,706 | \$165,014 | \$474,577 |
| SLOT REVENUE PERCENTAGE | 4.76% | 6.38% | 7.73% | 7.36% | 6.54% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 18 | 17 | 59 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$4,086,300 | \$5,918,440 | \$7,508,615 | \$10,837,680 | \$43,994,370 |
| ADJUSTED SLOT REVENUE | \$225,742 | \$234,560 | \$306,217 | \$312,034 | \$1,738,046 |
| SLOT REVENUE PERCENTAGE | 5.52% | 3.96% | 4.08% | 2.88% | 3.95% |
| NUMBER OF SLOT MACHINES | 20 | 41 | 50 | 36 | 221 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$952,350 | \$720,720 | \$1,166,210 | \$1,517,230 | \$1,203,469 |
| ADJUSTED SLOT REVENUE | \$104,060 | \$61,970 | \$26,098 | \$131,765 | \$361,023 |
| SLOT REVENUE PERCENTAGE | 10.93% | 8.60% | 2.24% | 8.68% | 30.00% |
| NUMBER OF SLOT MACHINES | 3 | | 6 | 4 | 25 |
| \$25.00 SLOT MACHINES | | | - | | |
| SLOT COIN IN | \$467,250 | \$960,575 | \$852,600 | \$825,800 | \$5,247,475 |
| ADJUSTED SLOT REVENUE | (\$24,122) | \$54,850 | \$51,522 | \$98,500 | \$261,225 |
| SLOT REVENUE PERCENTAGE | -5.16% | 5.71% | 6.04% | 11.93% | 4.98% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 21 |
| \$100.00 SLOT MACHINES | | | - | - | |
| SLOT COIN IN | \$0 | \$0 | \$217,300 | \$267,300 | \$1,586,000 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$40,305 | (\$3,500) | \$69,535 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 18.55% | -1.31% | 4.38% |
| NUMBER OF SLOT MACHINES | 0 | | 2 | 1 | 4 |

**NOTE: The Isle of Capri Bettendorf, formerly Lady Luck, began operations under new ownership on March 2, 2000. The following figures, attributable to the former owners, are included in the report above. Ladv Luck

| | Lady Luck |
|----------------------------------|---------------|
| Adjusted Gross Revenue | \$59,176,969 |
| Admissions | 1,332,490 |
| Table Drop | \$35,909,388 |
| Table Revenue | \$7,604,091 |
| Slot Drop | \$186,941,806 |
| Slot Coin In | \$831,380,346 |
| Slot Revenue | \$51,572,878 |
| Taxes paid to City and County | \$591,770 |
| Taxes to Gambler's Treatment | \$177,531 |
| Tax to St Gen'l Fund (Wagering) | \$10,716,093 |
| Tax to St Gen'l Fund (Admission) | \$208,995 |
| | |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| APRIL 2000 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|----------------------------------|--------------------|---------------------|---------------------|------------------------------------|
| ADJUSTED GROSS REVENUE | \$11.776.555 | \$10.322.428 | \$3.257.570 | \$25.356.553 |
| ADMISSIONS | 245,768 | 343.931 | 79.178 | 668,877 |
| WIN PER CAPITA | \$48 | \$30 | \$41 | \$38 |
| CASINO SQUARE FOOTAGE | 30,000 | 29,600 | 11,675 | 71,275 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$12 | \$9 | \$12 |
| SLOT DROP | \$50,993,434 | \$43,977,851 | \$11,854,884 | \$106,826,169 |
| SLOT COIN IN | \$208,881,427 | \$191,850,246 | \$49,401,719 | \$450,133,392 |
| SLOT REVENUE | \$11,776,555 | \$10,322,428 | \$3,257,570 | \$25,356,553 |
| SLOT REVENUE PERCENTAGE | 5.64% | 5.38% | 6.59% | 5.63% |
| NUMBER OF SLOT MACHINES | 1.264 | 1.248 | 600 | 3,112 |
| AVG DAILY WIN PER SLOT MACHINE | \$311 | \$276 | \$181 | \$272 |
| TAXES PAID TO CITY | \$58,883 | \$51,612 | \$16,288 | \$126,783 |
| TAXES PAID TO COUNTY | \$58,883 | \$51,612 | . , | \$126,783 |
| TAXES TO GAMBLER'S TREATMENT | \$35,330 | \$30,967 | \$16,288 \$9,773 | \$76,070 |
| | | | . , | . , |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,144,340 | \$2,756,088 | \$869,771 | \$6,770,199 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$122,884 | \$171,966 | \$39,589 | \$334,439 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,000 | \$6,000 | \$4,400 | \$16,400 |
| | | | | |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | 007.000.055 | A 00.074.700 | * 40.005.000 | \$ \$\$\$ \$\$\$\$ \$\$\$\$ |
| SLOT COIN IN | \$37,628,955 | \$20,074,739 | \$10,995,986 | \$68,699,680 |
| SLOT REVENUE | \$3,029,543 | \$1,655,344 | \$885,537 | \$5,570,424 |
| SLOT REVENUE PERCENTAGE | 8.05% | 8.25% | 8.05% | 8.11% |
| NUMBER OF SLOT MACHINES | 261 | 181 | 137 | 579 |
| \$.25 SLOT MACHINES | | | . | |
| SLOT COIN IN | \$67,039,105 | \$70,363,951 | \$16,764,839 | \$154,167,895 |
| SLOT REVENUE | \$4,303,474 | \$4,248,452 | \$1,256,835 | \$9,808,761 |
| SLOT REVENUE PERCENTAGE | 6.42% | 6.04% | 7.50% | 6.36% |
| NUMBER OF SLOT MACHINES | 586 | 628 | 283 | 1,497 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$73,905,167 | \$83,176,161 | \$18,709,564 | \$175,790,892 |
| SLOT REVENUE | \$3,647,503 | \$3,961,872 | \$997,373 | \$8,606,748 |
| SLOT REVENUE PERCENTAGE | 4.94% | 4.76% | 5.33% | 4.90% |
| NUMBER OF SLOT MACHINES | 364 | 393 | 170 | 927 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$23,946,050 | \$16,520,770 | \$2,931,330 | \$43,398,150 |
| SLOT REVENUE | \$619,260 | \$405,260 | \$117,825 | \$1,142,345 |
| SLOT REVENUE PERCENTAGE | 2.59% | 2.45% | 4.02% | 2.63% |
| NUMBER OF SLOT MACHINES | 47 | 43 | 10 | 100 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$5,273,350 | \$1,392,125 | \$0 | \$6,665,475 |
| SLOT REVENUE | \$204,775 | \$82,900 | \$0 | \$287,675 |
| SLOT REVENUE PERCENTAGE | 3.88% | 5.95% | 0.00% | 4.32% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$1,088,800 | \$322,500 | \$0 | \$1,411,300 |
| SLOT REVENUE | (\$28,000) | (\$31,400) | \$0 | (\$59,400) |
| SLOT REVENUE PERCENTAGE | -2.57% | -9.74% | 0.00% | -4.21% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| APRIL 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| ADJUSTED GROSS REVENUE | \$2,932,768 | \$3,713,264 | \$2,259,183 | \$2,769,122 | \$3,069,727 | \$4,166,432 |
| ADMISSIONS | 58,894 | 88,941 | 49,367 | 56,304 | 70,335 | 88,591 |
| WIN PER CAPITA | \$50 | \$42 | \$46 | \$49 | \$44 | \$47 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$7 | \$8 | \$4 |
| TABLE DROP | \$1,964,314 | \$3,050,678 | \$1,049,993 | \$1,628,101 | \$2,497,076 | \$4,839,926 |
| TABLE REVENUE | \$451,984 | \$675,761 | \$188,237 | \$395,656 | \$656,450 | \$1,068,198 |
| TABLE REVENUE PERCENTAGE | 23.01% | 22.15% | 17.93% | 24.30% | 26.29% | 22.07% |
| NUMBER OF TABLE GAMES | 36 | 35 | 14 | 29 | 20 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$419 | \$639 | \$448 | \$455 | \$1,078 | \$890 |
| SLOT DROP | \$8,680,766 | \$11,444,237 | \$6,307,532 | \$7,109,690 | \$8,422,502 | \$13,319,020 |
| SLOT COIN IN | \$39,582,849 | \$49,659,698 | \$29,472,177 | \$30,925,921 | \$37,632,013 | \$53,543,489 |
| SLOT REVENUE | \$2,480,784 | \$3,037,503 | \$2,070,946 | \$2,373,466 | \$2,413,277 | \$3,098,234 |
| SLOT REVENUE PERCENTAGE | 6.27% | 6.12% | 7.03% | 7.67% | 6.41% | 5.79% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 434 | 850 |
| AVG DAILY WIN PER MACHINE | \$118 | \$156 | \$136 | \$147 | \$185 | \$121 |
| TAXES PAID TO CITY | \$14,664 | \$18,566 | \$11,296 | \$13,846 | \$15,349 | \$20,832 |
| TAXES PAID TO COUNTY | \$14,664 | \$18,566 | \$11,296 | \$13,846 | \$15,349 | \$20,832 |
| TAXES TO GAMBLER'S TREATMENT | \$8,798 | \$11,140 | \$6,778 | \$8,307 | \$9,209 | \$12,499 |
| TAX TO ST GEN'L FUND (WAGERING) | \$534,848 | \$694,380 | \$422,467 | \$517,826 | \$574,039 | \$779,123 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,544 |
| | | ISLE OF CAPRI | | | | |
| APRIL 2000 | PRESIDENT | BETTENDORF | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$5.758.371 | \$7.232.999 | \$9.805.976 | \$9.964.308 | | \$51,672,150 |
| ADMISSIONS | 128,007 | 167,884 | 224,985 | 216,930 | | 1,150,238 |
| WIN PER CAPITA | \$45 | \$43 | \$44 | \$46 | | \$45 |
| CASINO SQUARE FOOTAGE | 38,438 | 24,939 | 38,000 | 28,250 | | 240,342 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$10 | | 20,200 | | |
| TABLE DROP | | | \$9 | \$12 | | |
| | | | \$9 \$8 275 642 | \$12 \$8,916,573 | | \$7 |
| | \$2,864,043 | \$4,533,030 | \$8,275,642 | \$8,916,573 | | \$7 \$39,619,376 |
| TABLE REVENUE | \$2,864,043 \$544,372 | \$4,533,030 \$941,309 | \$8,275,642 \$1,597,661 | \$8,916,573 \$2,147,187 | | \$7 \$39,619,376 \$8,666,815 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE | \$2,864,043 \$544,372 19.01% | \$4,533,030 \$941,309 20.77% | \$8,275,642 \$1,597,661 19.31% | \$8,916,573 \$2,147,187 24.08% | | \$7 \$39,619,376 \$8,666,815 21.88% |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$2,864,043 \$544,372 19.01% 28 | \$4,533,030 \$941,309 20.77% 50 | \$8,275,642 \$1,597,661 19.31% 51 | \$8,916,573 \$2,147,187 24.08% 53 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$2,864,043 \$544,372 19.01% 28 \$648 | \$4,533,030 \$941,309 20.77% 50 \$628 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 6.42% | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 5.98% | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 6.24% | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 6.02% | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 6.25% |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 6.42% 1,038 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 5.98% 1,171 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 6.24% 1,446 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 6.02% 1,168 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 6.25% 8,501 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE AUG DAILY WIN PER MACHINES | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 6.42% 1,038 \$167 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 5.98% 1,171 \$179 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 6.24% 1,446 \$189 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 6.02% 1,168 \$223 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 6.25% 8,501 \$169 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE TAXES PAID TO CITY | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 6.42% 1,038 \$167 \$28,792 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 5.98% 1,171 \$179 \$36,165 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 6.24% 1,446 \$189 \$49,030 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 6.02% 1,168 \$223 \$49,822 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 6.25% 8,501 \$169 \$258,362 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 6.42% 1,038 \$167 \$28,792 \$28,792 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 5.98% 1,171 \$179 \$36,165 \$36,165 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 6.24% 1,446 \$189 \$49,030 \$49,030 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 6.02% 1,168 \$223 \$49,822 \$49,822 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 6.25% 8,501 \$169 \$258,362 \$258,362 |
| TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE TAXES PAID TO CITY | \$2,864,043 \$544,372 19.01% 28 \$648 \$16,372,218 \$81,152,623 \$5,213,999 6.42% 1,038 \$167 \$28,792 | \$4,533,030 \$941,309 20.77% 50 \$628 \$23,521,231 \$105,230,449 \$6,291,690 5.98% 1,171 \$179 \$36,165 | \$8,275,642 \$1,597,661 19.31% 51 \$1,044 \$28,831,843 \$131,457,103 \$8,208,315 6.24% 1,446 \$189 \$49,030 | \$8,916,573 \$2,147,187 24.08% 53 \$1,350 \$27,266,669 \$129,789,744 \$7,817,121 6.02% 1,168 \$223 \$49,822 | | \$7 \$39,619,376 \$8,666,815 21.88% 357 \$810 \$151,275,708 \$688,446,066 \$43,005,335 6.25% 8,501 \$169 \$258,362 |

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|--------------------------|---------------|-------------|-------------|-----------|-------------|-------------|
| APRIL 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$1,028,991 | \$1,704,755 | \$541,221 | \$805,718 | \$1,463,570 | \$2,833,575 |
| TABLE REVENUE | \$169,506 | \$330,171 | \$60,063 | \$158,708 | \$399,487 | \$621,243 |
| TABLE REVENUE PERCENTAGE | 16.47% | 19.37% | 11.10% | 19.70% | 27.30% | 21.92% |
| NUMBER OF TABLE GAMES | 21 | 20 | 9 | 17 | 15 | 28 |
| CRAPS | | | | | | |
| TABLE DROP | \$436,244 | \$606,600 | \$219,055 | \$429,761 | \$482,093 | \$1,102,326 |
| TABLE REVENUE | \$97,970 | \$180,663 | \$66,295 | \$129,991 | \$82,267 | \$202,336 |
| TABLE REVENUE PERCENTAGE | 22.46% | 29.78% | 30.26% | 30.25% | 17.06% | 18.36% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$64,663 | \$168,988 | \$66,998 | \$93,419 | \$189,309 | \$238,217 |
| TABLE REVENUE | \$23,884 | \$39,073 | \$19,840 | \$22,341 | \$69,484 | \$76,719 |
| TABLE REVENUE PERCENTAGE | 36.94% | 23.12% | 29.61% | 23.91% | 36.70% | 32.21% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$188,962 | \$165,503 | \$83,275 | \$67,825 | \$200,615 | \$187,000 |
| TABLE REVENUE | \$69.716 | \$37,510 | \$17,977 | \$15,426 | \$49,883 | \$64,268 |
| TABLE REVENUE PERCENTAGE | 36.89% | 22.66% | 21.59% | 22.74% | 24.87% | 34.37% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$203,725 | \$204,628 | \$58,491 | \$74,871 | \$0 | \$204,856 |
| TABLE REVENUE | \$52,385 | \$26,619 | \$15,727 | \$24,325 | \$0 | \$54,112 |
| TABLE REVENUE PERCENTAGE | 25.71% | 13.01% | 26.89% | 32.49% | 0.00% | 26.41% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | (|
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$7,891 | \$165,315 | \$80,953 | \$139,885 | \$144,517 | \$273,952 |
| TABLE REVENUE | \$4,685 | \$26,837 | \$8,335 | \$28,243 | \$38,357 | \$49,521 |
| TABLE REVENUE PERCENTAGE | 59.37% | 16.23% | 10.30% | 20.19% | 26.54% | 18.08% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 2 |
| POKER | | | | | | |
| TABLE DROP | \$33,838 | \$34,890 | \$0 | \$16,623 | \$16,973 | \$0 |
| TABLE REVENUE | \$33,838 | \$34,890 | \$0 | \$16,623 | \$16,973 | \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 5 | 0 | 4 | 1 | 0.007,0 |

| ISLE OF CAPRI | | | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|--------------|--|--|--|
| APRIL 2000 | PRESIDENT | BETTENDORF | AMERISTAR | HARVEYS | TOTAL | | | |
| BLACKJACK | | | | | | | | |
| TABLE DROP | \$1,605,045 | \$2,203,903 | \$4,992,917 | \$4,399,587 | \$21,579,282 | | | |
| TABLE REVENUE | \$258,789 | \$438,764 | \$817,861 | \$857,187 | \$4,111,779 | | | |
| TABLE REVENUE PERCENTAGE | 16.12% | 19.91% | 16.38% | 19.48% | 19.05% | | | |
| NUMBER OF TABLE GAMES | 14 | 28 | 34 | 24 | 210 | | | |
| CRAPS | | | | | | | | |
| TABLE DROP | \$722,195 | \$1,080,391 | \$1,783,909 | \$2,080,011 | \$8,942,585 | | | |
| TABLE REVENUE | \$125,050 | \$183,012 | \$377,156 | \$505,758 | \$1,950,498 | | | |
| TABLE REVENUE PERCENTAGE | 17.32% | 16.94% | 21.14% | 24.32% | 21.81% | | | |
| NUMBER OF TABLE GAMES | 3 | 5 | 6 | 7 | 36 | | | |
| ROULETTE | | | | | | | | |
| TABLE DROP | \$156,728 | \$301,909 | \$512,861 | \$572,356 | \$2,365,448 | | | |
| TABLE REVENUE | \$37,658 | \$80,889 | \$132,366 | \$158,350 | \$660,604 | | | |
| TABLE REVENUE PERCENTAGE | 24.03% | 26.79% | 25.81% | 27.67% | 27.93% | | | |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 | | | |
| CARIBBEAN STUD | | | | | | | | |
| TABLE DROP | \$131,074 | \$323,937 | \$457,638 | \$698,880 | \$2,504,709 | | | |
| TABLE REVENUE | \$41,659 | \$64,983 | \$161,636 | \$247,300 | \$770,358 | | | |
| TABLE REVENUE PERCENTAGE | 31.78% | 20.06% | 35.32% | 35.39% | 30.76% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 5 | 4 | 21 | | | |
| LET IT RIDE | | | | | | | | |
| TABLE DROP | \$103,004 | \$188,615 | \$155,838 | \$236,129 | \$1,430,157 | | | |
| TABLE REVENUE | \$15,229 | \$43,459 | \$42,338 | \$60,521 | \$334,715 | | | |
| TABLE REVENUE PERCENTAGE | 14.78% | 23.04% | 27.17% | 25.63% | 23.40% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 | | | |
| PAI GOW POKER | | | | | | | | |
| TABLE DROP | \$105,271 | \$177,042 | \$220,883 | \$578,216 | \$1,081,412 | | | |
| TABLE REVENUE | \$25,261 | \$42,647 | \$37,149 | \$132,123 | \$237,180 | | | |
| TABLE REVENUE PERCENTAGE | 24.00% | 24.09% | 16.82% | 22.85% | 21.93% | | | |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 9 | | | |
| OTHER TABLE GAMES | | | | | | | | |
| TABLE DROP | \$0 | \$202,381 | \$151,596 | \$211,573 | \$1,378,063 | | | |
| TABLE REVENUE | \$0 | \$32,703 | \$29,156 | \$46,127 | \$263,964 | | | |
| TABLE REVENUE PERCENTAGE | 0.00% | 16.16% | 19.23% | 21.80% | 19.15% | | | |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 11 | | | |
| POKER | | | | | | | | |
| TABLE DROP | \$40,727 | \$54,852 | \$0 | \$139,822 | \$337,725 | | | |
| TABLE REVENUE | \$40,727 | \$54,852 | \$0 | \$139,822 | \$337,725 | | | |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | | | |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 36 | | | |

| APRIL 2000 | ISLE OF CAPRI MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|-------------------------|----------------------------|--------------|-------------------------|-----------------|------------------------|--------------|
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$8,127,042 | \$11,035,102 | \$5,158,167 | \$5,919,266 | \$14,992,970 | \$11,762,883 |
| ADJUSTED SLOT REVENUE | \$655,933 | \$900,546 | \$474,906 | \$569,240 | \$1,085,248 | \$895,548 |
| SLOT REVENUE PERCENTAGE | 8.07% | 8.16% | 9.21% | 9.62% | 7.24% | 7.61% |
| NUMBER OF SLOT MACHINES | 135 | 181 | 90 | 99 | 188 | 183 |
| \$.10 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$361,038 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$33,717 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 9.34% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 5 | 0 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$15,176,856 | \$16,042,843 | \$13,085,840 | \$12,701,066 | \$9,772,556 | \$20,504,570 |
| ADJUSTED SLOT REVENUE | \$1,067,614 | \$1,075,143 | \$989,715 | \$1,042,506 | \$696,836 | \$1,161,701 |
| SLOT REVENUE PERCENTAGE | 7.03% | 6.70% | 7.56% | 8.21% | 7.13% | 5.67% |
| NUMBER OF SLOT MACHINES | 367 | 264 | 304 | 283 | 160 | 416 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$541.166 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$38,292 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 7.08% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | - | - | - | - |
| SLOT COIN IN | \$14,054,606 | \$17,459,568 | \$9,079,875 | \$10,079,494 | \$10,437,354 | \$14,887,700 |
| ADJUSTED SLOT REVENUE | \$693,723 | \$892,988 | \$481,016 | \$713,801 | \$503,346 | \$859,809 |
| SLOT REVENUE PERCENTAGE | 4.94% | 5.11% | 5.30% | 7.08% | 4.82% | 5.78% |
| NUMBER OF SLOT MACHINES | 183 | 175 | 103 | 149 | 76 | 216 |
| \$2.00 SLOT MACHINES | | - | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$2,224,345 | \$3,839,430 | \$2,003,095 | \$2,004,695 | \$2,068,095 | \$3,625,660 |
| ADJUSTED SLOT REVENUE | \$63,515 | \$112,365 | \$112,460 | \$30,070 | \$94,130 | \$95,746 |
| SLOT REVENUE PERCENTAGE | 2.86% | 2.93% | 5.61% | 1.50% | 4.55% | 2.64% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 5 | 28 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$411,040 | \$0 | \$0 | \$0 | \$703,600 |
| ADJUSTED SLOT REVENUE | \$0 | \$4,070 | \$0 | \$0 | \$0 | \$52,090 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.99% | 0.00% | 0.00% | 0.00% | 7.40% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$330,550 | \$145,200 | \$221,400 | \$0 | \$668,375 |
| ADJUSTED SLOT REVENUE | \$0 | \$14,100 | \$12,850 | \$17,850 | \$0 | \$34,025 |
| SLOT REVENUE PERCENTAGE | 0.00% | 4.27% | 8.85% | 8.06% | 0.00% | 5.09% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 2 |
| \$100.00 SLOT MACHINES | | | - | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,390,700 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | (\$685) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.05% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 1 |

| APRIL 2000 | PRESIDENT | ISLE OF CAPRI BETTENDORF | AMERISTAR | HARVEYS | TOTAL |
|-----------------------------------------|----------------------|-----------------------------|--------------|---------------------|--------------------------|
| \$.05 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$20,090,118 | \$23,141,174 | \$46,346,326 | \$26.779.164 | \$173,352,212 |
| ADJUSTED SLOT REVENUE | \$1,530,157 | \$1,813,722 | \$3,755,384 | \$2,129,611 | \$13,810,295 |
| SLOT REVENUE PERCENTAGE | 7.62% | 7.84% | 8.10% | 7.95% | 7.97% |
| NUMBER OF SLOT MACHINES | 276 | 285 | 596 | 342 | 2,375 |
| \$.10 SLOT MACHINES | 210 | 200 | 550 | 542 | 2,575 |
| SLOT COIN IN | \$391,894 | \$0 | \$0 | \$0 | \$752,932 |
| ADJUSTED SLOT REVENUE | \$36,620 | \$0 \$0 | \$0 | \$0 | \$70,337 |
| SLOT REVENUE PERCENTAGE | 9.34% | 0.00% | 0.00% | 0.00% | 9.34% |
| NUMBER OF SLOT MACHINES | 9.34% | 0.00% | 0.00% | 0.00% | 9.34% |
| \$.25 SLOT MACHINES | 0 | 0 | 0 | 0 | 11 |
| | \$ 04,000,400 | © 04 044 045 | ¢04.000.007 | \$40,450,400 | \$004 540 500 |
| | \$24,836,130 | \$34,611,945 | \$34,626,287 | \$40,158,439 | \$221,516,532 |
| ADJUSTED SLOT REVENUE | \$1,703,643 | \$2,125,431 | \$2,156,614 | \$2,658,703 | \$14,677,906 |
| SLOT REVENUE PERCENTAGE | 6.86% | 6.14% | 6.23% | 6.62% | 6.63% |
| NUMBER OF SLOT MACHINES | 455 | 479 | 456 | 479 | 3,663 |
| \$.50 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,508,129 | \$6,713,051 | \$0 | \$0 | \$10,762,346 |
| ADJUSTED SLOT REVENUE | \$261,898 | \$402,264 | \$0 | \$0 | \$702,454 |
| SLOT REVENUE PERCENTAGE | 7.47% | 5.99% | 0.00% | 0.00% | 6.53% |
| NUMBER OF SLOT MACHINES | 58 | 68 | 0 | 0 | 138 |
| \$1.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$24,462,641 | \$32,667,945 | \$39,393,646 | \$48,089,096 | \$220,611,925 |
| ADJUSTED SLOT REVENUE | \$1,333,081 | \$1,501,092 | \$1,738,834 | \$2,383,574 | \$11,101,264 |
| SLOT REVENUE PERCENTAGE | 5.45% | 4.59% | 4.41% | 4.96% | 5.03% |
| NUMBER OF SLOT MACHINES | 207 | 273 | 315 | 287 | 1,984 |
| \$2.00 SLOT MACHINES | | | | - | 7 |
| SLOT COIN IN | \$1,938,072 | \$1,512,570 | \$1,583,454 | \$1,994,490 | \$7,028,586 |
| ADJUSTED SLOT REVENUE | \$75,746 | \$69.728 | \$71.088 | \$155,372 | \$371,934 |
| SLOT REVENUE PERCENTAGE | 3.91% | 4.61% | 4.49% | 7.79% | 5.29% |
| NUMBER OF SLOT MACHINES | 11 | 13 | 18 | 16 | 58 |
| \$5.00 SLOT MACHINES | | 10 | 10 | 10 | |
| SLOT COIN IN | \$4,471,420 | \$5,293,270 | \$7,279,040 | \$10,552,215 | \$43,361,265 |
| ADJUSTED SLOT REVENUE | \$207,705 | \$324,542 | \$337,233 | \$399,663 | \$1,777,429 |
| SLOT REVENUE PERCENTAGE | 4.65% | 6.13% | 4.63% | 3.79% | 4.10% |
| NUMBER OF SLOT MACHINES | 4.05% | 41 | 4.63% | 36 | 221 |
| \$10.00 SLOT MACHINES | 20 | 41 | 50 | | 221 |
| • • • • • • • • • • • • • • • • • • • • | ¢054.070 | ¢700.070 | ¢4 055 450 | ¢4 005 440 | <i>ФЕ 450 070</i> |
| | \$951,370 | \$700,270 | \$1,055,150 | \$1,335,440 | \$5,156,870 |
| ADJUSTED SLOT REVENUE | \$22,200 | \$7,660 | \$19,211 | \$69,338 | \$174,569 |
| SLOT REVENUE PERCENTAGE | 2.33% | 1.09% | 1.82% | 5.19% | 3.39% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 25 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$502,850 | \$590,225 | \$946,100 | \$639,800 | \$4,044,500 |
| ADJUSTED SLOT REVENUE | \$42,950 | \$47,250 | \$104,899 | \$2,860 | \$276,784 |
| SLOT REVENUE PERCENTAGE | 8.54% | 8.01% | 11.09% | 0.45% | 6.84% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 21 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$227,100 | \$241,100 | \$1,858,900 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$25,051 | \$18,000 | \$42,366 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 11.03% | 7.47% | 2.28% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 4 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| | PRAIRIE | | | |
|----------------------------------|---------------|---------------|--------------|---------------------------|
| MAY 2000 | MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
| ADJUSTED GROSS REVENUE | \$12,046,197 | \$10,410,534 | \$3,125,995 | \$25,582,726 |
| ADMISSIONS | 264,655 | 342,798 | 84,171 | 691,624 |
| WIN PER CAPITA | \$46 | \$30 | \$37 | \$37 |
| CASINO SQUARE FOOTAGE | 30.000 | 34,280 | 11.675 | 75,955 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$10 | \$9 | \$11 |
| SLOT DROP | \$50,569,267 | \$46,013,248 | \$11,912,820 | \$108,495,335 |
| SLOT COIN IN | \$208,166,266 | \$197,299,428 | \$49,824,399 | \$455,290,093 |
| SLOT REVENUE | \$12,046,197 | \$10,410,534 | \$3,125,995 | \$25,582,726 |
| SLOT REVENUE PERCENTAGE | 5.79% | 5.28% | 6.27% | 5.62% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,428 | 600 | 3,292 |
| AVG DAILY WIN PER SLOT MACHINE | \$307 | \$235 | \$168 | \$251 |
| KENO TICKETS WRITTEN | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE | \$0 | \$0 | \$0 | \$0 |
| KENO REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% |
| TAXES PAID TO CITY | \$60,231 | \$52,053 | \$15,630 | \$127,914 |
| TAXES PAID TO COUNTY | \$60,231 | \$52,053 | \$15,630 | \$127,914 |
| TAXES TO GAMBLER'S TREATMENT | \$36,139 | \$31,232 | \$9,378 | \$76,749 |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,216,335 | \$2,779,613 | \$834,641 | \$6,830,589 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$132,328 | \$171,399 | \$42,086 | \$345,813 |
| TAX TO ST GEN'L FUND (DAILY) | \$6,200 | \$6,200 | \$4,400 | \$16,800 |
| | \$0,200 | ψ0,200 | ψτ,του | ψ10,000 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$37,650,780 | \$26,953,206 | \$11,174,545 | \$75,778,531 |
| SLOT REVENUE | \$2,978,349 | \$2,142,463 | \$868,658 | \$5,989,470 |
| SLOT REVENUE PERCENTAGE | 7.91% | 7.95% | 7.77% | 7.90% |
| NUMBER OF SLOT MACHINES | 261 | 247 | 137 | 645 |
| \$.25 SLOT MACHINES | 201 | 211 | 107 | 040 |
| SLOT COIN IN | \$67,123,261 | \$67,628,934 | \$16,678,397 | \$151,430,592 |
| SLOT REVENUE | \$4,338,435 | \$4,230,106 | \$1,224,127 | \$9,792,668 |
| SLOT REVENUE PERCENTAGE | 6.46% | 6.25% | 7.34% | 6.47% |
| NUMBER OF SLOT MACHINES | 587 | 695 | 281 | 1,563 |
| \$1.00 SLOT MACHINES | 007 | 000 | 201 | 1,000 |
| SLOT COIN IN | \$74,069,290 | \$83,177,278 | \$18,790,357 | \$176,036,925 |
| SLOT REVENUE | \$3,780,824 | \$3,576,022 | \$957,970 | \$8,314,816 |
| SLOT REVENUE PERCENTAGE | 5.10% | 4.30% | 5.10% | 4.72% |
| NUMBER OF SLOT MACHINES | 364 | 439 | 172 | 975 |
| \$5.00 SLOT MACHINES | 001 | 100 | | 010 |
| SLOT COIN IN | \$22,665,810 | \$17,585,935 | \$3,181,100 | \$43,432,845 |
| SLOT REVENUE | \$793,290 | \$392,768 | \$75,240 | \$1,261,298 |
| SLOT REVENUE PERCENTAGE | 3.50% | 2.23% | 2.37% | 2.90% |
| NUMBER OF SLOT MACHINES | 46 | 43 | 10 | 99 |
| \$25.00 SLOT MACHINES | | -0 | 10 | |
| SLOT COIN IN | \$5,530,325 | \$1,640,075 | \$0 | \$7,170,400 |
| SLOT REVENUE | \$140,500 | \$62,075 | \$0 | \$202.575 |
| SLOT REVENUE PERCENTAGE | 2.54% | 3.78% | 0.00% | 2.83% |
| NUMBER OF SLOT MACHINES | 2.5478 | 2 | 0.0078 | 2.0578 |
| \$100.00 SLOT MACHINES | 4 | 2 | 0 | 0 |
| SLOT COIN IN | \$1,126,800 | \$314,000 | \$0 | \$1,440,800 |
| SLOT REVENUE | \$14,800 | \$314,000 | \$0 \$0 | \$1,440,800 |
| SLOT REVENUE PERCENTAGE | 1.31% | 2.26% | 0.00% | <u>پور 1,900</u> 1.52% |
| NUMBER OF SLOT MACHINES | 2 | 2.20% | 0.00% | |
| NUMBER OF SLUT MACHINES | 2 | | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|-----------------------------------------------------------------|-------------------------|-------------------------|---------------|---------------|--------------|---------------|
| MAY 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| ADJUSTED GROSS REVENUE | \$2,903,476 | \$3,872,762 | \$2,252,653 | \$2,618,774 | \$2,776,846 | \$3,921,250 |
| ADMISSIONS | 56,589 | 92,848 | 48,016 | 54,029 | 70,766 | 90,484 |
| WIN PER CAPITA | \$51 | \$42 | \$47 | \$48 | \$39 | \$43 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$7 | \$3 |
| TABLE DROP | \$1,844,610 | \$3,495,920 | \$1,066,936 | \$1,530,385 | \$2,339,488 | \$4,239,718 |
| TABLE REVENUE | \$379,195 | \$700,916 | \$205,254 | \$329,930 | \$571,694 | \$836,754 |
| TABLE REVENUE PERCENTAGE | 20.56% | 20.05% | 19.24% | 21.56% | 24.44% | 19.74% |
| NUMBER OF TABLE GAMES | 36 | 34 | 14 | 29 | 20 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$340 | \$665 | \$473 | \$367 | \$922 | \$675 |
| SLOT DROP | \$8,330,810 | \$12,378,460 | \$6,151,947 | \$6,968,577 | \$8,322,543 | \$12,996,333 |
| SLOT COIN IN | \$38,182,190 | \$53,293,595 | \$28,656,493 | \$30,402,062 | \$37,069,781 | \$51,256,112 |
| SLOT REVENUE | \$2,524,281 | \$3,171,846 | \$2,047,399 | \$2,288,844 | \$2,205,152 | \$3,084,496 |
| SLOT REVENUE PERCENTAGE | 6.61% | 5.95% | 7.14% | 7.53% | 5.95% | 6.02% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 506 | 540 | 437 | 850 |
| AVG DAILY WIN PER MACHINE | \$117 | \$157 | \$131 | \$137 | \$163 | \$117 |
| TAXES PAID TO CITY | \$14,517 | \$19,364 | \$11,263 | \$13,094 | \$13,884 | \$19,606 |
| TAXES PAID TO COUNTY | \$14,517 | \$19,364 | \$11,263 | \$13,094 | \$13,884 | \$19,606 |
| TAXES TO GAMBLER'S TREATMENT | \$8,710 | \$11,618 | \$6,758 | \$7,856 | \$8,331 | \$11,764 |
| TAX TO ST GEN'L FUND (WAGERING) | \$542,950 | \$724,206 | \$421,246 | \$489,711 | \$519,270 | \$733,274 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,160 | \$24,544 |
| | | ISLE OF CAPRI | | | | |
| MAY 2000 | PRESIDENT | BETTENDORF | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$5.663.493 | \$7.528.930 | \$9.733.472 | \$9.002.273 | | \$50.273.929 |
| ADMISSIONS | 130.012 | 172.803 | 219.906 | 220.103 | | 1,155,556 |
| WIN PER CAPITA | \$44 | \$44 | \$44 | \$41 | | \$44 |
| CASINO SQUARE FOOTAGE | 38,438 | 24,939 | 38,000 | 28,250 | | 240,342 |
| AVE DAILY WIN PER SQUARE FOOT | \$5 | \$10 | \$8 | \$10 | | \$7 |
| TABLE DROP | \$2,942,469 | \$4,415,220 | \$8,395,193 | \$8,721,987 | | \$38,991,926 |
| TABLE REVENUE | \$635,182 | \$814,299 | \$1,674,291 | \$1,491,591 | | \$7,639,106 |
| TABLE REVENUE PERCENTAGE | 21.59% | 18.44% | 19.94% | 17.10% | | 19.59% |
| NUMBER OF TABLE GAMES | 28 | 45 | 51 | 53 | | 350 |
| AVG DAILY WIN PER TABLE GAME | \$732 | \$584 | \$1,059 | \$908 | | \$704 |
| SLOT DROP | \$15,826,269 | \$24,271,969 | \$27.887.901 | \$27.645.744 | | \$150,780,553 |
| SLOT COIN IN | \$77,674,722 | \$106,416,329 | \$125,068,263 | \$129,043,151 | | \$677,062,698 |
| SLOT REVENUE | \$5,028,311 | \$6,714,631 | \$8,059,181 | \$7,510,682 | | \$42,634,823 |
| SLOT REVENUE PERCENTAGE | 6.47% | 6.31% | 6.44% | 5.82% | | 6.30% |
| NUMBER OF SLOT MACHINES | 1,037 | 1,175 | 1,446 | 1,169 | | 8,508 |
| AVG DAILY WIN PER MACHINE | \$156 | \$184 | \$180 | \$207 | | \$162 |
| TAXES PAID TO CITY | \$28,317 | \$37,645 | \$48,667 | \$45,011 | | \$251,368 |
| TAXES PAID TO COUNTY | \$28,317 | \$37,645 | \$48,667 | \$45,011 | | \$251,368 |
| | | | \$29,200 | \$27,007 | | \$150,821 |
| TAXES TO GAMBLER'S TREATMENT | \$16,990 | \$22,587 | \$29,200 | φ21,001 | | ψ100,0z1 |
| TAXES TO GAMBLER'S TREATMENT TAX TO ST GEN'L FUND (WAGERING) | \$16,990 \$1,059,073 | \$22,587 \$1,407,910 | \$29,200 | \$1,683,425 | | \$9,401,224 |

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|--------------------------|---------------|-------------|-------------|-----------|-------------|-------------|
| MAY 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$975,536 | \$1,999,681 | \$558,922 | \$825,362 | \$1,320,311 | \$2,396,354 |
| TABLE REVENUE | \$138,936 | \$379,238 | \$82,413 | \$151,149 | \$298,008 | \$396,401 |
| TABLE REVENUE PERCENTAGE | 14.24% | 18.96% | 14.74% | 18.31% | 22.57% | 16.54% |
| NUMBER OF TABLE GAMES | 21 | 20 | 9 | 17 | 15 | 28 |
| CRAPS | | | | | | |
| TABLE DROP | \$424,574 | \$733,497 | \$213,957 | \$344,519 | \$432,866 | \$1,031,659 |
| TABLE REVENUE | \$78,556 | \$133,787 | \$55,904 | \$98,940 | \$95,912 | \$212,379 |
| TABLE REVENUE PERCENTAGE | 18.50% | 18.24% | 26.13% | 28.72% | 22.16% | 20.59% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$59,115 | \$155,988 | \$67,515 | \$87,269 | \$206,768 | \$240,232 |
| TABLE REVENUE | \$18,862 | \$37,613 | \$19,906 | \$28,656 | \$61,483 | \$108,690 |
| TABLE REVENUE PERCENTAGE | 31.91% | 24.11% | 29.48% | 32.84% | 29.74% | 45.24% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$169,940 | \$176,790 | \$78,805 | \$66,511 | \$200,716 | \$173,718 |
| TABLE REVENUE | \$67,971 | \$47,742 | \$17,976 | \$16,418 | \$68,075 | \$56,372 |
| TABLE REVENUE PERCENTAGE | 40.00% | 27.00% | 22.81% | 24.68% | 33.92% | 32.45% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$182,420 | \$219,072 | \$51,213 | \$64,751 | \$0 | \$179,907 |
| TABLE REVENUE | \$44,489 | \$63.991 | \$15.879 | \$5,355 | \$0 | \$27,782 |
| TABLE REVENUE PERCENTAGE | 24.39% | 29.21% | 31.01% | 8.27% | 0.00% | 15.44% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | C |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$6,470 | \$175,561 | \$96,524 | \$124,697 | \$164,944 | \$217,849 |
| TABLE REVENUE | \$3,826 | \$3.213 | \$13,176 | \$12,137 | \$34,334 | \$35,130 |
| TABLE REVENUE PERCENTAGE | 59.13% | 1.83% | 13.65% | 9.73% | 20.82% | 16.13% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 2 |
| POKER | | | | | | |
| TABLE DROP | \$26,554 | \$35,332 | \$0 | \$17,277 | \$13,884 | \$0 |
| TABLE REVENUE | \$26,554 | \$35,332 | \$0 | \$17,277 | \$13,884 | \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 4 | 0 | 4 | 1 | 0.007,0 |

| MAY 2000 | PRESIDENT | BETTENDORF | AMERISTAR | HARVEYS | TOTAL |
|--------------------------|-------------|-------------|-------------|-------------|--------------|
| BLACKJACK | | | | | |
| TABLE DROP | \$1,661,134 | \$2,192,556 | \$4,946,573 | \$4,241,995 | \$21,118,424 |
| TABLE REVENUE | \$309,555 | \$384,058 | \$862,431 | \$709,661 | \$3,711,850 |
| TABLE REVENUE PERCENTAGE | 18.64% | 17.52% | 17.43% | 16.73% | 17.58% |
| NUMBER OF TABLE GAMES | 14 | 24 | 34 | 24 | 20 |
| CRAPS | | | | | |
| TABLE DROP | \$792,229 | \$1,055,418 | \$1,988,178 | \$2,299,740 | \$9,316,637 |
| TABLE REVENUE | \$171,128 | \$165,331 | \$472,624 | \$366,796 | \$1,851,357 |
| TABLE REVENUE PERCENTAGE | 21.60% | 15.66% | 23.77% | 15.95% | 19.87% |
| NUMBER OF TABLE GAMES | 3 | 4 | 6 | 7 | 3 |
| ROULETTE | | | | | |
| TABLE DROP | \$142,242 | \$263,849 | \$503,094 | \$585,934 | \$2,312,006 |
| TABLE REVENUE | \$38,541 | \$72,880 | \$162,883 | \$145,146 | \$694,660 |
| TABLE REVENUE PERCENTAGE | 27.10% | 27.62% | 32.38% | 24.77% | 30.05% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$133,157 | \$294,503 | \$408,993 | \$576,501 | \$2,279,634 |
| TABLE REVENUE | \$52,287 | \$28,796 | \$39,200 | (\$58,586) | \$336,251 |
| TABLE REVENUE PERCENTAGE | 39.27% | 9.78% | 9.58% | -10.16% | 14.75% |
| NUMBER OF TABLE GAMES | 1 | 2 | 5 | 4 | 2 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$96,735 | \$169,227 | \$163,067 | \$215,470 | \$1,341,862 |
| TABLE REVENUE | \$10,275 | \$33,153 | \$45,229 | \$34,438 | \$280,591 |
| TABLE REVENUE PERCENTAGE | 10.62% | 19.59% | 27.74% | 15.98% | 20.91% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 1: |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$87,397 | \$161,826 | \$225,298 | \$442,213 | \$916,734 |
| TABLE REVENUE | \$23,821 | \$34,450 | \$69,375 | \$121,251 | \$248,897 |
| TABLE REVENUE PERCENTAGE | 27.26% | 21.29% | 30.79% | 27.42% | 27.15% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$220,981 | \$159,990 | \$227,038 | \$1,394,054 |
| TABLE REVENUE | \$0 | \$38,771 | \$22,550 | \$39,788 | \$202,925 |
| TABLE REVENUE PERCENTAGE | 0.00% | 17.54% | 14.09% | 17.52% | 14.56% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 1 |
| POKER | | | | | |
| TABLE DROP | \$29,576 | \$56,860 | \$0 | \$133,097 | \$312,580 |
| TABLE REVENUE | \$29,576 | \$56,860 | \$0 | \$133,097 | \$312,580 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.009 |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 3 |

| ISLE OF CAPRI MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|----------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | |
| \$8.321.589 | \$11.928.739 | \$5.210.007 | \$5,748,364 | \$14.602.946 | \$11,467,191 |
| + - <i>j j</i> | ¥)) | | . , , | ¥)==)= = | \$889,459 |
| | | | | | 7.76% |
| | | | | | 183 |
| | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$354,903 | \$0 |
| | | | | . , | \$0 |
| | | | | : ; | 0.00% |
| | | 0.0070 | 0.0070 | | 0.0070 |
| | | | | | 0 |
| \$15,075,664 | \$16 831 423 | \$12 630 516 | \$12 588 108 | \$9 513 878 | \$19,597,112 |
| | | . , , | + // | + -) | \$1,190,149 |
| | . , , | | | . , | 6.07% |
| | | | | | 416 |
| 001 | 204 | 004 | 200 | 100 | 10 |
| 02 | \$528.002 | ¢0 | 02 | \$0 | \$0 |
| ¥ - | ¥) | ÷ - | | ÷ - | \$0 \$0 |
| | | | | | 0.00% |
| | | | | | 0.0078 |
| 0 | 12 | 0 | 0 | 0 | 0 |
| ¢12 574 227 | ¢10.012.276 | ¢0 640 000 | ¢0.627.045 | ¢10 149 254 | \$14,534,624 |
| | | | . , , | . , , | <u>\$14,534,624</u> \$763,839 |
| | | . , | | . , | 5.26% |
| | | | | | 216 |
| 103 | 175 | 103 | 149 | 70 | 210 |
| 03 | ¢0. | ¢0 | ¢∩ | ¢0 | \$0 |
| | | | | | |
| | | | | | 0.00% |
| | | | | | 0.00% |
| 0 | 0 | 0 | 0 | 0 | 0 |
| £2 210 710 | ¢4 199 560 | ¢2.025.440 | ¢0 160 000 | ¢2 440 700 | \$3,752,890 |
| ÷ ; -; - | | | | ŧ) -) | <u>\$3,752,890</u> \$133,950 |
| | | . , | | . , | 3.57% |
| | | | 2.91% | | 28 |
| 13 | 10 | 0 | 1 | 5 | 20 |
| 03 | ¢500.000 | ¢۵. | ¢0 | ¢0 | \$775,570 |
| | | | | | <u>\$775,570</u> \$26,850 |
| | | | | | 3.46% |
| | 0.94% | | | | 3.40% |
| 0 | 2 | 0 | 0 | 0 | 4 |
| 0.1 | ¢004.075 | ¢404.050 | ¢004.005 | ¢o | \$644,725 |
| | | , , | | | \$48,350 |
| ¥ - | | ¥ -, | | | |
| | | | | | 7.50% |
| 0 | | 3 | 2 | 0 | 2 |
| * 0 | ტი. | ¢^ | ¢0 | ¢0 | \$484,000 |
| | | | | | <u>\$484,000</u> \$31,900 |
| | | | | - | <u> </u> |
| 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.59% |
| | MARQUETTE \$8,321,589 \$693,996 8.34% 135 | MARQUETTE DIAMOND JO \$8,321,589 \$11,928,739 \$693,996 \$958,546 8.34% 8.04% 135 181 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,075,664 \$16,831,423 \$1,013,148 \$1,153,245 6.72% 6.85% 367 264 \$0 \$528,992 \$0 \$528,992 \$0 \$47,622 0.00% 9.00% 0 12 \$12,574,227 \$19,012,376 \$712,687 \$844,658 5.67% 4.44% 183 175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | MARQUETTE DIAMOND JO BELLE II \$8,321,589 \$11,928,739 \$5,210,007 \$693,996 \$958,546 \$442,146 8.34% 8.04% 8.87% 135 181 90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,075,664 \$16,831,423 \$12,630,516 \$11,013,148 \$11,53,245 \$931,024 6.72% 6.85% 7.37% 367 264 304 \$0 \$528,992 \$0 \$0 \$528,992 \$0 \$0 \$47,622 \$0 \$0 \$12,574,227 \$19,012,376 \$8,648,880 \$12,574,227 \$19,012,376 \$8,648,880 \$12,67% \$4.44% 6.05% | MARQUETTE DIAMOND JO BELLE II BEND \$83.321.583 \$11.928.739 \$5.210.007 \$5.748.344 \$693.996 \$9568.546 \$462,146 \$564.887 8.34% 8.04% 8.87% 9.83% 135 181 9 9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15.075.664 \$16.831.423 \$12.630.516 \$12.588.108 \$10.13.148 \$1.153.246 \$931.024 \$990.641 \$6.72% 6.85% 7.37% 7.87% 367 264 304 283 \$0 \$528.992 \$0 \$0 \$0 \$2528.992 \$0 \$0 \$0 \$12.07 \$8.648.80 \$9.637.945 \$712.687 \$844.658 | MARQUETTE DIAMOND JO BELLE II BEND SIOUX CITY \$8,321,589 \$11,928,739 \$5,210,007 \$5,748,364 \$14,602,946 \$8939,996 \$958,546 \$462,146 \$564,887 \$1,091,868 8.34% 8.04% 8.87% 9.33% 7.48% 135 181 90 99 193 \$0 \$0 \$0 \$0 \$36,4903 \$0 \$0 \$0 \$0 \$36,4903 \$0 \$0 \$0 \$0 \$36,4903 \$0 \$0 \$0 \$0 \$36,295 0 0 0 0 \$36,295 \$15,075,664 \$16,831,423 \$12,630,516 \$12,588,108 \$9,513,878 \$367 264 304 283 158 \$367 264 304 283 158 \$30 \$528,992 \$0 \$0 \$0 \$0 \$12,574,227 \$19,012,376 \$8,645,880 \$9,637,945 \$10,148,354< |

| MAY 2000 | PRESIDENT | ISLE OF CAPRI BETTENDORF | AMERISTAR | HARVEYS | TOTAL |
|-------------------------------------------------|--------------------|-----------------------------|---------------------|----------------------------|---------------------------|
| \$.05 SLOT MACHINES | TREGIDENT | BETTERBOR | | HAILETO | TOTAL |
| SLOT COIN IN | \$19,295,592 | \$24,732,648 | \$48,094,363 | \$25,472,539 | \$174.873.978 |
| ADJUSTED SLOT REVENUE | \$1,536,285 | \$1,909,399 | \$3,796,802 | \$1,955,762 | \$13,859,150 |
| SLOT REVENUE PERCENTAGE | 7.96% | 7.72% | 7.89% | 7.68% | 7.93% |
| NUMBER OF SLOT MACHINES | 276 | 287 | 613 | 346 | 2,403 |
| \$.10 SLOT MACHINES | 210 | 207 | 013 | 540 | 2,403 |
| SLOT COIN IN | \$378,035 | \$0 | \$0 | \$0 | \$732,938 |
| ADJUSTED SLOT REVENUE | \$34,828 | \$0 | \$0 \$0 | \$0 | \$41.123 |
| SLOT REVENUE PERCENTAGE | 9.21% | 0.00% | 0.00% | 0.00% | 5.61% |
| NUMBER OF SLOT MACHINES | 5.2178 | 0.0078 | 0.0078 | 0.00 % | 11 |
| \$.25 SLOT MACHINES | 0 | 0 | 0 | 0 | |
| SLOT COIN IN | \$24,252,885 | \$34,560,616 | \$30,063,754 | \$39,817,469 | \$214,931,425 |
| ADJUSTED SLOT REVENUE | \$1,648,166 | \$2,293,998 | \$2.040.711 | \$2,552,363 | \$14,395,537 |
| SLOT REVENUE PERCENTAGE | 6.80% | \$2,293,998 6.64% | 6.79% | 6.41% | 6.70% |
| NUMBER OF SLOT MACHINES | 454 | 478 | 433 | 478 | 3,635 |
| \$.50 SLOT MACHINES | 434 | 470 | 433 | 478 | 3,033 |
| SLOT COIN IN | \$3,458,719 | \$6,266,001 | \$0 | \$0 | \$10,253,712 |
| ADJUSTED SLOT REVENUE | \$253,923 | \$432,959 | \$0 | \$0 \$0 | \$734,504 |
| SLOT REVENUE PERCENTAGE | 7.34% | 5432,959 6.91% | 0.00% | 0.00% | |
| NUMBER OF SLOT MACHINES | 7.34% | 69 | 0.00% | 0.00% | 7.16% |
| \$1.00 SLOT MACHINES | 58 | 69 | 0 | 0 | 139 |
| + | \$22,992,463 | \$32,319,705 | \$36,911,303 | \$49.014.907 | \$215.794.784 |
| | + / | , , , | , , , | + - / / | ÷ -, -, - |
| | \$1,292,140 | \$1,634,405 | \$1,702,846 | \$2,358,052 | \$11,024,685 |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 5.62% | 5.06% | <u>4.61%</u> 321 | 4.81% | 5.11% |
| | 208 | 277 | 321 | 287 | 1,995 |
| \$2.00 SLOT MACHINES | * 0.011.010 | 04 740 544 | * 0.440.000 | # 4.050 700 | * 0.400.440 |
| | \$2,014,918 | \$1,748,514 | \$2,416,228 | \$1,956,780 | \$8,136,440 |
| ADJUSTED SLOT REVENUE | \$90,024 | \$120,434 | \$142,393 | \$45,780 | \$398,631 |
| SLOT REVENUE PERCENTAGE | 4.47% | 6.89% | 5.89% | 2.34% | 4.90% |
| NUMBER OF SLOT MACHINES | 11 | 14 | 18 | 14 | 57 |
| \$5.00 SLOT MACHINES | * | * = 000 = 10 | * 0.050.000 | * • • • • • • • • • | 0 40 707 455 |
| SLOT COIN IN | \$3,960,330 | \$5,296,710 | \$6,253,280 | \$10,416,515 | \$42,727,155 |
| ADJUSTED SLOT REVENUE | \$109,016 | \$243,436 | \$269,400 | \$428,584 | \$1,611,070 |
| SLOT REVENUE PERCENTAGE | 2.75% | 4.60% | 4.31% | 4.11% | 3.77% |
| NUMBER OF SLOT MACHINES | 20 | 39 | 50 | 36 | 219 |
| \$10.00 SLOT MACHINES | * **** | ************* | A= 40,000 | <u> </u> | *5 000 5 00 |
| SLOT COIN IN | \$833,730 | \$910,110 | \$742,060 | \$1,484,890 | \$5,268,590 |
| ADJUSTED SLOT REVENUE | \$28,380 | \$65,700 | \$14,880 | \$69,790 | \$236,600 |
| SLOT REVENUE PERCENTAGE | 3.40% | 7.22% | 2.01% | 4.70% | 4.49% |
| NUMBER OF SLOT MACHINES | 3 | 6 | 6 | 4 | 25 |
| \$25.00 SLOT MACHINES | • • • • • • • • • | | | | |
| SLOT COIN IN | \$488,050 | \$582,025 | \$512,875 | \$720,150 | \$3,625,375 |
| ADJUSTED SLOT REVENUE | \$35,550 | \$14,300 | \$80,750 | \$69,350 | \$259,225 |
| SLOT REVENUE PERCENTAGE | 7.28% | 2.46% | 15.74% | 9.63% | 7.15% |
| NUMBER OF SLOT MACHINES | 2 | 5 | 3 | 3 | 21 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$74,400 | \$159,900 | \$718,300 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$11,400 | \$31,000 | \$74,300 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 15.32% | 19.39% | 10.34% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 4 |

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| JUNE 2000 | PRAIRIE MEADOWS | BLUFFS RUN | DUBUQUE | TOTAL |
|----------------------------------|---------------------------------------|---------------------------|----------------------|---------------|
| ADJUSTED GROSS REVENUE | \$11,651,311 | \$10,664,467 | \$3,133,063 | \$25,448,841 |
| ADMISSIONS | 242,606 | 355,861 | 82,772 | 681,239 |
| WIN PER CAPITA | \$48 | \$30 | \$38 | \$37 |
| CASINO SQUARE FOOTAGE | 30.000 | 34,280 | 11.675 | 75,955 |
| AVG DAILY WIN PER SQUARE FOOT | \$13 | \$10 | \$9 | \$11 |
| SLOT DROP | \$47,573,214 | \$44,455,112 | \$11,704,155 | \$103.732.481 |
| SLOT COIN IN | \$197,676,878 | \$190,438,645 | \$48,581,114 | \$436,696,637 |
| SLOT REVENUE | \$11,651,311 | \$10.664.467 | \$3,133,063 | \$25,448,841 |
| SLOT REVENUE PERCENTAGE | 5.89% | 5.60% | 6.45% | 5.83% |
| NUMBER OF SLOT MACHINES | 1,264 | 1,479 | 600 | 3,343 |
| AVG DAILY WIN PER SLOT MACHINE | \$307 | \$240 | \$174 | \$254 |
| TAXES PAID TO CITY | \$58,257 | \$53,322 | \$15,665 | \$127,244 |
| TAXES PAID TO COUNTY | \$58,257 | \$53.322 | \$15,665 | \$127,244 |
| TAXES TO GAMBLER'S TREATMENT | \$34,954 | \$31,993 | \$9,399 | \$76,346 |
| TAX TO ST GEN'L FUND (WAGERING) | \$3,110,900 | \$2.847.413 | \$836,528 | \$6.794.841 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$121,303 | \$177,931 | \$41,386 | \$340.620 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$6,000 | \$6,000 | \$4,400 | \$16.400 |
| TAX TO ST GENETOND (DAILT) | \$0,000 | φ 0 ,000 | φ 4 ,400 | φ10,400 |
| SLOT REVENUE BY DENOMINATION | | | | |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$37,051,040 | \$28,969,114 | \$11,381,707 | \$77,401,861 |
| ISLOT REVENUE | \$2,938,073 | \$20,909,114 | \$930.057 | \$6,164,258 |
| SLOT REVENUE PERCENTAGE | 7.93% | | 8.17% | 7.96% |
| NUMBER OF SLOT MACHINES | 261 | 266 | 150 | 677 |
| \$.25 SLOT MACHINES | 201 | 200 | 100 | 077 |
| SLOT COIN IN | \$64,138,010 | \$65,061,874 | \$15,697,864 | \$144,897,748 |
| ISLOT REVENUE | | | | , , , |
| ISLOT REVENUE PERCENTAGE | \$4,208,952 | \$4,203,514 6.46% | \$1,206,660 7.69% | \$9,619,126 |
| NUMBER OF SLOT MACHINES | | | | 6.64% |
| \$1.00 SLOT MACHINES | 587 | 714 | 268 | 1,569 |
| + | ¢c0 700 740 | ¢70 гго 200 | ¢40,000,000 | ¢400 754 400 |
| | \$68,793,718 | \$79,559,322 | \$18,398,082 | \$166,751,122 |
| | \$3,557,556 | \$3,648,027 | \$896,261 | \$8,101,844 |
| SLOT REVENUE PERCENTAGE | 5.17% | 4.59% | 4.87% | 4.86% |
| | 364 | 453 | 172 | 989 |
| \$5.00 SLOT MACHINES | A 00,000,405 | ALE 170 005 | * 0.400.400 | . |
| | \$22,322,135 | \$15,479,085 | \$3,103,460 | \$40,904,680 |
| SLOT REVENUE | \$756,280 | \$463,999 | \$100,085 | \$1,320,364 |
| SLOT REVENUE PERCENTAGE | 3.39% | 3.00% | 3.22% | 3.23% |
| NUMBER OF SLOT MACHINES | 46 | 43 | 10 | 99 |
| \$25.00 SLOT MACHINES | A (B B B B B B B B B B | * + + * * * | ^ | A |
| SLOT COIN IN | \$4,599,975 | \$1,132,050 | \$0 | \$5,732,025 |
| SLOT REVENUE | \$90,250 | \$9,700 | \$0 | \$99,950 |
| SLOT REVENUE PERCENTAGE | 1.96% | 0.86% | 0.00% | 1.74% |
| NUMBER OF SLOT MACHINES | 4 | 2 | 0 | 6 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$772,000 | \$237,200 | \$0 | \$1,009,200 |
| SLOT REVENUE | \$100,200 | \$43,100 | \$0 | \$143,300 |
| SLOT REVENUE PERCENTAGE | 12.98% | 18.17% | 0.00% | 14.20% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|----------------------------------|---------------|--------------------------|-----------------------------|---------------|--------------|---------------|
| JUNE 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| ADJUSTED GROSS REVENUE | \$2,639,476 | \$3,869,136 | \$2,196,052 | \$2,426,921 | \$2,957,859 | \$3,748,454 |
| ADMISSIONS | 55,456 | 90,964 | 50,519 | 51,707 | 70,243 | 85,399 |
| WIN PER CAPITA | \$48 | \$43 | \$43 | \$47 | \$42 | \$44 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 10,577 | 13,628 | 12,470 | 37,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$5 | \$7 | \$7 | \$6 | \$8 | \$3 |
| TABLE DROP | \$1,836,675 | \$3,131,408 | \$1,073,275 | \$1,446,667 | \$2,325,727 | \$4,220,751 |
| TABLE REVENUE | \$311,011 | \$762,951 | \$157,533 | \$359,870 | \$545,921 | \$789,526 |
| TABLE REVENUE PERCENTAGE | 16.93% | 24.36% | 14.68% | 24.88% | 23.47% | 18.71% |
| NUMBER OF TABLE GAMES | 35 | 34 | 14 | 29 | 20 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$300 | \$748 | \$375 | \$414 | \$910 | \$658 |
| SLOT DROP | \$7,757,702 | \$12,150,508 | \$6,151,483 | \$6,459,192 | \$8,235,501 | \$12,228,970 |
| SLOT COIN IN | \$35,346,395 | \$52,086,473 | \$28,275,992 | \$27,951,368 | \$35,702,874 | \$48,441,586 |
| SLOT REVENUE | \$2,328,465 | \$3,106,185 | \$2,038,519 | \$2,067,051 | \$2,411,938 | \$2,958,928 |
| SLOT REVENUE PERCENTAGE | 6.59% | 5.96% | 7.21% | 7.40% | 6.76% | 6.11% |
| NUMBER OF SLOT MACHINES | 698 | 650 | 505 | 540 | 437 | 850 |
| AVG DAILY WIN PER MACHINE | \$111 | \$159 | \$135 | \$128 | \$184 | \$116 |
| TAXES PAID TO CITY | \$13,197 | \$19,346 | \$10,980 | \$12,135 | \$14,789 | \$18,742 |
| TAXES PAID TO COUNTY | \$13,197 | \$19,346 | \$10,980 | \$12,135 | \$14,789 | \$18,742 |
| TAXES TO GAMBLER'S TREATMENT | \$7,918 | \$11,607 | \$6,588 | \$7,281 | \$8,874 | \$11,245 |
| TAX TO ST GEN'L FUND (WAGERING) | \$493,582 | \$723,528 | \$410,662 | \$453,834 | \$553,120 | \$700,961 |
| TAX TO ST GEN'L FUND (ADMISSION) | \$30,200 | \$30,200 | \$30,200 | \$30,200 | \$30,200 | \$30,680 |
| | | ISLE OF CAPRI | | | | |
| JUNE 2000 | PRESIDENT | BETTENDORF | AMERISTAR | HARVEYS | | TOTAL |
| ADJUSTED GROSS REVENUE | \$5,168,824 | \$7,425,389 | \$9,406,543 | \$8,765,241 | | \$48,603,895 |
| ADMISSIONS | 125,758 | 165,811 | 234,255 | 206,651 | | 1,136,763 |
| WIN PER CAPITA | \$41 | \$45 | \$40 | \$42 | | \$43 |
| CASINO SQUARE FOOTAGE | 38,438 | 24,939 | 38,000 | 28,250 | | 240,342 |
| AVE DAILY WIN PER SQUARE FOOT | \$4 | \$10 | \$8 | \$10 | | \$7 |
| TABLE DROP | \$2,705,576 | \$4,212,729 | \$8,330,803 | \$8,331,612 | | \$37,615,223 |
| TABLE REVENUE | \$456,322 | \$845,040 | \$1,614,491 | \$1,794,574 | | \$7,637,239 |
| TABLE REVENUE PERCENTAGE | 16.87% | 20.06% | 19.38% | 21.54% | | 20.30% |
| NUMBER OF TABLE GAMES | 28 | 43 | 51 | 53 | | 347 |
| AVG DAILY WIN PER TABLE GAME | \$543 | \$651 | \$1,055 | \$1,129 | | \$734 |
| SLOT DROP | \$14,949,011 | \$23,209,046 | \$28,540,832 | \$26,150,927 | | \$145,833,172 |
| SLOT COIN IN | \$73,346,486 | \$102,772,602 | \$125,133,008 | \$121,676,157 | | \$650,732,941 |
| SLOT REVENUE | \$4,712,502 | \$6,580,349 | \$7,792,052 | \$6,970,667 | | \$40,966,656 |
| SLOT REVENUE PERCENTAGE | 6.42% | 6.40% | 6.23% | 5.73% | | 6.30% |
| NUMBER OF SLOT MACHINES | 1,036 | 1,172 | 1,458 | 1,169 | | 8,514 |
| AVG DAILY WIN PER MACHINE | \$152 | \$187 | \$178 | \$199 | | \$160 |
| TAXES PAID TO CITY | \$25,844 | \$37,127 | \$47,033 | \$43,826 | | \$243,019 |
| TAXES PAID TO COUNTY | \$25,844 | \$37,127 | \$47,033 | \$43,826 | | \$243,019 |
| TAXES TO GAMBLER'S TREATMENT | \$15,506 | \$22,276 | \$28,220 | \$26,296 | | \$145,811 |
| | • · · · · · | A · · · · · · · · | * 4 ==0 0 0 1 | ¢4 000 400 | | ¢0,000,000 |
| TAX TO ST GEN'L FUND (WAGERING) | \$966,570 | \$1,388,548 | \$1,759,024 | \$1,639,100 | | \$9,088,929 |

| | ISLE OF CAPRI | | MISSISSIPPI | CATFISH | BELLE OF | |
|--------------------------|---------------|-------------|-------------|-----------|-------------|-------------|
| JUNE 2000 | MARQUETTE | DIAMOND JO | BELLE II | BEND | SIOUX CITY | LAKESIDE |
| BLACKJACK | | | | | | |
| TABLE DROP | \$925,046 | \$1,746,647 | \$583,135 | \$790,075 | \$1,281,636 | \$2,282,192 |
| TABLE REVENUE | \$134,519 | \$356,754 | \$33,254 | \$165,541 | \$239,843 | \$427,929 |
| TABLE REVENUE PERCENTAGE | 14.54% | 20.43% | 5.70% | 20.95% | 18.71% | 18.75% |
| NUMBER OF TABLE GAMES | 20 | 20 | 9 | 17 | 15 | 26 |
| CRAPS | | | | | | |
| TABLE DROP | \$469,691 | \$638,462 | \$211,304 | \$333,049 | \$465,378 | \$1,054,495 |
| TABLE REVENUE | \$44,062 | \$193,653 | \$48,053 | \$105,690 | \$144,369 | \$103,022 |
| TABLE REVENUE PERCENTAGE | 9.38% | 30.33% | 22.74% | 31.73% | 31.02% | 9.77% |
| NUMBER OF TABLE GAMES | 3 | 3 | 1 | 3 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$51,520 | \$144,985 | \$64,452 | \$72,698 | \$207,228 | \$158,508 |
| TABLE REVENUE | \$13,843 | \$52,394 | \$15,638 | \$17,430 | \$64,725 | \$53,615 |
| TABLE REVENUE PERCENTAGE | 26.87% | 36.14% | 24.26% | 23.98% | 31.23% | 33.82% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 2 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$175,665 | \$178,728 | \$68,234 | \$60,396 | \$209,216 | \$147,504 |
| TABLE REVENUE | \$51,925 | \$45,178 | \$18,342 | \$17,335 | \$59,148 | \$50,229 |
| TABLE REVENUE PERCENTAGE | 29.56% | 25.28% | 26.88% | 28.70% | 28.27% | 34.05% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 2 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$186,810 | \$215,744 | \$59,193 | \$53,939 | \$0 | \$163,960 |
| TABLE REVENUE | \$39,981 | \$44,553 | \$21,616 | \$8,769 | \$0 | \$50,659 |
| TABLE REVENUE PERCENTAGE | 21.40% | 20.65% | 36.52% | 16.26% | 0.00% | 30.90% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 0 | 2 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,621 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,506 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 34.40% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 0 | 0 | 2 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$2,283 | \$172,401 | \$86,957 | \$117,305 | \$150,611 | \$229,473 |
| TABLE REVENUE | \$1,021 | \$35,977 | \$20,630 | \$25,902 | \$26,179 | \$40,567 |
| TABLE REVENUE PERCENTAGE | 44.72% | 20.87% | 23.72% | 22.08% | 17.38% | 17.68% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 2 |
| POKER | | | | | | |
| TABLE DROP | \$25,661 | \$34,443 | \$0 | \$19,205 | \$11,659 | \$0 |
| TABLE REVENUE | \$25,661 | \$34,443 | \$0 | \$19,205 | \$11,659 | \$0 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% |
| NUMBER OF TABLE GAMES | 6 | 4 | 0 | 4 | 1 | 0 |

| | | ISLE OF CAPRI | | | |
|--------------------------|-------------|---------------|-------------|-------------|--------------|
| JUNE 2000 | PRESIDENT | BETTENDORF | AMERISTAR | HARVEYS | TOTAL |
| BLACKJACK | | | | | |
| TABLE DROP | \$1,515,851 | \$2,164,977 | \$4,923,495 | \$4,144,376 | \$20,357,430 |
| TABLE REVENUE | \$183,954 | \$370,198 | \$821,491 | \$738,375 | \$3,471,858 |
| TABLE REVENUE PERCENTAGE | 12.14% | 17.10% | 16.69% | 17.82% | 17.05% |
| NUMBER OF TABLE GAMES | 14 | 22 | 34 | 24 | 201 |
| CRAPS | | | | | |
| TABLE DROP | \$726,349 | \$952,374 | \$1,879,968 | \$2,185,129 | \$8,916,199 |
| TABLE REVENUE | \$147,304 | \$176,611 | \$416,476 | \$606,124 | \$1,985,364 |
| TABLE REVENUE PERCENTAGE | 20.28% | 18.54% | 22.15% | 27.74% | 22.27% |
| NUMBER OF TABLE GAMES | 3 | 4 | 6 | 7 | 35 |
| ROULETTE | | | | | |
| TABLE DROP | \$133,712 | \$255,657 | \$530,364 | \$569,957 | \$2,189,081 |
| TABLE REVENUE | \$41,392 | \$69,658 | \$122,716 | \$151,514 | \$602,925 |
| TABLE REVENUE PERCENTAGE | 30.96% | 27.25% | 23.14% | 26.58% | 27.54% |
| NUMBER OF TABLE GAMES | 2 | 3 | 2 | 3 | 20 |
| CARIBBEAN STUD | | | | | |
| TABLE DROP | \$128,456 | \$281,140 | \$465,495 | \$431,813 | \$2,146,647 |
| TABLE REVENUE | \$13,249 | \$63,183 | \$118,010 | (\$16,901) | \$419,698 |
| TABLE REVENUE PERCENTAGE | 10.31% | 22.47% | 25.35% | -3.91% | 19.55% |
| NUMBER OF TABLE GAMES | 1 | 2 | 5 | 4 | 21 |
| LET IT RIDE | | | | | |
| TABLE DROP | \$92,645 | \$165,849 | \$144,595 | \$239,141 | \$1,321,876 |
| TABLE REVENUE | \$22,555 | \$44,244 | \$33,013 | \$35,197 | \$300,587 |
| TABLE REVENUE PERCENTAGE | 24.35% | 26.68% | 22.83% | 14.72% | 22.74% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 2 | 13 |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$77,896 | \$144,770 | \$207,579 | \$410,360 | \$1,025,226 |
| TABLE REVENUE | \$17,201 | \$43,274 | \$62,498 | \$123,597 | \$310,076 |
| TABLE REVENUE PERCENTAGE | 22.08% | 29.89% | 30.11% | 30.12% | 30.24% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 4 | 11 |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$0 | \$192,299 | \$179,307 | \$220,941 | \$1,351,577 |
| TABLE REVENUE | \$0 | \$22,209 | \$40,287 | \$26,773 | \$239,545 |
| TABLE REVENUE PERCENTAGE | 0.00% | 11.55% | 22.47% | 12.12% | 17.72% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 2 | 11 |
| POKER | | | | | |
| TABLE DROP | \$30,668 | \$55,663 | \$0 | \$129,896 | \$307,195 |
| TABLE REVENUE | \$30,668 | \$55,663 | \$0 | \$129,896 | \$307,195 |
| TABLE REVENUE PERCENTAGE | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 6 | 7 | 0 | 7 | 35 |

| JUNE 2000 | ISLE OF CAPRI MARQUETTE | DIAMOND JO | MISSISSIPPI BELLE II | CATFISH BEND | BELLE OF SIOUX CITY | LAKESIDE |
|-------------------------|----------------------------|--------------|-------------------------|-----------------|------------------------|--------------|
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$7.856.140 | \$11.545.771 | \$5,741,628 | \$5,270,225 | \$14,155,488 | \$11,249,114 |
| ADJUSTED SLOT REVENUE | \$660,688 | \$898,239 | \$480,757 | \$495,168 | \$1,101,076 | \$864,478 |
| SLOT REVENUE PERCENTAGE | 8.41% | 7.78% | 8.37% | 9.40% | 7.78% | 7.68% |
| NUMBER OF SLOT MACHINES | 136 | 181 | 89 | 99 | 193 | 183 |
| \$.10 SLOT MACHINES | | - | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$349,195 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$28,289 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 8.10% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 5 | 0 |
| \$.25 SLOT MACHINES | | - | - | - | - | - |
| SLOT COIN IN | \$13,783,016 | \$17,074,368 | \$12,307,893 | \$11,659,841 | \$9.206.863 | \$19,079,941 |
| ADJUSTED SLOT REVENUE | \$987,783 | \$1,112,593 | \$901,970 | \$890,519 | \$683,202 | \$1,143,222 |
| SLOT REVENUE PERCENTAGE | 7.17% | 6.52% | 7.33% | 7.64% | 7.42% | 5.99% |
| NUMBER OF SLOT MACHINES | 367 | 264 | 304 | 283 | 158 | 417 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$519.887 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$24,026 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 4.62% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 0 | 0 | 0.007 |
| \$1.00 SLOT MACHINES | | | | - | | - |
| SLOT COIN IN | \$12,021,299 | \$18,146,548 | \$8,201,606 | \$8,981,987 | \$10,018,793 | \$13,845,031 |
| ADJUSTED SLOT REVENUE | \$554,994 | \$908,698 | \$524,747 | \$597,014 | \$532,526 | \$712,319 |
| SLOT REVENUE PERCENTAGE | 4.62% | 5.01% | 6.40% | 6.65% | 5.32% | 5.14% |
| NUMBER OF SLOT MACHINES | 183 | 175 | 103 | 149 | 76 | 215 |
| \$2.00 SLOT MACHINES | | - | | - | - | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,685,940 | \$4,031,290 | \$1,851,015 | \$1,839,365 | \$1,972,535 | \$3,163,265 |
| ADJUSTED SLOT REVENUE | \$125,000 | \$138,660 | \$105,845 | \$49,575 | \$66,845 | \$170,579 |
| SLOT REVENUE PERCENTAGE | 7.41% | 3.44% | 5.72% | 2.70% | 3.39% | 5.39% |
| NUMBER OF SLOT MACHINES | 13 | 15 | 6 | 7 | 5 | 28 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$426,660 | \$0 | \$0 | \$0 | \$549,660 |
| ADJUSTED SLOT REVENUE | \$0 | \$12,770 | \$0 | \$0 | \$0 | \$21,480 |
| SLOT REVENUE PERCENTAGE | 0.00% | 2.99% | 0.00% | 0.00% | 0.00% | 3.91% |
| NUMBER OF SLOT MACHINES | 0 | 2 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$341,950 | \$173,850 | \$199,950 | \$0 | \$344,175 |
| ADJUSTED SLOT REVENUE | \$0 | \$11,200 | \$25,200 | \$34,775 | \$0 | \$35,150 |
| SLOT REVENUE PERCENTAGE | 0.00% | 3.28% | 14.50% | 17.39% | 0.00% | 10.21% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 2 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,400 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$11,700 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 5.56% |
| NUMBER OF SLOT MACHINES | 0.00,0 | 0.0070 | 0.0070 | 0.00 % | 0.0070 | 1 |

| JUNE 2000 | PRESIDENT | ISLE OF CAPRI BETTENDORF | AMERISTAR | HARVEYS | TOTAL |
|-------------------------|--------------|-----------------------------|--------------|--------------|---------------|
| \$.05 SLOT MACHINES | TREGIBEIT | | | 10.00210 | 101/12 |
| SLOT COIN IN | \$18,517,167 | \$24,162,767 | \$48,544,296 | \$23,443,850 | \$170,486,446 |
| ADJUSTED SLOT REVENUE | \$1,476,009 | \$1,808,659 | \$3,800,915 | \$1,832,034 | \$13,418,023 |
| SLOT REVENUE PERCENTAGE | 7.97% | 7.49% | 7.83% | 7.81% | 7.87% |
| NUMBER OF SLOT MACHINES | 276 | 287 | 624 | 346 | 2,414 |
| \$.10 SLOT MACHINES | 210 | 207 | 024 | <u> </u> | 2,117 |
| SLOT COIN IN | \$376,979 | \$0 | \$0 | \$0 | \$726,174 |
| ADJUSTED SLOT REVENUE | \$30,360 | \$0 | \$0 \$0 | \$0 | \$58,649 |
| SLOT REVENUE PERCENTAGE | 8.05% | 0.00% | 0.00% | 0.00% | 8.08% |
| NUMBER OF SLOT MACHINES | 6 | 0.00 % | 0.00 % | 0 | 0.00% |
| \$.25 SLOT MACHINES | | 0 | • | | |
| SLOT COIN IN | \$22,601,449 | \$33,334,247 | \$31,172,294 | \$37,056,704 | \$207,276,616 |
| ADJUSTED SLOT REVENUE | \$1.546.135 | \$2,240,335 | \$2.080.597 | \$2.377.631 | \$13.963.987 |
| SLOT REVENUE PERCENTAGE | 6.84% | 6.72% | 6.67% | 6.42% | 6.74% |
| NUMBER OF SLOT MACHINES | 454 | 478 | 434 | 478 | 3,637 |
| \$.50 SLOT MACHINES | | 10 | +0+ | | 3,007 |
| SLOT COIN IN | \$3,092,419 | \$6,155,622 | \$0 | \$0 | \$9,767,928 |
| ADJUSTED SLOT REVENUE | \$213,478 | \$437,089 | \$0 | \$0 | \$674.593 |
| SLOT REVENUE PERCENTAGE | 6.90% | 7.10% | 0.00% | 0.00% | 6.91% |
| NUMBER OF SLOT MACHINES | 58 | 69 | 0 | 0 | 139 |
| \$1.00 SLOT MACHINES | | | - | | |
| SLOT COIN IN | \$21,828,902 | \$31,232,731 | \$35,641,456 | \$48.150.723 | \$208.069.076 |
| ADJUSTED SLOT REVENUE | \$1,151,606 | \$1,626,558 | \$1,486,461 | \$2,103,918 | \$10,198,841 |
| SLOT REVENUE PERCENTAGE | 5.28% | 5.21% | 4.17% | 4.37% | 4.90% |
| NUMBER OF SLOT MACHINES | 207 | 277 | 320 | 287 | 1,992 |
| \$2.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$1,902,370 | \$1,702,336 | \$1,577,612 | \$1,860,410 | \$7,042,728 |
| ADJUSTED SLOT REVENUE | \$75,749 | \$115,462 | \$71,466 | \$82,382 | \$345,059 |
| SLOT REVENUE PERCENTAGE | 3.98% | 6.78% | 4.53% | 4.43% | 4.90% |
| NUMBER OF SLOT MACHINES | 11 | 14 | 18 | 14 | 57 |
| \$5.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$3,773,650 | \$5,135,965 | \$6,812,415 | \$9,082,435 | \$39,347,875 |
| ADJUSTED SLOT REVENUE | \$125,855 | \$310,935 | \$304,823 | \$481,497 | \$1,879,614 |
| SLOT REVENUE PERCENTAGE | 3.34% | 6.05% | 4.47% | 5.30% | 4.78% |
| NUMBER OF SLOT MACHINES | 20 | 39 | 50 | 36 | 219 |
| \$10.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$814,850 | \$677,810 | \$708,010 | \$1,268,510 | \$4,445,500 |
| ADJUSTED SLOT REVENUE | \$39,510 | \$26,160 | \$27,990 | \$46,105 | \$174,015 |
| SLOT REVENUE PERCENTAGE | 4.85% | 3.86% | 3.95% | 3.63% | 3.91% |
| NUMBER OF SLOT MACHINES | 3 | 4 | 6 | 4 | 23 |
| \$25.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$438,700 | \$371,125 | \$484,925 | \$712,925 | \$3,067,600 |
| ADJUSTED SLOT REVENUE | \$53,800 | \$15,150 | \$50,600 | \$55,900 | \$281,775 |
| SLOT REVENUE PERCENTAGE | 12.26% | 4.08% | 10.43% | 7.84% | 9.19% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 3 | 3 | 19 |
| \$100.00 SLOT MACHINES | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$192,000 | \$100,600 | \$503,000 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$30,800) | (\$8,800) | (\$27,900) |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -16.04% | -8.75% | -5.55% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | 4 |